APPENDIX 1

Derivation of 2009 Utility Incentive Claims

2009 RRIM Applications	PGE	SCE	SDGE	SCG	STATEWIDE
Savings Goals			PY 2006- 09		
Total Cumulative Savings (GWH)	3840	4265	839		8944
Total Peak Savings (MW)	843	919	162		1924
Total Cumulative Gas Savings (MMTh)	60		12.8	84	156.8
Total Savings			PY 2006-09		
Total Cumulative Savings (GWH)	6049	5258	1336	0	12643
Total Peak Savings (MW)	996	952	259	0	2208
Total Cumulative Gas Savings (MMTh)	88	0	11	92	191
MPS Individual Metric Performance					
Percent of GWH Goal	158%	123%	159%		141%
Percent of MW Goal	118%	104%	160%		115%
Percent of MMTh Goal	147%		88%	109%	122%
MPS Average Metric Performance	141%	113%	136%	109%	126%
PEB					
TRC Net Benefits ($ millions)	399	329	201	20	550
PAC Net Benefits ($ millions)	593	523	246	47	1409
PEB ($ millions)	464	394	216	29	1102
Earnings Rate	7%	7%	7%	7%	
Total Earnings	**$32,446,184**	**$7,572,109**	**$15,108,031**	**$ 2,037,721**	**$77,164,045**