

Current vs Sept AET (w/ Full GRC) proposed vs AET w/ GRCPH1 Settlement proposed



	Current	Sept 1 AET		AET w/		AET w/	
	6/1/2010	(inc. Full GRCPH1) Proposed	% Change	GRC Ph1 Sett Proposed	% Change	Rate Stabilization Proposed	% Change
BUNDLED RESULTS							
Customer Class							
Residential	15.7	16.1	2.7%	15.4	-1.9%	15.7	0.1%
CARE	8.7	8.7	0.0%	8.7	0.0%	8.7	0.0%
Non-CARE	18.3	18.9	3.2%	17.9	-2.2%	18.3	0.1%
Small Commercial	17.9	18.3	2.3%	17.6	-1.6%	17.9	0.1%
Medium Commercial	16.1	16.2	0.5%	15.7	-2.7%	15.9	-1.4%
Large Commercial (E-19)	13.9	14.0	0.4%	13.5	-2.7%	13.7	-1.5%
Streetlight	16.7	16.6	-0.8%	16.1	-3.4%	16.3	-2.3%
Standby	12.0	12.2	1.8%	11.9	-0.9%	12.0	0.2%
Agriculture	14.6	14.9	2.2%	14.4	-1.6%	14.6	0.0%
Industrial (E-20)	11.8	11.7	-0.9%	11.4	-3.5%	11.5	-2.5%
E-20 T	10.0	9.7	-2.3%	9.5	-4.3%	9.6	-3.6%
E-20 P	12.3	12.2	-0.7%	11.9	-3.4%	12.0	-2.3%
E-20 S	13.5	13.5	0.2%	13.1	-2.8%	13.3	-1.6%
Average System Rate	15.2	15.4	1.6%	14.9	-2.2%	15.1	-0.6%
DIRECT ACCESS RESULTS							
Customer Class							
Residential	12.4	14.0	13.3%	13.1	5.8%	13.5	9.1%
CARE	2.2	2.9	31.9%	2.5	11.4%	2.7	20.6%
Non-CARE	13.1	14.8	13.1%	13.8	5.8%	14.3	9.0%
Small Commercial	9.9	11.1	12.8%	10.6	7.8%	10.8	10.1%
Medium Commercial	6.7	7.7	15.1%	7.4	11.1%	7.5	12.9%
Large Commercial (E-19)	5.5	6.3	16.3%	6.1	12.7%	6.2	14.3%
Standby	6.4	7.7	19.9%	7.5	16.6%	7.6	18.1%
Agriculture	6.7	7.6	12.4%	7.3	8.5%	7.4	10.2%
Industrial (E-20)	3.7	4.4	17.5%	4.3	15.1%	4.3	16.2%
E-20 T	2.4	2.8	19.6%	2.8	19.5%	2.8	19.6%
E-20 P	4.3	5.0	17.1%	4.9	14.3%	4.9	15.6%
E-20 S	5.0	5.8	16.1%	5.7	12.6%	5.7	14.2%
Average System Rate	4.9	5.7	16.3%	5.5	13.0%	5.6	14.5%
Generation Split							
Generation	8.1	7.2	-11.4%	6.9	-14.0%	7.0	-13.1%
Non-Generation	7.1	8.3	16.5%	7.9	11.2%	8.1	13.6%
Average Bundled Rate	15.2	15.4	1.6%	14.9	-2.2%	15.1	-0.6%

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