

GOLDEN STATE WATER COMPANY

TABLE OF CONTENTS

SECTION I STATEMENT OF RELIEF SOUGHT.....1

General Relief.....2

General Rate Case Application Requirements3

 Arden Cordova Customer Service Area3

 Bay Point Customer Service Area.....5

 Clearlake Customer Service Area7

 Los Osos Customer Service Area10

 Ojai Customer Service Area.....12

 Santa Maria Customer Service Area.....14

 Simi Valley Customer Service Area16

 Region 2.....18

 Region 3.....20

 General Office.....22

Special Requests.....23

 Santa Maria Adjudication Settlement Approval23

 Additional Fire Sprinkler Combinations23

 New Memorandum Accounts24

 Amortization and Continuation of Balancing and Memorandum Accounts.....24

 Balancing Account for Group Medical Insurance Costs25

GOLDEN STATE WATER COMPANY

TABLE OF CONTENTS (Cont.)

Increase in Meter Testing Deposit (Rule 18).....26

Chemicals included in MCBA.....26

Water Litigation Memorandum Account Surcharge.....26

Update for Advice Letter Projects.....27

Inclusion of Flat Rate customers in the Arden Cordova WRAM.....28

General Office Remediation.....29

Issues of Controversy.....29

Proposed Notices.....30

Testimony Requirements A through L.....30

Additional Information.....30

SECTION II 2011 FILING COMPLIANCE.....32

SECTION III FORMAL MATTERS AND PROCEDURAL REQUIREMENTS.....33

SECTION IV CAUSE OF APPLICATION.....35

SECTION V REPORTS AND HEARINGS.....35

SECTION VI CONCLUSION.....36

SECTION VII PRAYER.....36

1. General Relief

GSWC requests the following increases over Adopted 2011 Revenues, as shown in the table below (\$ in thousands):

Ratemaking Area	Adopted 2011		Proposed 2013		Increase	
	Revenues		Revenues			
Arden Cordova	\$11,406.3		\$12,887.3		\$1,481.0	12.98%
Bay Point	\$6,059.0		\$6,651.2		\$592.2	9.77%
Clearlake	\$2,131.0		\$2,216.1		\$85.1	4.00%
Los Osos	\$3,701.2		\$4,519.2		\$818.0	22.10%
Ojai	\$5,376.6		\$6,171.9		\$795.3	14.79%
Santa Maria	\$10,036.5		\$10,886.3		\$849.8	8.47%
Simi Valley	\$12,250.2		\$14,174.5		\$1,924.3	15.71%
Region 2	\$125,497.1		\$137,900.5		\$12,403.4	9.88%
Region 3	\$121,098.2		\$133,444.3		\$12,346.1	10.20%
Total	\$297,556.0		\$328,851.3		\$31,295.2	10.52%

The increases shown below for 2013 represent the increase over 2013 estimated revenues at current rates. Increases for 2014 & 2015 represent the increase over the prior year at proposed rates (\$ in thousands):

Ratemaking Area	Increase 2013		Increase 2014		Increase 2015	
Arden Cordova	2,517.8	24.3%	898.4	7.3%	592.4	4.5%
Bay Point	801.1	13.7%	53.8	0.8%	161.6	2.4%

Ratemaking Area	Increase 2013		Increase 2014		Increase 2015	
Clearlake	157.3	7.6%	80.8	3.6%	86.7	3.8%
Los Osos	1,479.3	48.7%	258.0	5.7%	311.9	6.5%
Ojai	788.9	14.7%	269.7	4.3%	299.9	4.6%
Santa Maria	1,375.9	14.5%	539.5	4.9%	574.3	5.0%
Simi Valley	2,355.7	19.9%	39.9	0.3%	144.1	1.0%
Region 2	22,778.2	19.8%	3,893.2	2.8%	4,723.3	3.3%
Region 3	25,798.9	24.0%	2,892.8	2.2%	3,925.6	2.9%
Total	58,053.2	21.4%	8,926.2	2.7%	10,819.6	3.2%

2. General Rate Case Application Requirements

A. Arden Cordova Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2013 test year with the revenue requirements for the current 2011 test year and the twelve (12) month period ending December 2010.

Arden Cordova Comparison of Proposed Increase			
	Proposed Test Year 2013	2011 Test Year	12-Month Period Ending 12/31/10
Total Revenue Requirement \$	\$12,887,262	\$11,406,254	\$10,422,519
Rate Base \$	\$18,043,668	\$15,854,300	\$16,596,952
Rate Base Difference		\$2,189,368	\$1,446,716
Rate Base % Increase		13.81%	8.72%

Arden Cordova Comparison of Proposed Increase			
	Proposed Test Year 2013	2011 Test Year	12-Month Period Ending 12/31/10
Operating Expenses \$	\$11,281,352	\$9,995,212	\$9,434,527
Operating Expense \$ Difference		\$1,286,140	\$1,846,825
Operating Expenses % Difference		12.87%	19.58%
Rate of Return	8.90%	8.90%	5.95%

ii. **Primary Cost Increases** – The following are the primary reasons why GSWC requests an increase to the revenue requirement for the Arden Cordova Customer Service Area:

a. **Allocated General Office Expenses** – The increase in the General Office (“GO”) is due to increases in Administrative and General Labor, medical benefits expenses, regulatory expenses that were previously recorded in the regions, and expenses related to the Customer Care and Billing System including maintenance and depreciation. See testimony of John Garon in its entirety for a more detailed discussion of the General Office expenses.

b. **Reduced Sales** – The forecasted sales for 2013 are 9.5% lower than the adopted sales for 2011. The decrease in sales contributes \$927,200 to the requested revenue increase. Sales forecasting is included in the testimony of Nanci Tran.

c. **Income Taxes** – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously

adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald

d. Rate Base – The forecasted rate base for 2013 is \$2,189,368 higher than the adopted rate base for 2011. The increase in rate base requires an increase in net operating revenues of \$194,860 based on the currently authorized rate of return of 8.90%, or \$352,690 in total revenue requirement. This increase in rate base is due to the capital additions in Arden Cordova Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

.e. Other Operating Expenses – This increase in additional operating expenses is due mainly to conservation programs. Please refer to the Prepared Testimony of Edwin R. DeLeon for additional information on GSWC’s request for conservation expenses. Conservation expenses are included as part of GSWC’s forecast for Other Operating Expenses.

B. Bay Point Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2013 test year with the revenue requirements for the current 2011 test year and the twelve (12) month period ending December 2010.

Bay Point Comparison of Proposed Increase			
	Proposed Test Year 2013	2011 Test Year	12-Month Period Ending 12/31/10
Total Revenue Requirement \$	\$6,651,236	\$6,059,027	\$6,119,424

Bay Point Comparison of Proposed Increase			
	Proposed Test Year 2013	2011 Test Year	12-Month Period Ending 12/31/10
Rate Base \$	\$14,136,234	\$11,366,571	\$11,199,692
Rate Base Difference		\$2,769,664	\$2,936,542
Rate Base % Increase		24.37%	26.22%
Operating Expenses \$	\$5,393,087	\$5,047,375	\$4,949,501
Operating Expense \$ Difference		\$345,712	\$443,585
Operating Expenses % Difference		6.85%	8.96%
Rate of Return	8.90%	8.90%	10.45%

ii. **Primary Cost Increases** – The following are the primary reasons why GSWC requests an increase to the revenue requirement for the Bay Point Customer Service Area:

a. **Allocated General Office Expenses** – The increase in the GO is due to increases in Administrative and General Labor, medical benefits expenses, regulatory expenses that were previously recorded in the regions, and expenses related to the Customer Care and Billing System including maintenance and depreciation. See testimony of John Garon in its entirety for a more detailed discussion of the General Office expenses.

b. **Rate Base** – The forecasted rate base for 2013 is \$2,769,664 higher than the adopted rate base for 2011. The increase in rate base requires an increase in net operating revenues of \$246,505 based on the currently authorized rate of return of 8.90%, or \$446,170 in total revenue requirement. This

increase in rate base is due to the capital additions in Bay Point Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

c. Income Tax – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

d. Reduced Sales – The forecasted sales for 2013 are 6.0% lower than the adopted sales for 2011. The decrease in sales contributes \$132,430 to the requested revenue increase. Sales forecasting is included in the testimony of Nanci Tran.

e. Other Maintenance Expenses – Is based on latest recorded data adjusted for inflation and customer growth. This increase is higher than the current adopted amounts. See the testimony of Eva Orozco for a more detailed discussion of the increase.

C. Clearlake Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2013 test year with the revenue requirements for the current 2011 test year and the twelve (12) month period ending December 2010.

Clearlake Comparison of Proposed Increase			
	Proposed Test Year 2013	2011 Test Year	12-Month Period Ending 12/31/10
Total Revenue Requirement \$	\$2,216,137	\$2,130,966	\$1,646,802
Rate Base \$	\$5,211,482	\$5,195,771	\$4,914,717
Rate Base Difference		\$15,711	\$296,764
Rate Base % Increase		0.30%	6.04%
Operating Expenses \$	\$1,752,315	\$1,668,542	\$1,412,907
Operating Expense \$ Difference		\$83,773	\$339,409
Operating Expenses % Difference		5.02%	24.02%
Rate of Return	8.90%	8.90%	4.76%

ii. **Primary Cost Increases** – The following are the primary reasons why GSWC requests an increase to the revenue requirement for the Clearlake Customer Service Area:

a. **Allocated General Office Expenses** – The increase in the GO is due to increases in Administrative and General Labor, medical benefits expenses, regulatory expenses that were previously recorded in the regions, and expenses related to the Customer Care and Billing System including maintenance and depreciation. See testimony of John Garon in its entirety for a more detailed discussion of the General Office expenses.

b. **Reduced Sales** – The forecasted sales for 2013 are 8.80% lower than the adopted sales for 2011. The decrease in sales contributes \$67,100 to

the requested revenue increase. Sales forecasting is included in the testimony of Nanci Tran.

c. **Income Tax** – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

d. **Labor** – The increase in labor costs is attributable to the elevated certification levels of the staff that operates and maintains the Clearlake water treatment plant, as required by the California Department of Public Health, since rates were last reviewed. The labor expense forecasting methodology is addressed in the Prepared Testimony of Hilda Wahhab.

e. **Other Operating Expenses** – This increase in additional operating expenses is due mainly to conservation programs and service fees for the Automated Vehicle Locating System (“AVLS”). Please refer to the Prepared Testimony of Edwin R. DeLeon for additional information on GSWC’s request for conservation expenses. Conservation expenses are included as part of GSWC’s forecast for Other Operating Expenses. Other operating expenses including the service fees for the AVLS are addressed in the testimony of Eva Orozco.

D. Los Osos Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2013 test year with the revenue requirements for the current 2011 test year and the twelve (12) month period ending December 2010.

Los Osos Comparison of Proposed Increase			
	Proposed Test Year 2013	2011 Test Year	12-Month Period Ending 12/31/10
Total Revenue Requirement \$	\$4,519,201	\$3,701,205	\$3,078,139
Rate Base \$	\$11,979,273	\$8,762,540	\$8,171,311
Rate Base Difference		\$3,216,733	\$3,807,963
Rate Base % Increase		36.71%	46.60%
Operating Expenses \$	\$3,453,046	\$2,921,339	\$2,657,740
Operating Expense \$ Difference		\$531,707	\$795,306
Operating Expenses % Difference		18.20%	29.92%
Rate of Return	8.90%	8.90%	5.14%

ii. Primary Cost Increases – The following are the primary reasons why GSWC requests an increase to the revenue requirement for the Los Osos Customer Service Area:

a. Reduced Sales – The forecasted sales for 2013 are 22.8% lower than the adopted sales for 2011. The decrease in sales contributes \$620,735 to the requested revenue increase. Sales forecasting is included in the testimony of Nanci Tran.

b. Rate Base – The forecasted rate base for 2013 is \$3,216,730 higher than the adopted rate base for 2011. The increase in rate base requires an increase in net operating revenues of \$286,290 based on the currently authorized rate of return of 8.90%, or \$518,180 in total revenue requirement. This increase in the rate base is due to the capital additions in Los Osos Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

c. Income Tax – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

d. Other Maintenance Expenses – The forecast is based on trending the most current three years. All Other Maintenance Expenses for Los Osos have been trending upward over the last three years. The cost to maintain the system has increased significantly; this includes the maintenance of wells, pumps, mains, reservoirs, and boosters. Other maintenance expenses are addressed in the testimony of Eva Orozco.

e. Allocated General Office Expenses – The increase in the GO is due to increases in Administrative and General Labor, medical benefits expenses, regulatory expenses that were previously recorded in the regions, and expenses related to the Customer Care and Billing System including maintenance and depreciation. See testimony of John Garon in its entirety for a more detailed discussion of the General Office expenses.

E. Ojai Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2013 test year with the revenue requirements for the current 2011 test year and the twelve (12) month period ending December 2010.

Ojai Comparison of Proposed Increase			
	Proposed Test Year 2013	2011 Test Year	12-Month Period Ending 12/31/10
Total Revenue Requirement \$	\$6,171,887	\$5,376,557	\$4,314,235
Rate Base \$	\$18,146,873	\$15,183,509	\$13,521,126
Rate Base Difference		\$2,963,364	\$4,625,747
Rate Base % Increase		19.52%	34.21%
Operating Expenses \$	\$4,556,810	\$4,025,215	\$3,434,279
Operating Expense \$ Difference		\$531,594	\$1,122,531
Operating Expenses % Difference		13.21%	32.69%
Rate of Return	8.90%	8.90%	6.51%

ii. Primary Cost Increases – The following are the primary reasons why GSWC requests an increase to the revenue requirement for the Ojai Customer Service Area:

a. Rate Base – The forecasted rate base for 2013 is \$2,963,360 higher than the adopted rate base for 2011. The increase in rate base requires an increase in net operating revenues of \$263,740 based on the currently authorized rate of return of 8.90%, or \$477,370 in total revenue requirement. This

increase in the rate base is due to the capital additions in the Ojai Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

b. Allocated General Office Expenses – The increase in the GO is due to increases in Administrative and General Labor, medical benefits expenses, regulatory expenses that were previously recorded in the regions, and expenses related to the Customer Care and Billing System including maintenance and depreciation. See testimony of John Garon in its entirety for a more detailed discussion of the General Office expenses.

c. Income Tax – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

d. Depreciation – The increase in the depreciation expense is due primarily to the increase in depreciable utility plant since the last general rate case. Depreciation is addressed in the testimony of Jenny Darney-Lane.

e. Other Maintenance Expenses – The forecast is based on trending the most current three years. All Other Maintenance Expenses for Ojai have been trending upward over the last three years. The cost to maintain the system has increased significantly; this includes the maintenance of wells, pumps, mains, reservoirs, and boosters. Other maintenance expenses are addressed in the testimony of Eva Orozco.

F. Santa Maria Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2013 test year with the revenue requirements for the current 2011 test year and the twelve (12) month period ending December 2010.

