BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Investigation into the ratemaking implications for Pacific Gas and Electric Company (PG&E) pursuant to the Commission's Alternative Plan of Reorganization under Chapter 11 of the Bankruptcy Code for PG&E, in the United States Bankruptcy Court, Northern District of California, San Francisco Division, In re Pacific Gas and Electric Company, Case No. 01-30923 DM.	**Investigation 02-04-026** **(Filed April 22, 2002** **Petition Filed** **November 28, 2011)**

RESPONSE OF STEWARDSHIP COUNCIL TO ADMINISTRATIVE LAW JUDGE'S RULING REQUESTING INFORMATION, DATED APRIL 27, 2012

Dated: May 30, 2012

/s/ Allene Zanger
Allene Zanger, Executive Director
Pacific Forest and Watershed Lands
Stewardship Council (Stewardship Council)
15 N. Ellsworth Street, Suite 100
San Mateo, CA 94401
Telephone: 650-344-9072
Facsimile: 650-401-2040
azanger@stewardshipcouncil.org

Background

On November 28, 2011, the Pacific Forest and Watershed Lands Stewardship Council (Stewardship Council) and The Greenlining Institute (collectively, the Petitioners) jointly filed a Petition for Modification of Decision 03-12-035 (the Decision), issued by the Commission on December 18, 2003. In the Decision, the Commission created a $30 million ratepayer-funded initiative to provide underserved, urban youth with greater opportunities to experience California's rich natural environment. Petitioners requested that the Commission clarify the decisional language regarding the permissible uses of these funds. On April 27, 2012, Administrative Law Judge Robert Barnett issued a ruling requesting an accounting from the Stewardship Council of the expenditures of the $30 million ratepayer-funded initiative. The requested information is presented herein.

Response to Request for Information

The Stewardship Council's audited financial statements and submitted tax returns are available for public review on its website:
http://www.stewardshipcouncil.org/public_information/audited_financial_statements.htm
The information contained within this response is supplemental to the publicly available documents and is intended to comply with the request for additional information related to I.02-04-026.

Youth Investment Program Income

As of the date of this report, the Stewardship Council has received nine installment payments from PG&E totaling $27 million for the Youth Investment Program. The tenth and final payment of $3 million is due on January 2, 2013.

Unspent funds have been invested within the guidelines set by the Stewardship Council's Investment Policy. Specifically, funds are invested with the following objectives in priority sequence:

- Preservation of invested assets;
- Liquidity to meet cash requirements; and
- Return on invested assets that are not immediately required for operations.

The Stewardship Council invests in investment grade, short-term fixed income securities, fixed-income mutual funds, and money market accounts to achieve the above mentioned objectives.

For the eight years ended December 31, 2011, the Youth Investment Program's investments have earned $2.2 million. Investment proceeds are classified as temporarily restricted net assets and may be spent on Youth Investment Program grantmaking and operations.

Youth Investment Program Expense

The Youth Investment Program administers a grantmaking program which provides much needed grant monies to existing community parks and youth development programs which connect underserved youth to the outdoors, as well as to new programs in underserved communities. Exhibit A provides a summary of Youth Investment Program expenditures for the eight years ended December 31, 2011.

Since 2006, the Stewardship Council has awarded 268 grants totaling $12.2 million. These grants have helped to connect over 260,000 underserved youth living in the PG&E service territory with the outdoors through program activities and improvements to park infrastructure. Table 1, below, provides a summary of grants awarded for the years 2006-2011. A complete list of grantees is attached as Exhibit B.

