



BEFORE THE PUBLIC UTILITIES COMMISSION OF THE **FILED**

STATE OF CALIFORNIA

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Application of Pacific Gas and Electric Company  
for Approval of the 2009-2011 Low Income  
Energy Efficiency and California Alternate Rates  
for Energy Programs and Budget (U 39 M)

A.08-05-022  
(Filed May 15, 2008)

Application of San Diego Gas & Electric  
Company (U 902 M) for Approval of Low-  
Income Assistance Programs and Budgets for  
Program Years 2009-2011

A.08-05-024  
(Filed May 15, 2008)

Application of Southern California Gas Company  
(U 904 G) for Approval of Low-Income  
Assistance Program and Budgets for Program  
Years 2009-2011

A.08-05-025  
(Filed May 15, 2008)

Application of Southern California Edison  
Company (U 338-E) for Approval of Low-  
Income Assistance Programs and Budgets for  
Program Years 2009, 2010, and 2011

A.08-05-026  
(Filed May 15, 2008)

**SUPPLEMENT TO MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON  
COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR MAY 2011**

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**June 22, 2011**

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

|   |                                     |
|---|-------------------------------------|
| Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M) | A.08-05-022<br>(Filed May 15, 2008) |
| Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011                                  | A.08-05-024<br>(Filed May 15, 2008) |
| Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011                                    | A.08-05-025<br>(Filed May 15, 2008) |
| Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011                     | A.08-05-026<br>(Filed May 15, 2008) |

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR MAY 2011**

Southern California Edison Company hereby submits the attached Revised Energy Savings Assistance Program Table 2, which replaces the corresponding Table in its Low Income Assistance Programs Monthly Report for May 2011 filed June 21, 2011.