Santa Maria Comparison of Proposed Increase			
	Proposed Test Year 2013	2011 Test Year	12-Month Period Ending 12/31/10
Total Revenue Requirement \$	\$10,886,259	\$10,036,491	\$9,705,835
Rate Base \$	\$25,323,988	\$21,762,759	\$21,922,022
Rate Base Difference		\$3,561,229	\$3,401,966
Rate Base % Increase		16.36%	15.52%
Operating Expenses \$	\$8,632,424	\$8,099,605	\$8,161,681
Operating Expense \$ Difference		\$532,820	\$470,744
Operating Expenses % Difference		6.58%	5.77%
Rate of Return	8.90%	8.90%	7.04%

ii. Primary Cost Increases – The following are the primary reasons why GSWC requests an increase to the revenue requirement for the Santa Maria Customer Service Area:

a. Allocated General Office Expenses – The increase in the GO is due to increases in Administrative and General Labor, medical benefits expenses, regulatory expenses that were previously recorded in the regions, and expenses related to the Customer Care and Billing System including maintenance and

depreciation. See testimony of John Garon in its entirety for a more detailed discussion of the General Office expenses.

b. Reduced Sales – The forecasted sales for 2013 are 7.0% lower than the adopted sales for 2011. The decrease in sales contributes \$398,200 to the requested revenue increase. Sales forecasting is included in the testimony of Nanci Tran.

c. Rate Base – The forecasted rate base for 2013 is \$3,561,230 higher than the adopted rate base for 2011. The increase in rate base requires an increase in net operating revenues of \$316,950 based on the currently authorized rate of return of 8.90%, or \$573,680 in total revenue requirement. This increase in the rate base is due to the capital additions in the Santa Maria Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

d. Income Tax – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

e. Other Operation Expenses – This increase is due to GSWC requesting \$241,775 for Santa Maria Basin Management fees. Please refer to the testimony of GSWC witness Keith Switzer for more information regarding Santa Maria Basin Management fees.

G. Simi Valley Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2013 test year with the revenue requirements for the current 2011 test year and the twelve (12) month period ending December 2010.

Simi Valley Comparison of Proposed Increase			
	Proposed Test Year 2013	2011 Test Year	12-Month Period Ending 12/31/10
Total Revenue Requirement \$	\$14,174,547	\$12,250,173	\$12,522,346
Rate Base \$	\$12,170,498	\$8,974,649	\$8,550,777
Rate Base Difference		\$3,195,849	\$3,619,722
Rate Base % Increase		35.61%	42.33%
Operating Expenses \$	\$13,091,338	\$11,451,417	\$11,620,405
Operating Expense \$ Difference		\$1,639,921	\$1,470,933
Operating Expenses % Difference		14.32%	12.66%
Rate of Return	8.90%	8.90%	10.55%

ii. Primary Cost Increases – The following are the primary reasons why GSWC requests an increase to the revenue requirement for the Simi Valley Customer Service Area:

a. Allocated General Office Expenses – The increase in the GO is due to increases in Administrative and General Labor, medical benefits expenses, regulatory expenses that were previously recorded in the regions, and expenses related to the Customer Care and Billing System including maintenance and

depreciation. See testimony of John Garon in its entirety for a more detailed discussion of the General Office expenses.

b. Income Taxes – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

c. Rate Base - The forecasted rate base for 2013 is \$3,195,850 higher than the adopted rate base for 2011. The increase in rate base requires an increase in net operating revenues of \$284,440 based on the currently authorized rate of return of 8.90%, or \$514,835 in total revenue requirement. This increase in the rate base is due to the capital additions in the Simi Valley Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

d. Reduced Sales – The forecasted sales for 2013 are 4.1% lower than the adopted sales for 2011. The decrease in sales contributes \$233,350 to the requested revenue increase. Sales forecasting is included in the testimony of Nanci Tran.

e. Labor – The increase in labor costs is attributable to a higher expensed labor allocated to Simi Valley CSA from the support staff than the adopted. The labor expense forecasting methodology is addressed in the Prepared Testimony of Hilda Wahhab.

H. Region 2

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2013 test year with the revenue requirements for the current 2011 escalation year and the twelve (12) month period ending December 2010.

Region 2 Comparison of Proposed Increase			
	Proposed Test Year 2013	2011 Escalation Year	12-Month Period Ending 12/31/10
Total Revenue Requirement \$	\$137,900,514	\$125,497,139	\$122,579,288
Rate Base \$	\$326,856,507	\$264,766,235	\$267,711,748
Rate Base Difference		\$62,090,273	\$59,144,759
Rate Base % Increase		23.45%	22.09%
Operating Expenses \$	\$108,809,924	\$101,932,597	\$98,580,282
Operating Expense \$ Difference		\$6,877,327	\$10,229,642
Operating Expenses % Difference		6.75%	10.38%
Rate of Return	8.90%	8.90%	8.96%

ii. **Primary Cost Increases** – The following are the primary reasons why GSWC requests an increase to the revenue requirement for the Region 2 Customer Service Areas:

a. **Rate Base** - The forecasted rate base for 2013 is \$61,974,200 higher than the adopted rate base for 2011. The increase in rate base requires an increase in net operating revenues of \$5,515,780 based on the currently authorized rate of return of 8.90%, or \$9,983,560 in total revenue requirement. This

increase in the rate base is due to the capital additions in the Region 2 Rate Making Area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Allocated General Office Expenses** – The increase in the GO is due to increases in Administrative and General Labor, medical benefits expenses, regulatory expenses that were previously recorded in the regions, and expenses related to the Customer Care and Billing System including maintenance and depreciation. See testimony of John Garon in its entirety for a more detailed discussion of the General Office expenses.

c. **Income Taxes** – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

d. **Depreciation** – The increase in the depreciation expense is due primarily to the increase in depreciable utility plant since the last general rate case. Depreciation is addressed in the testimony of Jenny Darney-Lane.

e. **Property Taxes** – The increase in property taxes is a result of an increase in rate base which is higher than the amount previously adopted. This increase was a result of anticipated additions to plant. Forecasted Property Taxes are addressed in the testimony of Eva Orozco.

I. Region 3

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2013 test year with the revenue requirements for the current 2011 escalation year and the twelve (12) month period ending December 2010.

Region 3 Comparison of Proposed Increase			
	Proposed Test Year 2013	2011 Escalation Year	12-Month Period Ending 12/31/10
Total Revenue Requirement \$	\$133,444,261	\$121,098,212	\$118,904,739
Rate Base \$	\$298,304,740	\$235,057,817	\$224,812,361
Rate Base Difference		\$63,246,923	\$73,492,379
Rate Base % Increase		26.91%	32.69%
Operating Expenses \$	\$106,894,891	\$100,177,859	\$97,948,112
Operating Expense \$ Difference		\$6,717,032	\$8,946,779
Operating Expenses % Difference		6.71%	9.13%
Rate of Return	8.90%	8.90%	9.32%

ii. Primary Cost Increases – The following are the primary reasons why GSWC requests an increase to the revenue requirement for the Region 3 Customer Service Areas:

a. Reduced Sales – The forecasted sales for 2013 are 13.4% lower than the adopted sales for 2011. The decrease in sales contributes \$8,983,080 to the requested revenue increase. Sales forecasting is included in the testimony of Nanci Tran.

b. **Allocated General Office Expenses** – The increase in the GO is due to increases in Administrative and General Labor, medical benefits expenses, regulatory expenses that were previously recorded in the regions, and expenses related to the Customer Care and Billing System including maintenance and depreciation. See testimony of John Garon in its entirety for a more detailed discussion of the General Office expenses.

c. **Rate Base** - The forecasted rate base for 2013 is \$63,246,920 higher than the adopted rate base for 2011. The increase in rate base requires an increase in net operating revenues of \$5,629,030 based on the currently authorized rate of return of 8.90%, or \$ 10,188,540 in total revenue requirement. This increase in the rate base is due to the capital additions in the Region 3 Rate Making Area that are addressed in the Operating Districts Capital Additions Testimony.

d. **Income Taxes** – The increase in income taxes is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

e. **Other Maintenance Expenses** – The forecast is based on the five year trend. The average yearly increase over the last five years is about 11%. GSWC anticipates an increase in contracted outside services to maintain the system. A discussion of the increase in other maintenance expenses is discussed in the Prepared Testimony of Eva Orozco.

J. General Office

i. Primary Cost Increases – The following are the primary reasons why GSWC requests an increase to the revenue requirement related to cost increases in the General Office:

a. All Other Operating Expenses – The forecast is based on the three year escalated average and has increased primarily due to the creation of the Water Use Efficiency Department. See the testimony of Edwin DeLeon regarding the proposed activities of the department.

b. Regulatory Expenses – This is GSWC's first all company GRC. The forecast is based on the cost incurred in the previous company Cost of Capital, Region 1 and the General Office and Region 2 and 3 applications. In the past Regulatory Expense was recorded at the Region level and at the GO level. See testimony of John Garon for a detailed discussion of Regulatory Expenses.

c. Maintenance of General Plant - The forecast is based on the three year escalated average and has increased primarily due to the implementation of the new Customer Care and Billing (“CC&B”) system and increased maintenance on the existing and proposed information technology software and equipment. See the testimony of Randy Miller and John Garon for a more detailed discussion of Maintenance of general Plant.

d. Depreciation – The increase in depreciation is primarily related to the implementation of the new CC&B system and PowerPlan. See testimony of John Garon for a detailed discussion of CC&B system and PowerPlan.

e. **Property Taxes** – The increase in property taxes is primarily related to the implementation of the new CC&B system and PowerPlan. Property Taxes are addressed in the testimony of John Garon.

3. Special Requests

Special Request 1. Santa Maria Adjudication Settlement Approval

GSWC requests that the Commission approve GSWC's entry into a stipulation resolving the Santa Maria Groundwater Adjudication and Litigation. The Superior Court in the underlying litigation issued a judgment adopting the stipulation in 2008. GSWC is seeking Commission approval of the stipulation and rate adjustments necessary to participate in implementing certain water management programs required under the stipulation. This request is discussed in the testimony of Keith Switzer, Dr. Toby Moore, Robert Saperstein and Ronald Moore.

Special Request 2. Additional Fire Sprinkler Combinations

In D.10-11-035 and D.10-12-059 the Commission authorized service charge rates for residential customers with fire sprinklers. Under the new rate structure, a customer will be billed the monthly service charge for the meter size it needs without the sprinkler system and then will pay the additional sprinkler charge for the incremental meter size. GSWC proposes in this Application to add additional meter size combinations to its tariffs to accommodate all known combinations, calculated in the same manner as adopted in D.10-11-035 and D.10-12-059. This request is discussed in the testimony of Nanci Tran.

Special Request 3. New Memorandum Accounts

GSWC requests a new memorandum account for carrying costs at the adopted rate of return and recovery of operating and maintenance expenses relating to the investigation and treatment of high uranium levels at GSWC's Orangethorpe Plant. At this time, it is difficult to speculate if and what treatment is required and their associated costs and timeline for implementation. Since GSWC is still in the process of investigating, and the costs for potential alternatives have not been developed, GSWC is requesting the new memorandum account. This request is discussed in the testimony of Dr. Shengder David Chang.

Special Request 4. Amortization and Continuation of Balancing and Memorandum Accounts

In accordance with Ordering Paragraph No. 3 of D.06-04-037, Class A water utilities:

shall report on the status of their balancing accounts in their general rate cases and shall propose adjustments to their rates in that context to amortize under- or over-collections in those accounts subject to reasonableness review. They also may propose such rate adjustments by advice letter at any time that the under- or over-collection in any such account exceeds two percent.

Therefore, pursuant to Ordering Paragraph No. 3 of D.06-04-037, GSWC is providing the Commission with a report on the status of its authorized memorandum accounts and balancing accounts. A summary of each memorandum and balancing account, including description, current balances (as of 5/31/2011), and proposed

actions desired by GSWC (such as amortization, continuation, closure, etc.) can be found in the Prepared Testimony of Ronald Moore.

Special Request 5. Balancing Account for Group Medical Insurance Costs

The Patient Protection and Affordable Care Act (124 Stat. 119 (Mar. 23, 2010)), as amended by the Health Care and Education Affordability Reconciliation Act of 2010 (124 Stat. 1029 (Mar. 30, 2010)), expanded coverage and increased benefits for all insured. The Rate Case Plan (“Plan”) adopted by D. 07-05-062 only allows for one test year and two attrition years for expenses. Per the Plan, Pension and Benefits costs in attrition years are escalated using the labor inflation factors from the most recent DRA memorandum entitled “Estimates of Non-Labor and Wage Escalation Rates” (Escalation Rate Memorandum).

The labor inflation factors reflected in the Escalation Rate Memorandum will not allow GSWC to recover the increase in costs that GSWC will incur as a result of these federal regulations and current market trends.

Therefore, GSWC is requesting the establishment of a balancing account for healthcare-related costs (Healthcare Costs Balancing Account). The Healthcare Costs Balancing Account will track the difference between the health care costs included in rates (expensed and capitalized) and the actual health care costs GSWC incurs. The Healthcare Costs Balancing Account will therefore allow GSWC to recover the increased health care costs resulting from federal legislation and current market trends that it would not otherwise be able to recover if it were limited to its current healthcare costs escalated in accordance with the Escalation Rate Memorandum. This request is discussed in detail in the testimony of John Garon.

Special Request 6. Increase in Meter Testing Deposit (Rule 18)

GSWC's Rule No. 18 requires customers who request that their meter be tested within six months of installation or more than once a year to deposit \$2.00 for a one inch or smaller size meter and \$3.50 for meters larger than one inch. This Rule became effective in July 1964 and since then, the cost to test meters has increased significantly. GSWC requests an increase in the deposit amounts in its Rule 18 to \$25.00 for a one inch or smaller size meter and \$50.00 for meters larger than one inch for customers who request that their meter be tested within six months of installation or more than once a year. This request is discussed in the testimony of John Garon.

Special Request 7. Chemicals included in MCBA

GSWC requests that the cost of chemicals should be tracked in the Modified Cost Balancing Account (MCBA) along with purchased water costs, purchased power costs and pumped water assessments and taxes. This would ensure that all recorded supply related costs are properly passed through to customers and remove any disincentive for GSWC to pump less expensive groundwater. Including chemicals in the MCBA would also benefit customers, when actual chemical costs are lower than forecasted chemical costs. This request is discussed in the testimony of Nanci Tran.

Special Request 8. Water Litigation Memorandum Account Surcharge

GSWC requests a recalculation of the surcharge levied in the Arden Cordova CSA used to amortize and recover the balance of the Aerojet Water Litigation Memorandum Account. In D.05-07-045 the Commission authorized the amortization of

the Aerojet Water Litigation Memorandum Account in the Arden Cordova CSA. The memorandum account tracked costs incurred by Golden State Water Company to resolve the groundwater contamination lawsuits in Arden Cordova. The D05-07-045 authorized GSWC to collect the balance of the Aerojet Water Litigation Memorandum Account through a rate surcharge, which will continue for no longer than 20 years from the effective date of D.05-07-045.

