



**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

**FILED**

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In the matter of the Application of the **GOLDEN STATE  
WATER COMPANY (U 133 W)** for an order authorizing  
it to increase rates for water service by \$2,911,400 or  
29.9% in 2011 and by \$321,200 or 2.5% in 2012 in its  
Arden Cordova Service Area;  
to increase rates for water service by \$1,782,400 or  
33.2% in 2011 and by -\$66,200 or -0.9% in 2012 in its  
Bay Point Service Area;  
to increase rates for water service by \$409,100 or  
22.6% in 2011 and by \$23,300 or 1.0% in 2012 in its  
Clearlake Service Area;  
to increase rates for water service by \$1,467,000 or  
48.5% in 2011 and by \$50,100 or 1.1% in 2012 in its  
Los Osos Service Area;  
to increase rates for water service by \$1,647,900 or  
38.8% in 2011 and by \$343,200 or 5.9% in 2012 in its  
Ojai Service Area;  
to increase rates for water service by \$2,350,700 or  
25.2% in 2011 and by \$363,200 or 3.1% in 2012 in its  
Santa Maria Service Area and;  
to increase rates for water service by \$799,500 or  
6.5% in 2011 and by \$213,000 or 1.6% in 2012 in its  
Simi Valley Service Area

) APPLICATION NO.

) A.10-01-009

**AMENDED APPLICATION OF GOLDEN STATE WATER COMPANY  
FOR AN ORDER AUTHORIZING AN INCREASE IN RATES  
IN ITS REGION I CUSTOMER SERVICE AREAS**

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January 27, 2010

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

In the matter of the Application of the **GOLDEN STATE** )  
**WATER COMPANY (U 133 W)** for an order ) APPLICATION NO.  
authorizing it to increase rates for water service by )  
\$2,911,400 or 29.9% in 2011 and by \$321,200 or 2.5% ) A.10-01-009  
in 2012 in its Arden Cordova Service Area; )  
to increase rates for water service by \$1,782,400 or )  
33.2% in 2011 and by -\$66,200 or -0.9% in 2012 in its )  
Bay Point Service Area; )  
to increase rates for water service by \$409,100 or )  
22.6% in 2011 and by \$23,300 or 1.0% in 2012 in its )  
Clearlake Service Area; )  
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48.5% in 2011 and by \$50,100 or 1.1% in 2012 in its )  
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25.2% in 2011 and by \$363,200 or 3.1% in 2012 in its )  
Santa Maria Service Area and; )  
to increase rates for water service by \$799,500 or )  
6.5% in 2011 and by \$213,000 or 1.6% in 2012 in its )  
Simi Valley Service Area )  
\_\_\_\_\_ )

**AMENDED APPLICATION OF GOLDEN STATE WATER COMPANY  
FOR AN ORDER AUTHORIZING AN INCREASE IN RATES  
IN ITS REGION I CUSTOMER SERVICE AREAS**

**SECTION I  
STATEMENT OF RELIEF SOUGHT**

By this Amended Application, Golden State Water Company (GSWC or Applicant) requests authority from the California Public Utilities Commission (Commission) to increase rates for water service in its Region I ratemaking areas – Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria and Simi Valley. The requested rate increases are necessary for GSWC to earn a fair, just and reasonable return on the capital it has invested. The rate increases will also allow

GSWC to invest in crucial plant, property and other equipment needed to provide quality utility service to its customers. This Application is filed in accordance with D.07-05-062.

GSWC amends its application, as permitted by CPUC Rules of Practice and Procedure 1.12, as a result of direction received from the Division of Water and Audits on January 11, 2010, that Class A Water Companies should include the request for approval of the amortization of the under- or over-collections in the Supply Cost Balancing Accounts in their General Rate Cases, per D.06-04-037. GSWC amends its application to include a request for approval of an amortization of the under-collection in the Supply Cost Balancing Accounts in the Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, and Santa Maria Customer Service Areas. The request is addressed in the Supplemental Testimony of Jenny Darney-Lane.

**1. General Rate Case Application Requirements**

**A. Arden Cordova Customer Service Area**

**i. Summary of Requested Revenue Requirement and Rate Base Changes**

Below is a table comparing the revenue requirement for the proposed 2011 test year with the revenue requirements for the current 2010 escalation year and the twelve (12) month period ending October 2009:

<b>Arden Cordova Comparison of Proposed Increase</b>			
	Proposed Test Year 2011	2010 Escalation Year	12-Month Period Ending 10/09
Total Revenue Requirement \$	\$12,634,200	\$11,148,600	\$10,220,000
Rate Base \$	\$19,250,300	\$16,502,400	\$16,456,200

Rate Base Difference		\$2,747,900	\$2,794,100
Rate Base % Increase		16.7%	17.0%
Operating Expenses \$	\$10,920,900	\$9,679,900	\$9,124,700
Operating Expense \$ Difference		\$ 1,241,000	\$1,792,200
Operating Expenses % Difference		12.8%	19.7%
Rate of Return	8.90%	8.90%	6.66%

ii. **Primary Cost Increases** – The following are the primary reasons why GSWC requests in an increase to the revenue requirement for the Arden Cordova Customer Service Area:

a. **Reduced Sales** – The forecasted sales for 2011 are 11.4% lower than the adopted sales for 2010. The decrease in sales contributes \$1,305,300 to the requested revenue increase.

b. **Rate Base** – The required rate base for 2011 is \$2,747,900 higher than the adopted rate base for 2010. The increase in rate base requires an increase in net operating revenues of \$244,600 based on the currently authorized rate of return of 8.90%, or \$437,800 in total revenue requirement. This increase in the rate base is due to the capital additions in Arden Cordova Customer Service Area that are addressed in the Prepared Testimony of Mark W. Insko.

c. **Depreciation** – The increase in the depreciation expense is due primarily to the increase in depreciable utility plant since the last general rate case. The derivation of the depreciation expense is discussed in the Prepared Testimony of Matt Winslow.

**d. Income Taxes** – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

**e. Pension and Benefits** – The increase in this expense is due to a change of accounting methodology. In its prior general rate case applications, GSWC reflected all Pension and Benefit costs as a General Office Expense. As such, these costs were allocated to the Regions and District Offices as part of the total General Office allocation. Starting in 2007, however, GSWC began directly charging or allocating an individual employee's Group Health Insurance Costs, Pension Plan Costs, Discretionary Bonuses and adopted Post-Retirement Benefits to the cost center that the employee's books their labor costs. Accordingly, an employee's Pension and Benefits costs are now charged directly to the District and Customer Service Area in which the employee works instead of allocated as part of the General Office Expenses. The current accounting of the Pension and Benefits cost is addressed in the Prepared Testimony of Eva Orozco.

**B. Bay Point Customer Service Area**

**i. Summary of Requested Revenue Requirement and Rate Base Changes**

Below is a table comparing the revenue requirement for the proposed 2011 test year with the revenue requirements for the current 2010 escalation year and the twelve (12) month period ending October 2009:

<b>Bay Point Comparison of Proposed Increase</b>			
	Proposed Test Year 2011	2010 Escalation Year	12-Month Period Ending 10/09
Total Revenue Requirement \$	\$7,136,300	\$6,290,400	\$5,594,200
Rate Base \$	\$16,861,500	\$11,596,100	\$11,321,100
Rate Base Difference		\$5,265,400	\$5,540,400
Rate Base % Increase		45.4%	48.9%
Operating Expenses \$	\$5,635,600	\$5,258,300	\$4,975,600
Operating Expense \$ Difference		\$377,300	\$660,000
Operating Expenses % Difference		7.2%	13.3%
Rate of Return	8.90%	8.90%	5.46%

ii. **Primary Cost Increases** – The following are the primary reasons why GSWC requests in an increase to the revenue requirement for the Bay Point Customer Service Area:

a. **Reduced Sales** – The forecasted sales for 2011 are 18.8% lower than the adopted sales for 2010. The decrease in sales contributes \$634,600 to the requested revenue increase.

b. **Rate Base** – The required rate base for 2011 is \$5,265,400 higher than the adopted rate base for 2010. The increase in rate base requires an increase in net operating revenues of \$468,700 based on the currently authorized rate of return of 8.90%, or \$848,300 in total revenue requirement. The increase in rate base is due to the capital additions in the Bay Point Customer Service Area that are addressed in Application (A.) 09-08-004 and the testimony of Ernest Gisler. In A.09-08-

004 GSWC requested authority from the Commission to fluoridate the water in the Bay Point Customer Service Area and to increase its quality through the implementation of certain measures. To finance these measures, GSWC also asked the Commission to approve rate increases of \$611,669 (9.90%) in Year 1, \$609,588 (9.86%) in Year 2 and \$25,739 (0.42%) in Year 3. GSWC has reflected the capital additions it requested approval for in A.09-08-004 in the projected rate base in this proceeding and therefore the revenue increase included in this application incorporates the rate increases also requested in A.09-08-004.

**c. Purchased Water** – As indicated in GSWC’s filing in A.09-08-004, GSWC's most cost-effective alternative to improve water quality in the Bay Point Customer Service Area is to purchase treated water from the Contra Costa Water District (CCWD) that already meets all drinking water standards. These additional treated water purchases from the CCWD account for GSWC's increased purchased water costs in the Bay Point Customer Service Area.

**d. Income Tax** – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

**e. Pension and Benefits** – The increase in this expense is due to a change of accounting methodology. In its prior general rate case applications, GSWC reflected all Pension and Benefit costs as a General Office Expense. As such, these costs were allocated to the Regions and District Offices as part of the total General Office allocation. Starting in 2007, however, GSWC began directly charging or allocating an individual employee's Group Health Insurance Costs, Pension Plan Costs,

Discretionary Bonuses and adopted Post-Retirement Benefits to the cost center that the employee books their labor costs. Accordingly, an employee's Pension and Benefits costs are now charged directly to the District and Customer Service Area in which the employee works instead of allocated as part of the General Office Expenses. The current accounting of the Pension and Benefits cost is addressed in the Prepared Testimony of Eva Orozco.

**C. Clearlake Customer Service Area**

**i. Summary of Requested Revenue Requirement and Rate Base Changes**

Below is a table comparing the revenue requirement for the proposed 2011 test year with the revenue requirements for the current 2010 escalation year and the twelve (12) month period ending October 2009:

<b>Clearlake Comparison of Proposed Increase</b>			
	Proposed Test Year 2011	2010 Escalation Year	12-Month Period Ending 10/09
Total Revenue Requirement \$	\$2,219,200	\$1,870,400	\$1,736,200
Rate Base \$	\$5,328,800	\$4,564,200	\$4,904,800
Rate Base Difference		\$764,600	\$424,000
Rate Base % Increase		16.8%	8.6%
Operating Expenses \$	\$1,744,900	\$1,464,200	\$1,455,000
Operating Expense \$ Difference		\$280,700	\$289,900
Operating Expenses % Difference		19.2%	19.9%
Rate of Return	8.90%	8.90%	5.73%

ii. **Primary Cost Increases** – The following are the primary reasons why GSWC requests in an increase to the revenue requirement for the Clearlake Customer Service Area:

a. **Reduced Sales** – The forecasted sales for 2011 are 6.4% lower than the adopted sales for 2010. The decrease in sales contributes \$37,500 to the requested revenue increase.

b. **Rate Base** – The required rate base for 2011 is \$764,600 higher than the adopted rate base for 2010. The increase in rate base requires an increase in net operating revenues of \$68,100 based on the currently authorized rate of return of 8.90%, or \$121,800 in total revenue requirement. This increase in the rate base is due to the capital additions in the Clearlake Customer Service Area that are addressed in the Prepared Testimony of Mark W. Insko.

c. **Labor** – The increase in labor costs is attributable to the elevated certification levels of the staff that operates and maintains the Clearlake water treatment plant, as required by the California Department of Public Health, since rates were last reviewed. The forecasted labor expense in Clearlake is addressed in the Prepared Testimony of Hilda Wahhab.

d. **Income Tax** – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

e. **Pension and Benefits** – The increase in this expense is due to a change of accounting methodology. In its prior general rate case applications,

GSWC reflected all Pension and Benefit costs as a General Office Expense. As such, these costs were allocated to the Regions and District Offices as part of the total General Office allocation. Starting in 2007, however, GSWC began directly charging or allocating an individual employee's Group Health Insurance Costs, Pension Plan Costs, Discretionary Bonuses and adopted Post-Retirement Benefits to the cost center that the employee books their labor costs. Accordingly, an employee's Pension and Benefits costs are now charged directly to the District and Customer Service Area in which the employee works instead of allocated as part of the General Office Expenses. The current accounting of the Pension and Benefits cost is addressed in the Prepared Testimony of Eva Orozco.

**D. Los Osos Customer Service Area**

**i. Summary of Requested Revenue Requirement and Rate Base Changes**

Below is a table comparing the revenue requirement for the proposed 2011 test year with the revenue requirements for the current 2010 escalation year and the twelve (12) month period ending October 2009:

<b>Los Osos Comparison of Proposed Increase</b>			
	Proposed Test Year 2011	2010 Escalation Year	12-Month Period Ending 10/09
Total Revenue Requirement \$	\$4,493,000	\$3,168,200	\$3,053,600
Rate Base \$	\$10,978,100	\$8,875,500	\$8,040,200
Rate Base Difference		\$2,102,600	\$2,937,900
Rate Base % Increase		23.7%	36.5%

Operating Expenses \$	\$3,516,000	\$2,378,300	\$2,533,900
Operating Expense \$ Difference		\$1,137,700	\$982,100
Operating Expenses % Difference		47.8%	38.8%
Rate of Return	8.90%	8.90%	6.46%

ii. **Primary Cost Increases** – The following are the primary reasons why GSWC requests in an increase to the revenue requirement for the Los Osos Customer Service Area:

a. **Reduced Sales** – The forecasted sales for 2011 are 8.8% lower than the adopted sales for 2010. The decrease in sales contributes \$130,300 to the requested revenue increase.

b. **Rate Base** – The required rate base for 2011 is \$2,102,600 higher than the adopted rate base for 2010. The increase in rate base requires an increase in net operating revenues of \$187,100 based on the currently authorized rate of return of 8.90%, or \$333,100 in total revenue requirement. This increase in the rate base is due to the capital additions in Los Osos Customer Service Area that are addressed in the testimony of Ernest Gisler.

c. **Other Maintenance Expenses** – This additional increase in maintenance expenses is attributable to GSWC's Well Rehabilitation Program. Under the Well Rehabilitation Program, GSWC periodically performs maintenance on its wells based on need and history of each well. Please refer to the Prepared Testimony of Kenneth J. Petersen, P.E. for additional information.

d. **Outside Services** – The increase in costs associated with outside services is due to certain tests and evaluations associated with the Los Osos

Groundwater Adjudication and Los Osos Interlocutory Stipulated Judgment Memo Account (LOSIJMA). These costs are discussed in more detail in the Prepared Testimony of Dr. Toby B. Moore.

**e. Pension and Benefits** – The increase in this expense is due to a change of accounting methodology. In its prior general rate case applications, GSWC reflected all Pension and Benefit costs as a General Office Expense. As such, these costs were allocated to the Regions and District Offices as part of the total General Office allocation. Starting in 2007, however, GSWC began directly charging or allocating an individual employee's Group Health Insurance Costs, Pension Plan Costs, Discretionary Bonuses and adopted Post-Retirement Benefits to the cost center that the employee books their labor costs. Accordingly, an employee's Pension and Benefits costs are now charged directly to the District and Customer Service Area in which the employee works instead of allocated as part of the General Office Expenses. The current accounting of the Pension and Benefits cost is addressed in the Prepared Testimony of Eva Orozco.

**E. Ojai Customer Service Area**

**i. Summary of Requested Revenue Requirement and Rate Base Changes**

Below is a table comparing the revenue requirement for the proposed 2011 test year with the revenue requirements for the current 2010 escalation year and the twelve (12) month period ending October 2009:

<b>Ojai Comparison of Proposed Increase</b>			
	Proposed Test Year 2011	2010 Escalation Year	12-Month Period Ending 10/09
Total Revenue Requirement \$	\$5,892,300	\$4,348,100	\$4,314,200
Rate Base \$	\$17,690,000	\$11,250,300	\$12,584,300
Rate Base Difference		\$6,439,700	\$5,105,700
Rate Base % Increase		57.2%	40.6%
Operating Expenses \$	\$4,317,900	\$3,346,800	\$3,349,600
Operating Expense \$ Difference		\$971,100	\$968,300
Operating Expenses % Difference		29.0%	28.9%
Rate of Return	8.90%	8.90%	7.67%

ii. **Primary Cost Increases** – The following are the primary reasons why GSWC requests in an increase to the revenue requirement for the Ojai Customer Service Area:

a. **Rate Base** – The required rate base for 2011 is \$6,439,700 higher than the adopted rate base for 2010. The increase in rate base requires an increase in net operating revenues of \$557,500 based on the currently authorized rate of return of 8.90%, or \$1,031,600 in total revenue requirement. This increase in the rate base is due to the capital additions in the Ojai Customer Service Area that are addressed in the testimony of Adrian Combes.

b. **Labor** – GSWC is proposing to bill Ojai customers on a monthly basis for services that will help promote and assist customers with conservation efforts. In addition, GSWC needs to hire an additional Water Distribution Operator. The

additional Water Distribution Operator is needed primarily to assist in reading meters on a monthly basis. For more details on these labor costs, please refer to the Prepared Testimony of Ken Peterson.