Table 1: Grant Award Summary 2006-2011

Grant Type	Total # of Awards	Award Amount	Total Youth Served
Program	235	$ 7,404,500	81,362
Infrastructure	33	$ 4,812,000	180,738
2006-2011 TOTAL	**268**	**$ 12,216,500**	**262,100**

Program activities include all of the costs related to creating and running the Youth Investment Program's grantmaking program, such as staff time, evaluation of more than a hundred grant proposals annually, administration of grant review committees, grantee workshops, grantee financial audits, and post-evaluation. Program activities also include staff-led initiatives to help address persistent barriers which prevent underserved youth from getting

outdoors, and work to develop a permanent program to connect underserved youth with the outdoors. Expenditures include costs to convene outdoor youth providers around topics such as cultural relevancy and transportation barriers. The Stewardship Council performs this work with a Youth Investment Program staff of six full time employees, as well as contributions from shared staff and specialized consultants when needed.

Management and general expenses include costs related to the Stewardship Council's administrative operations, including board meetings, legal and regulatory compliance, finance and accounting, and human resources.

Youth Investment Program Net Assets

As of December 31, 2011, the Youth Investment Program's net assets totaled $13.5 million. This amount consists of cash and investments held by the Stewardship Council, grants receivable from PG&E, and grant awards payable upon achievement of certain milestones by grantees. Table 2, below, provides a reconciliation of net assets as of December 31, 2011.

Table 2: Net Asset Reconciliation	
PG&E Grants Received	27,000,000
Investment Income	2,200,000
Total Cash Inflows	29,200,000
Direct Program Activities	(5,100,000)
Grant Payments	(9,200,000)
Administrative Costs	(1,300,000)
Total Cash Outflows	(15,600,000)
Grants Payable	(3,100,000)
PG&E Grant Receivable, 2013	3,000,000
Net Assets as of 12/31/11	**13,500,000**

Sound Stewardship of Ratepayer Funds

The Stewardship Council has implemented policies and procedures to ensure the sound fiscal stewardship of ratepayer funds. On an organizational level, the Stewardship Council maintains

internal controls designed to minimize the risk of fraud, including segregation of duties, multiple check signers, independent third party audits, and the adoption of a code of ethics and a whistle-blower policy. The Youth Investment Program ensures grantee stewardship of ratepayer funds in the following ways:

- Pre-grant due diligence consisting of: programmatic review of grant applications by Youth Investment Program staff (assisted by external advisory panels consisting of experts in the field of youth development, outdoor education, and infrastructure development); financial review of grantee financial statements, organization budgets, and project budgets; and a board committee's review and selection of grant finalists for awards over $15,000.
- To ensure that grant funds are managed appropriately, large grant awards (those over $50,000) are divided into two or more payments. Grantees are required to submit interim reports which summarize the activities performed under the grant to date and include a financial report detailing the use of grant funds. Payments are only made after Youth Investment Program and finance staff review and approve the interim reports. Unpaid grant funds remain in the Stewardship Council's investment accounts, earning interest for future program activities.
- All grant agreements require the submittal of a final report which includes programmatic and financial reports detailing the activities performed under the grant, the number and description of youth served, and a financial report detailing the use of grant funds. Only grantees that have successfully completed a final financial report are eligible for additional grant awards.
- The Stewardship Council's Audit Committee periodically engages an independent audit firm to perform a review of a sample of grantee financial reports to ensure their accuracy. These financial reviews include: comparing final financial reports to the grantee's financial records, testing of disbursements against original documentation, and conducting interviews with key grant personnel to inquire about controls in place to ensure compliance with grant terms.

Commitments to Foundation for Youth Investment

On April 1, 2010, the Stewardship Council entered into an intercompany agreement with the Foundation for Youth Investment (FYI) an IRC §501(c)(3) organization whose charitable

purpose is to provide greater resources to connect children, youth, and young adults to nature, parks, open spaces, and the outdoors. FYI was founded in 2010 as the eventual successor to the Stewardship Council's Youth Investment Program, in compliance with D.03-12-035: "to provide seed money that would establish a permanent program for young people who are least likely to enjoy the wonder of California's natural beauty." (D.03-12-035 at p. 66). To date, the FYI board of directors has consisted of three individuals who were appointed by the Stewardship Council board of directors, one of whom currently serves on the Stewardship Council's board of directors.