D.05-07-045 also requires that GSWC recalculate the surcharge for the Aerojet Water Litigation Memorandum Account amortization every three years, as part of a general rate case filing, or when monies received as a result of the litigation reduce the outstanding unrecovered balance of the memorandum account such that a recalculation of the surcharge would result in a \$0.50 or greater reduction of the surcharge rate for a flat rate customer. The surcharge was last modified by D.10-12-059. This request is discussed in the testimony of Jenny Darney-Lane.

Special Request 9. Update for Advice Letter Projects

On December 16, 2010 the Commission approved D.10-12-059, which authorized GSWC to include in rates, through the advice letter process, 32 pipeline projects and four (4) well projects in GSWC's Region 1. GSWC requests that if any of these advice letter projects are completed and the advice letter is submitted and approved between the time of the filing of this application and the implementation of the first test year rates approved in this proceeding that the rate impact of those advice letters be incorporated into the final rates approved in this proceeding so as to ensure that they continue to be reflected in rates. This request is discussed in the testimony of Jenny Darney-Lane.

Special Request 10. Inclusion of Flat Rate customers in the Arden Cordova WRAM

The Water Revenue Adjustment Mechanism (WRAM) tracks the difference between adopted and actual revenues generated by the volume of water provided to customers. Currently in the Arden Cordova CSA, GSWC only uses the consumption history of metered customers to estimate the revenue that will be generated by water sales. However, GSWC is actively converting flat-rate customers in the Arden Cordova CSA to metered service and has estimated water revenues based on the assumption that a certain amount of customers will be converted from flat-rate service to metered service over the rate-case cycle. If the actual conversion rate is lower than forecasted, however it would result in a large under-collection in the WRAM that is not due to conservation efforts. The opposite would be true if the conversions were more than forecasted resulting in overstating actual usage when compared to adopted usage. In order to prevent the WRAM from being skewed by the actual conversion rate as compared to the forecasted rate, GSWC requests that the WRAM include both metered and flat rate customers. This request is discussed in more detail in the testimony of Nanci Tran.

Special Request 11. Inclusion of Bay Point ratemaking treatment of Asset Lease Agreement

The Commission issued D.10-12-059 on December 16, 2010 to address certain issues in GSWC's Application 10-01-009. D.10-12-059, however, deferred to a separate decision the ratemaking treatment for the abandonment of Bay Point's Hill

Street water treatment facility and the replacement water agreement with the Contra Costa Water District. GSWC is requesting that the ratemaking treatment ultimately adopted in A.10-01-009 be incorporated into the final rates adopted in this proceeding. This request is discussed in the testimony of John Garon.

Special Request 12. General Office Remediation

GSWC was granted a memorandum account to track the cost of its General Office Remediation. When completed GSWC will file for a rate base offset. GSWC request that whatever amount is authorized by the Commission in GSWC's rate base offset filing be included in the final rate base amounts included this filing. This request is discussed in the testimony of John Garon.

4. Issues of Controversy

Golden State Water Company is not aware at this time of any issue that will cause controversy. However, GSWC is requesting a different outcome from prior Commission decisions of the following issues:

1. GSWC incorporated the cost of purchased water in the recorded expenses included in the four-factor allocation methodology. This issue is discussed in the testimony of John Garon.
2. GSWC requests that its pension costs in the test year and escalation years are based on the SFAS No. 87 calculation for pension contributions and not ERISA. This issue is discussed in the testimony of Gladys Farrow.

5. Proposed Notices

- A.** Proposed Notice for the Arden Cordova CSA is attached as **Exhibit A**.
- B.** Proposed Notice for the Bay Point CSA is attached as **Exhibit B**.
- C.** Proposed Notice for the Clearlake CSA is attached as **Exhibit C**.
- D.** Proposed Notice for the Los Osos CSA is attached as **Exhibit D**.
- E.** Proposed Notice for the Ojai CSA is attached as **Exhibit E**.
- F.** Proposed Notice for the Santa Maria CSA is attached as **Exhibit F**.
- G.** Proposed Notice for the Simi Valley CSA is attached as **Exhibit G**.
- H.** Proposed Notice for the Region 2 CSAs is attached as **Exhibit H**.
- I.** Proposed Notice for the Region 3 CSAs is attached as **Exhibit I**.

6. Testimony Requirements A through L

Under D.07-05-062, GSWC must provide responses to the issues listed A through L in Appendix A to D.07-05-062 and cross-reference those responses with supporting testimony or evidence. In addition to the responses and cross-references contained in this Application, Volumes 1, 2 and 3 of the Minimum Data Request provided to the Division of Ratepayer Advocates with the Proposed Application on 5/31/11 contain responses or cross-references to responses to the issues listed A through L in Appendix A to D.07-05-062.

7. Additional Information

The attached **Exhibit J** lists the present and proposed rate schedules for which increases and changes are requested. Cost of Capital was most recently adopted in D.09-05-019. Cost of Capital is being addressed in a separate proceeding, Application

11-05-004, filed on May 1, 2011. Rates shown in this application reflect the currently adopted cost of capital.

In addition, the Results of Operation for the Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria and Simi Valley, Region 2, and Region 3 Customer Service Areas and the General Office are included with this Application. The Results of Operation includes the following chapters and tables:

Chapter 1	INTRODUCTION
Chapter 2	RATE HISTORY
Chapter 3	CURRENT OPERATIONS
Table 3-A	System Schematic
Table 3-B	Service Area Map
Chapter 4	SUMMARY OF EARNINGS
Table 4-A	Functional Summary of Earnings – Recorded
Table 4-B	Functional Summary of Earnings – Estimated Years at Present & Proposed Rates
Table 4-C	Number of Customers – Recorded and Estimated years
Table 4-D	Water Sales – Recorded and Estimated years
Table 4-E	Operating Revenues – Recorded and Estimated Years at Present & Proposed Rates
Table 4-F	Requested Operating Revenue Increases – Estimated Years
Table 4-G	Supply Expenses
Table 4-H	Operations & Maintenance Expenses – Recorded and Estimated Years
Table 4-I	Administrative and General Expenses – Recorded and Estimated Years
Table 4-J	Property Taxes – Recorded and Estimated Years
Table 4-K	Taxes on Income - Estimated Years at Present & Proposed Rates
Table 4-L	Weighted Average Rate Base – Recorded and Estimated Years
Table 4-M	Utility Plant – Recorded and Estimated Years

Table 4-N	Depreciation Reserve and Expense – Recorded and Estimated Years
Table 4-O	Advances and Contributions – Recorded and Estimated Years
Table 4-P	Development of Depreciation Accrual Rates
Chapter 5	RATES
Table 5-A	Present and Proposed Rates
Table 5-B	Bill Comparison
Chapter 6	10 YEAR HISTORICAL REPORT

SECTION II 2011 FILING COMPLIANCE

In compliance with the Commission’s 2011 filing requirements, the following are included with this Application:

1. Category – This Application should be categorized as a Rate Setting proceeding;
2. Need for Hearing – GSWC expects that a hearing will be needed. Accordingly, it respectfully requests that this matter be set for hearing as set forth in D.07-05-062. Applicant stands ready to proceed immediately.
3. Issues – The issues in the case include:
 - A. Cost of service items related to the Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria and Simi Valley, Region 2 and Region 3 ratemaking areas including utility plant, rate base, supply expense and other expenses;
 - B. Request that step and attrition increases that are delayed due to no fault of GSWC be made retroactive to the first day of the applicable rate cycle.

4. Schedule – GSWC's Proposed Rate Case Plan Schedule for 2011/2012 is attached as **Exhibit K**. GSWC and DRA have mutually agreed upon this schedule. GSWC will adhere to this proposed rate case plan.

SECTION III FORMAL MATTERS AND PROCEDURAL REQUIREMENTS

This Application is made pursuant to Section 454 of the Public Utilities Code of the State of California.

Applicant's legal name is Golden State Water Company, which is a regulated subsidiary of American States Water Company. Its post address and principal place of business is:

630 East Foothill Boulevard,
San Dimas, California 91773-9016
Tel. (909) 394-3600, Ext. 680

Correspondence and communications in regard to this Application should be addressed to Keith Switzer, Vice President, Regulatory Affairs, Golden State Water Company, at the above address and telephone, with a copy of such correspondence to GSWC's counsel:

Joseph M. Karp, Esq.
Winston & Strawn LLP
101 California Street
San Francisco, California 94111
Tel. (415) 591-1400

Applicant, a California corporation organized under the laws of the State of California on December 31, 1929, is a public utility rendering water service in various areas in the counties of Contra Costa, Imperial, Lake, Los Angeles, Orange,

Sacramento, San Bernardino, San Luis Obispo, Santa Barbara and Ventura and electric service in the vicinity of Big Bear Lake in San Bernardino County.

Applicant's Restated Articles of Incorporation (Articles), as amended on September 16, 2005, are attached as **Exhibit L**.

Applicant formally changed its name from Southern California Water Company to Golden State Water Company on October 1, 2005.

Applicant's latest available Balance Sheet and Income Statement are attached hereto as **Exhibit M**.

No transaction requiring GSWC to report a material financial interest, as defined in General Order No. 104-A, has occurred since the last Annual Report filed by Applicant and Applicant does not propose at present to become party to any transaction requiring GSWC to report a material financial interest.

Within ten (10) days of filing this Application, Applicant will cause to be published a notice of the general terms of the proposed increase in a newspaper of general circulation in each area served. Proof of such publication will be filed with the Commission. Within ten (10) days of filing of this Application, Applicant will mail by electronic mail for those who have provided an e-mail address and by U.S. mail for those who have not, a copy of the Notice of Availability of the Application to the officers of political subdivisions and interested parties listed on the attachment to the Notice of Availability. Within seventy-five (75) days of filing this Application, Applicant will provide each customer of record, the information required by Rule 3.2 (d) of the Commission's Rules of Practice and Procedure.

SECTION IV CAUSE OF APPLICATION

Applicant estimates that at present rates, its rate of return on rate base will be 0.50% for the Arden Cordova Customer Service Area, 5.50% for the Bay Point Customer Service Area, 6.79% for the Clearlake Customer Service Area, 1.99% for the Los Osos Customer Service Area, 7.04% for the Ojai Customer Service Area, 5.76% for the Santa Maria Customer Service Area, minus 1.88% for the Simi Valley Customer Service Area, 5.24% for the Region 2 Customer Service Areas and 4.05% for the Region 3 Customer Service Areas, based on Test Year 2013 estimates. These low rates of return are mainly caused by (i) reduced sales volumes; and (ii) increases in: (a) rate base, including additional plant investment for infrastructure replacement; (b) operation and maintenance expenses; (c) administrative and general expenses; (d) depreciation; and (e) taxes and insurance, since these costs and figures were last considered by the Commission when setting rates. At rates proposed in this Application, Applicant would earn its latest authorized rate of return on rate base, 8.90%, for 2013, 2014 and 2015. The expense level estimates in the test years reflect the latest known rates for supply costs, ad valorem taxes, and income taxes.

SECTION V REPORTS AND HEARINGS

Applicant has prepared the following documents in support of this Application:

- Report on Results of Operations for the Arden Cordova CSA
- Report on Results of Operations for the Bay Point CSA
- Report on Results of Operations for the Clearlake CSA

- Report on Results of Operations for the Los Osos CSA
- Report on Results of Operations for the Ojai CSA
- Report on Results of Operations for the Santa Maria CSA
- Report on Results of Operations for the Simi Valley CSA
- Report on Results of Operations for the Region 2 CSAs
- Report on Results of Operations for the Region 3 CSAs
- Report on Results of Operations for the General Office
- Prepared Testimonies
- Minimum Data Request
- Supporting Workpapers

Applicant proposes to rely upon these reports and the Prepared Testimonies related thereto in connection with proceedings concerning this Application.

SECTION VI CONCLUSION

Applicant's present rates are unjust and unreasonable and do not and will not produce a fair and reasonable return on the property of Applicant dedicated to rendering public utility water service in Applicant's Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria, Simi Valley, Region 2 and Region 3 Customer Service Areas.

SECTION VII PRAYER

WHEREFORE, Applicant prays that this Commission issue its order:

1. Finding that the present rates and charges in Applicant's Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria, Simi Valley Region 2 and Region 3 Customer Service Areas are unjust and unreasonable;
2. Finding that the rates and charges proposed herein are fair, just and reasonable and that (a) all appropriate balancing account and memorandum account amortizations; and (b) any increases or decreases in the rates for inflationary adjustments water supply costs, insurance, postage, labor, payroll tax, property tax or income taxes that occur after the filing of this Application, should be included in the rates authorized in this proceeding;
3. Granting relief with interim rates as determined reasonable by the Commission if completion according to the Commission's Regulatory Plan Time Table is delayed or if escalation and attrition increases are delayed due to no fault of GSWC;
4. Finding that each of GSWC's Special Requests (listed in Section 3 of this Application) are fair and reasonable and should therefore be approved.
5. Granting such other relief as appropriate.

Respectfully submitted on July 21, 2011.

By /s/ KEITH SWITZER

Keith Switzer

Vice President, Regulatory Affairs

GOLDEN STATE WATER COMPANY

VERIFICATION

With respect to the within Application, the undersigned certifies that he holds the position indicated below his name, that he is authorized to make this verification for and on behalf of said entity; that he has read the Application and knows the contents thereof; and that the same is true of his own knowledge and belief, except as to those matters which are thereon stated upon his information or belief, and as to those matters, he believes them to be true.

The undersigned declares under penalty of perjury that the foregoing is true and correct.

Executed on July 21, 2011, in the City of San Dimas, California.

By /s/ KEITH SWITZER

Keith Switzer

Vice President, Regulatory Affairs

GOLDEN STATE WATER COMPANY

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
ARDEN CORDOVA SERVICE AREA
APPLICATION NO. 11-07-XXX**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Arden Cordova Service Area regarding a proposed request by GSWC to increase rates for service in 2013, 2014, and 2015. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 11-07-XXX on July 21, 2011 with the CPUC requesting authorization to increase revenues in the Arden Cordova Service Area for test years 2013 through 2015.

The following table illustrates the increase in revenue requirement (\$1,000's) over current adopted revenues, proposed in this Application:

Revenue Requirement Increase				
Test Year	Adopted Revenue	Proposed	\$	%
2011	\$11,406.3			
2013		\$12,887.3	\$1,481.0	13.00%
2014		\$13,153.6	\$266.3	2.10%
2015		\$13,655.8	\$502.2	3.80%

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter would see a monthly bill increase of \$4.95 or 23.9% from \$20.74 to \$25.70 excluding any applicable surcharges.

GSWC's Arden Cordova Service Area serves approximately 16,000 customers in all or portions of the cities of Rancho-Cordova, Sacramento and vicinity, Sacramento County.