**c. Income Tax** – The increase in income taxes is a result of GSWC realizing a net operating revenue that was higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

**d. Depreciation** – The increase in the depreciation expense is due primarily to the increase in depreciable utility plant since the last general rate case. In addition, the composite depreciation accrual rate has increased from 3.40% to 3.95%. The derivation of the depreciation expense is discussed in the Prepared Testimony of Matt Winslow.

**e. Pension and Benefits** – The increase in this expense is due to a change of accounting methodology. In its prior general rate case applications, GSWC reflected all Pension and Benefit costs as a General Office Expense. As such, these costs were allocated to the Regions and District Offices as part of the total General Office allocation. Starting in 2007, however, GSWC began directly charging or allocating an individual employee's Group Health Insurance Costs, Pension Plan Costs, Discretionary Bonuses and adopted Post-Retirement Benefits to the cost center that the employee books their labor costs. Accordingly, an employee's Pension and Benefits costs are now charged directly to the District and Customer Service Area in which the employee works instead of allocated as part of the General Office Expenses. The current accounting of the Pension and Benefits cost is addressed in the Prepared Testimony of Eva Orozco.

**F. Santa Maria Customer Service Area**

**i. Summary of Requested Revenue Requirement and Rate Base Changes**

Below is a table comparing the revenue requirement for the proposed 2011 test year with the revenue requirements for the current 2010 escalation year and the twelve (12) month period ending October 2009:

<b>Santa Maria Comparison of Proposed Increase</b>			
	Proposed Test Year 2011	2010 Escalation Year	12-Month Period Ending 10/09
Total Revenue Requirement \$	\$11,685,500	\$9,597,300	\$9,638,100
Rate Base \$	\$29,490,900	\$22,821,500	\$21,855,300
Rate Base Difference		\$6,669,400	\$7,635,600
Rate Base % Increase		29.2%	34.9%
Operating Expenses \$	\$9,060,800	\$7,566,200	\$7,602,800
Operating Expense \$ Difference		\$1,494,591	\$1,458,000
Operating Expenses % Difference		19.8%	19.2%
Rate of Return	8.90%	8.90%	9.31%

**ii. Primary Cost Increases** – The following are the primary reasons why GSWC requests in an increase to the revenue requirement for the Santa Maria Customer Service Area:

a. **Reduced Sales** – The forecasted sales for 2011 are 5.7% lower than the adopted sales for 2010. The decrease in sales contributes \$106,900 to the requested revenue increase.

b. **Rate Base** – The required rate base for 2011 is \$6,669,400 higher than the adopted rate base for 2010. The increase in rate base requires an increase in net operating revenues of \$593,600 based on the currently authorized rate of return of 8.90%, or \$1,056,600 in total revenue requirement. This increase in the rate base is due to the capital additions in the Santa Maria Customer Service Area that are addressed in the testimony of Adrian Combes.

c. **Other Maintenance Expenses** – This additional increase in maintenance expenses is attributable to GSWC's Well Rehabilitation Program. Under the Well Rehabilitation Program, GSWC periodically performs maintenance on its wells based on need and history of each well. Please refer to the Prepared Testimony of Kenneth J. Petersen, P.E. for additional information.

d. **Income Tax** – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

e. **Pension and Benefits** – The increase in this expense is due to a change of accounting methodology. In its prior general rate case applications, GSWC reflected all Pension and Benefit costs as a General Office Expense. As such, these costs were allocated to the Regions and District Offices as part of the total General Office allocation. Starting in 2007, however, GSWC began directly charging or allocating an individual employee's Group Health Insurance Costs, Pension Plan Costs,

Discretionary Bonuses and adopted Post-Retirement Benefits to the cost center that the employee books their labor costs. Accordingly, an employee's Pension and Benefits costs are now charged directly to the District and Customer Service Area in which the employee works instead of allocated as part of the General Office Expenses. The current accounting of the Pension and Benefits cost is addressed in the Prepared Testimony of Eva Orozco.

**G. Simi Valley Customer Service Area**

**i. Summary of Requested Revenue Requirement and Rate Base Changes**

Below is a table comparing the revenue requirement for the proposed 2011 test year with the revenue requirements for the current 2010 escalation year and the twelve (12) month period ending October 2009:

<b>Simi Valley Comparison of Proposed Increase</b>			
	Proposed Test Year 2011	2010 Escalation Year	12-Month Period Ending 10/09
Total Revenue Requirement \$	\$13,054,600	\$12,684,000	\$10,733,800
Rate Base \$	\$10,590,700	\$10,261,900	\$8,064,100
Rate Base Difference		\$328,800	\$2,526,600
Rate Base % Increase		3.2%	31.3%
Operating Expenses \$	\$12,112,000	\$11,970,800	\$9,632,400
Operating Expense \$ Difference		\$141,216	\$2,479,642
Operating Expenses % Difference		1.2%	25.7%
Rate of Return	8.90%	8.90%	13.66%

ii. **Primary Cost Increases**<sup>1</sup> – The following are the primary reasons why GSWC requests in an increase to the revenue requirement for the Simi Valley Customer Service Area:

a. **Reduced Sales** – The forecasted sales for 2011 are 9.6% lower than the adopted sales for 2010. The decrease in sales contributes \$193,400 to the requested revenue increase.

b. **Rate Base** - The required rate base for 2011 is \$328,800 higher than the adopted rate base for 2010. The increase in rate base requires an increase in net operating revenues of \$29,300 based on the currently authorized rate of return of 8.90%, or \$53,000 in total revenue requirement. This increase in the rate base is due to the capital additions in the Simi Valley Customer Service Area that are addressed in the testimony of Ernest Gisler.

c. **Other Operation Expenses** – This increase in additional operating expenses is due to the implementation of conservation programs. The additional cost of these programs in the test year is about \$82,000. Please refer to the Prepared Testimony of Edwin R. DeLeon for additional information on GSWC's request for Conservation expenses. Conservation expenses are included as part of GSWC's forecast for Other Operating Expenses.

d. **Income Taxes** – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously

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<sup>1</sup> GSWC's originally filed application included a reference to a pending advice letter for a supply cost offset in Simi Valley. Since then the advice letter has been approved and the related costs are now part of the approved 2010 escalation year levels reflected in the table above, GSWC has removed the reference to the pending advice letter from this amended application.

adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

**e. Pension and Benefits** – The increase in this expense is due to a change of accounting methodology. In its prior general rate case applications, GSWC reflected all Pension and Benefit costs as a General Office Expense. As such, these costs were allocated to the Regions and District Offices as part of the total General Office allocation. Starting in 2007, however, GSWC began directly charging or allocating an individual employee's Group Health Insurance Costs, Pension Plan Costs, Discretionary Bonuses and adopted Post-Retirement Benefits to the cost center that the employee books their labor costs. Accordingly, an employee's Pension and Benefits costs are now charged directly to the District and Customer Service Area in which the employee works instead of allocated as part of the General Office Expenses. The current accounting of the Pension and Benefits cost is addressed in the Prepared Testimony of Eva Orozco.

## **2. Issues of Controversy**

In Commission Decision 07-05-062 (D.07-05-062), the Commission adopted the current rate case plan for Class A water utilities. Among other things, D.07-05-062 requires water utilities (including GSWC) to list **Issues of Controversy** in their general rate case applications. For each Issue of Controversy listed, a water utility must include estimated financial impact of the Issue of Controversy and provide a brief summary of its position on the issue.

The Commission, however, did not define “Issues of Controversy” in D.07-05-062. But in D.04-06-018 (the rate case plan that preceded D.07-05-062), the

Commission did refer to “Contentious Items”. In D.04-06-018 the Commission directed water utilities to include a list of contentious issues in its general rate case applications, which were defined as “all issues on which a different outcome is sought on an issue previously addressed by the Commission for this utility, or in a reported Commission decision for another water utility, and all significant issues not previously addressed by the Commission.” GSWC has interpreted “Issues of Controversy” in D. 07-05-062 to be the same as “Contentious Items” as used in D. 04-06-018.

**A.** In order to help customers budget for the revenue increases proposed in this Application, GSWC recommends a phase-in of the revenue increase, which would result in a lower than requested increase in the first test year (2011). The revenue shortfall from the first year due to the lower increase, plus interest calculated at the 90-day commercial paper rate, would be recovered in rates in the second test year (2012). GSWC’s rate phase-in proposal is discussed in more detail in the Prepared Testimony of Nanci Tran. Because the requested increase in Simi Valley is relatively small GSWC is not proposing to phase-in the increase in that Customer Service Area. The table below compares the Commission’s “traditional” approval with GSWC’s phase-in proposal:

CSA		2011		2012	
Arden Cordova	Traditional	\$2,911,400	29.9%	\$321,200	2.5%
	Phase-In	\$2,057,400	21.2%	\$2,062,200	17.6%
Bay Point	Traditional	\$1,782,400	33.2%	-\$66,200	-0.9%
	Phase-In	\$1,172,600	21.8%	\$1,151,700	17.6%

CSA		2011		2012	
Clearlake	Traditional	\$409,100	22.6%	\$23,300	1.0%
	Phase-In	\$285,400	15.8%	\$274,100	13.0%
Los Osos	Traditional	\$1,467,000	48.5%	\$50,100	1.1%
	Phase-In	\$926,100	30.6%	\$1,132,900	28.7%
Ojai	Traditional	\$1,647,900	38.8%	\$343,200	5.9%
	Phase-In	\$1,148,800	27.1%	\$1,338,700	25.1%
Santa Maria	Traditional	\$2,350,700	25.2%	\$363,200	3.1%
	Phase-In	\$1,703,400	18.2%	\$1,661,300	15.0%
Simi Valley	Traditional	\$799,500	6.5%	\$213,000	1.6%
	Phase-In	n/a		n/a	

**B.** D.09-05-005 authorized GSWC to file for recovery of the Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA) when the amounts in such balancing account reach 2.5% of the annual authorized revenue requirement for the ratemaking area. Instead, GSWC requests permission to amortize the account balance annually to minimize the effect of WRAM and MCBA on customers. GSWC has also discovered that the 2.5% of revenue trigger may conflict with the Emerging Issues Task Force (EITF) Issue Paper 92-07, which requires such mechanisms to collect revenue from customer within twenty-four (24) months of the end of the period for which the revenue is recognized, as discussed in the Prepared Testimony of Nanci Tran.

**C.** GSWC is requesting approval to convert from bi-monthly billing to monthly billing in those Region 1 Customer Service Areas (CSAs) that are currently billed on a bi-monthly basis. The CSAs that would be affected are Arden Cordova, Los Osos, Ojai, and Simi Valley. The switch to monthly billing will help customers budget for their water bills more accurately and will also give them more immediate feedback on their usage to assist them in conserving water. To accommodate the switch to monthly billing, GSWC is requesting the authority to hire an additional meter reader in the Los Osos and Ojai CSAs, as discussed in the Prepared Testimony of Ken Peterson, and to procure the equipment necessary for the switch, as discussed in the Prepared Testimony of Ernest Gisler.

**D.** GSWC proposes to add a special monthly service charge for those customers who only need a larger-size meter to accommodate their fire sprinkler systems. With the approval of this fire sprinkler charge, a customer will be billed the monthly service charge for the meter size they need without the sprinkler system and they will then pay the additional sprinkler charge for the incremental meter size. GSWC's proposed Sprinkler System Rates were designed based on the guidelines provided in the January 26, 2006 memo entitled "Sprinkler System Rates", which was issued by Commission's Water Division and signed by Kevin Coughlin, Director. GSWC made the same request in A.08-07-010. Please see the Prepared Testimony of Nanci Tran for more detail.

**E.** As required by D.05-07-045, GSWC has recalculated the surcharge for the amortization of the Water Litigation Memorandum Account in the Arden Cordova

CSA, as discussed in the Prepared Testimony of Jenny Darney-Lane. GSWC requests approval of the revised surcharge.

F. D.07-05-041 authorized GSWC to establish the Santa Maria Adjudication Memorandum Account to track costs incurred after December 31, 2005 that are associated with the Santa Maria groundwater dispute adjudication. As described in the Prepared Testimony of Dr. Toby Moore, many parties to the adjudication have entered into a settlement agreement, but some have not and GSWC continues to incur litigation costs as a result. Furthermore, a number of details associated with the settlement need to be finalized, which will cause GSWC to incur more costs. These costs will extend into the test years of this rate cycle. Because of uncertainty related to the actual costs and the length of the adjudication, GSWC requests an extension of the memorandum account. Once all cost associated with the Santa Maria Adjudication are determined, GSWC will file an application to request approval of the settlement agreement and to recover prudently-incurred costs that have been tracked in the memorandum account.

### **3. Proposed Notices**

- A.** Proposed Notice for the Arden Cordova CSA is attached as **Exhibit A**.
- B.** Proposed Notice for the Bay Point CSA is attached as **Exhibit B**.
- C.** Proposed Notice for the Clearlake CSA is attached as **Exhibit C**.
- D.** Proposed Notice for the Los Osos CSA is attached as **Exhibit D**.
- E.** Proposed Notice for the Ojai CSA is attached as **Exhibit E**.
- F.** Proposed Notice for the Santa Maria CSA is attached as **Exhibit F**.
- G.** Proposed Notice for the Simi Valley CSA is attached as **Exhibit G**.

#### 4. Testimony Requirements A through L

Under D.07-05-062, GSWC must provide responses to the issues listed A through L in Appendix A to D.07-05-062 and cross-reference those responses with supporting testimony or evidence. In addition to the responses and cross-references contained in this Application, Volumes 1 and 2 of the Minimum Data Request provided to the Division of Ratepayer Advocates concurrently with this filing contain responses or cross-references to responses to the issues listed A through L in Appendix A to D.07-05-062.

#### 5. Additional Information

The attached **Exhibit H** lists the present and proposed rate schedules for which increases and changes are requested. Proposed rate schedules, based on GSWC's alternate request for levelized increases, are attached as **Exhibit I**. Cost of Capital was addressed and adopted in D.09-05-019. Rates shown in this Application reflect the currently adopted cost of capital.

In addition, the Results of Operation for the Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria and Simi Valley Customer Service Areas are included with this Application. The Results of Operation includes the following chapters and tables:

Chapter 1	INTRODUCTION
Chapter 2	RATE HISTORY
Chapter 3	CURRENT OPERATIONS
Table 3-A	System Schematic
Table 3-B	Service Area Map
Chapter 4	SUMMARY OF EARNINGS
Table 4-A	Functional Summary of Earnings – Recorded

Table 4-B	Functional Summary of Earnings – Estimated Years at Present & Proposed Rates
Table 4-C	Number of Customers – Recorded and Estimated years
Table 4-D	Water Sales – Recorded and Estimated years
Table 4-E	Operating Revenues – Recorded and Estimated Years at Present & Proposed Rates
Table 4-F	Requested Operating Revenue Increases – Estimated Years
Table 4-G	Supply Expenses
Table 4-H	Operations & Maintenance Expenses – Recorded and Estimated Years
Table 4-I	Administrative and General Expenses – Recorded and Estimated Years
Table 4-J	Property Taxes – Recorded and Estimated Years
Table 4-K	Taxes on Income - Estimated Years at Present & Proposed Rates
Table 4-L	Weighted Average Rate Base – Recorded and Estimated Years
Table 4-M	Utility Plant – Recorded and Estimated Years
Table 4-N	Depreciation Reserve and Expense – Recorded and Estimated Years
Table 4-O	Advances and Contributions – Recorded and Estimated Years
Table 4-P	Development of Depreciation Accrual Rates
Chapter 5	RATES
Table 5-A	Present and Proposed Rates
Table 5-B	Bill Comparison

## **SECTION II 2010 FILING COMPLIANCE**

In compliance with the Commission’s 2010 filing requirements, the following are included with this Application:

1. Category – This Application should be categorized as a Rate Setting proceeding;

2. Need for Hearing – GSWC expects that a hearing will be needed. Accordingly, it respectfully requests that this matter be set for hearing as set forth in D.07-05-062. Applicant stands ready to proceed immediately.
3. Issues – The issues in the case include:
  - A. Cost of service items related to the Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria and Simi Valley ratemaking areas including utility plant, rate base, supply expense and other expenses;
  - B. Request that step and attrition increases that are delayed due to no fault of GSWC be made retroactive to the first day of the applicable rate cycle.
4. Schedule – GSWC's Proposed Rate Case Plan Schedule for 2010 is attached as **Exhibit J**. GSWC will adhere to this proposed rate case plan.

