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## VALENCIA WATER COMPANY

## Summary of Earnings

Dollars

	Adopted		Adopted	Adopted	
	At Present Rates 2011	2012	2011 Rates 2012	At Authorized Rate of Return 2011 2012	
<u>Operating Revenues</u>					
Water Service Revenues	25,240,259	25,649,181	26,690,764	26,265,501	27,168,105
Miscellaneous Service Revenues	18,324	18,324	18,324	18,324	18,324
Amortization of Deferred Revenues	72,217	70,215	70,215	72,217	70,215
Total Revenues	25,330,801	25,737,721	26,779,303	26,356,043	27,256,645
<u>Operating Expenses</u>					
Payroll Expense	2,115,095	2,142,591	2,142,591	2,115,095	2,142,591
Purchased Potable Water	7,685,980	8,281,982	8,281,982	7,685,980	8,281,982
Purchased Recycled Water	183,883	183,883	183,883	183,883	183,883
Purchased Power	2,283,091	2,506,975	2,506,975	2,283,091	2,506,975
Operation Labor and Expenses	66,797	68,560	68,560	66,797	68,560
Miscellaneous Source of Supply Expense	0	0	0	0	0
Maintenance of Wells	168,711	173,165	173,165	168,711	173,165
Maintenance of Pumping Equipment	144,897	148,722	148,722	144,897	148,722
Misc Water Treatment Expenses	130,633	156,582	156,582	130,633	156,582
Water Quality Improvement Program	180,000	180,000	180,000	180,000	180,000
Chemicals and Filtering Materials	77,334	79,376	79,376	77,334	79,376
Meter Expenses	0	0	0	0	0
Miscellaneous T&D Expenses	71,914	73,812	73,812	71,914	73,812
Maint of Reservoirs and Tanks	103,686	106,424	106,424	103,686	106,424
Maintenance of T&D Mains	578,778	594,058	594,058	578,778	594,058
Maintenance of Services	248,216	254,769	254,769	248,216	254,769
Maintenance of Meters	55,318	56,778	56,778	55,318	56,778
Maintenance of Hydrants	46,888	48,126	48,126	46,888	48,126
Customer Records and Collection	295,650	308,914	308,914	295,650	308,914
Uncollectible Accounts	71,859	73,023	77,600	75,036	77,600
Office Supplies and Other Expenses	428,529	439,842	439,842	428,529	439,842
Property Insurance	757,290	786,278	786,278	757,290	786,278
Injuries and Damages	59,499	61,070	61,070	59,499	61,070
Employee Pensions and Benefits	482,613	507,567	507,567	482,613	507,567
Franchise Requirements	346,826	350,840	378,867	366,349	378,867
Regulatory Commission Expense	145,667	145,667	145,667	145,667	145,667
Outside Services Employed	330,270	338,989	338,989	330,270	338,989
Miscellaneous General Expenses	460,709	471,725	471,725	460,709	471,725
Maintenance of General Plant	135,091	138,658	138,658	135,091	138,658
Administrative Expenses Transferred	(53,780)	(55,200)	(55,200)	(53,780)	(55,200)
Stores Expenses Clearing	12,092	12,412	12,412	12,092	12,412
Transportation Expense	136,803	134,172	134,172	136,803	134,172
Tools and Work Equipment Clearing	77,828	79,883	79,883	77,828	79,883
Total Operation and Maint Expense	17,828,167	18,849,642	18,882,247	17,850,867	18,882,247
Depreciation Expense	2,685,223	2,718,217	2,718,217	2,685,223	2,718,217
Expense Amortizations	17,754	17,754	17,754	17,754	17,754
Property Taxes	455,982	451,109	451,109	455,982	451,109
Payroll Taxes	185,636	189,309	189,309	185,636	189,309
Current State Income Tax	247,440	203,364	292,557	336,064	334,754
Current Federal Income Tax	805,301	642,072	934,002	1,119,367	1,096,298
Deferred Tax Expense	(79,983)	(92,928)	(92,928)	(79,983)	(92,928)
Amortization Of Investment Tax Credits	(9,487)	(9,487)	(9,487)	(9,487)	(9,487)
Total Operating Expense	22,136,032	22,969,052	23,382,779	22,561,423	23,587,272
Net Operating Revenue	3,194,769	2,768,669	3,396,524	3,794,620	3,669,373
Rate Base	45,828,738	44,316,100	44,316,100	45,828,738	44,316,100
Rate of Return, Percent	6.97%	6.25%	7.66%	8.28%	8.28%