These increases are necessary to keep up with increased purchased water and pumping costs which are out of GSWC's control and to meet GSWC's goals to ensure a safe and reliable source of supply, improve infrastructure and to promote the efficient use of water.

On May 2, 2011, in a separate proceeding GSWC filed their Cost of Capital Application No. 11-05-004 with the CPUC. In the Application, GSWC has requested that the CPUC review and authorize a cost of capital for 2012, 2013, and 2014. The authorized cost of capital determines the amount of money GSWC is allowed in rates as a return on its invested capital. The approval of this application may impact rates in the Arden Cordova Customer Service area.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 11-07-XXX and related exhibits may be examined at the following GSWC location:

- Arden Cordova Customer Service Area Office located at 3035 Prospect Park Dr., Suite 50, Rancho Cordova, California 95670

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers is very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

EVIDENTIARY HEARINGS

The CPUC may hold Evidentiary Hearings (EH) whereby parties of record present their proposals in testimony and are subject to cross-examination before an Administrative Law Judge (ALJ). These hearings are open to the public, but only those who are parties of record can present evidence or cross-examine witnesses during EH. Members of the public may attend these hearings, but are not allowed to participate.

After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

PROTESTING THE APPLICATION

Formal protests to this application must be filed with the CPUC no later than XXXX, 2011. The CPUC's PAO was established to assist members of the public who want to protest or otherwise participate in the CPUC's proceedings. For assistance in filing a formal protest with the CPUC or otherwise participating in the formal proceeding, please contact the Public Advisor's Office at 505 Van Ness Ave., San Francisco, CA 94102 or via e-mail to public.advisor@cpuc.ca.gov. Please refer to Golden State Water Company's Application No. 11-07-XXX on any written or e-mail correspondences.

THE CPUC PROCESS

The CPUC's Division of Ratepayer Advocates (DRA) will review this Application. DRA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. DRA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

Copies of the proposed application filing are also available for review at the California Public Utilities Commission's Central Files office at 505 Van Ness Ave., San Francisco, CA 94102 from 8:00 a.m. to noon daily.

GOLDEN STATE WATER COMPANY

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
BAY POINT SERVICE AREA
APPLICATION NO. 11-07-XXX**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Bay Point Service Area regarding a proposed request by GSWC to increase rates for service in 2013, 2014, and 2015. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 11-07-XXX on July 21, 2011 with the CPUC requesting authorization to increase revenues in the Bay Point Service Area for test years 2013 through 2015.

The following table illustrates the increase in revenue requirement (\$1,000's) over current adopted revenues, proposed in this Application:

Revenue Requirement Increase				
Test Year	Adopted Revenue	Proposed	\$	%
2011	\$6,059.0			
2013		\$6,651.2	\$592.2	9.80%
2014		\$6,707.6	\$56.3	0.80%
2015		\$6,874.1	\$166.6	2.50%

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter would see a monthly bill increase of \$7.70 or 12.64% from \$60.91 to \$68.61 excluding any applicable surcharges.

GSWC's Bay Point Service Area serves approximately 5,000 customers in all or portions of the City of Pittsburg and vicinity, Contra Costa County.

These increases are necessary to keep up with increased purchased water and pumping costs which are out of GSWC's control and to meet GSWC's goals to ensure a safe and reliable source of supply, improve infrastructure and to promote the efficient use of water.

On May 2, 2011, in a separate proceeding GSWC filed their Cost of Capital Application No. 11-05-004 with the CPUC. In the Application, GSWC has requested that the CPUC review and authorize a cost of capital for 2012, 2013, and 2014. The authorized cost of capital determines the amount of money GSWC is allowed in rates as a return on its invested capital. The approval of this application may impact rates in the Bay Point Customer Service area.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 11-07-0XX and related exhibits may be examined at the following GSWC locations:

- Bay Point Customer Service Area Office located at 53 Manor Dr., Suite B, Bay Point, California 94565.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers is very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

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The CPUC may hold Evidentiary Hearings (EH) whereby parties of record present their proposals in testimony and are subject to cross-examination before an Administrative Law Judge (ALJ). These hearings are open to the public, but only those who are parties of record can present evidence or cross-examine witnesses during EH. Members of the public may attend these hearings, but are not allowed to participate.

After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

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The CPUC's Division of Ratepayer Advocates (DRA) will review this Application. DRA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. DRA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

Copies of the proposed application filing are also available for review at the California Public Utilities Commission's Central Files office at 505 Van Ness Ave., San Francisco, CA 94102 from 8:00 a.m. to noon daily.

GOLDEN STATE WATER COMPANY

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
CLEARLAKE SERVICE AREA
APPLICATION NO. 11-07-XXX**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Clearlake Service Area regarding a proposed request by GSWC to increase rates for service in 2013, 2014, and 2015. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 11-07-XXX on July 21, 2011 with the CPUC requesting authorization to increase revenues in the Clearlake Service Area for test years 2013 through 2015.

The following table illustrates the increase in revenue requirement (\$1,000's) over current adopted revenues, proposed in this Application:

Revenue Requirement Increase				
Test Year	Adopted Revenue	Proposed	\$	%
2011	\$2,131.0			
2013		\$2,216.1	\$85.1	4.00%
2014		\$2,302.2	\$86.1	3.90%
2015		\$2,390.5	\$88.2	3.80%

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter would see a monthly bill increase of \$6.17 or 7.90% from \$78.15 to \$84.32 excluding any applicable surcharges.

GSWC's Clearlake Service Area serves approximately 2,170 customers in all or portions of the City of Clearlake and vicinity, Lake County.

These increases are necessary to keep up with increased purchased water and pumping costs which are out of GSWC's control and to meet GSWC's goals to ensure a safe and reliable source of supply, improve infrastructure and to promote the efficient use of water.

On May 2, 2011, in a separate proceeding GSWC filed their Cost of Capital Application No. 11-05-004 with the CPUC. In the Application, GSWC has requested that the CPUC review and authorize a cost of capital for 2012, 2013, and 2014. The authorized cost of capital determines the amount of money GSWC is allowed in rates as a return on its invested capital. The approval of this application may impact rates in the Clearlake Customer Service area.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 11-07-0xx and related exhibits may be examined at the following GSWC locations:

- Clearlake Customer Service Area Office located at 14595 Olympic Dr., Suite A, Clearlake, California 95422.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers is very much desired by the CPUC

and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

EVIDENTIARY HEARINGS

The CPUC may hold Evidentiary Hearings (EH) whereby parties of record present their proposals in testimony and are subject to cross-examination before an Administrative Law Judge (ALJ). These hearings are open to the public, but only those who are parties of record can present evidence or cross-examine witnesses during EH. Members of the public may attend these hearings, but are not allowed to participate.

After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

PROTESTING THE APPLICATION

Formal protests to this application must be filed with the CPUC no later than xxxx xx, 2011. The CPUC's PAO was established to assist members of the public who want to protest or otherwise participate in the CPUC's proceedings. For assistance in filing a formal protest with the CPUC or otherwise participating in the formal proceeding, please contact the Public Advisor's Office at 505 Van Ness Ave., San Francisco, CA 94102 or via e-mail to public.advisor@cpuc.ca.gov. Please refer to Golden State Water Company's Application No. 11-07-0xx on any written or e-mail correspondences.

THE CPUC PROCESS

The CPUC's Division of Ratepayer Advocates (DRA) will review this Application. DRA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. DRA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

Copies of the proposed application filing are also available for review at the California Public Utilities Commission's Central Files office at 505 Van Ness Ave., San Francisco, CA 94102 from 8:00 a.m. to noon daily.

GOLDEN STATE WATER COMPANY

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
LOS OSOS SERVICE AREA
APPLICATION NO. 11-07-XXX**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Los Osos Service Area regarding a proposed request by GSWC to increase rates for service in 2013, 2014, and 2015. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 11-07-XXX on July 21, 2011 with the CPUC requesting authorization to increase revenues in the Los Osos Service Area for test years 2013 through 2015.

The following table illustrates the increase in revenue requirement (\$1,000's) over current adopted revenues, proposed in this Application:

Revenue Requirement Increase				
Test Year	Adopted Revenue	Proposed	\$	%
2011	\$3,701.2			
2013		\$4,519.2	\$818.0	22.10%
2014		\$4,771.5	\$252.3	5.60%
2015		\$5,081.7	\$310.2	6.50%

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter would see a monthly bill increase of \$28.06 or 48.86% from \$57.44 to \$85.50 excluding any applicable surcharges.

GSWC's Los Osos Service Area serves approximately 3,300 customers in all or portions of the cities Los Osos and San Luis Obispo and vicinity, San Luis Obispo County.

These increases are necessary to keep up with increased purchased water and pumping costs which are out of GSWC's control and to meet GSWC's goals to ensure a safe and reliable source of supply, improve infrastructure and to promote the efficient use of water.

On May 2, 2011, in a separate proceeding GSWC filed their Cost of Capital Application No. 11-05-004 with the CPUC. In the Application, GSWC has requested that the CPUC review and authorize a cost of capital for 2012, 2013, and 2014. The authorized cost of capital determines the amount of money GSWC is allowed in rates as a return on its invested capital. The approval of this application may impact rates in the Los Osos Customer Service area.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 11-07-0xx and related exhibits may be examined at the following GSWC location:

- Los Osos Customer Service Area Office located at 1140 Los Olivos Ave., Los Osos, California 93402

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

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EVIDENTIARY HEARINGS

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After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

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THE CPUC PROCESS

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GOLDEN STATE WATER COMPANY

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
OJAI SERVICE AREA
APPLICATION NO. 11-07-0xx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Ojai Service Area regarding a proposed request by GSWC to increase rates for service in 2013, 2014, and 2015. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 11-07-XXX on July 21, 2011 with the CPUC requesting authorization to increase revenues in the Ojai Service Area for test years 2013 through 2015.

The following table illustrates the increase in revenue requirement (\$1,000's) over current adopted revenues, proposed in this Application:

Revenue Requirement Increase				
Test Year	Adopted Revenue	Proposed	\$	%
2011	\$5,376.6			
2013		\$6,171.9	\$795.3	14.80%
2014		\$6,475.5	\$303.6	4.90%
2015		\$6,816.0	\$340.5	5.30%

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter would see a monthly bill increase of \$5.69 or 7.84% from \$72.57 to \$78.26 excluding any applicable surcharges.

GSWC's Ojai Service Area serves approximately 2,860 customers in all or portions of the city of Ojai and vicinity, Ventura County.

These increases are necessary to keep up with increased purchased water and pumping costs which are out of GSWC's control and to meet GSWC's goals to ensure a safe and reliable source of supply, improve infrastructure and to promote the efficient use of water.

On May 2, 2011, in a separate proceeding GSWC filed their Cost of Capital Application No. 11-05-004 with the CPUC. In the Application, GSWC has requested that the CPUC review and authorize a cost of capital for 2012, 2013, and 2014. The authorized cost of capital determines the amount of money GSWC is allowed in rates as a return on its invested capital. The approval of this application may impact rates in the Ojai Customer Service area.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 11-07-0xx and related exhibits may be examined at the following GSWC locations:

- Ojai Customer Service Area Office located at 1002-A East Ojai Ave., Ojai, California 93023.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers is very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to

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EVIDENTIARY HEARINGS

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After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

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THE CPUC PROCESS

The CPUC's Division of Ratepayer Advocates (DRA) will review this Application. DRA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. DRA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

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GOLDEN STATE WATER COMPANY

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
SANTA MARIA SERVICE AREA
APPLICATION NO. 11-07-0xx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Santa Maria Service Area regarding a proposed request by GSWC to increase rates for service in 2013, 2014, and 2015. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 11-07-XXX on July 21, 2011 with the CPUC requesting authorization to increase revenues in the Santa Maria Service Area for test years 2013 through 2015.

The following table illustrates the increase in revenue requirement (\$1,000's) over current adopted revenues, proposed in this Application:

Revenue Requirement Increase				
Test Year	Adopted Revenue	Proposed	\$	%
2011	\$10,036.5			
2013		\$10,886.3	\$849.8	8.50%
2014		\$11,490.7	\$604.4	5.60%
2015		\$12,132.7	\$642.0	5.60%

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter would see a monthly bill increase of \$6.33 or 14.47% from \$43.72 to \$50.05 excluding any applicable surcharges.

GSWC's Santa Maria Service Area serves approximately 13,100 customers in all or portions of the cities of Santa Maria, San Luis Obispo and vicinity, San Luis Obispo and Santa Barbara Counties.

These increases are necessary to keep up with increased purchased water and pumping costs which are out of GSWC's control and to meet GSWC's goals to ensure a safe and reliable source of supply, improve infrastructure and to promote the efficient use of water.

On May 2, 2011, in a separate proceeding GSWC filed their Cost of Capital Application No. 11-05-004 with the CPUC. In the Application, GSWC has requested that the CPUC review and authorize a cost of capital for 2012, 2013, and 2014. The authorized cost of capital determines the amount of money GSWC is allowed in rates as a return on its invested capital. The approval of this application may impact rates in the Santa Maria Customer Service area.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 11-07-0xx and related exhibits may be examined at the following GSWC location:

- Santa Maria Customer Service Area Office located at 2330 A St., Unit A, Santa Maria, California 93455.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers is very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

EVIDENTIARY HEARINGS

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After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

PROTESTING THE APPLICATION

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THE CPUC PROCESS

The CPUC's Division of Ratepayer Advocates (DRA) will review this Application. DRA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. DRA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

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GOLDEN STATE WATER COMPANY

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
SIMI VALLEY SERVICE AREA
APPLICATION NO. 11-07-0xx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Simi Valley Service Area regarding a proposed request by GSWC to increase rates for service in 2013, 2014, and 2015. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 11-07-XXX on July 21, 2011 with the CPUC requesting authorization to increase revenues in the Simi Valley Service Area for test years 2013 through 2015.

The following table illustrates the increase in revenue requirement (\$1,000's) over current adopted revenues, proposed in this Application:

Revenue Requirement Increase				
Test Year	Adopted Revenue	Proposed	\$	%
2011	\$12,250.2			
2013		\$14,174.5	\$1,924.3	15.70%
2014		\$14,228.8	\$54.2	0.40%
2015		\$14,404.8	\$176.0	1.20%

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter would see a monthly bill increase of \$9.86 or 19.79% from \$49.86 to \$59.73 excluding any applicable surcharges.

GSWC's Simi Valley Service Area serves approximately 13,300 customers in all or portions of the city of Simi Valley and vicinity, Ventura County.

These increases are necessary to keep up with increased purchased water and pumping costs which are out of GSWC's control and to meet GSWC's goals to ensure a safe and reliable source of supply, improve infrastructure and to promote the efficient use of water.