Under the terms of the intercompany agreement, the Stewardship Council has agreed to make available to FYI the services of certain Stewardship Council employees to (a) provide services to support the Youth Investment Program and (b) engage in fund-raising and the development of a grant program to provide greater resources to support FYI's charitable purpose and to establish a permanent program to connect underserved youth to the outdoors. During the term of the agreement, the Stewardship Council will donate to FYI: (a) all time spent by Stewardship Council employees working for FYI; (b) the costs of travel incurred by such employees in connection with such activities; (c) services of contractors and consultants retained by the Stewardship Council on behalf of FYI activities; and (d) actual expenses related to such activities.

The allocation of expenses to FYI is based on the assignment of payroll, employment taxes and benefits using staff estimates of the time spent on the relevant programs, and direct assignment of non-payroll expenses to the relevant activities. The Stewardship Council provided in-kind donations of staff time, facilities, and services to FYI equaling $692,423 in 2011 and $307,822 in 2010.

During 2011, the Stewardship Council awarded three grants to FYI to support programs and operations. The Stewardship Council awarded a $550,000 grant to FYI to develop and implement a Strategic Initiative Fund to address barriers that prevent underserved and disadvantaged youth from connecting with the outdoors. The Stewardship Council also awarded a $100,000 grant to FYI to develop and implement an Outdoor Trips Fund to help programs pay for transportation and other costs to connect their youth with the outdoors. Of these amounts, $250,000 was paid during 2011; the remaining award is reflected in grants payable.

Finally, the Stewardship Council awarded a $10 million matching grant to support capacity building, programs, and grantmaking. The matching grant is payable upon FYI's achievement of certain board development and fundraising milestones and takes effect only if the California Public Utilities Commission (CPUC) grants the Joint Petition of the Stewardship Council and The Greenlining Institute for Modification of Decision D.03-12-035. Since the petition before the CPUC is still pending, and as of May 30, 2012, FYI has not yet achieved any of the milestones in the grant, the funds are not reflected as awarded or payable.

In January 2012, the Stewardship Council awarded a $2.1 million grant to FYI to be used to implement a 2012 grantmaking plan in lieu of the Stewardship Council administering its own grantmaking plan.

Dated: May 30, 2012

Allene Zanger, Executive Director
Pacific Forest and Watershed Lands
Stewardship Council (Stewardship Council)
15 N. Ellsworth Street, Suite 100
San Mateo, CA 94401
Telephone: 650-344-9072
Facsimile: 650-401-2040
azanger@stewardshipcouncil.org

Exhibit A

Youth Investment Program Expenditures 2004-2011									
	2004	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**TOTAL 2004-2011**
Direct Program Activities	-	526,400	593,869	641,745	864,223	790,668	742,574	926,326	**5,085,805**
Youth Grant Awards[1]	-	-	2,110,000	2,110,900	1,981,500	1,993,870	1,893,286	2,117,500	**12,207,056**
Management and General	140,450	94,508	202,499	207,231	187,657	145,300	168,263	174,194	**1,320,102**
Total Youth Investment	**140,450**	**620,908**	**2,906,368**	**2,959,876**	**3,033,380**	**2,929,838**	**2,804,123**	**3,218,020**	**18,612,963**

[1] Youth Grant Awards includes reimbursements from grantees that returned unspent funds. Any grant award amounts not spent by grantees will be reinvested by the Youth Investment Program in other programs benefiting underserved youth.

Exhibit B

Youth Investment Program Grant Award Detail

Grants are awarded and paid in installments upon grantee achievement of certain milestones. Amount remaining represents grants payable in future periods.