(END OF APPENDIX C)

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## VALENCIA WATER COMPANY

Adopted Rate Base, Dollars

	2011	2012
ADDITIONS TO RATE BASE		
Utility Plant in Service	164,315,526	165,684,908
Construction Work in Progress (company funded)	2,432,400	2,432,400
Materials and Supplies	354,922	354,922
Working Cash	614,725	618,045
Deferred Debits	432,832	339,499
TOTAL ADDITIONS TO RATE BASE	<u>168,150,406</u>	<u>169,429,774</u>
LESS DEDUCTIONS FROM RATE BASE:		
Reserve for Depreciation	48,513,258	52,529,087
Reserve for Amortization of Limited Term Investments	27,040	32,794
Advances for Construction	12,748,285	12,046,019
Contributions in Aid of Construction	59,663,245	59,100,596
Accumulated Deferred Federal Income Taxes, Deprn. Timing Diff.	4,208,203	4,121,747
Accumulated Deferred Taxes, Taxable Advances for Construction	(3,143,355)	(2,986,097)
Accum Def Taxes, Taxable Advances for Const Treated as Loans	1,178,514	1,124,780
Accumulated State Def Taxes, Taxable Contributions	(456,696)	(454,332)
Accumulated Federal Def Taxes, Taxable Contributions	(1,256,910)	(1,214,526)
Unamortized Investment Tax Credits	96,757	89,557
Deferred Revenues	<u>743,327</u>	<u>724,048</u>
TOTAL DEDUCTIONS FROM RATE BASE	122,321,668	125,113,675
NET RATE BASE	45,828,738	44,316,100

(END OF APPENDIX D)

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## VALENCIA WATER COMPANY

## Adopted Quantities

	2011	2012
<b>General Metered Service</b>		
Number of Customers by Meter Size		
5/8X3/4	984	984
3/4	24,577	24,815
1	448	448
1-1/2	418	418
2	2,065	2,135
3	111	111
4	50	50
6	19	19
8	6	6
10	4	4
Total	28,682	28,990
Water Sales, Ccf	13,480,306	13,694,768
Water Sales, Acre Feet	30,946.52	31,438.86
Water Production, Acre Feet	32,158.91	32,670.54
Unaccounted-for, Acre Feet	1,212.39	1,231.68
Unaccounted-for, Percent of Production	3.77%	3.77%
Purchased Water, Percent of Production	50.00%	50.00%
Purchased Water, Acre Feet	16,079.46	16,335.27
Castaic Lake Water Agency Rate, \$/AF	\$478.00	\$507.00
Total Potable Purchased Water Expense	\$7,685,980	\$8,281,982
<b>Untreated/Recycled Metered Service</b>		
Number of Customers by Meter Size		
2	8	8
6	1	1
10	1	1
Total	10	10
Water Sales, Ccf	185,956	185,956
Water Sales, Acre Feet	426.90	426.90
Water Production, Acre Feet	426.90	426.90
Pumped Water, Well 159, Acre Feet	31.34	31.34
Balance , Purchased Water, Acre Feet	395.56	395.56
Castaic Lake Water Agency Recycled Rate, \$/ AF	\$474.63	\$488.22
Recycled Purchased Water Expense	\$187,743	\$193,119
<b>Purchased Power</b>		
Total Water Pumped, Acre Feet	32,190.25	32,701.88
Kwh/AF	522	522
Pumping Power, Kwh	16,787,431	17,054,248
Purchased Electricity Cost, \$/Kwh	\$0.136000	\$0.147000
Purchased Power Expense	\$2,283,091	\$2,506,975
<b>Fire Services Customers by Pipe Size</b>		
2	83	86
4	146	155
6	819	845
8	276	289
10	35	36
12	7	7
Uncollectibles Rate, Percent of Revenue	0.2847%	0.2847%
Franchise Tax Rate, Percent of Revenue	1.3900%	1.3900%
Property Tax Rate, Percent of Rate Base	0.88%	0.88%
Federal Tax Rate	34.00%	34.00%
State Corp Franchise Rate	8.84%	8.84%