On May 2, 2011, in a separate proceeding GSWC filed their Cost of Capital Application No. 11-05-004 with the CPUC. In the Application, GSWC has requested that the CPUC review and authorize a cost of capital for 2012, 2013, and 2014. The authorized cost of capital determines the amount of money GSWC is allowed in rates as a return on its invested capital. The approval of this application may impact rates in the Simi Valley Customer Service area.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 11-07-0xx and related exhibits may be examined at the following GSWC location:

- Simi Valley Customer Service Area Office located at 4680 East Los Angeles St., Suite H, Simi Valley, California 93063.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

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EVIDENTIARY HEARINGS

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After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

PROTESTING THE APPLICATION

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THE CPUC PROCESS

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GOLDEN STATE WATER COMPANY

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
REGION 2 SERVICE AREA
APPLICATION NO. 11-07-XXX**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Region 2 Service Area regarding a proposed request by GSWC to increase rates for service in 2013, 2014, and 2015. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 11-07-XXX on July 21, 2011 with the CPUC requesting authorization to increase revenues in the Region 2 Service Area for test years 2013 through 2015.

The following table illustrates the increase in revenue requirement (\$1,000's) over current adopted revenues, proposed in this Application:

Revenue Requirement Increase				
Test Year	Adopted Revenue	Proposed	\$	%
2011	\$125,497.1			
2013		\$137,899.1	\$12,402.0	9.90%
2014		\$142,020.9	\$4,121.8	3.00%
2015		\$146,985.1	\$4,964.2	3.50%

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter would see a monthly bill increase of \$10.26 or 20.0% from \$51.34 to \$61.59 excluding any applicable surcharges.

GSWC's Region 2 Service Area serves approximately 100,000 customers in all or portions of the cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, the communities of Athens, Lennox, Willowbrook and Moneta, Florence-Graham, Del Aire and vicinity and Los Angeles County.

These increases are necessary to keep up with increased purchased water and pumping costs which are out of GSWC's control and to meet GSWC's goals to ensure a safe and reliable source of supply, improve infrastructure and to promote the efficient use of water.

On May 2, 2011, in a separate proceeding GSWC filed their Cost of Capital Application No. 11-05-004 with the CPUC. In the Application, GSWC has requested that the CPUC review and authorize a cost of capital for 2012, 2013, and 2014. The authorized cost of capital determines the amount of money GSWC is allowed in rates as a return on its invested capital. The approval of this application may impact rates in the Region 2 Customer Service area.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 11-07-0xx and related exhibits may be examined at the following GSWC locations:

- Central Basin East Customer Service Area Office located at 11469 Rosecrans Avenue, Norwalk, CA, 90650;
- Central Basin West Customer Service Area Office located at 7105-D Eastern Avenue, Bell Gardens, CA, 90201;
- Culver City Customer Service Area Office located at 10758 Washington Boulevard, Culver City, CA, 90232;
- Southwest Customer Service Area Office 1600 West Redondo Beach Blvd., Suite 101, Gardena, CA, 90247.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

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THE CPUC PROCESS

The CPUC's Division of Ratepayer Advocates (DRA) will review this Application. DRA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. DRA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

Copies of the proposed application filing are also available for review at the California Public Utilities Commission's Central Files offices at 505 Van Ness Ave., San Francisco, CA 94102, from 8:00 a.m. to noon daily.

GOLDEN STATE WATER COMPANY

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
REGION 3 SERVICE AREA
APPLICATION NO. 11-07-XXX**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Region 3 Service Area regarding a proposed request by GSWC to increase rates for service in 2013, 2014, and 2015. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 11-07-XXX on July 21, 2011 with the CPUC requesting authorization to increase revenues in the Region 3 Service Area for test years 2013 through 2015.

The following table illustrates the increase in revenue requirement (\$1,000's) over current adopted revenues, proposed in this Application:

Revenue Requirement Increase				
Test Year	Adopted Revenue	Proposed	\$	%
2011	\$121,098.2			
2013		\$133,444.3	\$12,346.1	10.20%
2014		\$137,900.5	\$4,456.3	3.30%
2015		\$142,018.6	\$4,118.1	3.00%

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter would see a monthly bill increase of \$14.77 or 25.66% from \$57.57 to \$72.34 excluding any applicable surcharges.

GSWC's Region 3 Service Areas serve approximately 98,000 customers in all or portions of the cities of Barstow, Lenwood, Town of Apple Valley, Lucerne Valley, Morongo Valley, Wrightwood, Calipatria and the community of Niland, and adjacent territory in Imperial County. Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba Linda, Cowan Heights, Lemon Heights Rossmoor, Claremont, Montclair, Pomona, Upland, San Dimas, Charter Oak, Glendora, Monterey Park, Rosemead, San Gabriel, Arcadia, El Monte, Irwindale, Monrovia and Temple City and adjacent vicinity in the Los Angeles, Orange and San Bernardino Counties.

These increases are necessary to keep up with increased purchased water and pumping costs which are out of GSWC's control and to meet GSWC's goals to ensure a safe and reliable source of supply, improve infrastructure and to promote the efficient use of water.

Starting in 2013, tariff schedules R3-DEM-1 for Morongo Valley (Desert) and R3-WW-1 and R3-WW-2 for Wrightwood will be unfrozen and joining regional tariff schedule R3-1-R for residential general metered services and R3-1-NR for non-residential meter services. The rates in these two areas were frozen in order to stabilize rates, and make rates more affordable. The Commission approved the freezing of the rates in Decision 00-06-075, dated June 27, 2000. These rates were to remain frozen until the regionalized rates in Region 3, increased to the level of the frozen rates. GSWC's proposed rates for 2013 exceed the frozen rate levels.

On May 2, 2011, in a separate proceeding GSWC filed their Cost of Capital Application No. 11-05-004 with the CPUC. In the Application, GSWC has requested that the CPUC review and authorize a cost of capital for 2012, 2013, and 2014. The authorized cost of capital determines the amount of money GSWC is allowed in rates as a return on its invested capital. The approval of this application may impact rates in the Region 3 Customer Service area.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 11-07-0xx and related exhibits may be examined at the following GSWC locations:

- Apple Valley Customer Service Area Office located at 13608 Hitt Road, Apple Valley, California 92308;
- Barstow Customer Service Area Office located at 1521 East Main Street, Barstow, California 92311;
- Calipatria-Niland Customer Service Area Office located at 631 South Sorensen Avenue, Calipatria, California 92233;
- Claremont Customer Service Area Office located at 689 West Foothill Blvd, Suite D, Claremont, California 91711;
- Morongo Valley Customer Service Area Office located at 49634 Twenty-Nine Palms Highway, Morongo Valley, California 92256;
- Los Alamitos Customer Service Area Office located at 10852 South Cherry Street, Los Alamitos, California 90720;
- Placentia Customer Service Area Office located at 500 Cameron Street, Placentia, California 92870;
- San Gabriel Customer Service Area Office located 110 East Live Oak Avenue, Arcadia, California 91006;
- San Dimas Customer Service Area Office located 121 Exchange Place, San Dimas, California 91773;
- Wrightwood Customer Service Area Office located at 1500 State Highway #2, Wrightwood, California 92397

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers is very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

EVIDENTIARY HEARINGS

The CPUC may hold Evidentiary Hearings (EH) whereby parties of record present their proposals in testimony and are subject to cross-examination before an Administrative Law Judge (ALJ). These hearings are open to the public, but only those who are parties of record can present evidence or cross-examine witnesses during EH. Members of the public may attend these hearings, but are not allowed to participate.

After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

PROTESTING THE APPLICATION

Formal protests to this application must be filed with the CPUC no later than xxxxx xx, 2011. The CPUC's PAO was established to assist members of the public who want to protest or otherwise participate in the CPUC's proceedings. For assistance in filing a formal protest with the CPUC or otherwise participating in the formal proceeding, please contact the Public Advisor's Office at 320 West 4th St., Ste. 500, Los Angeles, CA 90013 or via e-mail to public.advisor.la@cpuc.ca.gov. Please refer to GSWC's Application No. 11-07-0xx on any written or e-mail correspondences.

THE CPUC PROCESS

The CPUC's Division of Ratepayer Advocates (DRA) will review this Application. DRA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. DRA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. DRA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

Copies of the proposed application filing are also available for review at the California Public Utilities Commission's Central Files office at 505 Van Ness Ave., San Francisco, CA 94102 from 8:00 a.m. to noon daily.

GOLDEN STATE WATER COMPANY

Schedule No. AC-1

Arden Cordova District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general metered water services

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,100 cu. ft., per 100 cu. ft.	\$0.961	\$1.315
Service Charge:		
For 5/8 x 3/4-inch meter	\$8.25	\$8.60
For 3/4-inch meter	\$12.35	\$12.90
For 1-inch meter	\$20.60	\$21.45
For 1 1/2 inch meter	\$41.15	\$42.95
For 2-inch meter	\$65.85	\$68.70
For 3-inch meter	\$123.00	\$129.00
For 4-inch meter	\$206.00	\$215.00
For 6-inch meter	\$412.00	\$429.00
For 8-inch meter	\$659.00	\$687.00
For 10-inch meter	\$947.00	\$988.00
Sprinkler 1" to 5/8"		\$9.35
Sprinkler 1" to 3/4"		\$13.25
Sprinkler 1 1/2" to 3/4"		\$17.15
Sprinkler 2 " to 3/4"		\$18.55
Sprinkler 1 1/2 " to 1"		\$25.35
Sprinkler 2" to 1"		\$26.85

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Service with 5/8 x 3/4-inch meters and 3/4-inch meters is available only to customers served with 5/8 x meters as of May 31, 1995.
- 3 Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$x.xxx per customer, per month rate cusdomer bills excluding customers that are receiving the CARW credit. This surcharge will offset CARW administrative program costs recorded in the CARW Balancing Account.
- 4 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation \$.193 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the montly bill under Tariff AC-2.

Schedule No. AC-2

Arden COrdova District

FLAT RATE SERVICE

APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>Present Rate Per Month</u>	<u>2013 Proposed Per Month</u>
For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in	\$49.40	\$61.40
For a duplex including premises not exceeding 12,000 sq. ft. in	\$97.50	\$121.20
a. For each additional detached unit of occupancy on premises and served from the same service connectic	\$49.30	\$61.30
b. For each swimming pool equipped with a re-filter system, on the same premises and served from the same service connection.....	\$10.80	\$13.40

SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects, a meter service provided under Schedule No. AC-1, General Metered Service.
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 3 Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$x.xxx per customer, per month rate cusromer bills excluding customers that are receiving the CARW credit. This surcharge will offset CARW administrative program costs recorded in the CARW Balancing Account.
- 4 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation a surcharg of \$6.61 is to be added to the monthly service connection charge for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availablility Fee (WAF) monies will permit a reduction of \$0.50 or more in the montly bill under this tariff schedule.

Schedule No. BY-1-R

Bay Point District

RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$4.526	\$5.757
Next 600 cu. ft., per 100 cu. ft.	\$5.205	\$6.621
Over 1,400 cu.ft., per 100 cu. ft.	\$5.986	\$7.614
Service Charge:		
For 5/8 x 3/4-inch meter	\$24.70	\$22.55
For 3/4-inch meter	\$37.00	\$33.80
For 1-inch meter	\$61.70	\$56.30
For 1 1/2 inch meter	\$123.00	\$113.00
For 2-inch meter	\$197.00	\$180.00
Sprinkler 1" to 5/8"		\$23.45
Sprinkler 1" to 3/4"		\$34.15
Sprinkler 1 1/2" to 3/4"		\$37.85
Sprinkler 2 " to 3/4"		\$39.55
Sprinkler 1 1/2 " to 1"		\$60.25
Sprinkler 2" to 1"		\$61.95

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

Schedule No. BY-1-NR

Bay Point District

NON-RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those under BY-1-R.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$4.080	\$4.915
Service Charge:		
For 5/8 x 3/4-inch meter	\$28.55	\$26.70
For 3/4-inch meter	\$42.85	\$40.05
For 1-inch meter	\$71.40	\$66.70
For 1 1/2 inch meter	\$143.00	\$133.00
For 2-inch meter	\$229.00	\$214.00
For 3-inch meter	\$428.00	\$400.00
For 4-inch meter	\$714.00	\$667.00
For 6-inch meter	\$1,428.00	\$1,334.00
For 8-inch meter	\$2,285.00	\$2,135.00
For 10-inch meter	\$3,285.00	\$3,069.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for or enlarged retail services in this district. An applicant for service must first pay this fee, if to CCWD before service will be rendered under this schedule
3. Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xx per Ccf will customer bills excluding customers that are receiving the CARW credit. This surcharge will CARW administrative program costs recorded in the CARW Balancing

Schedule No. CL-1

Clearlake District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Clearlake Park and areas, Lake County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.....	\$4.725	\$6.045
Service Charge:		
For 5/8 x 3/4-inch meter	\$49.80	\$48.05
For 3/4-inch meter	\$74.65	\$72.05
For 1-inch meter	\$124.00	\$120.00
For 1 1/2 inch meter	\$249.00	\$240.00
For 2-inch meter	\$398.00	\$384.00
For 3-inch meter	\$747.00	\$721.00
For 4-inch meter	\$1,244.00	\$1,201.00
For 6-inch meter	\$2,489.00	\$2,402.00
For 8-inch meter	\$3,982.00	\$3,843.00
For 10-inch meter	\$5,725.00	\$5,525.00
Sprinkler 1" to 5/8"	\$0.00	\$49.00
Sprinkler 1" to 3/4"	\$0.00	\$72.05
Sprinkler 1 1/2" to 3/4"	\$0.00	\$76.40
Sprinkler 2 " to 3/4"	\$0.00	\$77.85
Sprinkler 1 1/2 " to 1"	\$0.00	\$124.00
Sprinkler 2" to 1"	\$0.00	\$125.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

- 2 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. LO-1-R

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$4.486	\$7.475
Next 600 cu. ft., per 100 cu. ft.	\$5.159	\$8.597
Over 1,400 cu.ft., per 100 cu. ft.	\$5.933	\$9.886
Service Charge:		
For 5/8 x 3/4-inch meter	\$21.55	\$25.70
For 3/4-inch meter	\$32.30	\$38.55
For 1-inch meter	\$53.85	\$64.25
For 1 1/2 inch meter	\$108.00	\$128.00
For 2-inch meter	\$172.00	\$206.00
Sprinkler 1" to 5/8"	\$0.00	\$26.45
Sprinkler 1" to 3/4"	\$0.00	\$38.95
Sprinkler 1 1/2" to 3/4"	\$0.00	\$42.80
Sprinkler 2 " to 3/4"	\$0.00	\$44.30
Sprinkler 1 1/2 " to 1"	\$0.00	\$68.10
Sprinkler 2" to 1"	\$0.00	\$104.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. LO-1-NR