2011 Grants Detail

Grant Round	Organization Legal Name	Total	Amount Paid	Amount Remaining
Catalyst Round 1	Community Grows	8,000	8,000	-
	The Native Springs Foundation	10,000	10,000	-
	Planting Justice	7,500	7,500	-
	People Untied for a Better Life in Oakland	11,500	11,500	-
	The San Joaquin River Stewardship Program	7,500	7,500	-
	Sonoma Valley Teen Services	12,000	12,000	-
Total Catalyst R1		**56,500**	**56,500**	**-**
Catalyst Round 2	Sunrise Middle School Outdoor Program	11,000	11,000	-
	Growing Up Wild	13,000	13,000	-
	Downtown High School Get Out and Learn	14,000	14,000	-
	SEE - Wild Places	14,000	14,000	-
	North Roseville Recreational Educ & Creative Ctr	11,000	11,000	-
	Kids in Parks	15,000	15,000	-
	Alliance Equine Rescue & Youth Education Fdtn	10,000	10,000	-
	Movimiento	12,000	12,000	-
Total Catalyst R2		**100,000**	**100,000**	**-**
Impact Round 1	Adventure Risk Challenge	30,000	30,000	-
	Boys and Girls Club of San Francisco	25,000	25,000	-
	California Community Partners for Youth	20,000	20,000	-
	California State Parks Foundation	30,000	30,000	-
	Girls Inc. of Alameda County	20,000	20,000	-
	Native Alliance of Sierra Nevada Foothills	25,000	25,000	-
	Real Options for City Kids	20,000	20,000	-
	Urban Tilth	35,000	35,000	-
	Y.E.S.	20,000	20,000	-
Total Impact R1		**225,000**	**225,000**	**-**

Grant Round	Organization Legal Name	Total	Amount Paid	Amount Remaining
Impact Round 2	ARISE High School	20,000	20,000	-
	Asian Communities for Reproductive Justice	20,000	20,000	-
	Bay Area Outreach and Recreation	20,000	20,000	-
	Bay Area Wilderness Training	30,000	30,000	-
	Boys and Girls Club of Fresno	20,000	20,000	-
	Briones Independent Study and Vicente HS	25,000		25,000
	Golden Gate National Parks Conservancy	25,000	25,000	-
	Native American Health Center	30,000	30,000	-
	Nature Bridge	20,000	20,000	-
	Project AVARY	20,000	20,000	-
	Urban Promise Academy	20,000		20,000
	Youth for Change	25,000	25,000	-
Total Impact R2		**275,000**	**230,000**	**45,000**
Initiative Fund	Foundation for Youth Investment	550,000	250,000	300,000
Total Initiative		**550,000**	**250,000**	**300,000**
Outdoor Trip Fund	Foundation for Youth Investment	100,000		100,000
Total Outdoor Trip Fund		**100,000**	**-**	**100,000**
Infrastructure Fund	California Community Builders	193,000		193,000
	Chabot Space and Science Center	200,000		200,000
	City of Kerman Parks and Recreation Dept	200,000		200,000
	East Bay Asian Youth Center	200,000		200,000
	Mid Klamath Watershed Council	18,000		18,000
Total Infrastructure		**811,000**	**-**	**811,000**

Total 2011 Grants	**2,117,500**	**861,500**	**1,256,000**

2010 Grants Detail

Grant Round	Organization Legal Name	Total	Amount Paid	Amount Remaining
Catalyst Round 1	Community Grows/Tides	10,000	10,000	-
	Downtown High School/Tides	10,000	10,000	-
	One Cool Earth	8,000	8,000	-
	Phat Beets Produce	10,000	10,000	-
	Sierra Native Alliance	12,000	12,000	-
	Valley of the Moon Teen Center	10,000	10,000	-
	WildPlaces	10,000	10,000	-
Total Catalyst R1		**70,000**	**70,000**	**-**
Catalyst Round 2	Escuela Popular del Pueblo	8,000	8,000	-
	Movimiento	10,000	10,000	-
	North Roseville REC Center, Inc	9,000	9,000	-
	PLAE (Pogo Park)	12,000	12,000	-
	The Children Are Our Future (Growing Up Wild)	9,000	9,000	-
	Synergia Learning Center	10,000	10,000	-
	Wilderness Arts & Literacy Collaborative	12,000	12,000	-
Total Catalyst R2		**70,000**	**70,000**	**-**
Impact Round 1	Aim High	25,000	25,000	-
	Asian Communities for Reproductive Justice	22,000	22,000	-
	Boys & Girls Clubs of Fresno County	25,000	25,000	-
	Environmental Traveling Companions	30,000	30,000	-
	Seven Tepees Youth Program	45,000	45,000	-
	Soil Born Farms	30,000	30,000	-
	UC Regents	30,000	30,000	-
	Youth Enrichment Strategies	20,000	20,000	-
Total Impact R1		**227,000**	**227,000**	**-**