## VALENCIA WATER COMPANY

## Adopted Quantities

## Customers and Average Usage by Customer Class

	Average Customers		Average Usage, Ccf	
	2011	2012	2011	2012
<b>GENERAL METERED SERVICE</b>				
Residential	25,499	25,718	250.0	250.0
Multi Family Residential	571	590	1,335.6	1,335.6
Commerical Without Magic Mountain	863	905	1,158.1	1,158.1
Magic Mountain	1	1	490,525.0	490,525.0
Industrial	382	383	1,964.1	1,964.1
Public Authorities	65	67	5,860.6	5,860.6
Dedicated Irrigation	1,276	1,301	2,880.4	2,880.4
Meter Construction	25	25	1,853.9	1,853.9
Total, General Metered Water Service	<u>28,682</u>	<u>28,990</u>		
<b>UNTREATED/RECYCLED WATER SERVICE</b>				
TPC Golf Course	1	1	156,498.8	156,498.8
Vista Valencia Golf Course Untreated/ Recycled	1	1	9,480.8	9,480.8
Other Untreated/ Recycled	8	8	2,497.0	2,497.0
Total, Untreated/ Recycled Water Service	<u>10</u>	<u>10</u>		
Private Fire Protection Service Customers	1,366	1,418		
<b>TOTAL WATER SERVICE CUSTOMERS</b>	<u>30,058</u>	<u>30,418</u>		

(END OF APPENDIX E)

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## VALENCIA WATER COMPANY

## Income Taxes

	Adopted		Adopted	Adopted	
	At Present Rates 2011	2012	2011 Rates 2012	At Authorized Rate of Return 2011	2012
<b>STATE INCOME TAXES</b>					
Base Rate Water Service Revenues	25,240,259	25,649,181	26,690,764	26,265,501	27,168,105
Other Water Revenues	18,324	18,324	18,324	18,324	18,324
Total Taxable Revenues, State	25,258,584	25,667,505	26,709,088	26,283,825	27,186,430
Deductions, State					
Operating Expenses	17,828,167	18,849,642	18,882,247	17,850,867	18,882,247
Expense Amortizations	17,754	17,754	17,754	17,754	17,754
Tax Dep'n & Net Salvage Ded, State	2,531,954	2,419,197	2,419,197	2,531,954	2,419,197
Taxes Other than Income	641,618	640,418	640,418	641,618	640,418
Interest Expense	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000
Subtotal, Deductions, State	22,459,494	23,367,012	23,399,616	22,482,194	23,399,616
Taxable Income, CCFT	2,799,090	2,300,493	3,309,472	3,801,631	3,786,813
CCFT Rate	8.84%	8.84%	8.84%	8.84%	8.84%
Current California Corp Franchise Tax	247,440	203,364	292,557	336,064	334,754
<b>FEDERAL INCOME TAXES</b>					
Taxable Income, CCFT	2,799,090	2,300,493	3,309,472	3,801,631	3,786,813
Plus Tax Dep'n & Net Salvage Ded, St	2,531,954	2,419,197	2,419,197	2,531,954	2,419,197
Less Tax Dep'n & Net Salvage Ded, Fed	2,603,490	2,553,067	2,553,067	2,603,490	2,553,067
Less Prior Year Current CCFT	318,840	247,440	336,064	318,840	336,064
Less Production Activities Tax Deduction	40,182	30,738	92,475	119,000	92,475
Taxable Income, Federal	2,368,531	1,888,447	2,747,064	3,292,255	3,224,405
Federal Income Tax Rate	34.00%	34.00%	34.00%	34.00%	34.00%
Current Federal Income Taxes	805,301	642,072	934,002	1,119,367	1,096,298
Plus Def Tax Exp, Dep'n Timing Diff	(79,983)	(92,928)	(92,928)	(79,983)	(92,928)
Amortization Of Investment Tax Credits	(9,487)	(9,487)	(9,487)	(9,487)	(9,487)
Total Federal Income Tax Expense	715,830	539,656	831,586	1,029,896	993,882
Current California Corp Franchise Tax	247,440	203,364	292,557	336,064	334,754
Total Income Tax Expense	963,270	743,020	1,124,143	1,365,960	1,328,636

(END OF APPENDIX F)