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.722	\$6.996
Service Charge:		
For 5/8 x 3/4-inch meter	\$36.45	\$36.50
For 3/4-inch meter	\$54.70	\$54.75
For 1-inch meter	\$91.15	\$91.25
For 1 1/2 inch meter	\$182.00	\$183.00
For 2-inch meter	\$292.00	\$292.00
For 3-inch meter	\$547.00	\$548.00
For 4-inch meter	\$911.00	\$913.00
For 6-inch meter	\$1,823.00	\$1,825.00
For 8-inch meter	\$2,916.00	\$2,920.00
For 10-inch meter	\$4,192.00	\$4,198.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. OJ-1-R

Ojai District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1300 cu. ft., per 100 cu. ft.	\$3.340	\$4.205
Next 1,200 cu. ft., per 100 cu. ft.	\$3.596	\$4.835
Over 2,500 cu.ft., per 100 cu. ft.	\$4.202	\$5.560
Service Charge:		
For 5/8 x 3/4-inch meter	\$30.70	\$27.80
For 3/4-inch meter	\$46.05	\$41.70
For 1-inch meter	\$76.80	\$69.50
For 1 1/2 inch meter	\$154.00	\$139.00
For 2-inch meter	\$245.85	\$222.00
Sprinkler 1" to 5/8"	\$0.00	\$28.65
Sprinkler 1" to 3/4"	\$0.00	\$42.10
Sprinkler 1 1/2" to 3/4"	\$0.00	\$45.90
Sprinkler 2 " to 3/4"	\$0.00	\$47.55
Sprinkler 1 1/2 " to 1"		
Sprinkler 2" to 1"		

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. OJ-1-NR

Ojai District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under OJ-1-R and public parks.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 500 cu. ft., per 100 cu. ft.	\$3.340	\$3.763
Next 1,500 cu. ft., per 100 cu. ft.	\$3.596	\$4.051
Over 2,000 cu.ft., per 100 cu. ft.	\$4.202	\$4.734
Service Charge:		
For 5/8 x 3/4-inch meter	\$30.70	\$38.40
For 3/4-inch meter	\$46.05	\$57.60
For 1-inch meter	\$76.80	\$96.05
For 1 1/2 inch meter	\$154.00	\$192.00
For 2-inch meter	\$245.85	\$307.00
For 3-inch meter	\$461.10	\$576.00
For 4-inch meter	\$1,536.20	\$960.00
For 6-inch meter	\$2,457.35	\$1,921.00
For 8-inch meter	\$2,409.00	\$3,073.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. OJ-3M

Ojai District

SPECIAL IRRIGATION METERED SERVICE

APPLICABILITY

Applicable to ten specific parcels of land identified on Special Irrigation Metered Service
Tariff Area Map.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

Quantity Rates:

Casitas Municipal Water District agricultural non-prime rates as amended from
time to time.

		<u>Present Rate</u>	<u>2013 Proposed</u>
		<u>Per Month</u>	<u>Per Month</u>
Wheeling Charge:			
For	2-inch meter	\$757.90	\$946.41
For	4-inch meter	\$947.70	\$1,183.00

The service charge is a readiness-to-serve charge applicable to all metered service
and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied
all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will
offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing
Account

Schedule No. OJ-7ML

Ojai District

PUBLIC PARK METERED SERVICE

APPLICABILITY

Applicable to all metered water service furnished to public parks.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.809	\$3.112
Service Charge:		
For 5/8 x 3/4-inch meter	\$30.70	\$38.40
For 3/4-inch meter	\$46.05	\$57.60
For 1-inch meter	\$76.80	\$96.05
For 1 1/2 inch meter	\$154.00	\$192.00
For 2-inch meter	\$245.85	\$307.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Service under this schedule shall be limited to the City of Ojai, the County of Ventura and the Civic Center Park (Ojai Civic Association, Trustee).
2. The above rates apply to service connections not larger than two inches in diameter.
3. The cost of installation of service pipes and meters shall be borne by the utility. Relocation of such facilities shall be at the expense of the party requesting relocation.
4. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SM-1-R

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,500 cu. ft., per 100 cu. ft.	\$1.584	\$1.878
Next 1,200 cu. ft., per 100 cu. ft.	\$1.821	\$2.160
Over 2,700 cu.ft., per 100 cu. ft.	\$2.093	\$2.484
Service Charge:		
For 5/8 x 3/4-inch meter	\$14.50	\$15.40
For 3/4-inch meter	\$21.75	\$23.15
For 1-inch meter	\$36.25	\$38.55
For 1 1/2 inch meter	\$72.50	\$77.10
For 2-inch meter	\$116.35	\$123.00
Sprinkler 1" to 5/8"	\$0.00	\$16.20
Sprinkler 1" to 3/4"	\$0.00	\$23.35
Sprinkler 2" to 3/4"	\$0.00	\$27.30
Sprinkler 1 1/2 " to 3/4"	\$0.00	\$28.90
Sprinkler 1 1/2 " to 1"	\$0.00	\$42.40
Sprinkler 2" to 1"		

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SM-1-NR

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under SM-1-R

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$1.508	\$1.906
Service Charge:		
For 5/8 x 3/4-inch meter	\$17.70	\$16.35
For 3/4-inch meter	\$26.60	\$24.50
For 1-inch meter	\$44.35	\$40.80
For 1 1/2 inch meter	\$88.60	\$81.65
For 2-inch meter	\$141.40	\$131.00
For 3-inch meter	\$265.75	\$245.00
For 4-inch meter	\$443.25	\$408.00
For 6-inch meter	\$886.50	\$816.00
For 8-inch meter	\$1,418.05	\$1,306.00
For 10-inch meter	\$2,037.80	\$1,878.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SM-3ML

Santa Maria District

LIMITED METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to metered irrigation water service.

TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service Area.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$0.884	\$1.163
Service Charge:		
For 3/4-inch meter	\$48.40	\$55.45
For 1-inch meter	\$54.40	\$62.30
For 3-inch meter	\$128.35	\$147.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates

SPECIAL CONDITIONS

1. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customer as of December
2. The utility will supply only such water at such pressure as may be available from the time to time as a result of its normal operations.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter XXXX-W and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SV-1-R

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,300 cu. ft., per 100 cu. ft.	\$2.847	\$3.452
Next 700 cu. ft., per 100 cu. ft.	\$3.274	\$3.970
Over 2,000 cu.ft., per 100 cu. ft.	\$3.765	\$4.566
Service Charge:		
For 5/8 x 3/4-inch meter	\$12.85	\$14.85
For 3/4-inch meter	\$19.25	\$22.30
For 1-inch meter	\$32.10	\$37.15
For 1 1/2 inch meter	\$64.15	\$74.25
For 2-inch meter	\$103.00	\$119.00
Sprinkler 1" to 5/8"	\$0.00	\$15.60
Sprinkler 1" to 3/4"	\$0.00	\$22.50
Sprinkler 2" to 3/4"	\$0.00	\$26.50
Sprinkler 1 1/2 " to 3/4"	\$0.00	\$28.05
Sprinkler 1 1/2 " to 1"	\$0.00	\$40.85
Sprinkler 2" to 1"	\$0.00	\$42.70

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SV-1-NR

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those covered under SI-1-R.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.013	\$3.670
Service Charge:		
For 5/8 x 3/4-inch meter	\$13.45	\$15.40
For 3/4-inch meter	\$20.20	\$23.10
For 1-inch meter	\$33.70	\$38.45
For 1 1/2 inch meter	\$67.35	\$76.95
For 2-inch meter	\$108.00	\$123.00
For 3-inch meter	\$202.00	\$231.00
For 4-inch meter	\$337.00	\$385.00
For 6-inch meter	\$674.00	\$769.00
For 8-inch meter	\$1,078.00	\$1,231.00
For 10-inch meter	\$1,550.00	\$1,770.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. ME-1-R

Region 2 (Metropolitan District)

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rates:

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
First 1,100 cu. ft., per 100 cu. ft.	\$3.417	\$4.222
Next 400 cu. ft., per 100 cu. ft.	\$3.930	\$4.855
Over 1,500 cu.ft., per 100 cu. ft.	\$4.519	\$5.583

Service Charge:

For 5/8 x 3/4-inch meter	\$13.75	\$15.15
For 3/4-inch meter	\$20.65	\$22.75
For 1-inch meter	\$34.45	\$37.90
For 1 1/2 inch meter	\$68.85	\$75.80
For 2-inch meter	\$110.00	\$121.00
Sprinkler 1" to 5/8"	\$15.15	\$15.90
Sprinkler 1" to 3/4"	\$21.50	\$22.95
Sprinkler 1 1/2" to 3/4"	\$26.65	\$26.85
Sprinkler 2" to 3/4"	\$0.00	\$28.45
Sprinkler 1 1/2 " to 1"	\$37.55	\$41.70
Sprinkler 2" to 1"	\$39.60	\$43.20

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
- 3 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xxxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. ME-1-NR

REGION 2: Metropolitan District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under ME-1-R

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.965	\$3.724
Service Charge:		
For 5/8 x 3/4-inch meter	\$21.40	\$23.20
For 3/4-inch meter	\$32.10	\$34.80
For 1-inch meter	\$53.50	\$58.00
For 1 1/2 inch meter	\$107.00	\$116.00
For 2-inch meter	\$171.00	\$186.00
For 3-inch meter	\$321.00	\$348.00
For 4-inch meter	\$535.00	\$580.00
For 6-inch meter	\$1,070.00	\$1,160.00
For 8-inch meter	\$1,712.00	\$1,857.00
For 10-inch meter	\$2,461.00	\$2,669.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxper Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. ME-3

REGION 2: Metropolitan District

RECLAIMED WATER SERVICE

APPLICABILITY

Applicable to all metered reclaimed (non-potable) water service for irrigation and/or industrial use.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.076	\$2.607
Service Charge:		
For 5/8 x 3/4-inch meter	\$15.00	\$16.25
For 3/4-inch meter	\$22.45	\$24.35
For 1-inch meter	\$37.45	\$40.60
For 1 1/2 inch meter	\$74.90	\$81.25
For 2-inch meter	\$120.00	\$130.00
For 3-inch meter	\$225.00	\$244.00
For 4-inch meter	\$375.00	\$406.00
For 6-inch meter	\$749.00	\$812.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-1-R

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Barstow and vicinity, San Bernardino County, the city of Claremont, portions of Montclair, Pomona, Upland, within the areas north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and Vicinity, Cowan Heights, Peacock Hills, Orange County, San Dimas, Charter Oak and Vicinity, Los Angeles County, and Portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,300 cu. ft., per 100 cu. ft.	\$2.673	\$3.493
Next 800 cu. ft., per 100 cu. ft.	\$3.074	\$4.017
Over 2,100 cu. ft., per 100 cu. ft.	\$3.535	\$4.620
Service Charge:		
For 5/8 x 3/4-inch meter	\$15.15	\$16.90
For 3/4-inch meter	\$22.70	\$25.35
For 1-inch meter	\$37.80	\$42.25
For 1 1/2 inch meter	\$75.65	\$84.55
For 2-inch meter	\$121.00	\$135.00
Sprinkler 1" to 5/8"	\$16.65	\$17.75
Sprinkler 1" to 3/4"	\$23.40	\$25.60
Sprinkler 1 1/2" to 3/4"	\$0.00	\$31.20
Sprinkler 2" to 3/4"	\$28.85	\$29.65
Sprinkler 1 1/2" to 1"	\$40.80	\$46.05
Sprinkler 2" to 1"	\$43.10	\$47.75

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.0035per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-1-NR

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under R3-1-R

TERRITORY

Barstow and vicinity, San Bernardino County, the city of Claremont, portions of Montclair, Pomona, Upland, within the areas north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and Vicinity, Cowan Heights, Peacock Hills, Orange County, San Dimas, Charter Oak and Vicinity, Los Angeles County, and Portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$2.489	\$3.196
Service Charge:		
For 5/8 x 3/4-inch meter	\$21.45	\$24.25
For 3/4-inch meter	\$32.15	\$36.35
For 1-inch meter	\$53.55	\$60.60
For 1 1/2 inch meter	\$107.00	\$121.00
For 2-inch meter	\$171.00	\$194.00
For 3-inch meter	\$321.00	\$364.00
For 4-inch meter	\$536.00	\$606.00
For 6-inch meter	\$1,071.00	\$1,212.00
For 8-inch meter	\$1,714.00	\$1,939.00
For 10-inch meter	\$2,464.00	\$2,787.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-CM-7ML

Claremont Customer Service Area

LIMITED METERED SERVICE

APPLICABILITY

Applicable to all metered water service. To the City of Claremont

TERRITORY

The City of Claremont, Los Angeles County

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$2.116	\$2.717
Service Charge:		
For 5/8 x 3/4-inch meter	\$21.45	\$24.25
For 3/4-inch meter	\$32.15	\$36.35
For 1-inch meter	\$53.55	\$60.60
For 1 1/2 inch meter	\$107.00	\$121.00
For 2-inch meter	\$171.00	\$194.00
For 3-inch meter	\$321.00	\$364.00
For 4-inch meter	\$536.00	\$606.00
For 6-inch meter	\$1,071.00	\$1,212.00
For 8-inch meter	\$1,714.00	\$1,939.00
For 10-inch meter	\$2,464.00	\$2,787.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Parkway Irrigation service provided to the City of Claremont under this tariff is limited to between the hours of 14:00 p.m. and 6:00 a.m.
2. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 3 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-CMH-3M

Claremont Customer Service Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all metered water service. To the City of Claremont

TERRITORY

Within the City of Claremont, in Los Angeles County, bounded on the east by the County Line, on the south by Bluefield Drive and its easterly extension, on the west by Bonnie Brea Avenue and its northerly extension, on the north by the westerly extension of 21st Street.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$0.438	\$0.543
Turn-on Charge		
For each turn-on	\$3.00	\$3.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Consumption shall be computed for billing in units of hundred cubic feet for all water delivered.
3. Service shall be rendered according to a schedule of delivery to be set up annually by the utility.
4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any customer who uses said water or makes it available to others for human consumption shall take all
5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purpose.
6. Water delivered to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. This service is limited to existing irrigation customers of record who irrigate all or a reasonable part of their acreage each and every year.
8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or
9. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-SD-3

Region 3 San Dimas Customer Service Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all measured irrigation service.

TERRITORY

San Dimas, Charter Oak and vicinity, Los Angeles County.

RATE

Quantity Rates:

For all water delivered, per 100 cu. ft.