### **SECTION III FORMAL MATTERS AND PROCEDURAL REQUIREMENTS**

This Application is made pursuant to Section 454 of the Public Utilities Code of the State of California.

Applicant's legal name is Golden State Water Company, which is a regulated subsidiary of American States Water Company. Its post address and principal place of business is:

630 East Foothill Boulevard,  
San Dimas, California 91773-9016  
Tel. (909) 394-3600, Ext. 680

Correspondence and communications in regard to this Application should be addressed to Keith Switzer, Vice President, Regulatory Affairs, Golden State Water Company, at the above address and telephone, with a copy of such correspondence to GSWC's counsel:

Joseph M. Karp, Esq.  
Winston & Strawn LLP  
101 California Street  
San Francisco, California 94111  
Tel. (415) 591-1400

Applicant, a California corporation organized under the laws of the State of California on December 31, 1929, is a public utility rendering water service in various areas in the counties of Contra Costa, Imperial, Lake, Los Angeles, Orange, Sacramento, San Bernardino, San Luis Obispo, Santa Barbara and Ventura and electric service in the vicinity of Big Bear Lake in San Bernardino County.

Applicant's Restated Articles of Incorporation (Articles), as amended on September 16, 2005, are attached as **Exhibit K**.

Applicant formally changed its name from Southern California Water Company to Golden State Water Company on October 1, 2005.

Applicant's latest available Balance Sheet and Income Statement are attached hereto as **Exhibit L**.

No transaction requiring GSWC to report a material financial interest, as defined in General Order No. 104-A, has occurred since the last Annual Report filed by Applicant and Applicant does not propose at present to become party to any transaction requiring GSWC to report a material financial interest.

Within ten (10) days of filing this Application, Applicant will cause to be published a notice of the general terms of the proposed increase in a newspaper of general

circulation in each area served. Proof of such publication will be filed with the Commission. Within ten (10) days of filing of this Application, Applicant will mail a copy of the Application to the officers of political subdivisions and interested parties listed on **Exhibit M**. Within seventy-five (75) days of filing this Application, Applicant will provide each customer of record, the information required by Rule 24 of the Commission's Rules of Practice and Procedure.

#### **SECTION IV CAUSE OF APPLICATION**

Applicant estimates that at present rates, its rate of return on rate base will be 0.47% for the Arden Cordova Customer Service Area, 3.11% for the Bay Point Customer Service Area, 4.63% for the Clearlake Customer Service Area, 1.40% for the Los Osos Customer Service Area, 3.80% for the Ojai Customer Service Area, 4.43% for the Santa Maria Customer Service Area and 4.72% for the Simi Valley Customer Service Area based on Test Year 2011 estimates. These low rates of return are mainly caused by (i) reduced sales volumes; and (ii) increases in: (a) rate base, including additional plant investment for infrastructure replacement; (b) operation and maintenance expenses; (c) administrative and general expenses; (d) depreciation; and (e) taxes and insurance, since these costs and figures were last considered by the Commission when setting rates. At rates proposed in this Application, Applicant would earn its latest authorized rate of return on rate base – 8.90% for 2011 and 2012. The expense level estimates in the test years reflect the latest known rates for supply costs, ad valorem taxes, and income taxes.

## **SECTION V REPORTS AND HEARINGS**

Applicant has prepared the following documents in support of this Proposed Application:

- Report on Results of Operations for the Arden Cordova
- Report on Results of Operations for the Bay Point
- Report on Results of Operations for the Clearlake
- Report on Results of Operations for the Los Osos
- Report on Results of Operations for the Ojai
- Report on Results of Operations for the Santa Maria
- Report on Results of Operations for the Simi Valley
- Prepared Testimonies
- Minimum Data Request
- Supporting Workpapers

Applicant proposes to rely upon these reports and the Prepared Testimonies related thereto in connection with proceedings concerning this Application.

## **SECTION VI CONCLUSION**

Applicant's present rates are unjust and unreasonable and do not and will not produce a fair and reasonable return on the property of Applicant dedicated to rendering public utility water service in Applicant's Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria and Simi Valley Customer Service Areas.

## **SECTION VII PRAYER**

WHEREFORE, Applicant prays that this Commission issue its order:

1. Finding that the present rates and charges in Applicant's Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria and Simi Valley Customer Service Areas are unjust and unreasonable;
2. Finding that the rates and charges proposed herein are fair, just and reasonable and that the effect at the time of Decision of increases or decreases in the rates for water supply costs, insurance, postage, labor, and payroll tax, property tax and income taxes from those reflected in this Application and appropriate balancing account amortization should be included in the rates authorized;
3. Granting relief with interim rates as determined reasonable by the Commission if completion according to the Commission's Regulatory Plan Time Table is delayed or if escalation and attrition increases are delayed due to no fault of GSWC;
4. Finding that the allocation of expenses and rate base adopted in the forthcoming decision for the General Office in the currently open proceeding A.08-07-010 should be reflected in the final rates authorized in the proceeding;
5. Finding that in every occasion where inflationary adjustments were deemed appropriate for the Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria and Simi Valley Customer Service Areas, GSWC utilized the inflation factors from the Division of Ratepayer Advocates Energy Cost of Service "Estimates of Non-Labor and Wage Escalation Rates" memorandum

- of November 2009. It is requested that these factors be updated for the most current information available at the time of the decision;
6. Finding that GSWC's phase-in proposal of the requested revenue increase, with interest, is in the best interests of the customers and should be authorized;
  7. Finding that WRAM/MCBA should be amortized annually so as to minimize the impact of any surcredit or surcharge;
  8. Finding that it is reasonable to extend the Commission's authorization of the Santa Maria Adjudication Memorandum Account to the end of rate cycle of this proceeding in 2012 or until such time that GSWC files an application to request approval of the Santa Maria Groundwater Adjudication settlement and recovery of amounts that have accrued in the memorandum accounts;
  9. Finding that it is in the best interests of GSWC's customers and for the promotion of water conservation to bill customers on a monthly basis in the Arden Cordova, Los Osos, Ojai and Simi Valley Customer Service Areas, who are currently billed on a bi-monthly basis;
  10. Finding that the recalculated surcharges to amortize the Water Litigation Memorandum Account should be approved in the final rates authorized in the proceeding;
  11. Finding that the proposed monthly service charge for customers with fire-sprinklers should be approved in the final rates authorized in the proceeding;
  12. Granting amortization of the supply cost balancing accounts & supply cost memorandum accounts for the Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai and Santa Maria Customer Service Areas,

13. Granting such other relief as appropriate.

Respectfully submitted on January 27, 2010.

By /s/ KEITH SWITZER

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Keith Switzer

Vice President, Regulatory Affairs

**GOLDEN STATE WATER COMPANY**

**VERIFICATION**

With respect to the within Application, the undersigned certifies that he holds the position indicated below his name, that he is authorized to make this verification for and on behalf of said entity; that he has read the Application and knows the contents thereof; and that the same is true of his own knowledge and belief, except as to those matters which are thereon stated upon his information or belief, and as to those matters, he believes them to be true.

The undersigned declares under penalty of perjury that the foregoing is true and correct.

Executed on January 27, 2010, in the City of San Dimas, California.

By /s/ KEITH SWITZER

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Keith Switzer

Vice President, Regulatory Affairs

**GOLDEN STATE WATER COMPANY**

**CERTIFICATE OF SERVICE**

I certify that I have by mail this day served a true copy of the attached Golden State Water Company's Application for an Order Authorizing Increase in Rates in its Region I Customer Service Areas on all parties of record in this proceeding or their attorneys of record.

Dated January 27, 2010 at San Dimas, California.

/s/        AUDREY JACKSON

\_\_\_\_\_  
Audrey Jackson

**Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al numero 1-800-999-4033.**

**NOTICE OF APPLICATION FOR RATE INCREASE BY  
GOLDEN STATE WATER COMPANY  
ARDEN CORDOVA SERVICE AREA  
REQUEST FOR PUBLIC COMMENTS  
APPLICATION NO. XX-XX-XXX**

The California Public Utilities Commission (CPUC) is seeking public comment on a proposed request filing in Application No. XX-XX-XXX by the Golden State Water Company (GSWC) for authorization to increase rates for service in 2011 and 2012. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC has filed an Application with the Commission requesting authorization to increase revenue in the Arden Cordova Service Area by \$2,911,400 or 29.95% over present revenue for 2011, and an additional increase of \$321,200 or 2.55% in 2012. As an alternative, GSWC is recommending that the requested increases should be levelized between 2011 and 2012. Under GSWC's alternate recommendation, the requested increases would be \$2,046,600 or 21.06% over present revenue for 2011 and an additional increase of \$2,022,800 or 17.16% in 2012. The proposed requested rate increases are necessary because the present rates are insufficient as they do not produce adequate revenue to allow for investment in plant, property and other equipment devoted to providing quality utility service to customers. GSWC contends that the increase in rates is necessitated by the effects of the Company's investment in water system improvements, as well as increased operating costs for items such as the cost of wholesale water, postage, liability insurance, depreciation, materials, purchased services, the General Office allocated costs, labor and payroll taxes.

GSWC's Arden Cordova Service Area serves approximately 16,140 customers in the City of Rancho Cordova, the community of Gold River, and in an unincorporated area of Arden.

In this application, GSWC is proposing a special Sprinkler System Rate for customers who are required by a local ordinance to have sprinkler systems in their homes. Customers who are required to have a larger domestic meter in their homes to meet these fire requirements will be eligible for this special rate.

The table below shows the average monthly bill by customer class for metered and flat rate customers with the un-levelized increase.

Year	<b>Residential</b>				<b>Commercial</b>			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
	<b>Monthly Bill for a 5/8 x 3/4" meter using 16 CCF</b>				<b>Monthly Bill for a 2" meter using 187 CCF</b>			
2011	\$16.93	\$23.81	\$6.87	40.60%	\$172.30	\$242.83	\$70.53	40.93%
2012	\$23.81	\$24.46	\$0.65	2.74%	\$242.83	\$249.34	\$6.51	2.68%
	<b>Industrial</b>				<b>Public Authority</b>			
	<b>Monthly Bill for a 2" meter using 44 CCF</b>				<b>Monthly Bill for a 3" meter using 598 CCF</b>			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2011	\$170.17	\$213.65	\$43.48	25.55%	\$478.06	\$675.98	\$197.92	41.40%
2012	\$213.65	\$215.16	\$1.51	0.71%	\$694.14	\$694.14	\$18.16	2.69%

Flat Rate				
Monthly Bill for a Single Unit, premises not exceeding 12,000 sq. ft. in area				
Year	Current	Proposed	Dollar Increase	% Increase
2011	\$41.50	\$53.90	\$12.40	29.88%
2012	\$53.90	\$55.20	\$1.30	2.41%

#### **OBTAINING A COPY OF THE APPLICATION**

A copy of GSWC's Application No. XX-XX-XXX and related exhibits may be examined at the following GSWC locations:

- Arden Cordova Customer Service Area Office located at 3035 Prospect Park Drive, Suite 50, Rancho Cordova, CA;
- GSWC General Office located at 630 East Foothill Boulevard, San Dimas, CA.

Copies are also available for review at the California Public Utilities Commission's Central Files, Monday – Friday, 8am – 12 noon, at 505 Van Ness Avenue, San Francisco, CA 94102.

#### **PROTESTING THE APPLICATION**

Protests to this application must be filed with the CPUC no later than XXXX X, 2010. The CPUC's Public Advisor's Office was established to assist members of the public who want to protest or otherwise participate in the CPUC's proceedings. For assistance in filing a protest with the CPUC or otherwise participating in the proceeding, please contact the Public Advisor's Office, 505 Van Ness Avenue, San Francisco, CA 94102 or at [public.advisor@cpuc.ca.gov](mailto:public.advisor@cpuc.ca.gov). Please refer to Golden State Water Company's Application No. XX-XX-XXX in any communications.

#### **PUBLIC COMMENT**

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing the Public Advisor's Office. Written public comment by GSWC customers is very much desired by the CPUC and may be sent to the Public Advisor's Office at the address shown above. These comments will become part of the formal correspondence file of the proceeding and will be circulated to the assigned Administrative Law Judge, the Commissioners and appropriate Commission staff.

If you need additional information, you may call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

#### **GOLDEN STATE WATER COMPANY**

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al numero 1-800-999-4033.

**NOTICE OF APPLICATION FOR RATE INCREASE BY  
GOLDEN STATE WATER COMPANY  
BAY POINT SERVICE AREA  
REQUEST FOR PUBLIC COMMENTS  
APPLICATION NO. XX-XX-XXX**

The California Public Utilities Commission (CPUC) is seeking public comment on a proposed request filing in Application No. XX-XX-XXX by the Golden State Water Company (GSWC) for authorization to increase rates for service in 2011 and 2012. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC has filed an Application with the Commission requesting authorization to increase revenue in the Bay Point Service Area by \$1,782,400 or 33.21% over present revenue for 2011, and a decrease of \$66,200 or 0.93% in 2012. As an alternative, GSWC is recommending that the requested increase should be leveled between 2011 and 2012. Under GSWC's alternate recommendation, the requested increase would be \$1,206,800 or 22.62% over present revenue for 2011 and an additional increase of \$1,152,300 or 17.60% in 2012. The proposed requested rate increase is necessary because the present rates are insufficient as they do not produce adequate revenue to allow for investment in plant, property and other equipment devoted to providing quality utility service to customers. GSWC contends that the increase in rates is necessitated by the effects of the Company's investment in water system improvements, as well as increased operating costs for items such as the cost of wholesale water, postage, liability insurance, depreciation, materials, purchased services, the General Office allocated costs, labor and payroll taxes.

GSWC's Bay Point Service Area serves approximately 4,765 customers in all or portions of the City of Pittsburg and vicinity, Contra Costa County.

In this application, GSWC is proposing a special Sprinkler System Rate for customers who are required by a local ordinance to have sprinkler systems in their homes. Customers who are required to have a larger domestic meter in their homes to meet these fire requirements will be eligible for this special rate.

The table below shows the average monthly bill by customer class for metered customers with the un-levelized increase.

Year	Residential				Commercial			
	Monthly Bill for a 5/8 x 3/4" meter using 11 CCF				Monthly Bill for a 2" meter using 88 CCF			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2011	\$63.04	\$84.04	\$21.00	33.32%	\$319.93	\$422.34	\$102.41	32.01%
2012	\$84.04	\$83.33	-\$0.71	-0.84%	\$422.34	\$419.61	-\$2.72	-0.65%
	Industrial				Public Authority			
	Monthly Bill for a 2" meter using 2084 CCF				Monthly Bill for a 3" meter using 149 CCF			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2011	\$7,152.42	\$9,495.75	\$2,343.33	32.76%	\$696.30	\$898.56	\$202.26	29.05%
2012	\$9,495.75	\$9,435.38	-\$60.36	-0.64%	\$898.56	\$892.40	-\$6.16	-0.69%

**OBTAINING A COPY OF THE APPLICATION**

A copy of GSWC's Application No. XX-XX-XXX and related exhibits may be examined at the following GSWC locations:

- Bay Point Customer Service Area Office located at 53 Manor Drive, Suite B, Bay Point, CA;
- GSWC General Office located at 630 East Foothill Boulevard, San Dimas, CA.

**January 4, 2010  
Exhibit B**

Copies are also available for review at the California Public Utilities Commission's Central Files, Monday – Friday, 8am – 12 noon, at 505 Van Ness Avenue, San Francisco, CA 94102.

### **PROTESTING THE APPLICATION**

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### **PUBLIC COMMENT**

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing the Public Advisor's Office. Written public comment by GSWC customers is very much desired by the CPUC and may be sent to the Public Advisor's Office at the address shown above. These comments will become part of the formal correspondence file of the proceeding and will be circulated to the assigned Administrative Law Judge, the Commissioners and appropriate Commission staff.