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## VALENCIA WATER COMPANY

## Non-Residential Bill Comparisons

2011

Monthly Bill, Dollars

Usage in Ccf	Present Rates	2011 Rates	Increase Dollars	Percent
3/4-INCH METER				
0	\$12.97	\$13.93	\$0.95	7.36%
5	\$19.74	\$20.84	\$1.10	5.55%
10	\$26.51	\$27.75	\$1.24	4.67%
15	\$33.28	\$34.66	\$1.38	4.15%
20	\$40.05	\$41.57	\$1.52	3.80%
25	\$46.82	\$48.49	\$1.66	3.56%
30	\$53.59	\$55.40	\$1.81	3.37%
40	\$67.13	\$69.22	\$2.09	3.11%
50	\$80.67	\$83.05	\$2.38	2.94%
60	\$94.21	\$96.87	\$2.66	2.82%
70	\$107.75	\$110.70	\$2.94	2.73%
80	\$121.29	\$124.52	\$3.23	2.66%
90	\$134.83	\$138.34	\$3.51	2.60%
100	\$148.37	\$152.17	\$3.80	2.56%

2012

Monthly Bill, Dollars

Usage in Ccf	2011 Rates	2012 Rates	Increase Dollars	Percent
3/4-INCH METER				
0	\$13.93	\$13.79	-\$0.13	-0.95%
5	\$20.84	\$20.90	\$0.07	0.32%
10	\$27.75	\$28.01	\$0.26	0.95%
15	\$34.66	\$35.12	\$0.46	1.33%
20	\$41.57	\$42.23	\$0.66	1.59%
25	\$48.49	\$49.34	\$0.86	1.77%
30	\$55.40	\$56.45	\$1.06	1.91%
40	\$69.22	\$70.67	\$1.45	2.10%
50	\$83.05	\$84.89	\$1.85	2.22%
60	\$96.87	\$99.11	\$2.24	2.32%
70	\$110.70	\$113.33	\$2.64	2.38%
80	\$124.52	\$127.56	\$3.03	2.44%
90	\$138.34	\$141.78	\$3.43	2.48%
100	\$152.17	\$156.00	\$3.83	2.51%

Bill comparisons include CPUC Fee.

(END OF APPENDIX G)

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## VALENCIA WATER COMPANY

	Present Rates	2011 Rates	Increase	Percent
<u>METERED SERVICE</u>				
Non-Residential General Metered Service, All water, per 100 cu. ft. ..	\$1.334	\$1.362	\$0.028	2.10%
Residential General Metered Service, All water, per 100 cu. ft.				
Tier 1		\$1.144		
Tier 2		\$1.362		
Tier 3		\$1.703		
Tier 4		\$2.214		
Tier 5		\$2.878		
Untreated/ Recycled Service, All Water, Per 100 cu. ft. ....	\$1.120	\$1.144	\$0.024	2.14%
Service Charge Rates, Per Meter Per Month				
For 5/8 x 3/4-inch meter .....	\$8.52	\$9.15	\$0.63	7.39%
For 3/4-inch meter .....	\$12.78	\$13.72	\$0.94	7.36%
For 1-inch meter .....	\$23.85	\$22.87	-\$0.98	-4.11%
For 1-1/2-inch meter .....	\$44.35	\$45.75	\$1.40	3.16%
For 2-inch meter .....	\$63.05	\$73.19	\$10.14	16.08%
For 3-inch meter .....	\$122.75	\$137.24	\$14.49	11.80%
For 4-inch meter .....	\$190.00	\$228.73	\$38.73	20.38%
For 6-inch meter .....	\$340.00	\$457.45	\$117.45	34.54%
For 8-inch meter .....	\$543.75	\$731.92	\$188.17	34.61%
For 10-inch meter .....	\$728.75	\$1,052.14	\$323.39	44.38%
For 12-inch meter .....	\$1,009.00	\$1,509.59	\$500.59	49.61%
For 14-inch meter .....	\$1,331.00	\$2,058.53	\$727.53	54.66%
<u>PRIVATE FIRE PROTECTION SERVICE</u>				
Per Service Connection Per Month				
For each 2 inch diameter service connection .....	\$22.30	\$22.30	\$0.00	0.00%
For each 4 inch diameter service connection .....	\$32.30	\$32.30	\$0.00	0.00%
For each 6 inch diameter service connection .....	\$46.10	\$46.10	\$0.00	0.00%
For each 8 inch diameter service connection .....	\$61.50	\$61.50	\$0.00	0.00%
For each 10 inch diameter service connection .....	\$126.90	\$126.90	\$0.00	0.00%
For each 12 inch diameter service connection .....	\$183.80	\$183.80	\$0.00	0.00%
For each 14 inch diameter service connection .....	\$249.90	\$249.90	\$0.00	0.00%