Present Rate
Per Month

2013 Proposed
Per Month

\$0.879

\$1.090

SPECIAL CONDITIONS

1. The Minor's inch is defined as a rate of flow equal to one-fiftieth of a cubic foot per second, or 72 cubic feet.
2. The minimum rate of delivery under this schedule is ten miner's inches.
3. A twenty-four (24) hour advance notice may be required before water is turned on under this schedule.
4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any consumer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purposes.
6. Water deliveries to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. This service is limited to existing irrigation customers who irrigate all or a reasonable part of their acreage each and every year.
8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
9. Turn on and turn off service will only be provided during the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. No irrigation service will be provided on weekends or holidays.
10. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-OC-3M

Region 3 Orange County Customer Service Area

METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to irrigation service furnished on a metered basis to territory in this

TERRITORY

The incorporated City of Placentia.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.056	\$2.549
Service Charge:		
For 2-inch meter	\$313.00	\$388.00
For 3-inch meter	\$357.00	\$443.00
For 4-inch meter	\$840.00	\$1,041.00
For 6-inch meter	\$1,135.00	\$1,407.00
For 8-inch meter	\$1,894.00	\$2,348.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. The company shall not be required to install new mains to make this service available.
3. The annual service charge will be paid in advance and bills will be computed and rendered monthly based on the total quantity of water delivered.
4. The customer, when requiring irrigation water, shall notify the Company at least twenty-four (24) hours in advance, indicating the date and hour for commencement of such service.
5. No customer shall be eligible for service under this schedule unless irrigating five (5) or more acres of land for citrus or other commercial crops.
6. Service under this schedule is subordinate to all other service schedule offered in this tariff areas and is subject to interruptions in emergencies or at the Company's discretion. The Company will not be liable for damage occasioned by interruption of service supplied under this schedule.
7. The customer will pay, without refund, the actual cost of the irrigation service. The company will furnish the meter at its expense.
8. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-3
Region III Territory

IRRIGATION WATER SERVICE TO FOREST LAWN
MEMORIAL-PARK - COVINA HILLS

APPLICABILITY

Applicable to water service supplied for back-up irrigation purposes to Forest Lawn Memorial Park - Covina Hills, located in an unincorporated area of Los Angeles County, CA.

TERRITORY

In the vicinity of San Dimas, Los Angeles County.

RATES

Potable Water Quantity Fee (See Special Condition No. 6 for applicability):

All potable water used, per 100 cu. ft.....	\$1.220	\$1.566
	<u>Present Rate</u>	<u>2013 Proposed</u>
Water Service Fee	<u>Per Month</u>	<u>Per Month</u>
For service to Forest Lawn Memorial-Park - Covina Hills.....	\$3,686.00	\$4,428.00

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

Schedule No. R3-DEM-2H
Region 3 Desert Customer Service Area
Morongo Valley
HAULAGE FLAT RATE SERVICE

APPLICABILITY

Applicable to all water delivered from Company designated outlets for haulage by customers for domestic use.

TERRITORY

Morongo Valley and vicinity, San Bernardino County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
For water delivered for domestic use only and when hauled by the customer.....	\$46.95	\$58.20

SPECIAL CONDITIONS

- 1 Each customer desiring to obtain water under this schedule must make an application for service to the utility.
- 2 Service under this schedule will be furnished only from Company designated outlets specified for haulage service consisting of 3/4-inch hose bib with garden hose fitting located in Morongo Valley as follows:

Southwest corner of Sinilis Avenue and Juniper Avenue
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.

Schedule No. R3-RCW

Region 3 Customer Service Areas

NON-RESIDENTIAL RECYCLED WATER SERVICE

APPLICABILITY

Applicable to all metered recycled (non-potable) water service for irrigation and/or industrial use except those covered under R3-1-R

TERRITORY

San Gabriel and vicinity, Los Angeles County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$2.116	\$2.717
Service Charge:		
For 5/8 x 3/4-inch meter	\$21.45	\$24.25
For 3/4-inch meter	\$32.15	\$36.35
For 1-inch meter	\$53.55	\$60.60
For 1 1/2 inch meter	\$107.00	\$121.00
For 2-inch meter	\$171.00	\$194.00
For 3-inch meter	\$321.00	\$364.00
For 4-inch meter	\$536.00	\$606.00
For 6-inch meter	\$1,071.00	\$1,212.00
For 8-inch meter	\$1,714.00	\$1,939.00
For 10-inch meter	\$2,464.00	\$2,787.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-WW-1
(Merge with Region 3 Residential Tariff R3-1-R)

Region 3 Wrightwood Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable of all general meter water service.

TERRITORY

Wrightwood and vicinity, San Bernardino and Los Angeles Counties

RATES

	<u>Present Rate</u>	<u>2013 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
		<u>*(R3-1-R)</u>
<u>Quantity Rates:</u>		
First 1,300 cu. ft., per 100 cu. ft.	\$2.296	\$3.493
Next 800 cu. ft., per 100 cu. ft.	\$2.296	\$4.017
Over 2,100 cu. ft., per 100 cu. ft.	\$2.296	\$4.620
 <u>Service Charge:</u>		
For 5/8 x 3/4-inch meter	\$25.15	\$16.90
For 3/4-inch meter	\$27.80	\$25.35
For 1-inch meter	\$37.25	\$42.25
For 1 1/2 inch meter	\$50.90	\$84.55
For 2-inch meter	\$68.15	\$135.00
Sprinkler 1" to 5/8"		\$17.75
Sprinkler 1" to 3/4"		\$25.60
Sprinkler 1 1/2" to 3/4"		\$31.20
Sprinkler 2 " to 3/4"		\$29.65
Sprinkler 1 1/2 " to 1"		\$46.05
Sprinkler 2" to 1"		\$47.75

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. A new Applicant for service shall advance an amount equal to the service charge for a period of twelve months. This advance will be credited to applicant's account against which charges for water service will be debited until the advance is depleted. When no credit remains applicant will be billed at the monthly rate above. No refund will be made upon disconnection of service if less than twelve continuous months.

2. All bills are subject to the reimbursement fee set forth on Schedule No. UF

Schedule No. R3-WW-1
(Merge with Region 3 Non-Residential Tariff R3-1-NR)

Region 3 Wrightwood Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general meter water service.

TERRITORY

Wrightwood and vicinity, San Bernardino and Los Angeles Counties

RATES

	<u>Present Rate</u>	<u>2013 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
		<u>*(R3-1-NR)</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$2.296	\$3.196
Service Charge:		
For 5/8 x 3/4-inch meter	\$25.15	\$24.25
For 3/4-inch meter	\$27.80	\$36.35
For 1-inch meter	\$37.25	\$60.60
For 1 1/2 inch meter	\$50.90	\$121.00
For 2-inch meter	\$68.15	\$194.00
For 3-inch meter	\$127.00	\$364.00
For 4-inch meter	\$185.00	\$606.00
For 6-inch meter		\$1,212.00
For 8-inch meter		\$1,939.00
For 10-inch meter		\$2,787.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. A new Applicant for service shall advance an amount equal to the service charge for a period of twelve months. This advance will be credited to applicant's account against which charges for water service will be debited until the advance is depleted. When no credit remains applicant will be billed at the monthly rate above. No refund will be made upon disconnection of service if less than twelve continuous months.
2. All bills are subject to the reimbursement fee set forth on Schedule No. UF

Schedule No. R3-WW-2
(Merge with Region 3 Residential Tariff R3-1-R)

Region 3 Wrightwood Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general meter water service, with required private fire systems not services by a private fire hydrant.

TERRITORY

Wrightwood and vicinity, San Bernardino and Los Angeles Counties

RATES

	<u>Present Rate</u>	<u>2013 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
		<u>*(R3-1-R)</u>
<u>Quantity Rates:</u>		
First 1,300 cu. ft., per 100 cu. ft.	\$2.296	\$3.493
Next 800 cu. ft., per 100 cu. ft.	\$2.296	\$4.017
Over 2,100 cu. ft., per 100 cu. ft.	\$2.296	\$4.620
 <u>Service Charge:</u>		
For 5/8 x 3/4-inch meter	\$25.15	\$16.90
For 3/4-inch meter	\$27.80	\$25.35
For 1-inch meter	\$37.25	\$42.25
For 1 1/2 inch meter	\$50.90	\$84.55
For 2-inch meter	\$68.15	\$135.00
Sprinkler 1" to 5/8"		\$17.75
Sprinkler 1" to 3/4"		\$25.60
Sprinkler 1 1/2" to 3/4"		\$31.20
Sprinkler 2" to 3/4"		\$29.65
Sprinkler 1 1/2" to 1"		\$46.05
Sprinkler 2" to 1"		\$47.75
Fire Service Charge: For each inch of diameter of service connection	\$5.00	

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. A new Applicant for service shall advance an amount equal to the service charge for a period of twelve months. This advance will be credited to applicant's account against which charges for water service will be debited until the advance is depleted. When no credit remains applicant will be billed at the monthly rate above. No refund will be made upon disconnection of service if less than twelve continuous months.
2. All bills are subject to the reimbursement fee set forth on Schedule No. UF

Schedule No. R3-DEM-1
(Merge with Region 3 Residential Tariff R3-1-R)

R3 Desert Customer Service Area
Morongo Valley

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general meter water service.

TERRITORY

Monrongo Valley and vicinity, San Bernardino County

RATES

	<u>Present Rate</u>	<u>2013 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
		<u>*(R3-1-R)</u>
<u>Quantity Rates:</u>		
First 1,300 cu. ft., per 100 cu. ft.	\$2.472	\$3.493
Next 800 cu. ft., per 100 cu. ft.	\$2.472	\$4.017
Over 2,100 cu. ft., per 100 cu. ft.	\$2.472	\$4.620
 <u>Service Charge:</u>		
For 5/8 x 3/4-inch meter	\$22.30	\$16.90
For 3/4-inch meter	\$28.15	\$25.35
For 1-inch meter	\$36.95	\$42.25
For 1 1/2 inch meter	\$56.15	\$84.55
For 2-inch meter	\$80.60	\$135.00
Sprinkler 1" to 5/8"		\$17.75
Sprinkler 1" to 3/4"		\$25.60
Sprinkler 1 1/2" to 3/4"		\$31.20
Sprinkler 2 " to 3/4"		\$29.65
Sprinkler 1 1/2 " to 1"		\$46.05
Sprinkler 2" to 1"		\$47.75

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF

Schedule No. R3-DEM-1
(Merge with Region 3 Non-Residential Tariff R3-1-NR)

R3 Desert Customer Service Area
Morongo Valley

GENERAL METERED SERVICE

APPLICABILITY

Applicable of all general meter water service.

TERRITORY

Monrongo Valley and vicinity, San Bernardino County

<u>RATES</u>		<u>Present Rate</u> <u>Per Month</u>	<u>2013 Proposed</u> <u>Per Month</u> <u>*(R3-1-NR)</u>
Quantity Rates:			
	For all Water delivered., per 100 cu. ft.	\$2.472	\$3.196
Service Charge:			
	For 5/8 x 3/4-inch meter	\$22.30	\$24.25
	For 3/4-inch meter	\$28.15	\$36.35
	For 1-inch meter	\$36.95	\$60.60
	For 1 1/2 inch meter	\$56.15	\$121.00
	For 2-inch meter	\$80.60	\$194.00
	For 3-inch meter	\$137.00	\$364.00
	For 4-inch meter	\$217.00	\$606.00
	For 6-inch meter	\$417.00	\$1,212.00
	For 8-inch meter	\$656.00	\$1,939.00
	For 10-inch meter	\$937.00	\$2,787.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF

Region I

**CALIFORNIA ALTERNATE RATES FOR WATER (CARW)
DOMESTIC SERVICE - SINGLE FAMILY ACCOMMODATION**

APPLICABILITY

Applicable to residential water service for domestic use rendered to low-income households where the customer meets all the Special Conditions of this rate schedule.

TERRITORY

Within all Customer Service Areas served by the Company in Region 1.

RATES

CSA	Monthly CARW Credit Amounts
Arden Cordova	\$ 4.00
Arden Cordova (Flat)	\$ 9.00
Bay Point	\$ 14.00
Clearlake	\$ 18.00
Los Osos	\$ 18.00
Ojai	\$ 12.00
Santa Maria	\$ 6.00
Simi Valley	\$ 8.00

QUALIFIED NON-PROFIT GROUP LIVING FACILITIES RATES

Non-profit group living facilities, agricultural employee housing facilities, and migrant farm-worker housing centers will receive a flat monthly credit of \$20.00

(Continued)

**CALIFORNIA ALTERNATE RATES FOR WATER (CARW)
DOMESTIC SERVICE - SINGLE FAMILY ACCOMMODATION**
(Continued)

SPECIAL CONDITIONS

1. Low-Income Household: A Low-Income Household is a household where the total gross annual income from all sources is no more than shown on the table below based on the number of persons in the household. Total gross income shall include income from all sources, both taxable and nontaxable.

Effective XX, XXX

<u>No. of Person In Household</u>	<u>Total Gross Annual Income</u>
1-2	\$31,800
3	37,400
4	45,100
5	52,800
6	60,500
For each additional person residing in the household, add \$7,700.	

2. Application and Eligibility Declaration: An application and eligibility declaration on a form authorized by the Commission is required for each request for service under this schedule. Customers are only eligible to receive service under this rate schedule at one residential location at any one time, and the rate applies only to the customer's permanent primary residence. A customer may present documentation showing approval into their energy provider's California Alternate Rate for Energy Program ("CARE") or provide verification of their household income. Renewal of a customer's eligibility declaration will be required every two years and may be required on an annual basis.
3. Commencement of Rate: Eligible customers shall be billed on this schedule commencing with the next regularly scheduled billing period that follows receipt of application by the Utility.
4. Verification: Information provided by the applicant is subject to verification by the Utility. Refusal or failure of a customer to provide documentation of eligibility acceptable to the Utility, upon request by the Utility, shall result in removal from this rate schedule.
5. Notice From Customer: It is the customer's responsibility to notify the Utility if there is a change of eligibility status. Notification should be made within 30 days of the customer's change in eligibility.
6. Rebilling: Customers may be re-billed for periods of ineligibility under the applicable rate schedule.
7. Mobile home Park and Master-metered: A reduction will be calculated in the bill of mobile home park and master-metered customers, who have sub-metered tenants that meet the income eligibility criteria, so an equivalent discount (15%) can be passed through to eligible customer(s).

Schedule No. LI-10
Region 2 and Region 3

CALIFORNIA ALTERNATE RATES FOR WATER (CARW)
DOMESTIC SERVICE - SINGLE FAMILY ACCOMMODATION

APPLICABILITY

Applicable to residential water service for domestic use rendered to low-income households where the customer meets all the Special Conditions of this rate schedule.

TERRITORY

Within all Customer Service Areas served by the Company in Region 2 and Region 3.

RATES

	<u>Monthly CARW</u>
	<u>Credit Amounts</u>
Region 2	\$10.00
Region 3	\$9.00

QUALIFIED NON-PROFIT GROUP LIVING FACILITIES RATES

Non-profit group living facilities, agricultural employee housing facilities, and migrant farm-worker housing centers will receive a flat monthly credit of \$20.00.

SPECIAL CONDITIONS

1. Low-Income Household: A Low-Income Household is a household where the total gross annual income from all sources is no more than shown on the table below based on the number of persons in the household. Total gross income shall include income from all sources, both taxable and nontaxable.

Effective XX,XXXX

<u>No. of Person In Household</u>	<u>Total Gross Annual Income</u>
1-2	\$31,800
3	37,400
4	45,100
5	52,800
6	60,500
For each additional person residing in the household, add \$7,700.	