If you need additional information, you may call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

### **GOLDEN STATE WATER COMPANY**

DRAFT

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**NOTICE OF APPLICATION FOR RATE INCREASE BY  
GOLDEN STATE WATER COMPANY  
CLEARLAKE SERVICE AREA  
REQUEST FOR PUBLIC COMMENTS  
APPLICATION NO. XX-XX-XXX**

The California Public Utilities Commission (CPUC) is seeking public comment on a proposed request filing in Application No. XX-XX-XXX by the Golden State Water Company (GSWC) for authorization to increase rates for service in 2011 and 2012. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC has filed an Application with the Commission requesting authorization to increase revenue in the Clearlake Service Area by \$409,100 or 22.57% over present revenue for 2011, and an additional increase of \$23,300 or 1.05% in 2012. As an alternative, GSWC is recommending that the requested increases should be leveled between 2011 and 2012. Under GSWC's alternate recommendation, the requested increases would be \$295,700 or 16.43% over present revenue for 2011 and an additional increase of \$274,100 or 13.02% in 2012. The proposed requested rate increases are necessary because the present rates are insufficient as they do not produce adequate revenue to allow for investment in plant, property and other equipment devoted to providing quality utility service to customers. GSWC contends that the increase in rates is necessitated by the effects of the Company's investment in water system improvements, as well as increased operating costs for items such as the cost of wholesale water, postage, liability insurance, depreciation, materials, purchased services, the General Office allocated costs, labor and payroll taxes.

GSWC's Clearlake Service Area serves approximately 2,151 customers in all or portions of the City of Clearlake and vicinity, Lake County.

In this application, GSWC is proposing a special Sprinkler System Rate for customers who are required by a local ordinance to have sprinkler systems in their homes. Customers who are required to have a larger domestic meter in their homes to meet these fire requirements will be eligible for this special rate.

The table below shows the average monthly bill by customer class for metered customers with the un-levelized increase.

Year	<b>Residential</b>				<b>Commercial</b>			
	<b>Monthly Bill for a 5/8 x 3/4" meter using 6 CCF</b>				<b>Monthly Bill for a 2" meter using 23 CCF</b>			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2011	\$65.79	\$80.70	\$14.90	22.65%	\$131.15	\$161.91	\$30.76	23.45%
2012	\$80.70	\$81.55	\$0.85	1.05%	\$161.91	\$163.46	\$1.55	0.96%
<b>Public Authority</b>								
<b>Monthly Bill for a 3" meter using 149 CCF</b>								
	Current	Proposed	Dollar Increase	% Increase				
2011	\$619.09	\$768.24	\$149.15	24.09%				
2012	\$768.24	\$775.03	\$6.78	0.88%				

**OBTAINING A COPY OF THE APPLICATION**

A copy of GSWC's Application No. XX-XX-XXX and related exhibits may be examined at the following GSWC locations:

- Clearlake Customer Service Area Office located at 14595 Olympic Drive, Suite A, Clearlake, CA;

**January 4, 2010  
Exhibit C**

- GSWC General Office located at 630 East Foothill Boulevard, San Dimas, CA.

Copies are also available for review at the California Public Utilities Commission's Central Files, Monday – Friday, 8am – 12 noon, at 505 Van Ness Avenue, San Francisco, CA 94102.

### **PROTESTING THE APPLICATION**

Protests to this application must be filed with the CPUC no later than XXXX X, 2010. The CPUC's Public Advisor's Office was established to assist members of the public who want to protest or otherwise participate in the CPUC's proceedings. For assistance in filing a protest with the CPUC or otherwise participating in the proceeding, please contact the Public Advisor's Office, 505 Van Ness Avenue, San Francisco, CA 94102 or at [public.advisor@cpuc.ca.gov](mailto:public.advisor@cpuc.ca.gov). Please refer to Golden State Water Company's Application No. XX-XX-XXX in any communications.

### **PUBLIC COMMENT**

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If you need additional information, you may call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

### **GOLDEN STATE WATER COMPANY**

**Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al numero 1-800-999-4033.**

**NOTICE OF APPLICATION FOR RATE INCREASE BY  
GOLDEN STATE WATER COMPANY  
LOS OSOS SERVICE AREA  
REQUEST FOR PUBLIC COMMENTS  
APPLICATION NO. XX-XX-XXX**

The California Public Utilities Commission (CPUC) is seeking public comment on a proposed request filing in Application No. XX-XX-XXX by the Golden State Water Company (GSWC) for authorization to increase rates for service in 2011 and 2012. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC has filed an Application with the Commission requesting authorization to increase revenue in the Los Osos Service Area by \$1,467,000 or 48.49% over present revenue for 2011, and an additional increase of \$50,100 or 1.12% in 2012. As an alternative, GSWC is recommending that the requested increases should be levelized between 2011 and 2012. Under GSWC's alternate recommendation, the requested increases would be \$926,100 or 30.61% over present revenue for 2011 and an additional increase of \$1,132,900 or 28.71% in 2012. The proposed requested rate increases are necessary because the present rates are insufficient as they do not produce adequate revenue to allow for investment in plant, property and other equipment devoted to providing quality utility service to customers. GSWC contends that the increase in rates is necessitated by the effects of the Company's investment in water system improvements, as well as increased operating costs for items such as the cost of wholesale water, postage, liability insurance, depreciation, materials, purchased services, the General Office allocated costs, labor and payroll taxes.

GSWC's Los Osos Service Area serves approximately 3,278 customers in all or portions of the cities Los Osos and San Luis Obispo and vicinity, San Luis Obispo County.

In this application, GSWC is proposing a special Sprinkler System Rate for customers who are required by a local ordinance to have sprinkler systems in their homes. Customers who are required to have a larger domestic meter in their homes to meet these fire requirements will be eligible for this special rate.

The table below shows the average monthly bill by customer class for metered customers with the un-levelized increase.

Year	<b>Residential</b>				<b>Commercial</b>			
	<b>Monthly Bill for a 5/8 x 3/4" meter using 10 CCF</b>				<b>Monthly Bill for a 2" meter using 41 CCF</b>			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2011	\$53.27	\$78.83	\$25.57	48.00%	\$157.73	\$196.84	\$39.11	24.80%
2012	\$78.83	\$79.33	\$0.50	0.63%	\$196.84	\$198.19	\$1.35	0.69%
Year	<b>Industrial</b>				<b>Public Authority</b>			
	<b>Monthly Bill for a 2" meter using 35 CCF</b>				<b>Monthly Bill for a 3" meter using 191 CCF</b>			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2011	\$170.17	\$213.65	\$43.48	25.55%	\$808.36	\$1,011.23	\$202.87	25.10%
2012	\$213.65	\$215.16	\$1.51	0.71%	\$1,011.23	\$1,017.39	\$6.17	0.61%

**OBTAINING A COPY OF THE APPLICATION**

A copy of GSWC's Application No. XX-XX-XXX and related exhibits may be examined at the following GSWC locations:

**January 4, 2010  
Exhibit D**

- Los Osos Customer Service Area Office located at 1140 Los Olivos Avenue Los Osos, California.
- GSWC General Office located at 630 East Foothill Boulevard, San Dimas, CA.

Copies are also available for review at the California Public Utilities Commission's Central Files, Monday – Friday, 8am – 12 noon, at 505 Van Ness Avenue, San Francisco, CA 94102.

#### **PROTESTING THE APPLICATION**

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#### **PUBLIC COMMENT**

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If you need additional information, you may call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

#### **GOLDEN STATE WATER COMPANY**

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**NOTICE OF APPLICATION FOR RATE INCREASE BY  
GOLDEN STATE WATER COMPANY  
OJAI SERVICE AREA  
REQUEST FOR PUBLIC COMMENTS  
APPLICATION NO. XX-XX-XXX**

The California Public Utilities Commission (CPUC) is seeking public comment on a proposed request filing in Application No. XX-XX-XXX by the Golden State Water Company (GSWC) for authorization to increase rates for service in 2011 and 2012. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC has filed an Application with the Commission requesting authorization to increase revenue in the Ojai Service Area by \$1,647,900 or 38.80% over present revenue for 2011, and an additional increase of \$343,200 or 5.88% in 2012. As an alternative, GSWC is recommending that the requested increases should be leveled between 2011 and 2012. Under GSWC's alternate recommendation, the requested increases would be \$1,148,800 or 27.05% over present revenue for 2011 and an additional increase of \$1,338,700 or 25.08% in 2012. The proposed requested rate increases are necessary because the present rates are insufficient as they do not produce adequate revenue to allow for investment in plant, property and other equipment devoted to providing quality utility service to customers. GSWC contends that the increase in rates is necessitated by the effects of the Company's investment in water system improvements, as well as increased operating costs for items such as the cost of wholesale water, postage, liability insurance, depreciation, materials, purchased services, the General Office allocated costs, labor and payroll taxes.

GSWC's Ojai Service Area serves approximately 2,882 customers in all or portions of the city of Ojai and vicinity, Ventura County.

In this application, GSWC is proposing a special Sprinkler System Rate for customers who are required by a local ordinance to have sprinkler systems in their homes. Customers who are required to have a larger domestic meter in their homes to meet these fire requirements will be eligible for this special rate.

The table below shows the average monthly bill by customer class for metered customers with the un-levelized increase.

<b>Residential</b>					<b>Commercial</b>			
<b>Monthly Bill for a 5/8 x 3/4" meter using 13 CCF</b>					<b>Monthly Bill for a 2" meter using 48 CCF</b>			
Year	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2011	\$59.29	\$82.56	\$23.27	39.25%	\$157.73	\$219.29	\$61.56	39.03%
2012	\$82.56	\$85.71	\$3.16	3.83%	\$219.29	\$227.09	\$7.80	3.56%
<b>Industrial</b>					<b>Public Authority</b>			
<b>Monthly Bill for a 2" meter using 15 CCF</b>					<b>Monthly Bill for a 3" meter using 125 CCF</b>			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2011	\$101.88	\$142.03	\$40.15	39.41%	\$405.50	\$563.76	\$158.26	39.03%
2012	\$142.03	\$147.74	\$5.71	4.02%	\$563.76	\$583.78	\$20.02	3.55%

**OBTAINING A COPY OF THE APPLICATION**

**January 4, 2010  
Exhibit E**

A copy of GSWC's Application No. XX-XX-XXX and related exhibits may be examined at the following GSWC locations:

- Ojai Customer Service Area Office located at 1002-A East Ojai Avenue , Ojai, CA;
- GSWC General Office located at 630 East Foothill Boulevard, San Dimas, CA.

Copies are also available for review at the California Public Utilities Commission's Central Files, Monday – Friday, 8am – 12 noon, at 505 Van Ness Avenue, San Francisco, CA 94102.

#### **PROTESTING THE APPLICATION**

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#### **PUBLIC COMMENT**

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#### **GOLDEN STATE WATER COMPANY**

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**NOTICE OF APPLICATION FOR RATE INCREASE BY  
GOLDEN STATE WATER COMPANY  
SANTA MARIA SERVICE AREA  
REQUEST FOR PUBLIC COMMENTS  
APPLICATION NO. XX-XX-XXX**

The California Public Utilities Commission (CPUC) is seeking public comment on a proposed request filing in Application No. XX-XX-XXX by the Golden State Water Company (GSWC) for authorization to increase rates for service in 2011 and 2012. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC has filed an Application with the Commission requesting authorization to increase revenue in the Santa Maria Service Area by \$2,350,700 or 25.18% over present revenue for 2011, and an additional increase of \$363,200 or 3.10% in 2012. As an alternative, GSWC is recommending that the requested increases should be levelized between 2011 and 2012. Under GSWC's alternate recommendation, the requested increases would be \$1,703,400 or 18.25% over present revenue for 2011 and an additional increase of \$1,661,300 or 14.99% in 2012. The proposed requested rate increases are necessary because the present rates are insufficient as they do not produce adequate revenue to allow for investment in plant, property and other equipment devoted to providing quality utility service to customers. GSWC contends that the increase in rates is necessitated by the effects of the Company's investment in water system improvements, as well as increased operating costs for items such as the cost of wholesale water, postage, liability insurance, depreciation, materials, purchased services, the General Office allocated costs, labor and payroll taxes.

GSWC's Santa Maria Service Area serves approximately 13,207 customers in all or portions of the cities of Santa Maria, San Luis Obispo and vicinity, San Luis Obispo and Santa Barbara Counties.

In this application, GSWC is proposing a special Sprinkler System Rate for customers who are required by a local ordinance to have sprinkler systems in their homes. Customers who are required to have a larger domestic meter in their homes to meet these fire requirements will be eligible for this special rate.

The table below shows the average monthly bill by customer class for metered customers with the un-levelized increase.

Year	<b>Residential</b>				<b>Commercial</b>			
	<b>Monthly Bill for a 5/8 x 3/4" meter using 21 CCF</b>				<b>Monthly Bill for a 2" meter using 85 CCF</b>			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2011	\$45.70	\$57.26	\$11.55	25.28%	\$139.13	\$168.82	\$29.69	21.34%
2012	\$57.26	\$58.82	\$1.56	2.73%	\$168.82	\$173.40	\$4.58	2.71%
	<b>Industrial</b>				<b>Public Authority</b>			
	<b>Monthly Bill for a 2" meter using 5 CCF</b>				<b>Monthly Bill for a 3" meter using 546 CCF</b>			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2011	\$23.12	\$30.17	\$7.05	30.49%	\$915.14	\$1,113.14	\$198.00	21.64%
2012	\$30.17	\$31.05	\$0.89	2.94%	\$1,113.14	\$1,144.26	\$31.12	2.80%

**OBTAINING A COPY OF THE APPLICATION**

A copy of GSWC's Application No. XX-XX-XXX and related exhibits may be examined at the following GSWC locations:

**January 4, 2010  
Exhibit F**

- Santa Maria Customer Service Area Office located at 2330 A Street, Unit A, Santa Maria, CA;
- GSWC General Office located at 630 East Foothill Boulevard, San Dimas, CA.

Copies are also available for review at the California Public Utilities Commission's Central Files, Monday – Friday, 8am – 12 noon, at 505 Van Ness Avenue, San Francisco, CA 94102.

#### **PROTESTING THE APPLICATION**

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#### **PUBLIC COMMENT**

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If you need additional information, you may call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

#### **GOLDEN STATE WATER COMPANY**

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**NOTICE OF APPLICATION FOR RATE INCREASE BY  
GOLDEN STATE WATER COMPANY  
SIMI VALLEY SERVICE AREA  
REQUEST FOR PUBLIC COMMENTS  
APPLICATION NO. XX-XX-XXX**

The California Public Utilities Commission (CPUC) is seeking public comment on a proposed request filing in Application No. XX-XX-XXX by the Golden State Water Company (GSWC) for authorization to increase rates for service in 2011 and 2012. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC has filed an Application with the Commission requesting authorization to increase revenue in the Simi Valley Service Area by \$799,500 or 6.52% over present revenue for 2011, and an additional increase of \$213,000 or 1.64% in 2012. The proposed requested rate increases are necessary because the present rates are insufficient as they do not produce adequate revenue to allow for investment in plant, property and other equipment devoted to providing quality utility service to customers. GSWC contends that the increase in rates is necessitated by the effects of the Company's investment in water system improvements, as well as increased operating costs for items such as the cost of wholesale water, postage, liability insurance, depreciation, materials, purchased services, the General Office allocated costs, labor and payroll taxes.

The current 2010 escalation year adopted levels for Simi Valley presented in Application No. XX-XX-XXX includes revenues and expenses associated with a pending GSWC advice letter filing for a supply cost offset. GSWC has a reasonable expectation that the advice letter will be approved before the resolution of this proceeding and has therefore based present rates position of the request in this application to include the supply offset rate adjustment. The increase in this application is in addition to the supply offset increase, which will be noticed separately to customers.

GSWC's Simi Valley Service Area serves approximately 13,271 customers in all or portions of the city of Simi Valley and vicinity, Ventura County.

In this application GSWC is proposing a special Sprinkler System Rate for customers who are required by a local ordinance to have sprinkler systems in their homes. Customers who are required to have a larger domestic meter in their homes to meet these fire requirements will be eligible for this special rate.

The table below shows the average monthly bill by customer class for metered customers with the increase.

Year	Residential				Commercial			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
	<b>Monthly Bill for a 5/8 x 3/4" meter using 17 CCF</b>				<b>Monthly Bill for a 2" meter using 101 CCF</b>			
2011	\$58.17	\$62.02	\$3.85	6.62%	\$378.75	\$407.98	\$29.23	7.72%
2012	\$62.02	\$62.78	\$0.77	1.23%	\$407.98	\$413.63	\$5.65	1.38%
	<b>Industrial</b>				<b>Public Authority</b>			
	<b>Monthly Bill for a 2" meter using 44 CCF</b>				<b>Monthly Bill for a 3" meter using 184 CCF</b>			
	Current	Proposed	Dollar Increase	% Increase	Current	Proposed	Dollar Increase	% Increase
2011	\$213.09	\$238.69	\$25.59	12.01%	\$617.29	\$651.76	\$34.47	5.58%
2012	\$238.69	\$242.26	\$3.57	1.49%	\$651.76	\$660.40	\$8.64	1.33%

## **OBTAINING A COPY OF THE APPLICATION**

A copy of GSWC's Application No. XX-XX-XXX and related exhibits may be examined at the following GSWC locations:

- Simi Valley Customer Service Area Office located at 4680 East Los Angeles Street, Suite H, Simi Valley, CA;
- GSWC General Office located at 630 East Foothill Boulevard, San Dimas, CA.