(END OF APPENDIX H)

VALENCIA WATER COMPANY

Residential Bill Comparisons

2011

2011											
14                      9                      14                      21                      28                      100											
Small Landscaped Area (1,000sqft) Water Allocation of 14 ccf							3/4" Meter				
Monthly Usage	Tier 1 Indoor	Tier 2 100%	Tier 3 101%-150%	Tier 4 151%-200%	Tier 5 200% +	Total Usage Charge	Monthly Service Charge	Total Bill at Proposed Rates	Total Bill at Present Rates	Change (\$)	Change (%)
Rate	\$1.144	\$1.362	\$1.703	\$2.214	\$2.878						
0						\$0.00	\$13.72	\$13.72	\$12.78	\$0.94	7%
5	\$5.72					\$5.72	\$13.72	\$19.44	\$19.45	(\$0.01)	0%
10	\$10.30	\$1.36				\$11.66	\$13.72	\$26.03	\$26.12	(\$0.09)	0%
15	\$10.30	\$6.81	\$1.70			\$18.81	\$13.72	\$33.18	\$32.79	\$0.39	1%
20	\$10.30	\$6.81	\$10.22			\$27.32	\$13.72	\$41.70	\$39.46	\$2.24	6%
25	\$10.30	\$6.81	\$11.92	\$8.86		\$37.88	\$13.72	\$52.26	\$46.13	\$6.13	13%
30	\$10.30	\$6.81	\$11.92	\$15.50	\$5.76	\$50.28	\$13.72	\$64.66	\$52.80	\$11.86	22%
40	\$10.30	\$6.81	\$11.92	\$15.50	\$34.54	\$79.06	\$13.72	\$93.44	\$66.14	\$27.30	41%
50	\$10.30	\$6.81	\$11.92	\$15.50	\$63.32	\$107.84	\$13.72	\$122.22	\$79.48	\$42.74	54%
21                      9                      21                      32                      42                      100											
Medium Landscaped Area (2,500sqft) Water Allocation of 21 ccf							3/4" Meter				
Monthly Usage	Tier 1 Indoor	Tier 2 100%	Tier 3 101%-150%	Tier 4 151%-200%	Tier 5 200% +	Total Usage Charge	Monthly Service Charge	Total Bill at Proposed Rates	Total Bill at Present Rates	Change (\$)	Change (%)
Rate	\$1.144	\$1.362	\$1.703	\$2.214	\$2.878						
0						\$0.00	\$13.72	\$13.72	\$12.78	\$0.94	7%
5	\$5.72					\$5.72	\$13.72	\$19.44	\$19.45	(\$0.01)	0%
10	\$10.30	\$1.36				\$11.66	\$13.72	\$25.16	\$26.12	(\$0.96)	-4%
15	\$10.30	\$8.17				\$18.47	\$13.72	\$31.97	\$32.79	(\$0.82)	-3%
20	\$10.30	\$14.98				\$25.28	\$13.72	\$38.78	\$39.46	(\$0.68)	-2%
25	\$10.30	\$16.34	\$6.81			\$33.45	\$13.72	\$45.59	\$46.13	(\$0.54)	-1%
30	\$10.30	\$16.34	\$15.33			\$41.97	\$13.72	\$53.76	\$52.80	\$0.96	2%
40	\$10.30	\$16.34	\$18.73	\$17.71		\$63.09	\$13.72	\$71.31	\$66.14	\$5.16	8%
50	\$10.30	\$16.34	\$18.73	\$22.14	\$23.02	\$90.54	\$13.72	\$93.45	\$79.48	\$13.97	18%
60	\$10.30	\$16.34	\$18.73	\$22.14	\$51.80	\$119.32	\$13.72	\$120.90	\$92.82	\$28.08	30%
70	\$10.30	\$16.34	\$18.73	\$22.14	\$80.58	\$148.10	\$13.72	\$149.68	\$106.16	\$43.52	41%
26                      9                      26                      39                      52                      100											
Large Landscaped Area (4,000sqft) Water Allocation of 26 ccf							3/4" Meter				
Monthly Usage	Tier 1 Indoor	Tier 2 100%	Tier 3 101%-150%	Tier 4 151%-200%	Tier 5 200% +	Total Usage Charge	Monthly Service Charge	Total Bill at Proposed Rates	Total Bill at Present Rates	Change (\$)	Change (%)
Rate	\$1.144	\$1.362	\$1.703	\$2.214	\$2.878						
0						\$0.00	\$13.72	\$13.72	\$12.78	\$0.94	7%
5	\$5.72					\$5.72	\$13.72	\$19.44	\$19.45	(\$0.01)	0%
10	\$10.30					\$11.44	\$13.72	\$25.16	\$26.12	(\$0.96)	-4%
15	\$10.30					\$17.16	\$13.72	\$30.88	\$32.79	(\$1.91)	-6%
20	\$10.30	\$14.98				\$23.97	\$13.72	\$37.69	\$39.46	(\$1.77)	-4%
25	\$10.30	\$21.79				\$30.78	\$13.72	\$44.50	\$46.13	(\$1.63)	-4%
30	\$10.30	\$23.15	\$6.81			\$37.59	\$13.72	\$51.31	\$52.80	(\$1.49)	-3%
40	\$10.30	\$23.15	\$22.14	\$2.21		\$51.89	\$13.72	\$65.61	\$66.14	(\$0.53)	-1%
50	\$10.30	\$23.15	\$22.14	\$24.35		\$68.92	\$13.72	\$82.64	\$79.48	\$3.16	4%
60	\$10.30	\$23.15	\$22.14	\$28.78	\$23.02	\$87.49	\$13.72	\$101.21	\$92.82	\$8.38	9%
70	\$10.30	\$23.15	\$22.14	\$28.78	\$51.80	\$109.63	\$13.72	\$123.35	\$106.16	\$17.19	16%
80	\$10.30	\$23.15	\$22.14	\$28.78	\$80.58	\$134.42	\$13.72	\$148.14	\$119.50	\$28.64	24%
90	\$10.30	\$23.15	\$22.14	\$28.78	\$109.36	\$163.20	\$13.72	\$176.92	\$132.84	\$44.08	33%
100	\$10.30	\$23.15	\$22.14	\$28.78	\$138.14	\$191.98	\$13.72	\$205.70	\$146.18	\$59.52	41%