Grant Round	Organization Legal Name	Total	Amount Paid	Amount Remaining
Impact Round 2	Dolores Huerta Foundation	30,000	30,000	-
	Earth Island Institute, Bay Area Wilderness Training (BAWT)	35,000	35,000	-
	East Oakland Boxing Association	30,000	30,000	-
	Global Exchange, Earthseed	20,000	20,000	-
	Native American Health Center, Inc	30,000	30,000	-
	Nature Bridge, WildLink	20,000	20,000	-
	The Yosemite Conservancy	25,000	25,000	-
	Tuolumne River Preservation Trust	20,000	20,000	-
	US Forest Service, CCC Generation Green	35,000	35,000	-
	Watsonville Wetlands Watch	30,000	30,000	-
Total Impact R2		**275,000**	**275,000**	**-**
Initiative Fund	Nature Bridge - Yosemite National Park	56,500	28,250	28,250
	Golden Gate National Parks Conservancy	75,000	37,500	37,500
Total Initiative		**131,500**	**65,750**	**65,750**
Infrastructure Fund	City of East Palo Alto	200,000		200,000
	City of Fort Bragg	155,000	65,000	90,000
	City of Santa Rosa	190,000		190,000
	Feather River Land Trust	90,000	25,000	65,000
	Pogo Park	200,000	125,000	75,000
	The Trust for Public Land	200,000		200,000
Total Infrastructure		**1,035,000**	**215,000**	**820,000**
Total 2010 Grants		**1,808,500**	**922,750**	**885,750**

2009 Grants Detail

Grant Round	Organization Legal Name	Total	Amount Paid	Amount Remaining
Catalyst Round 1	Alliance Equine Rescue and Youth Educational Foundation	12,000	12,000	-
	Healing Waters Wilderness Adventures	8,000	8,000	-
	Wildplaces	10,000	10,000	-
	Living Arts Kinetic Experience	8,000	8,000	-
	Movimiento	10,000	10,000	-
	Synergia Learning Center	5,000	5,000	-
	Take Out Until Completely Healed	10,000	10,000	-
	Willie Brown Jr Academy Garden Program	7,000	7,000	-
Total Catalyst R1		**70,000**	**70,000**	**-**
Catalyst Round 2	Mateel Community Center	5,000	5,000	-
	TIDES Center	10,000	10,000	-
	Escuela Popular Outdoor Program	8,000	8,000	-
	Balanced Rock Foundation	7,000	7,000	-
	Project Great Outdoors, Inc.	6,000	6,000	-
	The North Roseville R.E.C. Center	8,000	8,000	-
Total Catalyst R2		**44,000**	**44,000**	**-**
Impact Round 1	Aim High for High School	30,000	30,000	-
	Environmental Traveling Companions	30,000	30,000	-
	Girl Scouts of California's Central Coast	20,000	20,000	-
	Mid Klamath Watershed Council	19,000	19,000	-
	Project AVARY	25,000	25,000	-
	Seven Tepees Youth Program	30,000	30,000	-
	Sierra Institute for Community and the Environment	20,000	20,000	-
	The Regents of the University of California (ARC)	30,000	30,000	-
	Youth Community Service	20,000	20,000	-
Total Impact R1		**224,000**	**224,000**	**-**