Copies are also available for review at the California Public Utilities Commission's Central Files, Monday – Friday, 8am – 12 noon, at 505 Van Ness Avenue, San Francisco, CA 94102.

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## **GOLDEN STATE WATER COMPANY**

Schedule No. AC-1

Arden Cordova District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general metered water services

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,100 cu. ft., per 100 cu. ft.	\$0.627	\$0.891
Service Charge:		
For 5/8 x 3/4-inch meter	\$6.90	\$9.55
For 3/4-inch meter	\$10.35	\$14.30
For 1-inch meter	\$17.25	\$23.85
For 1 1/2 inch meter	\$34.45	\$47.75
For 2-inch meter	\$55.15	\$76.35
For 3-inch meter	\$103.00	\$143.00
For 4-inch meter	\$172.00	\$239.00
For 6-inch meter	\$345.00	\$477.00
For 8-inch meter	\$552.00	\$764.00
For 10-inch meter	\$793.00	\$1,098.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Service with 5/8 x 3/4-inch meters and 3/4-inch meters is available only to customers served with 5/8 x 3/4-inch and 3/4-inch meters as of May 31, 1995.
- 3 As authorized by the California Public Utilities Commission in Decision 04-03-039, all bills are subject to a surecredit of \$0.0788 per Ccf for a 9-year amortization period, beginning May 6, 2004 on the effective date of Advice Letter 1150-W. This surcredit will refund the ratepayer portion of the revenues collected from the City of Folsom for the period of July 1, 1994 through March 16, 2004.
- 4 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$0.139 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under Tariff AC-2.
- 5 Effective xxx x, xx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied to all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
- 6 Effective xxx xx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.0111 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31, 2009

Schedule No. AC-2

Arden COrdova District

FLAT RATE SERVICE

APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>Present Rate Per Month</u>	<u>2011 Proposed Per Month</u>
For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in area.....	\$41.50	\$53.900
For a duplex including premises not exceeding 12,000 sq. ft. in area.....	\$81.80	\$106.30
a. For each additional detached unit of occupancy on the same premises and served from the same service connection.....	\$41.40	\$53.80
b. For each swimming pool equipped with a re-circulating filter system, on the same premises and served from the same service connection.....	\$9.10	\$11.80

SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects, a meter shall be installed and service provided under Schedule No. AC-1, General Metered Service.
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 4 As authorized by the California Public Utilities Commission in Decision 04-03-039, all bills are subject to a surecredit of \$2.19 per month for a 9-year amortization period, beginning May 6, 2004 on the effective date of Advice Letter 1150-W. This surcredit will refund the ratepayer portion of the revenues collected from the City of Folsom for the period of July 1,1994 through March 16, 2004.
- 5 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$5.67 per month is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under this tariff schedule.
- 6 Effective xxx x, xxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per customer, per month will be applied to all flat rate cusromer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
- 7 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.4361 per customer, per month will be applied to all the flat rate customer bills for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

Schedule No. AC-1

Arden Cordova District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general metered water services

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	2012 Proposed Per Month
Quantity Rates:	
First 1,100 cu. ft., per 100 cu. ft.	\$0.913
Service Charge:	
For 5/8 x 3/4-inch meter	\$9.85
For 3/4-inch meter	\$14.75
For 1-inch meter	\$24.60
For 1 1/2 inch meter	\$49.25
For 2-inch meter	\$78.75
For 3-inch meter	\$148.00
For 4-inch meter	\$246.00
For 6-inch meter	\$492.00
For 8-inch meter	\$788.00
For 10-inch meter	\$1,132.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Service with 5/8 x 3/4-inch meters and 3/4-inch meters is available only to customers served with 5/8 x 3/4-inch meters as of May 31, 1995.
- 3 As authorized by the California Public Utilities Commission in Decision 04-03-039, all bills are subject to a surcredit of \$0.0788 per Ccf for a 9-year amortization period, beginning May 6, 2004 on the effective date of Advice Letter 1150-W. This surcredit will refund the ratepayer portion of the revenues collected from the City of Folsom for the period of July 1, 1994 through March 16, 2004.
- 4 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Account, a surcharge of \$0.139 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) permit a reduction of \$0.50 or more in the monthly bill under Tariff AC-2.
- 5 Effective xxx x, xxx, pursuant to Decision No. xx-xx-xx, a surcharge of \$x.xxx per Ccf will be applied to all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW CARW administrative program costs recorded in the CARW Balancing Account.

Schedule No. AC-2

Arden COrdova District

FLAT RATE SERVICE

APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>2012 Proposed Per Month</u>
For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in	\$55.200
For a duplex including premises not exceeding 12,000 sq. ft. in	\$108.90
a. For each additional detached unit of premises and served from the same service connection.....	\$55.10
b. For each swimming pool equipped with a re-filter system, on the same premises and the same service connection.....	\$12.10

SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects, a meter shall be service provided under Schedule No. AC-1, General Metered Service.
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 4 As authorized by the California Public Utilities Commission in Decision 04-03-039, all bills are subject to a surecredit of \$2.19 per month for a 9-year amortization period, beginning May 6, 2004 on the effective date of Advice Letter 1150-W. This surcredit will refund the ratepayer portion of the revenues collected from the City of Folsom for the period of July 1, 1994 through March 16, 2004.
- 5 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Account, a surcharge of \$5.67 per month is to be added to the quantity rate for 20 years. The surcharge amount recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) permit a reduction of \$0.50 or more in the monthly bill under this tariff schedule.
- 6 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$x.xxx per customer, per month will be rate cusromer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW CARW administrative program costs recorded in the CARW Balancing Account.

Schedule No. BY-1-R

Bay Point District

RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$3.309	\$4.737
Next 600 cu. ft., per 100 cu. ft.	\$3.805	\$5.448
Over 1,400 cu.ft., per 100 cu. ft.	\$4.376	\$6.265
Service Charge:		
For 5/8 x 3/4-inch meter	\$25.15	\$29.80
For 3/4-inch meter	\$37.75	\$44.70
For 1-inch meter	\$62.90	\$74.55
For 1 1/2 inch meter	\$126.00	\$149.00
For 2-inch meter	\$201.00	\$239.00
For 3-inch meter	\$378.00	\$447.00
For 4-inch meter	\$629.00	\$745.00
For 6-inch meter	\$1,258.00	\$1,491.00
For 8-inch meter	\$2,013.00	\$2,385.00
For 10-inch meter	\$2,894.00	\$3,429.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective xxx x xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
- 4 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.23999 per Ccf for tier 1, \$0.27599 per Ccf for tier 2 and \$0.31739 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

Schedule No. BY-1-NR

Bay Point District

NON-RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those under BY-1-R.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

<u>RATES</u>	<u>Present Rate</u>	<u>2011 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.335	\$4.441
Service Charge:		
For 5/8 x 3/4-inch meter	\$26.40	\$35.40
For 3/4-inch meter	\$39.55	\$53.10
For 1-inch meter	\$65.95	\$88.50
For 1 1/2 inch meter	\$132.00	\$177.00
For 2-inch meter	\$211.00	\$283.00
For 3-inch meter	\$396.00	\$531.00
For 4-inch meter	\$659.00	\$885.00
For 6-inch meter	\$1,319.00	\$1,770.00
For 8-inch meter	\$2,110.00	\$2,832.00
For 10-inch meter	\$3,033.00	\$4,071.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
- 4 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.18297 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

Schedule No. BY-1-R

Bay Point District

RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

	<u>2012 Proposed</u> <u>Per Month</u>
Quantity Rates:	
First 800 cu. ft., per 100 cu. ft.	\$4.697
Next 600 cu. ft., per 100 cu. ft.	\$5.402
Over 1,400 cu.ft., per 100 cu. ft.	\$6.212
Service Charge:	
For 5/8 x 3/4-inch meter	\$29.55
For 3/4-inch meter	\$44.35
For 1-inch meter	\$73.90
For 1 1/2 inch meter	\$148.00
For 2-inch meter	\$237.00
For 3-inch meter	\$443.00
For 4-inch meter	\$739.00
For 6-inch meter	\$1,478.00
For 8-inch meter	\$2,365.00
For 10-inch meter	\$3,400.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective xxx xx, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

Schedule No. BY-1-NR

Bay Point District

NON-RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those under BY-1-R.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

	2012 Proposed Per Month
Quantity Rates:	
For all water delivered, per 100 cu. ft.	\$4.413
Service Charge:	
For 5/8 x 3/4-inch meter	\$34.40
For 3/4-inch meter	\$51.60
For 1-inch meter	\$86.00
For 1 1/2 inch meter	\$172.00
For 2-inch meter	\$275.00
For 3-inch meter	\$516.00
For 4-inch meter	\$860.00
For 6-inch meter	\$1,720.00
For 8-inch meter	\$2,752.00
For 10-inch meter	\$3,956.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
  
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
  
- 3 Effective xxxx xx,xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits CARW administrative program costs recorded in the CARW Balancing Account.

Schedule No. CL-1

Clearlake District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Clearlake Park and areas, Lake County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.....	\$3.882	\$4.824
Service Charge:		
For 5/8 x 3/4-inch meter	\$42.50	\$51.75
For 3/4-inch meter	\$63.75	\$77.60
For 1-inch meter	\$106.00	\$129.00
For 1 1/2 inch meter	\$213.00	\$259.00
For 2-inch meter	\$340.00	\$414.00
For 3-inch meter	\$638.00	\$776.00
For 4-inch meter	\$1,063.00	\$1,293.00
For 6-inch meter	\$2,125.00	\$2,586.00
For 8-inch meter	\$3,400.00	\$4,138.00
For 10-inch meter	\$4,888.00	\$5,948.00
Sprinkler Service Charge	\$0.00	\$0.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
  
- 2 Effective xxx xx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will CARW administrative program costs recorded in the CARW Balancing Account
  
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.0318 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

Schedule No. CL-1

Clearlake District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Clearlake Park and areas, Lake County.

RATES

	2012 Proposed Per Month
Quantity Rates:	
For all water delivered, per 100 cu. ft.....	\$4.866
Service Charge:	
For 5/8 x 3/4-inch meter	\$52.35
For 3/4-inch meter	\$78.50
For 1-inch meter	\$131.00
For 1 1/2 inch meter	\$262.00
For 2-inch meter	\$419.00
For 3-inch meter	\$785.00
For 4-inch meter	\$1,309.00
For 6-inch meter	\$2,617.00
For 8-inch meter	\$4,187.00
For 10-inch meter	\$6,019.00
Sprinkler Service Charge	\$0.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Effective xxx xx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. LO-1-R

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$3.225	\$5.149
Next 600 cu. ft., per 100 cu. ft.	\$3.709	\$5.921
Over 1,400 cu.ft., per 100 cu. ft.	\$4.265	\$6.809
Service Charge:		
For 5/8 x 3/4-inch meter	\$20.05	\$25.80
For 3/4-inch meter	\$30.10	\$38.70
For 1-inch meter	\$50.15	\$64.55
For 1 1/2 inch meter	\$100.00	\$129.00
For 2-inch meter	\$161.00	\$207.00
For 3-inch meter	\$301.00	\$387.00
For 4-inch meter	\$502.00	\$645.00
For 6-inch meter	\$1,003.00	\$1,291.00
For 8-inch meter	\$1,605.00	\$2,065.00
For 10-inch meter	\$2,307.00	\$2,969.00
Sprinkler Service 3/4-inch meter	\$0.00	\$40.25
Sprinkler Service 1-inch meter	\$0.00	\$71.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
3. Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.08056 per Ccf for tier 1, \$0.09264 per Ccf for tier 2 and \$0.10654 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

Schedule No. LO-1-NR

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.384	\$4.204
Service Charge:		
For 5/8 x 3/4-inch meter	\$20.05	\$45.25
For 3/4-inch meter	\$30.10	\$67.90
For 1-inch meter	\$50.15	\$113.00
For 1 1/2 inch meter	\$100.00	\$226.00
For 2-inch meter	\$161.00	\$362.00
For 3-inch meter	\$301.00	\$679.00
For 4-inch meter	\$502.00	\$1,131.00
For 6-inch meter	\$1,003.00	\$2,263.00
For 8-inch meter	\$1,605.00	\$3,620.00
For 10-inch meter	\$2,307.00	\$5,204.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.08096 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

Schedule No. LO-1-R

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

	2012 Proposed <u>Per Month</u>
Quantity Rates:	
First 800 cu. ft., per 100 cu. ft.	\$5.197
Next 600 cu. ft., per 100 cu. ft.	\$5.977
Over 1,400 cu.ft., per 100 cu. ft.	\$6.873
Service Charge:	
For 5/8 x 3/4-inch meter	\$26.05
For 3/4-inch meter	\$39.05
For 1-inch meter	\$65.10
For 1 1/2 inch meter	\$130.00
For 2-inch meter	\$208.00
For 3-inch meter	\$391.00
For 4-inch meter	\$651.00
For 6-inch meter	\$1,302.00
For 8-inch meter	\$2,084.00
For 10-inch meter	\$2,996.00
Sprinkler Service 3/4-inch meter	\$40.65
Sprinkler Service 1-inch meter	\$71.65

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. LO-1-NR

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

	2012 Proposed Per Month
Quantity Rates:	
For all water delivered, per 100 cu. ft.	\$4.231
Service Charge:	
For 5/8 x 3/4-inch meter	\$45.90
For 3/4-inch meter	\$68.90
For 1-inch meter	\$115.00
For 1 1/2 inch meter	\$230.00
For 2-inch meter	\$367.00
For 3-inch meter	\$689.00
For 4-inch meter	\$1,148.00
For 6-inch meter	\$2,296.00
For 8-inch meter	\$3,673.00
For 10-inch meter	\$5,281.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. OJ-1

Ojai District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except public parks.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

Quantity Rates:

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
First 500 cu. ft., per 100 cu. ft.	\$2.581	\$3.585
Next 1,500 cu. ft., per 100 cu. ft.	\$2.779	\$3.860
Over 2,000 cu.ft., per 100 cu. ft.	\$3.247	\$4.511

Service Charge:

For 5/8 x 3/4-inch meter	\$24.15	\$33.75
For 3/4-inch meter	\$36.20	\$50.60
For 1-inch meter	\$60.35	\$84.35
For 1 1/2 inch meter	\$121.00	\$169.00
For 2-inch meter	\$193.00	\$270.00
For 3-inch meter	\$362.00	\$506.00
For 4-inch meter	\$602.00	\$844.00
For 6-inch meter	\$1,207.00	\$1,687.00
For 8-inch meter	\$1,932.00	\$2,700.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04097 per Ccf for tier 1, \$0.04411 per Ccf for tier 2 and \$0.05154 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

Schedule No. OJ-3M

Ojai District

SPECIAL IRRIGATION METERED SERVICE

APPLICABILITY

Applicable to ten specific parcels of land identified on Special Irrigation Metered Service Tariff Area Map.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

Quantity Rates:

Casitas Municipal Water District agricultural non-prime rates as amended from time to time.

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Wheeling Charge:		
For 2-inch meter	\$595.00	\$832.00
For 4-inch meter	\$594.92	\$832.38

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Service provided on an annual basis.
2. Service provided in conformance with Water Service Agreement entered into on July 9, 1980, by and between Casitas Municipal Water District and Golden State Water Company.
3. The schedule is for irrigation water only. Any domestic or residential water use of these specific parcels of land shall be through a separate water meter and billed at the General Metered Service Rate.
4. If any irrigation water sold under this schedule exceeds in total irrigation water delivered by Casitas each month, then the excess irrigation water delivered shall be billed at the General Metered Service Rate.
5. Service under this tariff schedule shall, at all times, be subject to such changes or modifications by the California Public Utilities Commission as said Commission may, from time to time, direct in exercise of its judgment.
6. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

Schedule No. OJ-7ML

Ojai District

PUBLIC PARK METERED SERVICE

APPLICABILITY

Applicable to all metered water service furnished to public parks.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft.