VALENCIA WATER COMPANY  
Residential Bill Comparisons

2012

14                      9                      14                      21                      28                      100											
Small Landscaped Area (1,000sqft) Water Allocation of 14 ccf							3/4" Meter				
Monthly Usage	Tier 1 Indoor	Tier 2 100%	Tier 3 101%-150%	Tier 4 151%-200%	Tier 5 200% +	Total Usage Charge	Monthly Service Charge	Total Bill		Change (\$)	Change (%)
								Proposed Rates	at Prior Rates		
Rate	\$1.177	\$1.401	\$1.751	\$2.276	\$2.959						
0						\$0.00	\$13.59	\$13.59	\$13.72	(\$0.13)	-1%
5	\$5.89					\$5.72	\$13.59	\$19.31	\$19.44	(\$0.13)	-1%
10	\$10.59	\$1.40				\$12.31	\$13.59	\$25.90	\$26.03	(\$0.13)	0%
15	\$10.59	\$7.01	\$1.75			\$19.46	\$13.59	\$33.05	\$33.18	(\$0.13)	0%
20	\$10.59	\$7.01	\$10.51			\$27.98	\$13.59	\$41.57	\$41.70	(\$0.13)	0%
25	\$10.59	\$7.01	\$12.26	\$9.10		\$38.54	\$13.59	\$52.13	\$52.26	(\$0.13)	0%
30	\$10.59	\$7.01	\$12.26	\$15.93	\$5.92	\$50.94	\$13.59	\$64.53	\$64.66	(\$0.13)	0%
40	\$10.59	\$7.01	\$12.26	\$15.93	\$35.51	\$79.72	\$13.59	\$93.31	\$93.44	(\$0.13)	0%
50	\$10.59	\$7.01	\$12.26	\$15.93	\$65.10	\$108.50	\$13.59	\$122.09	\$122.22	(\$0.13)	0%

  