Grant Round	Organization Legal Name	Total	Amount Paid	Amount Remaining
Impact Round 2	Community Alliance with Family Farmers	35,000	35,000	-
	East Oakland Boxing Association	25,000	25,000	-
	GirlVentures (orginally $25k)	17,500	17,500	-
	Golden Gate National Parks Conservancy	30,000	30,000	-
	Literacy for Environmental Justice	25,000	25,000	-
	The Mosaic Project	20,000	20,000	-
	NatureBridge, WildLink	25,000	25,000	-
	Real Options for City Kids	20,000	20,000	-
	US Forest Service, Central California Consortium	45,000	44,972	28
Total Impact R2		**242,500**	**242,472**	**28**
Initiative Fund	The Bay Area Open Space Council	65,000	65,000	-
	Bay Area Wilderness Training (BAWT)	75,000	75,000	-
	California State Parks Foundation	95,000	95,000	-
	East Bay Regional Parks Foundation	65,000	65,000	-
	Monterey Bay Aquarium	75,000	75,000	-
	Redwood City 2020	50,000	25,000	25,000
	Eval Award - Redwood City 2020	15,000	15,000	-
	Eval Award - California State Parks	15,000	15,000	-
	Evaluation Awards (up to $45,000)			-
Total Initiative		**455,000**	**430,000**	**25,000**
Infrastructure Fund	City of Oakland	200,000	50,000	150,000
	City of Oroville	61,000	61,000	-
	Spanish Speaking Unity Council	200,000	200,000	-
	Westside Community Park	200,000	100,000	100,000
	City of Merced Parks and Community Services Dept.	200,000		200,000
	County of Santa Cruz Parks, Open Space and Cultural Services Dept.	95,000	95,000	-
	Challenge Grants (up to $195,000)			-
Total Infrastructure		**956,000**	**506,000**	**450,000**

Total 2009 Grants	1,991,500	1,516,472	475,028

2008 Grants Detail

Grant Round	Organization Legal Name	Total	Amount Paid	Amount Remaining
Catalyst Round 1	Alemany Farm	10,000	10,000	-
	Big Chico Creek Watershed Alliance	10,000	10,000	-
	Project Great Outdoors	10,000	10,000	-
	Wildplaces	10,000	10,000	-
Total Catalyst R1		**40,000**	**40,000**	**-**
Catalyst Round 2	Amigas SWIM			-
	Chico Food Network	10,000	10,000	-
	Escuela Popular	10,000	10,000	-
	Gateway Mountain Center	10,000	10,000	-
	Project OLE	10,000	10,000	-
	TIDES Center - HVNPG	10,000	10,000	-
	Wilderness Arts and Literacy Collaborative	15,000	15,000	-
Total Catalyst R2		**65,000**	**65,000**	**-**
Impact Round 1	EarthTeam	18,000	18,000	-
	East Bay Asian Youth Center	25,000	25,000	-
	Fresh Lifelines for Youth, Inc.	20,000	20,000	-
	Friends of Peralta Hacienda Historical Park	26,000	26,000	-
	Karuk Tribe	18,000	18,000	-
	Project Avary	22,000	22,000	-
	Real Options for City Kids	20,000	20,000	-
	Regents of UC Berkeley, ARC Program	25,000	25,000	-
	San Joaquin River Parkway and Conservation Trust	26,000	26,000	-
Total Impact R1		**200,000**	**200,000**	**-**