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Respectfully submitted,

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June 22, 2011

**Attachment**

**Revised Energy Savings Assistance Program Table 2**

**ESAP Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -  
Southern California Edison**

May 31, 2011

| Measures  | Units        | Year-To-Date Completed & Expensed Installations |                             |                            |                 |                     |                  |
|---|--------------|---|-----------------------------|----------------------------|-----------------|---------------------|------------------|
|   |              | Quantity Installed                              | kWh <sup>[5]</sup> (Annual) | kW <sup>[5]</sup> (Annual) | Therms (Annual) | Expenses (\$)       | % of Expenditure |
| <b>Heating Systems</b>                                      |              |   |                             |                            |                 |                     |                  |
| Furnaces  | Each         | 4   | -                           | -                          |                 | 4,852               | 0%               |
| <b>Cooling Measures</b>                                     |              |   |                             |                            |                 |                     |                  |
| A/C Replacement - Room                                      | Each         | 348   | 41,478                      | 47                         |                 | 257,304             | 2%               |
| A/C Replacement - Central                                   | Each         | 1,025   | 709,313                     | 607                        |                 | 3,588,372           | 22%              |
| A/C Tune-up - Central                                       | Each         | -   | -                           | -                          |                 | -                   | -                |
| A/C Services - Central                                      | Each         | 8   | 15,415                      | 7                          |                 | 1,040               | 0%               |
| Heat Pump   | Each         | 28  | 19,745                      | 9                          |                 | 93,211              | 1%               |
| Evaporative Coolers   | Each         | 4,445   | 837,968                     | 161                        |                 | 3,922,301           | 24%              |
| Evaporative Cooler Maintenance                              | Each         | 3   | 530                         | -                          |                 | 240                 | 0%               |
| Clock Thermostat  | Each         | 507   | -                           | -                          |                 | 45,990              | 0%               |
| <b>Infiltration &amp; Space Conditioning</b>                |              |   |                             |                            |                 |                     |                  |
| Envelope and Air Sealing Measures <sup>[1]</sup>            | Home         | 344   | 14,700                      | 58                         |                 | 39,276              | 0%               |
| Duct Sealing  | Home         | 946   | 288,834                     | 439                        |                 | 217,600             | 1%               |
| Attic Insulation  | Home         | 1   | -                           | -                          |                 | -                   | 0%               |
| <b>Water Heating Measures</b>                               |              |   |                             |                            |                 |                     |                  |
| Water Heater Conservation Measures <sup>[2]</sup>           | Home         | 262   | 69,737                      | 15                         |                 | 10,943              | 0%               |
| Water Heater Replacement - Gas                              | Each         | -   | -                           | -                          |                 | -                   | -                |
| Water Heater Replacement - Electric                         | Each         | -   | -                           | -                          |                 | -                   | -                |
| Tankless Water Heater - Gas                                 | Each         | -   | -                           | -                          |                 | -                   | -                |
| Tankless Water Heater - Electric                            | Each         | -   | -                           | -                          |                 | -                   | -                |
| <b>Lighting Measures</b>                                    |              |   |                             |                            |                 |                     |                  |
| CFLs  | Each         | 90,024  | 1,440,384                   | 180                        |                 | 614,017             | 4%               |
| Interior Hard wired CFL fixtures                            | Each         | -   | -                           | -                          |                 | -                   | -                |
| Exterior Hard wired CFL fixtures                            | Each         | 338   | 85,886                      | -                          |                 | 28,730              | 0%               |
| Torchiere   | Each         | 1,268   | 242,188                     | 24                         |                 | 51,719              | 0%               |
| <b>Refrigerators</b>  |              |   |                             |                            |                 |                     |                  |
| Refrigerators -Primary                                      | Each         | 6,744   | 5,093,822                   | 865                        |                 | 4,844,640           | 29%              |
| Refrigerators - Secondary                                   | Each         | -   | -                           | -                          |                 | -                   | -                |
| <b>Pool Pumps</b>   |              |   |                             |                            |                 |                     |                  |
| Pool Pumps  | Each         | 385   | 539,000                     | 208                        |                 | 240,022             | 1%               |
| <b>New Measures</b>   |              |   |                             |                            |                 |                     |                  |
| Forced Air Unit Standing Pilot Change Out                   | Each         |   |                             |                            |                 |                     |                  |
| Furnace Clean and Tune                                      | Each         |   |                             |                            |                 |                     |                  |
| High Efficiency Clothes Washer                              | Each         |   |                             |                            |                 |                     |                  |
| Microwave   | Each         |   |                             |                            |                 |                     |                  |
| Thermostatic Shower Valve                                   | Each         |   |                             |                            |                 |                     |                  |
| LED Night Lights  | Each         |   |                             |                            |                 |                     |                  |
| Occupancy Sensor  | Each         |   |                             |                            |                 |                     |                  |
| <b>Pilots</b>   |              |   |                             |                            |                 |                     |                  |
| A/C Tune-up Central   | Home         |   |                             |                            |                 |                     |                  |
| Interior Hard wired CFL fixtures                            | Each         |   |                             |                            |                 |                     |                  |
| Ceiling Fans  | Each         |   |                             |                            |                 |                     |                  |
| In-Home Display   | Each         |   |                             |                            |                 |                     |                  |
| Programmable Controllable Thermostat                        | Each         |   |                             |                            |                 |                     |                  |
| Forced Air Unit   | Each         |   |                             |                            |                 |                     |                  |
| Microwave   | Each         |   |                             |                            |                 |                     |                  |
| High Efficiency Clothes Washer                              | Each         |   |                             |                            |                 |                     |                  |
| <b>Customer Enrollment</b>                                  |              |   |                             |                            |                 |                     |                  |
| Outreach & Assessment                                       | Home         | 39,163  |                             |                            |                 | 2,420,185           | 15%              |
| In-Home Education   | Home         | 34,230  |                             |                            |                 | 104,265             | 1%               |
| Education Workshops   | Participants |   |                             |                            |                 |                     |                  |
|   |              |   |                             |                            |                 |                     |                  |
|   |              |   |                             |                            |                 |                     |                  |
| <b>Total Savings/Expenditures</b>                           |              |   | <b>9,399,000</b>            | <b>2,620</b>               |                 | <b>\$16,484,707</b> |                  |
| Homes Weatherized <sup>[3]</sup>                            | Home         | 344   |                             |                            |                 |                     |                  |
| Homes Treated   |              |   |                             |                            |                 |                     |                  |
| - Single Family Homes Treated                               | Home         | 27,566  |                             |                            |                 |                     |                  |
| - Multi-family Homes Treated                                | Home         | 8,298   |                             |                            |                 |                     |                  |
| - Mobile Homes Treated                                      | Home         | 3,020   |                             |                            |                 |                     |                  |
| <b>Total Number of Homes Treated</b>                        | <b>Home</b>  | <b>38,884</b>                                   |                             |                            |                 |                     |                  |
| <b># Eligible Homes to be Treated for PY <sup>[4]</sup></b> | <b>Home</b>  | <b>65,844</b>                                   |                             |                            |                 |                     |                  |
| <b>% of Homes Treated</b>                                   | <b>%</b>     | <b>59%</b>                                      |                             |                            |                 |                     |                  |
| - Master-Meter Homes Treated                                | Home         | 1,851   |                             |                            |                 |                     |                  |

<sup>[1]</sup> Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.

<sup>[2]</sup> Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.

<sup>[3]</sup> Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs

<sup>[4]</sup> Based on Attachment H of D0811031

<sup>[5]</sup> Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.