<u>Present Rate</u>	<u>2011 Proposed</u>
<u>Per Month</u>	<u>Per Month</u>

\$2.205	\$3.047
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Service Charge:

For 5/8 x 3/4-inch meter

For 3/4-inch meter

For 1-inch meter

For 1 1/2 inch meter

For 2-inch meter

\$24.15	\$33.75
\$36.20	\$50.60
\$60.35	\$84.35
\$121.00	\$169.00
\$193.00	\$270.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Service under this schedule shall be limited to the City of Ojai, the County of Ventura and the Civic Center Park (Ojai Civic Association, Trustee).
2. The above rates apply to service connections not larger than two inches in diameter.
3. The cost of installation of service pipes and meters shall be borne by the utility. Relocation of such facilities shall be at the expense of the party requesting relocation.
4. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 6 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.03663 per Ccf is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

Schedule No. OJ-1

Ojai District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except public parks.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

Quantity Rates:

	2012 Proposed Per Month
First 500 cu. ft., per 100 cu. ft.	\$3.707
Next 1,500 cu. ft., per 100 cu. ft.	\$3.991
Over 2,000 cu.ft., per 100 cu. ft.	\$4.663

Service Charge:

For 5/8 x 3/4-inch meter	\$35.25
For 3/4-inch meter	\$52.85
For 1-inch meter	\$88.10
For 1 1/2 inch meter	\$176.00
For 2-inch meter	\$282.00
For 3-inch meter	\$529.00
For 4-inch meter	\$881.00
For 6-inch meter	\$1,762.00
For 8-inch meter	\$2,819.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. OJ-3M

Ojai District

SPECIAL IRRIGATION METERED SERVICE

APPLICABILITY

Applicable to ten specific parcels of land identified on Special Irrigation Metered Service Tariff Area Map.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

Quantity Rates:

Casitas Municipal Water District agricultural non-prime rates as amended from time to time.

	<u>2012 Proposed Per Month</u>
Wheeling Charge:	
For 2-inch meter	\$869.00
For 4-inch meter	\$868.98

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Service provided on an annual basis.
2. Service provided in conformance with Water Service Agreement entered into on July 9, 1980, by and between Casitas Municipal Water District and Golden State Water Company.
3. The schedule is for irrigation water only. Any domestic or residential water use of these specific parcels of land shall be through a separate water meter and billed at the General Metered Service Rate.
4. If any irrigation water sold under this schedule exceeds in total irrigation water delivered by Casitas each month, then the excess irrigation water delivered shall be billed at the General Metered Service Rate.
5. Service under this tariff schedule shall, at all times, be subject to such changes or modifications by the California Public Utilities Commission as said Commission may, from time to time, direct in exercise of its judgment.
6. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

Schedule No. OJ-7ML

Ojai District

PUBLIC PARK METERED SERVICE

APPLICABILITY

Applicable to all metered water service furnished to public parks.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

Quantity Rates:

	2012 Proposed Per Month
For all water delivered, per 100 cu. ft.	\$3.050

Service Charge:

For 5/8 x 3/4-inch meter	\$35.25
For 3/4-inch meter	\$52.85
For 1-inch meter	\$88.10
For 1 1/2 inch meter	\$176.00
For 2-inch meter	\$282.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Service under this schedule shall be limited to the City of Ojai, the County of Ventura and the Civic Center Park (Ojai Civic Association, Trustee).
2. The above rates apply to service connections not larger than two inches in diameter.
3. The cost of installation of service pipes and meters shall be borne by the utility. Relocation of such facilities shall be at the expense of the party requesting relocation.
4. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SM-1-R

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,500 cu. ft., per 100 cu. ft.	\$1.434	\$1.896
Next 1,200 cu. ft., per 100 cu. ft.	\$1.649	\$2.180
Over 2,700 cu.ft., per 100 cu. ft.	\$1.896	\$2.507
Service Charge:		
For 5/8 x 3/4-inch meter	\$14.30	\$16.85
For 3/4-inch meter	\$21.45	\$25.30
For 1-inch meter	\$35.70	\$42.15
For 1 1/2 inch meter	\$71.40	\$84.25
For 2-inch meter	\$114.00	\$135.00
For 3-inch meter	\$214.00	\$253.00
For 4-inch meter	\$357.00	\$421.00
For 6-inch meter	\$714.00	\$843.00
For 8-inch meter	\$1,143.00	\$1,348.00
For 10-inch meter	\$1,643.00	\$1,938.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 4 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04318 per Ccf for tier 1, \$0.04966 per Ccf for tier 2 and \$0.05711 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

Schedule No. SM-1-NR

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under SM-1-R

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

<u>RATES</u>		<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:			
	For all water delivered, per 100 cu. ft.	\$1.445	\$1.727
Service Charge:			
	For 5/8 x 3/4-inch meter	\$15.70	\$21.30
	For 3/4-inch meter	\$23.55	\$31.95
	For 1-inch meter	\$39.25	\$53.25
	For 1 1/2 inch meter	\$78.50	\$107.00
	For 2-inch meter	\$126.00	\$170.00
	For 3-inch meter	\$236.00	\$320.00
	For 4-inch meter	\$393.00	\$533.00
	For 6-inch meter	\$785.00	\$1,065.00
	For 8-inch meter	\$1,256.00	\$1,704.00
	For 10-inch meter	\$1,806.00	\$2,450.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
4. Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04188 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

Schedule No. SM-3ML

Santa Maria District

LIMITED METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to metered irrigation water service.

TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service Area.

<u>RATES</u>	Present Rate <u>Per Month</u>	2011 Proposed <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$0.884	\$1.127
Service Charge:		
For 3/4-inch meter	\$40.25	\$56.35
For 1-inch meter	\$55.85	\$63.30
For 3-inch meter	\$120.00	\$149.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates

SPECIAL CONDITIONS

1. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customer as of December
2. The utility will supply only such water at such pressure as may be available from the time to time as a result of its normal operations.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 6 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04188 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

Schedule No. SM-1-R

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

RATES

	<u>2012 Proposed Per Month</u>
Quantity Rates:	
First 1,500 cu. ft., per 100 cu. ft.	\$1.896
Next 1,200 cu. ft., per 100 cu. ft.	\$2.180
Over 2,700 cu.ft., per 100 cu. ft.	\$2.507
Service Charge:	
For 5/8 x 3/4-inch meter	\$17.30
For 3/4-inch meter	\$26.00
For 1-inch meter	\$43.30
For 1 1/2 inch meter	\$86.60
For 2-inch meter	\$139.00
For 3-inch meter	\$260.00
For 4-inch meter	\$433.00
For 6-inch meter	\$866.00
For 8-inch meter	\$1,386.00
For 10-inch meter	\$1,992.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SM-1-NR

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under SM-1-R

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

RATES

	2012 Proposed Per Month
Quantity Rates:	
For all water delivered, per 100 cu. ft.	\$1.773
Service Charge:	
For 5/8 x 3/4-inch meter	\$21.95
For 3/4-inch meter	\$32.90
For 1-inch meter	\$54.85
For 1 1/2 inch meter	\$110.00
For 2-inch meter	\$176.00
For 3-inch meter	\$329.00
For 4-inch meter	\$549.00
For 6-inch meter	\$1,097.00
For 8-inch meter	\$1,756.00
For 10-inch meter	\$2,524.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SM-3ML

Santa Maria District

LIMITED METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to metered irrigation water service.

TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service Area.

RATES

	<u>2012 Proposed Per Month</u>
Quantity Rates:	
For all water delivered, per 100 cu. ft.	\$1.158
Service Charge:	
For 3/4-inch meter	\$57.90
For 1-inch meter	\$65.05
For 3-inch meter	\$153.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates

SPECIAL CONDITIONS

1. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customer as of December 31, 2005.
2. The utility will supply only such water at such pressure as may be available from the time to time as a result of its normal operations.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.

Schedule No. SV-1-R

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

RATES

Quantity Rates:

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
First 1,300 cu. ft., per 100 cu. ft.	\$2.680	\$2.751
Next 700 cu. ft., per 100 cu. ft.	\$3.082	\$3.164
Over 2,000 cu.ft., per 100 cu. ft.	\$3.544	\$3.639

Service Charge:

For 5/8 x 3/4-inch meter	\$11.00	\$13.60
For 3/4-inch meter	\$16.55	\$20.40
For 1-inch meter	\$27.55	\$34.00
For 1 1/2 inch meter	\$55.10	\$67.95
For 2-inch meter	\$88.15	\$109.00
For 3-inch meter	\$165.00	\$204.00
For 4-inch meter	\$276.00	\$340.00
For 6-inch meter	\$551.00	\$680.00
For 8-inch meter	\$882.00	\$1,087.00
For 10-inch meter	\$1,267.00	\$1,563.00
Sprinkler Service 5/8 x 3/4 inch	\$0.00	\$15.20

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by the California Public Utilities Commission, an amount of \$0.152 per Ccf for tier 1, \$0.175 per Ccf for tier 2 and \$0.201 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 36 months, beginning on the effective date of Advice Letter 1373-W. This surcharge will recover the undercollection in the Balancing-Type Memorandum Account, as of August 2009

Schedule No. SV-1-NR

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those covered under SI-1-R.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.680	\$2.932
Service Charge:		
For 5/8 x 3/4-inch meter	\$11.00	\$13.95
For 3/4-inch meter	\$16.55	\$20.90
For 1-inch meter	\$27.55	\$34.85
For 1 1/2 inch meter	\$55.10	\$69.65
For 2-inch meter	\$88.15	\$111.00
For 3-inch meter	\$165.00	\$209.00
For 4-inch meter	\$276.00	\$348.00
For 6-inch meter	\$551.00	\$697.00
For 8-inch meter	\$882.00	\$1,115.00
For 10-inch meter	\$1,267.00	\$1,602.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by the California Public Utilities Commission, an amount of \$0.166 per Ccf is to be added to the Quantity Rate for a period of 36 months, beginning on the effective date of Advice Letter 1373-W. This surcharge Memorandum Account, as of August 2009.

Schedule No. SV-1-R

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

RATES

Quantity Rates:

	2012 Proposed Per Month
First 1,300 cu. ft., per 100 cu. ft.	\$2.786
Next 700 cu. ft., per 100 cu. ft.	\$3.204
Over 2,000 cu.ft., per 100 cu. ft.	\$3.684

Service Charge:

For 5/8 x 3/4-inch meter	\$13.75
For 3/4-inch meter	\$20.65
For 1-inch meter	\$34.40
For 1 1/2 inch meter	\$68.80
For 2-inch meter	\$110.00
For 3-inch meter	\$206.00
For 4-inch meter	\$344.00
For 6-inch meter	\$688.00
For 8-inch meter	\$1,101.00
For 10-inch meter	\$1,583.00
Sprinkler Service 5/8 x 3/4-inch	\$15.40

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by the California Public Utilities Commission, an amount of \$0.152 per Ccf for tier 1, \$0.175 per Ccf for tier 2 and \$0.201 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 36 months, beginning on the effective date of Advice Letter 1373-W. This surcharge will recover the undercollection in the Balancing-Type Memorandum Account, as of August 2009

Schedule No. SV-1-NR

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those covered under SI-1-R.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

RATES

Quantity Rates:

For all water delivered, per 100 cu. ft.

2012 Proposed  
Per Month

\$2.968

Service Charge:

For 5/8 x 3/4-inch meter

\$14.10

For 3/4-inch meter

\$21.20

For 1-inch meter

\$35.30

For 1 1/2 inch meter

\$70.60

For 2-inch meter

\$113.00

For 3-inch meter

\$212.00

For 4-inch meter

\$353.00

For 6-inch meter

\$706.00

For 8-inch meter

\$1,130.00

For 10-inch meter

\$1,624.00

Sprinkler Service Charge

\$0.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by the California Public Utilities Commission, an amount of \$0.166 per Ccf is to be added to the Quantity Rate for a period of 36 months, beginning on the effective date of Advice Letter 1373-W. This surcharge is Memorandum Account, as of August 2009.

# Phase-In Rates

Schedule No. AC-1

Arden Cordova District

## GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general metered water services

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
<u>Quantity Rates:</u>		
First 1,100 cu. ft., per 100 cu. ft.	\$0.627	\$0.829
<u>Service Charge:</u>		
For 5/8 x 3/4-inch meter	\$6.90	\$8.90
For 3/4-inch meter	\$10.35	\$13.30
For 1-inch meter	\$17.25	\$22.20
For 1 1/2 inch meter	\$34.45	\$44.40
For 2-inch meter	\$55.15	\$71.00
For 3-inch meter	\$103.00	\$133.00
For 4-inch meter	\$172.00	\$222.00
For 6-inch meter	\$345.00	\$444.00
For 8-inch meter	\$552.00	\$710.00
For 10-inch meter	\$793.00	\$1,021.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Service with 5/8 x 3/4-inch meters and 3/4-inch meters is available only to customers served with 5/8 x 3/4-inch and 3/4-inch meters as of May 31, 1995.
- 3 As authorized by the California Public Utilities Commission in Decision 04-03-039, all bills are subject to a surecredit of \$0.0788 per Ccf for a 9-year amortization period, beginning May 6, 2004 on the effective date of Advice Letter 1150-W. This surcredit will refund the ratepayer portion of the revenues collected from the City of Folsom for the period of July 1, 1994 through March 16, 2004.
- 4 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$0.139 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under Tariff AC-2.
- 5 Effective xxx x, xx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied to all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
- 6 Effective xxx xx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.0111 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31, 2009

# Phase-In Rates

## Schedule No. AC-2

### Arden COrdova District

#### FLAT RATE SERVICE

#### APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

#### TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

#### RATES

	<u>Present Rate Per Month</u>	<u>2011 Proposed Per Month</u>
For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in area.....	\$41.50	\$50.200
For a duplex including premises not exceeding 12,000 sq. ft. in area.....	\$81.80	\$99.00
a. For each additional detached unit of occupancy on the same premises and served from the same service connection.....	\$41.40	\$50.10
b. For each swimming pool equipped with a re-circulating filter system, on the same premises and served from the same service connection.....	\$9.10	\$11.00

#### SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects, a meter shall be installed and service provided under Schedule No. AC-1, General Metered Service.
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 4 As authorized by the California Public Utilities Commission in Decision 04-03-039, all bills are subject to a surecredit of \$2.19 per month for a 9-year amortization period, beginning May 6, 2004 on the effective date of Advice Letter 1150-W. This surcredit will refund the ratepayer portion of the revenues collected from the City of Folsom for the period of July 1, 1994 through March 16, 2004.
- 5 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of \$5.67 per month is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under this tariff schedule.
- 6 Effective xxx x, xxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per customer, per month will be applied to all flat rate cusromer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
- 7 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.4361 per customer, per month will be applied to all the flat rate customer bills for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. AC-1

Arden Cordova District

## GENERAL METERED SERVICE

### APPLICABILITY

Applicable to all general metered water services

### TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

### RATES

#### Quantity Rates:

	2012 Proposed Per Month
First 1,100 cu. ft., per 100 cu. ft.	\$0.979

#### Service Charge:

For 5/8 x 3/4-inch meter	\$10.55
For 3/4-inch meter	\$15.80
For 1-inch meter	\$26.35
For 1 1/2 inch meter	\$52.75
For 2-inch meter	\$84.40
For 3-inch meter	\$158.00
For 4-inch meter	\$264.00
For 6-inch meter	\$527.00
For 8-inch meter	\$844.00
For 10-inch meter	\$1,213.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Service with 5/8 x 3/4-inch meters and 3/4-inch meters is available only to customers served with 5/8 x 3/4-inch meters as of May 31, 1995.
- 3 As authorized by the California Public Utilities Commission in Decision 04-03-039, all bills are subject to a surecredit of \$0.0788 per Ccf for a 9-year amortization period, beginning May 6, 2004 on the effective date of Advice Letter 1150-W. This surcredit will refund the ratepayer portion of the revenues collected from the City of Folsom for the period of July 1, 1994 through March 16, 2004.
- 4 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Account, a surcharge of \$0.139 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) permit a reduction of \$0.50 or more in the monthly bill under Tariff AC-2.
- 5 Effective xxx x, xxx, pursuant to Decision No. xx-xx-xx, a surcharge of \$x.xxx per Ccf will be applied to all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW CARW administrative program costs recorded in the CARW Balancing Account.

# Phase-In Rates

Schedule No. AC-2

Arden COrdova District

FLAT RATE SERVICE

## APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

## TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

## RATES

	<u>2012 Proposed Per Month</u>
For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in	\$58.900
For a duplex including premises not exceeding 12,000 sq. ft. in	\$116.20
a. For each additional detached unit of premises and served from the same service connection.....	\$58.80
b. For each swimming pool equipped with a re-filter system, on the same premises and the same service connection.....	\$12.90

## SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects, a meter shall be service provided under Schedule No. AC-1, General Metered Service.
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 4 As authorized by the California Public Utilities Commission in Decision 04-03-039, all bills are subject to a surecredit of \$2.19 per month for a 9-year amortization period, beginning May 6, 2004 on the effective date of Advice Letter 1150-W. This surcredit will refund the ratepayer portion of the revenues collected from the City of Folsom for the period of July 1, 1994 through March 16, 2004.
- 5 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Account, a surcharge of \$5.67 per month is to be added to the quantity rate for 20 years. The surcharge amount recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) permit a reduction of \$0.50 or more in the monthly bill under this tariff schedule.
- 6 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$x.xxx per customer, per month will be rate cusromer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW CARW administrative program costs recorded in the CARW Balancing Account.