21                      9                      21                      32                      42                      100											
Medium Landscaped Area (2,500sqft) Water Allocation of 21 ccf							3/4" Meter				
Monthly Usage	Tier 1 Indoor	Tier 2 100%	Tier 3 101%-150%	Tier 4 151%-200%	Tier 5 200% +	Total Usage Charge	Monthly Service Charge	Total Bill		Change (\$)	Change (%)
								Proposed Rates	at Prior Rates		
Rate	\$1.177	\$1.401	\$1.751	\$2.276	\$2.959						
0						\$0.00	\$13.59	\$13.59	\$13.72	(\$0.13)	-1%
5	\$5.89					\$5.72	\$13.59	\$19.31	\$19.44	(\$0.13)	-1%
10	\$10.59	\$1.40				\$11.44	\$13.59	\$25.03	\$25.16	(\$0.13)	-1%
15	\$10.59	\$8.41				\$18.25	\$13.59	\$31.84	\$31.97	(\$0.13)	0%
20	\$10.59	\$15.41				\$25.06	\$13.59	\$38.65	\$38.78	(\$0.13)	0%
25	\$10.59	\$16.81	\$7.00			\$31.87	\$13.59	\$45.46	\$45.59	(\$0.13)	0%
30	\$10.59	\$16.81	\$15.76			\$40.04	\$13.59	\$53.63	\$53.76	(\$0.13)	0%
40	\$10.59	\$16.81	\$19.26	\$18.21		\$57.59	\$13.59	\$71.18	\$71.31	(\$0.13)	0%
50	\$10.59	\$16.81	\$19.26	\$22.76	\$23.67	\$79.73	\$13.59	\$93.32	\$93.45	(\$0.13)	0%
60	\$10.59	\$16.81	\$19.26	\$22.76	\$53.26	\$107.18	\$13.59	\$120.77	\$120.90	(\$0.13)	0%
70	\$10.59	\$16.81	\$19.26	\$22.76	\$82.85	\$135.96	\$13.59	\$149.55	\$149.68	(\$0.13)	0%

  

26                      9                      26                      39                      52                      100											
Large Landscaped Area (4,000sqft) Water Allocation of 26 ccf							3/4" Meter				
Monthly Usage	Tier 1 Indoor	Tier 2 100%	Tier 3 101%-150%	Tier 4 151%-200%	Tier 5 200% +	Total Usage Charge	Monthly Service Charge	Total Bill		Change (\$)	Change (%)
								Proposed Rates	at Prior Rates		
Rate	\$1.177	\$1.401	\$1.751	\$2.276	\$2.959						
0						\$0.00	\$13.59	\$13.59	\$13.72	(\$0.13)	-1%
5	\$5.89					\$5.72	\$13.59	\$19.31	\$19.44	(\$0.13)	-1%
10	\$10.59	\$1.40				\$11.44	\$13.59	\$25.03	\$25.16	(\$0.13)	-1%
15	\$10.59	\$8.41				\$17.16	\$13.59	\$30.75	\$30.88	(\$0.13)	0%
20	\$10.59	\$15.41				\$23.97	\$13.59	\$37.56	\$37.69	(\$0.13)	0%
25	\$10.59	\$22.42				\$30.78	\$13.59	\$44.37	\$44.50	(\$0.13)	0%
30	\$10.59	\$23.82	\$7.00			\$37.59	\$13.59	\$51.18	\$51.31	(\$0.13)	0%
40	\$10.59	\$23.82	\$22.76	\$2.28		\$51.89	\$13.59	\$65.48	\$65.61	(\$0.13)	0%
50	\$10.59	\$23.82	\$22.76	\$25.04		\$68.92	\$13.59	\$82.51	\$82.64	(\$0.13)	0%
60	\$10.59	\$23.82	\$22.76	\$29.59	\$23.67	\$87.49	\$13.59	\$101.08	\$101.21	(\$0.13)	0%
70	\$10.59	\$23.82	\$22.76	\$29.59	\$53.26	\$109.63	\$13.59	\$123.22	\$123.35	(\$0.13)	0%
80	\$10.59	\$23.82	\$22.76	\$29.59	\$82.85	\$134.42	\$13.59	\$148.01	\$148.14	(\$0.13)	0%
90	\$10.59	\$23.82	\$22.76	\$29.59	\$112.44	\$163.20	\$13.59	\$176.79	\$176.92	(\$0.13)	0%
100	\$10.59	\$23.82	\$22.76	\$29.59	\$142.03	\$191.98	\$13.59	\$205.57	\$205.70	(\$0.13)	0%