Grant Round	Organization Legal Name	Total	Amount Paid	Amount Remaining
Impact Round 2	East Oakland Boxing Association	25,000	25,000	-
	Feather River Land Trust	20,000	20,000	-
	GirlVentures	30,000	30,000	-
	Golden Gate National Parks Conservancy	30,000	30,000	-
	Hill Country Community Clinic	17,500	17,500	-
	Literacy for Environmental Justice	25,000	25,000	-
	Oakland Food Connection	20,000	20,000	-
	Oakland Unified School District Office of	20,000	20,000	-
	Students Run Oakland	17,500	17,500	-
	Tuolumne River Preservation Trust	20,000	20,000	-
	Women's Mountain Passages	17,500	17,500	-
	Yosemite National Institutes	17,500	17,500	-
Total Impact R2		**260,000**	**260,000**	**-**
Collaboration Fund	Big City Mountaineers	90,000	90,000	-
	California State Parks Foundation	90,000	90,000	-
	City of Richmond, Parksand Landscaping	85,000	85,000	-
	Community Alliance with Family Farmers	55,000	55,000	-
Total Collaboration		**320,000**	**320,000**	**-**
Infrastructure Fund	Bay Area Outreach and Recreation Program	200,000	200,000	-
	Boys & Girls Clubs of Fresno County	130,000	130,000	-
	Burney Water District	200,000	200,000	-
	City of San Joaquin	200,000	200,000	-
	City Slicker Farms	70,000	70,000	-
	Friends of Oakland Parks and Recreation	150,000		150,000
	Plumas Rural Services	160,000	98,000	62,000
Total Infrastructure		**1,110,000**	**898,000**	**212,000**
Total 2008 Grants		**1,995,000**	**1,783,000**	**212,000**

2007 Grants Detail

Grant Round	Organization Legal Name	Total	Amount Paid	Amount Remaining
Catalyst Round 1	Access Adventure/Solano Land Trust	10,000	10,000	-
	Contra Costa County Opportunity West	9,900	9,900	-
	RSF Social Finance	10,000	10,000	-
	Wilderness Arts & Literacy Collaborative	10,000	10,000	-
Total Catalyst R1		**39,900**	**39,900**	**-**
Catalyst Round 2	Dolores Huerta Foundation	5,000	5,000	-
	Mandela MarketPlace Inc.	10,000	10,000	-
	Oakland Food Connection	10,000	10,000	-
	Project OLE	5,000	5,000	-
	Sunrise Special Services Foundation	5,000	5,000	-
	TIDES Center: BEETS	10,000	10,000	-
Total Catalyst R2		**45,000**	**45,000**	**-**
Impact	Aim High for High School	35,000	35,000	-
	Community Educational Services	25,000	25,000	-
	Downtown High School Get Out and Learn	35,000	35,000	-
	East Oakland Boxing Association	35,000	35,000	-
	Fresh Lifelines for Youth, Inc.	40,000	40,000	-
	InnVision	10,000	10,000	-
	Literacy for Environmental Justice	40,000	40,000	-
	Mendocino County Youth Project	10,000	10,000	-
	Native American Health Center, Inc.	35,000	35,000	-
	Project Avary, Inc.	10,000	10,000	-
	Regents of University of California, Berkeley c/o Sponsored Projects Office	40,000	40,000	-
	Roundhouse Council	16,000	16,000	-
	Seven Tepees Youth Program	35,000	35,000	-
	The Mosaic Project	10,000	10,000	-
	US Forest Service	35,000	33,441	1,559
	Yosemite National Park	40,000	40,000	-
Total Impact		**451,000**	**449,441**	**1,559**

Grant Round	Organization Legal Name	Total	Amount Paid	Amount Remaining
Collaboration Fund	California State Parks Foundation	125,000	125,000	-
	Community Alliance with Family Farmers	75,000	75,000	-
	Contra Costa County Opportunity West	95,000	95,000	-
	Sacramento County Department of Health and Human Services	100,000	50,000	50,000
	San Francisco Parks Trust	70,000	70,000	-
	Sutter County Superintendent of Schools Office	60,000	60,000	-
Total Collaboration		**525,000**	**475,000**	**50,000**
Infrastructure Fund	City of Firebaugh	200,000	200,000	-
	City of Fresno Parks, Recreation and Community Services	200,000	-	200,000
	Cutler-Orosi Community for Youth Foundation	50,000	50,000	-
	Literacy for Environmental Justice	200,000	200,000	-
	Spanish-Speaking Unity Council of Alameda County	200,000	200,000	-
	Stanislaus County, Department of Parks and Recreation	200,000	200,000	-
Total Infrastructure		**1,050,000**	**850,000**	**200,000**