# Phase-In Rates

Schedule No. BY-1-R

Bay Point District

## RESIDENTIAL METERED SERVICE

### APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

### TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

### RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$3.309	\$4.330
Next 600 cu. ft., per 100 cu. ft.	\$3.805	\$4.980
Over 1,400 cu.ft., per 100 cu. ft.	\$4.376	\$5.727
Service Charge:		
For 5/8 x 3/4-inch meter	\$25.15	\$27.25
For 3/4-inch meter	\$37.75	\$40.90
For 1-inch meter	\$62.90	\$68.20
For 1 1/2 inch meter	\$126.00	\$136.00
For 2-inch meter	\$201.00	\$218.00
For 3-inch meter	\$378.00	\$409.00
For 4-inch meter	\$629.00	\$682.00
For 6-inch meter	\$1,258.00	\$1,364.00
For 8-inch meter	\$2,013.00	\$2,182.00
For 10-inch meter	\$2,894.00	\$3,136.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective xxx x xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
- 4 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.23999 per Ccf for tier 1, \$0.27599 per Ccf for tier 2 and \$0.31739 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

## Schedule No. BY-1-NR

### Bay Point District

#### NON-RESIDENTIAL METERED SERVICE

#### APPLICABILITY

Applicable to all metered water service except those under BY-1-R.

#### TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.335	\$4.062
Service Charge:		
For 5/8 x 3/4-inch meter	\$26.40	\$32.40
For 3/4-inch meter	\$39.55	\$48.60
For 1-inch meter	\$65.95	\$80.95
For 1 1/2 inch meter	\$132.00	\$162.00
For 2-inch meter	\$211.00	\$259.00
For 3-inch meter	\$396.00	\$486.00
For 4-inch meter	\$659.00	\$810.00
For 6-inch meter	\$1,319.00	\$1,619.00
For 8-inch meter	\$2,110.00	\$2,591.00
For 10-inch meter	\$3,033.00	\$3,724.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

#### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xx per Ccf will be applied to customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW administrative program costs recorded in the CARW Balancing Account.
- 4 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.18297 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. BY-1-R

Bay Point District

## RESIDENTIAL METERED SERVICE

### APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

### TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

### RATES

	2012 Proposed <u>Per Month</u>
Quantity Rates:	
First 800 cu. ft., per 100 cu. ft.	\$5.099
Next 600 cu. ft., per 100 cu. ft.	\$5.864
Over 1,400 cu.ft., per 100 cu. ft.	\$6.743
Service Charge:	
For 5/8 x 3/4-inch meter	\$32.10
For 3/4-inch meter	\$48.15
For 1-inch meter	\$80.30
For 1 1/2 inch meter	\$161.00
For 2-inch meter	\$257.00
For 3-inch meter	\$482.00
For 4-inch meter	\$803.00
For 6-inch meter	\$1,606.00
For 8-inch meter	\$2,569.00
For 10-inch meter	\$3,693.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective xxx xx, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

# Phase-In Rates

Schedule No. BY-1-NR

Bay Point District

## NON-RESIDENTIAL METERED SERVICE

### APPLICABILITY

Applicable to all metered water service except those under BY-1-R.

### TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

### RATES

	2012 Proposed Per Month
Quantity Rates:	
For all water delivered, per 100 cu. ft.	\$4.794
Service Charge:	
For 5/8 x 3/4-inch meter	\$37.35
For 3/4-inch meter	\$56.05
For 1-inch meter	\$93.40
For 1 1/2 inch meter	\$187.00
For 2-inch meter	\$299.00
For 3-inch meter	\$560.00
For 4-inch meter	\$934.00
For 6-inch meter	\$1,868.00
For 8-inch meter	\$2,989.00
For 10-inch meter	\$4,297.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective xxxx xx,xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits CARW administrative program costs recorded in the CARW Balancing Account.

# Phase-In Rates

Schedule No. CL-1

Clearlake District

## GENERAL METERED SERVICE

### APPLICABILITY

Applicable to all metered water service.

### TERRITORY

Clearlake Park and areas, Lake County.

### RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.....	\$3.882	\$4.104
Service Charge:		
For 5/8 x 3/4-inch meter	\$42.50	\$51.75
For 3/4-inch meter	\$63.75	\$77.60
For 1-inch meter	\$106.00	\$129.00
For 1 1/2 inch meter	\$213.00	\$259.00
For 2-inch meter	\$340.00	\$414.00
For 3-inch meter	\$638.00	\$776.00
For 4-inch meter	\$1,063.00	\$1,293.00
For 6-inch meter	\$2,125.00	\$2,586.00
For 8-inch meter	\$3,400.00	\$4,138.00
For 10-inch meter	\$4,888.00	\$5,948.00
Sprinkler Service Charge	\$0.00	\$0.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Effective xxx xx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.0318 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. CL-1

Clearlake District

## GENERAL METERED SERVICE

### APPLICABILITY

Applicable to all metered water service.

### TERRITORY

Clearlake Park and areas, Lake County.

### RATES

	2012 Proposed Per Month
Quantity Rates:	
For all water delivered, per 100 cu. ft.....	\$5.583
Service Charge:	
For 5/8 x 3/4-inch meter	\$52.35
For 3/4-inch meter	\$78.50
For 1-inch meter	\$131.00
For 1 1/2 inch meter	\$262.00
For 2-inch meter	\$419.00
For 3-inch meter	\$785.00
For 4-inch meter	\$1,309.00
For 6-inch meter	\$2,617.00
For 8-inch meter	\$4,187.00
For 10-inch meter	\$6,019.00
Sprinkler Service Charge	\$0.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Effective xxx xx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset CARW administrative program costs recorded in the CARW Balancing Account

# Phase-In Rates

Schedule No. LO-1-R

Los Osos District

## GENERAL METERED SERVICE

### APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

### TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

### RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$3.225	\$4.527
Next 600 cu. ft., per 100 cu. ft.	\$3.709	\$5.206
Over 1,400 cu.ft., per 100 cu. ft.	\$4.265	\$5.987
Service Charge:		
For 5/8 x 3/4-inch meter	\$20.05	\$22.70
For 3/4-inch meter	\$30.10	\$34.05
For 1-inch meter	\$50.15	\$56.75
For 1 1/2 inch meter	\$100.00	\$113.00
For 2-inch meter	\$161.00	\$182.00
For 3-inch meter	\$301.00	\$340.00
For 4-inch meter	\$502.00	\$567.00
For 6-inch meter	\$1,003.00	\$1,135.00
For 8-inch meter	\$1,605.00	\$1,816.00
For 10-inch meter	\$2,307.00	\$2,610.00
Sprinkler Service 3/4-inch meter	\$0.00	\$35.40
Sprinkler Service 1-inch meter	\$0.00	\$62.40

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.08056 per Ccf for tier 1, \$0.09264 per Ccf for tier 2 and \$0.10654 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. LO-1-NR

Los Osos District

## GENERAL METERED SERVICE

### APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R

### TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

### RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.384	\$3.696
Service Charge:		
For 5/8 x 3/4-inch meter	\$20.05	\$39.80
For 3/4-inch meter	\$30.10	\$59.70
For 1-inch meter	\$50.15	\$99.50
For 1 1/2 inch meter	\$100.00	\$199.00
For 2-inch meter	\$161.00	\$318.00
For 3-inch meter	\$301.00	\$597.00
For 4-inch meter	\$502.00	\$995.00
For 6-inch meter	\$1,003.00	\$1,990.00
For 8-inch meter	\$1,605.00	\$3,183.00
For 10-inch meter	\$2,307.00	\$4,576.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.08096 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

## Schedule No. LO-1-R

### Los Osos District

#### GENERAL METERED SERVICE

##### APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

##### TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

##### RATES

	2012 Proposed Per Month
Quantity Rates:	
First 800 cu. ft., per 100 cu. ft.	\$5.819
Next 600 cu. ft., per 100 cu. ft.	\$6.692
Over 1,400 cu.ft., per 100 cu. ft.	\$7.696
Service Charge:	
For 5/8 x 3/4-inch meter	\$29.15
For 3/4-inch meter	\$43.75
For 1-inch meter	\$72.90
For 1 1/2 inch meter	\$146.00
For 2-inch meter	\$233.00
For 3-inch meter	\$438.00
For 4-inch meter	\$729.00
For 6-inch meter	\$1,458.00
For 8-inch meter	\$2,333.00
For 10-inch meter	\$3,354.00
Sprinkler Service 3/4-inch meter	\$45.50
Sprinkler Service 1-inch meter	\$80.20

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

##### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.08056 per Ccf for tier 1, \$0.09264 per Ccf for tier 2 and \$0.10654 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

## Schedule No. LO-1-NR

### Los Osos District

#### GENERAL METERED SERVICE

#### APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R

#### TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

#### RATES

	<u>2012 Proposed</u> <u>Per Month</u>
Quantity Rates:	
For all water delivered, per 100 cu. ft.	\$4.738
Service Charge:	
For 5/8 x 3/4-inch meter	\$51.40
For 3/4-inch meter	\$77.15
For 1-inch meter	\$129.00
For 1 1/2 inch meter	\$257.00
For 2-inch meter	\$411.00
For 3-inch meter	\$771.00
For 4-inch meter	\$1,285.00
For 6-inch meter	\$2,571.00
For 8-inch meter	\$4,113.00
For 10-inch meter	\$5,913.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

#### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.08096 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. OJ-1

Ojai District

## GENERAL METERED SERVICE

### APPLICABILITY

Applicable to all metered water service except public parks.

### TERRITORY

Ojai and vicinity, Ventura County.

### RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 500 cu. ft., per 100 cu. ft.	\$2.581	\$3.280
Next 1,500 cu. ft., per 100 cu. ft.	\$2.779	\$3.532
Over 2,000 cu.ft., per 100 cu. ft.	\$3.247	\$4.126
Service Charge:		
For 5/8 x 3/4-inch meter	\$24.15	\$30.85
For 3/4-inch meter	\$36.20	\$46.30
For 1-inch meter	\$60.35	\$77.20
For 1 1/2 inch meter	\$121.00	\$154.00
For 2-inch meter	\$193.00	\$247.00
For 3-inch meter	\$362.00	\$463.00
For 4-inch meter	\$602.00	\$772.00
For 6-inch meter	\$1,207.00	\$1,544.00
For 8-inch meter	\$1,932.00	\$2,470.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04097 per Ccf for tier 1, \$0.04411 per Ccf for tier 2 and \$0.05154 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. OJ-3M

Ojai District

## SPECIAL IRRIGATION METERED SERVICE

### APPLICABILITY

Applicable to ten specific parcels of land identified on Special Irrigation Metered Service  
Tariff Area Map.

### TERRITORY

Ojai and vicinity, Ventura County.

### RATES

Quantity Rates:

Casitas Municipal Water District agricultural non-prime rates as amended from  
time to time.

		<u>Present Rate</u>	<u>2011 Proposed</u>
		<u>Per Month</u>	<u>Per Month</u>
Wheeling Charge:			
For	2-inch meter	\$595.00	\$761.00
For	4-inch meter	\$594.92	\$761.48

The service charge is a readiness-to-serve charge applicable to all metered service  
and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04097 per Ccf for tier 1, \$0.04411 per Ccf for tier 2 and \$0.05154 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

## Schedule No. OJ-7ML

### Ojai District

#### PUBLIC PARK METERED SERVICE

##### APPLICABILITY

Applicable to all metered water service furnished to public parks.

##### TERRITORY

Ojai and vicinity, Ventura County.

##### RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.205	\$2.790
Service Charge:		
For 5/8 x 3/4-inch meter	\$24.15	\$30.85
For 3/4-inch meter	\$36.20	\$46.30
For 1-inch meter	\$60.35	\$77.20
For 1 1/2 inch meter	\$121.00	\$154.00
For 2-inch meter	\$193.00	\$247.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

##### SPECIAL CONDITIONS

1. Service under this schedule shall be limited to the City of Ojai, the County of Ventura and the Civic Center Park (Ojai Civic Association, Trustee).
2. The above rates apply to service connections not larger than two inches in diameter.
3. The cost of installation of service pipes and meters shall be borne by the utility. Relocation of such facilities shall be at the expense of the party requesting relocation.
4. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 6 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04097 per Ccf for tier 1, \$0.04411 per Ccf for tier 2 and \$0.05154 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. OJ-1

Ojai District

## GENERAL METERED SERVICE

### APPLICABILITY

Applicable to all metered water service except public parks.

### TERRITORY

Ojai and vicinity, Ventura County.

### RATES

	<u>2012 Proposed</u> <u>Per Month</u>
Quantity Rates:	
First 500 cu. ft., per 100 cu. ft.	\$4.008
Next 1,500 cu. ft., per 100 cu. ft.	\$4.315
Over 2,000 cu.ft., per 100 cu. ft.	\$5.042
Service Charge:	
For 5/8 x 3/4-inch meter	\$38.10
For 3/4-inch meter	\$57.15
For 1-inch meter	\$95.25
For 1 1/2 inch meter	\$190.00
For 2-inch meter	\$305.00
For 3-inch meter	\$571.00
For 4-inch meter	\$952.00
For 6-inch meter	\$1,905.00
For 8-inch meter	\$3,048.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04097 per Ccf for tier 1, \$0.04411 per Ccf for tier 2 and \$0.05154 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. OJ-3M

Ojai District

## SPECIAL IRRIGATION METERED SERVICE

### APPLICABILITY

Applicable to ten specific parcels of land identified on Special Irrigation Metered Service Tariff Area Map.

### TERRITORY

Ojai and vicinity, Ventura County.

### RATES

Quantity Rates:

Casitas Municipal Water District agricultural non-prime rates as amended from time to time.

		2012 Proposed <u>Per Month</u>
Wheeling Charge:		
For	2-inch meter	\$940.00
For	4-inch meter	\$939.70

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04097 per Ccf for tier 1, \$0.04411 per Ccf for tier 2 and \$0.05154 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

## Schedule No. OJ-7ML

### Ojai District

#### PUBLIC PARK METERED SERVICE

#### APPLICABILITY

Applicable to all metered water service furnished to public parks.

#### TERRITORY

Ojai and vicinity, Ventura County.

#### RATES

	<u>2012 Proposed Per Month</u>
Quantity Rates:	
For all water delivered, per 100 cu. ft.	\$3.297
Service Charge:	
For 5/8 x 3/4-inch meter	\$38.10
For 3/4-inch meter	\$57.15
For 1-inch meter	\$95.25
For 1 1/2 inch meter	\$190.00
For 2-inch meter	\$305.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

#### SPECIAL CONDITIONS

1. Service under this schedule shall be limited to the City of Ojai, the County of Ventura and the Civic Center Park (Ojai Civic Association, Trustee).
2. The above rates apply to service connections not larger than two inches in diameter.
3. The cost of installation of service pipes and meters shall be borne by the utility. Relocation of such facilities shall be at the expense of the party requesting relocation.
4. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 6 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04097 per Ccf for tier 1, \$0.04411 per Ccf for tier 2 and \$0.05154 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. SM-1-R

Santa Maria District

## GENERAL METERED SERVICE

### APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

### TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

### RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,500 cu. ft., per 100 cu. ft.	\$1.434	\$1.997
Next 1,200 cu. ft., per 100 cu. ft.	\$1.649	\$2.297
Over 2,700 cu.ft., per 100 cu. ft.	\$1.896	\$2.641
Service Charge:		
For 5/8 x 3/4-inch meter	\$14.30	\$15.90
For 3/4-inch meter	\$21.45	\$23.90
For 1-inch meter	\$35.70	\$39.80
For 1 1/2 inch meter	\$71.40	\$79.60
For 2-inch meter	\$114.00	\$127.00
For 3-inch meter	\$214.00	\$239.00
For 4-inch meter	\$357.00	\$398.00
For 6-inch meter	\$714.00	\$796.00
For 8-inch meter	\$1,143.00	\$1,274.00
For 10-inch meter	\$1,643.00	\$1,831.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
4. Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04318 per Ccf for tier 1, \$0.04966 per Ccf for tier 2 and \$0.05711 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. SM-1-NR

Santa Maria District

## GENERAL METERED SERVICE

### APPLICABILITY

Applicable to all metered water services except those covered under SM-1-R

### TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2011 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$1.445	\$1.631
Service Charge:		
For 5/8 x 3/4-inch meter	\$15.70	\$20.10
For 3/4-inch meter	\$23.55	\$30.20
For 1-inch meter	\$39.25	\$50.30
For 1 1/2 inch meter	\$78.50	\$101.00
For 2-inch meter	\$126.00	\$161.00
For 3-inch meter	\$236.00	\$302.00
For 4-inch meter	\$393.00	\$503.00
For 6-inch meter	\$785.00	\$1,006.00
For 8-inch meter	\$1,256.00	\$1,610.00
For 10-inch meter	\$1,806.00	\$2,314.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
4. Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04188 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. SM-3ML

Santa Maria District

## LIMITED METERED IRRIGATION SERVICE

### APPLICABILITY

Applicable to metered irrigation water service.

### TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service Area.

<u>RATES</u>		<u>Present Rate Per Month</u>	<u>2011 Proposed Per Month</u>
Quantity Rates:			
	For all water delivered, per 100 cu. ft.	\$0.884	\$1.065
Service Charge:			
	For 3/4-inch meter	\$40.25	\$53.20
	For 1-inch meter	\$55.85	\$59.80
	For 3-inch meter	\$120.00	\$141.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates

### SPECIAL CONDITIONS

1. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customer as of December
2. The utility will supply only such water at such pressure as may be available from the time to time as a result of its normal operations.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 6 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04188 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. SM-1-R

Santa Maria District

## GENERAL METERED SERVICE

### APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

### TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

### RATES

	2012 Proposed Per Month
Quantity Rates:	
First 1,500 cu. ft., per 100 cu. ft.	\$1.997
Next 1,200 cu. ft., per 100 cu. ft.	\$2.297
Over 2,700 cu.ft., per 100 cu. ft.	\$2.641
Service Charge:	
For 5/8 x 3/4-inch meter	\$18.25
For 3/4-inch meter	\$27.35
For 1-inch meter	\$45.60
For 1 1/2 inch meter	\$91.25
For 2-inch meter	\$146.00
For 3-inch meter	\$274.00
For 4-inch meter	\$456.00
For 6-inch meter	\$912.00
For 8-inch meter	\$1,460.00
For 10-inch meter	\$2,099.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 4 Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04318 per Ccf for tier 1, \$0.04966 per Ccf for tier 2 and \$0.05711 per Ccf for tier 3 is to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

## Schedule No. SM-1-NR

### Santa Maria District

#### GENERAL METERED SERVICE

#### APPLICABILITY

Applicable to all metered water services except those covered under SM-1-R

#### TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

#### RATES

	<u>2012 Proposed Per Month</u>
Quantity Rates:	
For all water delivered, per 100 cu. ft.	\$1.868
Service Charge:	
For 5/8 x 3/4-inch meter	\$23.10
For 3/4-inch meter	\$34.70
For 1-inch meter	\$57.80
For 1 1/2 inch meter	\$116.00
For 2-inch meter	\$185.00
For 3-inch meter	\$347.00
For 4-inch meter	\$578.00
For 6-inch meter	\$1,156.00
For 8-inch meter	\$1,849.00
For 10-inch meter	\$2,659.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

#### SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
4. Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04188 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

# Phase-In Rates

Schedule No. SM-3ML

Santa Maria District

## LIMITED METERED IRRIGATION SERVICE

### APPLICABILITY

Applicable to metered irrigation water service.

### TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service Area.

### RATES

	2012 Proposed <u>Per Month</u>
Quantity Rates:	
For all water delivered, per 100 cu. ft.	\$1.220
Service Charge:	
For 3/4-inch meter	\$61.00
For 1-inch meter	\$68.50
For 3-inch meter	\$161.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates

### SPECIAL CONDITIONS

1. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customer as of December
2. The utility will supply only such water at such pressure as may be available from the time to time as a result of its normal operations.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.081 per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
6. Effective xxxxx, xxx, pursuant to Decision No.D.xx-xx-xxx, an amount of \$0.04188 per Ccf to be added to the Quantity Rate for a period of 12 months. This surcharge will recover the undercollection in the Balancing and Balancing-Type Memorandum Account, as of August 31,2009

**GOLDEN STATE WATER COMPANY  
PROPOSED RATE CASE PLAN SCHEDULE FOR 2010**

<b>Region I</b>			
	<u>Date</u>	<u>14-month Schedule</u>	<u>Shift Due to Items Scheduled for Saturdays/Sundays and Holidays</u>
Proposed Application Tendered	04-Nov-09	-60	
Deficiency Letter Mailed	07-Dec-09	-30	2
Appeal to Executive Director	10-Dec-09	-25	
Executive Director Acts	15-Dec-09	-20	
Application Filed	<b>04-Jan-10</b>	<b>0</b>	
PHC & PPH, start if any	14-Jan-10	10	
PHC finish if any	22-Mar-10	75	2
Update Applicant Showing	18-Feb-10	45	
PPH finish if any	05-Apr-10	90	1
DRA testimony	12-Apr-10	97	1
Intervenor testimony	12-Apr-10	97	1
Utility Distributes Rebuttal to	27-Apr-10	112	1
Formal Settlement Negotiations (ADR)	29-Apr-10	115	
Formal Settlement Negotiations (ADR)	10-May-10	125	1
Evidentiary Hearings Start	10-May-10	126	
Evidentiary Hearings End	14-May-10	130	
Opening Briefs Filed and Served	14-Jun-10	160	1
Motion for interim rates and Status Confe	14-Jun-10	160	1
Reply Briefs Filed and Served	28-Jun-10	175	
Water Division Technical Conference	06-Jul-10	180	3
ALJ's Proposed Decision Mailed	01-Sep-10	240	
Comments on Proposed Decision	21-Sep-10	260	
Reply Comments	27-Sep-10	265	1
Commission Meeting	11-Oct-10	280	

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1/ Last date applicable.

A0634227

CERTIFICATE OF AMENDMENT  
OF  
RESTATED ARTICLES OF INCORPORATION  
OF  
SOUTHERN CALIFORNIA WATER COMPANY,  
a California corporation

**ENDORSED - FILED**  
In the office of the Secretary of State  
of the State of California

**SEP 30 2005**

Floyd E. Wicks and Robert J. Sprowls certify that:

1. They are the duly elected and acting President and Chief Executive Officer and Chief Financial Officer, Senior Vice President-Finance and Secretary, respectively, of the corporation named above.

2. The Restated Articles of Incorporation of the corporation are amended by amending Article One to read as follows:

NAME

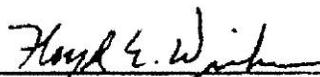
One: The name of the corporation is Golden State Water Company.

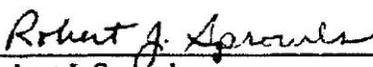
3. The above amendment has been approved by the Board of Directors of the corporation.

4. The above amendment was approved by the vote of the sole shareholder of the corporation in accordance with Section 902 of the California Corporations Code; the total number of outstanding shares of each class entitled to vote with respect to the amendment was 122 Common Shares, all of which voted in favor of the above amendment.

We further declare under penalty of perjury under the law of the State of California that the matters set forth in this certificate are true and correct of our own knowledge:

September 16, 2005

  
\_\_\_\_\_  
Floyd E. Wicks  
President and Chief Executive Officer

  
\_\_\_\_\_  
Robert J. Sprowls  
Chief Financial Officer, Senior Vice President-Finance and  
Secretary



**GOLDEN STATE WATER COMPANY**

**BALANCE SHEET**

	October 31 2009	December 31 2008		October 31 2009	December 31 2008
(in thousands)					
<b>Assets</b>					
<b>Utility Plant, at cost</b>					
Water.....	\$ 1,049,397	\$ 985,641			
Electric.....	66,739	66,513			
Less - Accumulated depreciation.....	(1,116,136)	(1,052,154)			
	768,570	726,065			
Construction work in progress.....	42,036	51,778			
Net utility plant	<u>810,606</u>	<u>777,843</u>			
<b>Other Property and Investments</b>					
State Water Project.....	5,491	5,599			
Other physical property, net.....	715	698			
Other Investments.....	2,097	1,197			
Funds held in trust.....	225	225			
Total other property and investments	<u>8,528</u>	<u>7,719</u>			
<b>Current Assets</b>					
Cash and cash equivalents.....	521	3,812			
Accounts receivable - customers (less allowance for doubtful accounts of \$639 in 2009 and \$632 in 2008).....	15,732	13,969			
Other accounts receivable - customers (less allowance for doubtful accounts of \$443 in 2009 and 2008).....	3,788	4,348			
Intercompany receivable from ASUS.....	163	283			
Intercompany receivable from CCWC.....	128	26			
Intercompany receivable from AWR.....	-	-			
Income taxes receivable.....	-	-			
Unbilled revenue.....	20,333	17,641			
Materials and supplies, at average cost.....	1,715	1,543			
Regulatory assets - current.....	7,562	16,018			
Prepayments and other current assets.....	3,576	2,714			
Deferred income taxes - current.....	3,662	2,144			
Total current assets	<u>57,180</u>	<u>62,498</u>			
<b>Regulatory and Other Assets</b>					
Unamortized debt expense and redemption premium.....	5,041	5,050			
Regulatory assets.....	123,288	104,521			
Other accounts receivable.....	8,506	8,167			
Other.....	4,363	4,352			
Total deferred charges	<u>141,198</u>	<u>122,090</u>			
<b>Total Assets</b>	<u>\$ 1,017,512</u>	<u>\$ 970,150</u>			
(in thousands)					
<b>Capitalization and Liabilities</b>					
<b>Capitalization</b>					
Common shareholder's equity.....		\$ 330,593			
Long-term debt.....		300,305			
Total capitalization		<u>630,898</u>			
<b>Current Liabilities</b>					
Long-term debt - current.....		338			
Accounts payable.....		23,835			
Intercompany payable to AWR.....		1,656			
Intercompany payable to CCWC.....		-			
Income taxes payable.....		1,846			
Accrued employee expenses.....		6,453			
Accrued interest.....		6,957			
Regulatory liabilities.....		218			
Deferred income taxes - current.....		-			
Unrealized loss on purchased power contracts.....		7,218			
Other.....		15,842			
Total current liabilities		<u>64,363</u>			
<b>Other Credits</b>					
Advances for construction.....		79,681			
Contributions in aid of construction.....		90,682			
Deferred income taxes.....		91,403			
Unamortized investment tax credits.....		2,169			
Accrued pension and other postretirement benefits.....		50,070			
Regulatory liabilities.....		-			
Other.....		8,246			
Total other credits		<u>322,251</u>			
<b>Total Capitalization and Liabilities</b>		<u>\$ 1,017,512</u>			
					<u>\$ 970,150</u>



# GOLDEN STATE WATER COMPANY

## SERVICE LIST

### REGION 1

Sacramento Suburban Water District  
3701 Marconi Avenue, Suite 100  
Sacramento, CA 95821  
[roscoe@sswd.org](mailto:roscoe@sswd.org)

Carmichael Water District  
7837 Fair Oaks Blvd.  
Carmichael, CA 95608 – 2405

Fair Oaks Water District  
10317 Fairoaks Blvd.  
Fairoaks, CA 95628

Orange Vale Water Co.  
P. O. Box 620800  
9031 Central Avenue  
OrangeVale, CA 95662  
[swilcox@orangevalewater.com](mailto:swilcox@orangevalewater.com)

City of Antioch  
P. O. Box 5007  
Antioch, CA 94531  
[pharrington@ci.antioch.ca.us](mailto:pharrington@ci.antioch.ca.us)

City of Brentwood  
708 Third Street  
Brentwood, CA 94513

Contra Costa County Water Agency  
651 Pine Street  
4th Floor Northwing  
Martinez, CA 94553

Director of Finance  
East Bay Municipal Utility District  
375 – 11<sup>th</sup> Street, MS #801  
Oakland, CA 94607  
[gbreaux@ebmud.com](mailto:gbreaux@ebmud.com)

Citrus Heights  
Water District  
6230 Sylvan Road  
Citrus Heights, CA 95610

California-American Water Co.  
4701 Beloit Drive  
Sacramento, CA 95838-2434  
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[Sherrene.chew@amwater.com](mailto:Sherrene.chew@amwater.com)

City of Folsom  
50 Natoma Street  
Folsom, CA 95630

Director  
Sacramento County Water Agency  
827 7<sup>th</sup> Street, Room 301  
Sacramento, California 95814

Bay Point Municipal Advisory Council  
P O Box 5038  
Bay Point, CA 94565

Contra Costa Water District  
Public Affairs Department  
P. O. BOX H2 O  
Concord, CA 94520

Diablo Water District  
P. O. Box 127  
Raley's Shopping Center, 2107 Main St.  
Oakley, CA 94561-0127

City of Martinez  
525 Henrietta Avenue  
Martinez, CA 94553

# GOLDEN STATE WATER COMPANY

## SERVICE LIST

### REGION 1

Bay Point Project Area Committee  
c/o Contra Costa County  
Redevelopment Agency  
651 Pine St., 4th Flr, N.Wing  
Martinez, CA 94553  
[mtoms@cd.cccounty.us](mailto:mtoms@cd.cccounty.us)

Highlands Water Company  
14580 Lakeshore Drivel  
Clearlake, CA 95422-8100

Konocti County Water District  
15844 – 35<sup>th</sup> Street  
Clearlake, CA 95422  
[kcwd@mchsi.com](mailto:kcwd@mchsi.com)

Local Agency Formation Commission  
P. O. Box 2694  
Granite Bay, CA 95746

Arroyo Grande Municipal Water Dept.  
P.O. Box 550  
Arroyo Grande, CA 93420  
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[STaylor@arroyogrande.org](mailto:STaylor@arroyogrande.org)

Avila Beach County Water  
192 San Miguel  
Avila Beach, CA 93424

Utilities Department  
Los Osos Community Services District  
P O Box 6064  
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Cambria Community Services District  
1316 Tamson Drive, Suite 201  
P.O. Box 65  
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Los Osos CSD  
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Los Osos, CA 93402

Morro Bay City Water (City Hall)  
595 Harbor Blvd.  
Morro Bay, CA 93442  
(805) 772-1214

San Luis Obispo City Water  
955 Morro Street  
San Luis Obispo, CA 93403  
[GHenderson@slocity.org](mailto:GHenderson@slocity.org)

S & T Mutual Water Co.  
P.O. Box 6391  
Los Osos, CA 93412  
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Casitas Municipal Water District  
1055 Ventura Avenue  
Oak View, CA 93022

Meiners Oaks Water District  
202 W. El Roblar  
Ojai, CA 93023  
[Mikeh20@sbcglobal.net](mailto:Mikeh20@sbcglobal.net)

# GOLDEN STATE WATER COMPANY

## SERVICE LIST

### REGION 1

Ventura River County Water District  
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City Manager  
City of Ojai  
P. O. Box 1570  
Ojai, CA 93024

Nipomo Community Services Dist.  
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148 S. Wilson (Location)  
Nipomo, CA 93444

Charles Baker, President  
Rural Water Company  
P.O. Box 745  
Grover Beach, CA 93483  
[ruralwater@earthlink.net](mailto:ruralwater@earthlink.net)

City of Santa Maria  
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Calleguas Municipal Water District  
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Thousand Oaks, CA 91360  
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Ventura County Water Works  
P. O. Box 250  
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Moorpark, CA 93021

City Attorney  
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Ventura, CA 93006

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Ojai, CA 93024

City Attorney  
City of Clearlake  
14050 Olympic Drive  
Clearlake, CA 95422

City Clerk  
City of Clearlake  
14050 Olympic Drive  
Clearlake, CA 95422

City Clerk & City Attorney  
City of Guadalupe  
918 Obispo Street  
Guadalupe, CA 93434

City Attorney & City Clerk  
City of Santa Maria  
110 East Cook Street  
Santa Maria, CA 93454

City Clerk & City Attorney  
City of Simi Valley  
2929 Tapo Canyon Road  
Simi Valley, CA 93065

County Clerk  
County of Sacramento  
720 9th Street  
Sacramento, CA 95814

County Clerk  
County of San Luis Obispo  
County Government Center, Rm.385  
San Luis Obispo, CA 93408

**GOLDEN STATE WATER COMPANY**

**SERVICE LIST**

**REGION 1**

County of Ventura  
c/o County Clerk  
800 S. Victoria Avenue  
Ventura, CA 93003

Herb Niederberger, Division Chief  
Sacramento County  
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827 7<sup>th</sup> Street, Room 301  
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County Counsel  
County of Sa Luis Obispo  
Room 386 County Government Center  
San Luis Obispo, CA 93408

County Counsel  
County of Ventura  
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Ventura, CA 93003

County Counsel and County Clerk  
County of Contra Costa  
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County Counsel  
105 East Anapamu Street, Rm. 201  
Santa Barbara, CA 93101

Clerk of the Board of Supervisors  
Hall of Administration, 4<sup>th</sup> Floor  
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California Dept of General Services  
Office of Buildings and Grounds  
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**Supervisor District 5**  
**County of Contra Costa**  
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