Total 2007 Grants	**2,110,900**	**1,859,341**	**251,559**

2006 Youth Grant Award Winners

Grant Size	Organization Name	Total Award	Amount Paid	Amount Remaining
Small Round 1	Carquinez Regional Env. Ed.CREEC	17,000	17,000	
	Downtown High School Get Out & Learn	17,000	17,000	
	Girl Scouts of the Monterey Bay	16,000	16,000	
	Girls Club of the Mid Peninsula	7,500	7,500	
	Hayes Valley Neighborhood PARKS Group	15,000	15,000	
	Healing Waters	10,000	10,000	
	Kern County Probation Department	13,000	13,000	
	Mission High School	15,000	15,000	
	North Fork Mono Rancheria	18,000	18,000	
	Oasis High School	15,500	15,500	
	Parks Conservancy	15,000	15,000	
	San Jose conservation corps	17,000	17,000	
	Seven Tepees Youth Program	18,000	18,000	
	The Friendship Club	5,000	5,000	
	Urban Sprouts School Gardens	10,000	10,000	
	YWCA Monterey County	16,000	16,000	
Small Round 1 Total		**225,000**	**225,000**	**-**
Small Round 2	Big Chico Creek Watershed Alliance	18,400	18,400	
	Boys & Girls Clubs of Greater Sacramento	10,000	10,000	
	California Waterfowl Association	17,000	17,000	
	Calvine High School	1,500	1,500	
	Cottage Housing Inc./SKYLAB Youth Production Studio	16,000	16,000	
	East Bay Center for the Performing Arts	15,000	15,000	
	Golden Gate Audubon Society	6,000	6,000	
	Homeless Garden Project	19,000	19,000	
	Mendocino Latinos para la Comunidad	17,000	17,000	
	Muir Heritage Land Trust	18,500	18,500	
	Pala Middle School	12,500	12,500	
	US Forest Service-Funds Returned-Cannot Complete	0	0	
	West County Community Services	18,600	18,600	
	Youth Employment Partnership	19,000	19,000	
	Youth Enrichment Strategies	18,000	18,000	
Small Round 2 Total		**206,500**	**206,500**	**-**

Grant Round	Organization Legal Name	Total	Amount Paid	Amount Remaining
Midsized	Aim High	33,000	33,000	
	Ambrose Recreation and Park District	45,000	45,000	
	Community Youth Center (CYC)	42,500	42,500	
	Environmental Traveling Companions	40,000	40,000	
	Feather River Land Trust	25,000	25,000	
	Fresh Lifelines for Youth	45,000	45,000	
	Fresno Parks Department - After School Enrichment Program	45,000	45,000	
	Literacy for Environmental Justice	45,000	45,000	
	Mendocino County Youth Project	45,000	45,000	
	Native American Health Center	42,500	42,500	
	North County Recreation and Park District	50,000	50,000	
	Project Avary	45,000	45,000	
	Rodgers Park: Stanislaus Community Foundation	37,000	37,000	
	Trust for Public Land Bertha Port, City of Oakland	50,000	50,000	
	Unity Council	45,000	45,000	
	USFS, Central California Consortium	40,000	40,000	
Midsized Total		**675,000**	**675,000**	**-**
Partnership	Adopt-A-Watershed	62,000	62,000	-
	Bear Mountain Rec & Park Dist	100,000	100,000	-
	CA State Parks Foundation & PLI	133,000	133,000	-
	Daly City Parks & Recreation & JUHSD	150,000	150,000	-
	East Bay Asian Local Development: Lions Creek Crossing	175,000	160,000	15,000
	Hanford Elem School Dist Educ Foundation	100,000	100,000	-
	Pajaro Valley Unified School District	100,000	100,000	-
	Sagehen and Sedgwick Field Creek Station, UC Berkeley	65,000	65,000	-
	SF Parks Trust	100,000	100,000	-
Partnership Total		**985,000**	**970,000**	**15,000**

Total 2006 Grants	**2,091,500**	**2,076,500**	**15,000**

(END OF APPENDIX A)