(Continued)

CALIFORNIA ALTERNATE RATES FOR WATER (CARW)
DOMESTIC SERVICE - SINGLE FAMILY ACCOMMODATION
(Continued)

SPECIAL CONDITIONS

2. Application and Eligibility Declaration: An Application and eligibility declaration on a form authorized by the Commission is required for each request for service under this schedule. Renewal of a customer's eligibility declaration will be required, at least, every two years.
3. Commencement of Rate: Eligible customers shall be billed on this schedule commencing with the next regularly scheduled billing period that follows receipt of application by the Utility.
4. Verification: Information provided by the applicant is subject to verification by the Utility. Refusal or failure of a customer to provide documentation of eligibility acceptable to the Utility, upon request by the Utility, shall result in removal from this rate schedule.
5. Notice From Customer: It is the customer's responsibility to notify the Utility if there is a change of eligibility status.
6. Rebilling: Customers may be re-billed for periods of ineligibility under the applicable rate schedule.
7. Mobile home Park and Master-metered: A reduction will be calculated in the bill of a mobile home park and master-metered customers, who have sub-metered tenants that meet the income eligibility criteria, so an equivalent discount can be passed through to eligible customer(s).

Schedule No. AC-1

Arden Cordova District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general metered water services

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>2014 Proposed</u> <u>Per Month</u>	<u>2015 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,100 cu. ft., per 100 cu. ft.	\$1.475	\$1.561
Service Charge:		
For 5/8 x 3/4-inch meter	\$8.80	\$9.30
For 3/4-inch meter	\$13.25	\$13.90
For 1-inch meter	\$22.05	\$23.20
For 1 1/2 inch meter	\$44.10	\$46.40
For 2-inch meter	\$70.60	\$74.25
For 3-inch meter	\$132.00	\$139.00
For 4-inch meter	\$221.00	\$232.00
For 6-inch meter	\$441.00	\$464.00
For 8-inch meter	\$706.00	\$742.00
For 10-inch meter	\$1,015.00	\$1,067.00
Sprinkler 1" to 5/8"	\$9.60	\$10.10
Sprinkler 1" to 3/4"	\$13.65	\$14.35
Sprinkler 1 1/2" to 3/4"	\$17.60	\$18.50
Sprinkler 2 " to 3/4"	\$19.05	\$20.05
Sprinkler 1 1/2 " to 1"	\$26.05	\$27.35
Sprinkler 2" to 1"	\$27.55	\$29.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Service with 5/8 x 3/4-inch meters and 3/4-inch meters is available only to customers served meters as of May 31, 1995.
- 3 Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$x.xxx per customer, per rate customer bills excluding customers that are receiving the CARW credit. This surcharge CARW administrative program costs recorded in the CARW Balancing Account.
March 16, 2004.
- 4 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation \$.193 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under Tariff AC-2.

Schedule No. AC-2

Arden Cordova District

FLAT RATE SERVICE

APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in	\$62.40	\$63.40
For a duplex including premises not 12,000 sq. ft. in	\$122.20	\$123.20
a. For each additional detached unit of premises and served from the same service connection.....	\$62.30	\$63.30
b. For each swimming pool equipped filter system, on the same premises the same service connection.....	\$14.40	\$15.40

SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects, a service provided under Schedule No. AC-1, General Metered Service.
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 3 Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$x.xxx per customer, per rate customer bills excluding customers that are receiving the CARW credit. This surcharge CARW administrative program costs recorded in the CARW Balancing Account.
- 4 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation a surcharge of \$6.61 is to be added to the monthly service connection charge for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the montly bill under this tariff schedule.

Schedule No. BY-1-R

Bay Point District

RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$5.806	\$5.945
Next 600 cu. ft., per 100 cu. ft.	\$6.677	\$6.837
Over 1,400 cu.ft., per 100 cu. ft.	\$7.678	\$7.862
Service Charge:		
For 5/8 x 3/4-inch meter	\$22.70	\$23.25
For 3/4-inch meter	\$34.10	\$34.90
For 1-inch meter	\$56.80	\$58.15
For 1 1/2 inch meter	\$114.00	\$116.00
For 2-inch meter	\$182.00	\$186.00
For 3-inch meter	\$23.65	\$24.20
For 4-inch meter	\$34.45	\$35.25
For 6-inch meter	\$38.20	\$39.10
For 8-inch meter	\$39.90	\$40.85
For 10-inch meter	\$60.80	\$62.25

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

Schedule No. BY-1-R

Bay Point District

RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$5.806	\$5.945
Next 600 cu. ft., per 100 cu. ft.	\$6.677	\$6.837
Over 1,400 cu.ft., per 100 cu. ft.	\$7.678	\$7.862
Service Charge:		
For 5/8 x 3/4-inch meter	\$22.70	\$23.25
For 3/4-inch meter	\$34.10	\$34.90
For 1-inch meter	\$56.80	\$58.15
For 1 1/2 inch meter	\$114.00	\$116.00
For 2-inch meter	\$182.00	\$186.00
For 3-inch meter	\$23.65	\$24.20
For 4-inch meter	\$34.45	\$35.25
For 6-inch meter	\$38.20	\$39.10
For 8-inch meter	\$39.90	\$40.85
For 10-inch meter	\$60.80	\$62.25

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

Schedule No. CL-1

Clearlake District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Clearlake Park and areas, Lake County.

RATES

	<u>2014 Proposed</u> <u>Per Month</u>	<u>2015 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.....	\$6.250	\$6.468
Service Charge:		
For 5/8 x 3/4-inch meter	\$49.90	\$51.85
For 3/4-inch meter	\$74.85	\$77.75
For 1-inch meter	\$125.00	\$130.00
For 1 1/2 inch meter	\$249.00	\$259.00
For 2-inch meter	\$399.00	\$415.00
For 3-inch meter	\$748.00	\$778.00
For 4-inch meter	\$1,247.00	\$1,296.00
For 6-inch meter	\$2,495.00	\$2,592.00
For 8-inch meter	\$3,992.00	\$4,147.00
For 10-inch meter	\$5,738.00	\$5,962.00
Sprinkler 1" to 5/8"	\$50.90	\$52.90
Sprinkler 1" to 3/4"	\$74.85	\$77.75
Sprinkler 1 1/2" to 3/4"	\$79.35	\$82.45
Sprinkler 2 " to 3/4"	\$80.85	\$84.00
Sprinkler 1 1/2 " to 1"	\$128.00	\$133.00
Sprinkler 2" to 1"	\$130.00	\$135.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

- 2 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. LO-1-R

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

<u>RATES</u>	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$7.900	8.408
Next 600 cu. ft., per 100 cu. ft.	\$9.085	9.669
Over 1,400 cu.ft., per 100 cu. ft.	\$10.448	11.119
Service Charge:		
For 5/8 x 3/4-inch meter	\$27.15	\$28.90
For 3/4-inch meter	\$40.75	\$43.35
For 1-inch meter	\$67.90	\$72.25
For 1 1/2 inch meter	\$136.00	\$144.00
For 2-inch meter	\$217.00	\$231.00
Sprinkler 1" to 5/8"	\$27.95	\$29.75
Sprinkler 1" to 3/4"	\$41.15	\$43.80
Sprinkler 1 1/2" to 3/4"	\$45.20	\$48.10
Sprinkler 2" to 3/4"	\$46.85	\$49.85
Sprinkler 1 1/2" to 1"	\$71.95	\$76.60
Sprinkler 2" to 1"	\$110.00	\$117.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. LO-1-NR

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

	<u>2014 Proposed</u> <u>Per Month</u>	<u>2015 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$7.416	7.982
Service Charge:		
For 5/8 x 3/4-inch meter	\$38.45	\$40.35
For 3/4-inch meter	\$57.70	\$60.55
For 1-inch meter	\$96.15	\$101.00
For 1 1/2 inch meter	\$192.00	\$202.00
For 2-inch meter	\$308.00	\$323.00
For 3-inch meter	\$577.00	\$605.00
For 4-inch meter	\$961.00	\$1,009.00
For 6-inch meter	\$1,923.00	\$2,018.00
For 8-inch meter	\$3,076.00	\$3,229.00
For 10-inch meter	\$4,422.00	\$4,642.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. OJ-1-R

Ojai District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

	<u>2014 Proposed</u> <u>Per Month</u>	<u>2015 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1300 cu. ft., per 100 cu. ft.	\$4.407	\$4.636
Next 1,200 cu. ft., per 100 cu. ft.	\$5.068	\$5.331
Over 2,500 cu.ft., per 100 cu. ft.	\$5.829	\$6.131
Service Charge:		
For 5/8 x 3/4-inch meter	\$29.15	\$30.65
For 3/4-inch meter	\$43.75	\$46.00
For 1-inch meter	\$72.90	\$76.70
For 1 1/2 inch meter	\$146.00	\$153.00
For 2-inch meter	\$233.00	\$245.00
Sprinkler 1" to 5/8"	\$30.05	\$31.60
Sprinkler 1" to 3/4"	\$44.15	\$46.45
Sprinkler 1 1/2" to 3/4"	\$48.10	\$50.60
Sprinkler 2 " to 3/4"	\$49.85	\$52.45
Sprinkler 1 1/2 " to 1"		
Sprinkler 2" to 1"		

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. OJ-1-NR

Ojai District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under OJ-1-R and public parks.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

	<u>2014 Proposed</u> <u>Per Month</u>	<u>2015 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 500 cu. ft., per 100 cu. ft.	\$3.797	\$3.847
Next 1,500 cu. ft., per 100 cu. ft.	\$4.088	\$4.142
Over 2,000 cu.ft., per 100 cu. ft.	\$4.776	\$4.734
Service Charge:		
For 5/8 x 3/4-inch meter	\$39.90	\$41.15
For 3/4-inch meter	\$59.90	\$61.75
For 1-inch meter	\$99.80	\$103.00
For 1 1/2 inch meter	\$200.00	\$206.00
For 2-inch meter	\$319.00	\$329.00
For 3-inch meter	\$599.00	\$617.00
For 4-inch meter	\$998.00	\$1,029.00
For 6-inch meter	\$1,996.00	\$2,058.00
For 8-inch meter	\$3,194.00	\$3,293.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. OJ-3M

Ojai District

SPECIAL IRRIGATION METERED SERVICE

APPLICABILITY

Applicable to ten specific parcels of land identified on Special Irrigation Metered Service
Tariff Area Map.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

Quantity Rates:

Casitas Municipal Water District agricultural non-prime rates as amended from
time to time.

		<u>2014 Proposed</u>	<u>2015 Proposed</u>
		<u>Per Month</u>	<u>Per Month</u>
Wheeling Charge:			
For	2-inch meter	\$983.40	\$1,014.23
For	4-inch meter	\$1,183.00	\$1,268.00

The service charge is a readiness-to-serve charge applicable to all metered service
and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied
all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will
offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing
Account

Schedule No. SM-1-R

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

RATES

	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
First 1,500 cu. ft., per 100 cu. ft.	\$1.970	\$2.069
Next 1,200 cu. ft., per 100 cu. ft.	\$2.266	\$2.379
Over 2,700 cu.ft., per 100 cu. ft.	\$2.606	\$2.736
Service Charge:		
For 5/8 x 3/4-inch meter	\$16.20	\$17.00
For 3/4-inch meter	\$24.25	\$25.50
For 1-inch meter	\$40.45	\$42.50
For 1 1/2 inch meter	\$80.90	\$85.00
For 2-inch meter	\$129.00	\$136.00
Sprinkler 1" to 5/8"	\$17.00	\$17.85
Sprinkler 1" to 3/4"	\$24.50	\$25.75
Sprinkler 2" to 3/4"	\$28.65	\$30.10
Sprinkler 1 1/2 " to 3/4"	\$30.35	\$31.85
Sprinkler 1 1/2 " to 1"	\$44.50	\$46.75

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter XXXX-W and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SM-1-NR

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under SM-1-R

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

<u>RATES</u>	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$1.993	\$2.099
Service Charge:		
For 5/8 x 3/4-inch meter	\$17.20	\$17.90
For 3/4-inch meter	\$25.85	\$26.90
For 1-inch meter	\$43.05	\$44.80
For 1 1/2 inch meter	\$86.10	\$89.60
For 2-inch meter	\$138.00	\$143.00
For 3-inch meter	\$258.00	\$269.00
For 4-inch meter	\$431.00	\$448.00
For 6-inch meter	\$861.00	\$896.00
For 8-inch meter	\$1,378.00	\$1,434.00
For 10-inch meter	\$1,980.00	\$2,061.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter XXX-W and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SM-3ML

Santa Maria District

LIMITED METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to metered irrigation water service.

TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service Area.

RATES

	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$1.219	\$1.282
Service Charge:		
For 3/4-inch meter	\$58.15	\$61.05
For 1-inch meter	\$71.35	\$81.70
For 3-inch meter	\$168.00	\$192.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates

SPECIAL CONDITIONS

1. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customer as of December
2. The utility will supply only such water at such pressure as may be available from the time to time as a result of its normal operations.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Pursuant to Decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter XXXX-W and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SV-1-R

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

RATES

	<u>2014 Proposed</u> <u>Per Month</u>	<u>2015 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,300 cu. ft., per 100 cu. ft.	\$3.461	\$3.501
Next 700 cu. ft., per 100 cu. ft.	\$3.980	\$4.026
Over 2,000 cu.ft., per 100 cu. ft.	\$4.578	\$4.630
Service Charge:		
For 5/8 x 3/4-inch meter	\$14.90	\$15.05
For 3/4-inch meter	\$22.35	\$22.60
For 1-inch meter	\$37.25	\$37.65
For 1 1/2 inch meter	\$74.45	\$75.30
For 2-inch meter	\$119.00	\$120.00
Sprinkler 1" to 5/8"	\$15.65	\$15.80
Sprinkler 1" to 3/4"	\$22.55	\$22.80
Sprinkler 2" to 3/4"	\$26.60	\$26.90
Sprinkler 1 1/2 " to 3/4"	\$28.15	\$28.45
Sprinkler 1 1/2 " to 1"	\$40.95	\$41.40
Sprinkler 2" to 1"	\$42.80	\$43.30

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. SV-1-NR

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those covered under SI-1-R.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

RATES

	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.677	\$3.721
Service Charge:		
For 5/8 x 3/4-inch meter	\$15.45	\$15.60
For 3/4-inch meter	\$23.20	\$23.40
For 1-inch meter	\$38.65	\$39.05
For 1 1/2 inch meter	\$77.35	\$78.05
For 2-inch meter	\$124.00	\$125.00
For 3-inch meter	\$232.00	\$234.00
For 4-inch meter	\$387.00	\$390.00
For 6-inch meter	\$773.00	\$781.00
For 8-inch meter	\$1,237.00	\$1,249.00
For 10-inch meter	\$1,779.00	\$1,795.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. OJ-7ML

Ojai District

PUBLIC PARK METERED SERVICE

APPLICABILITY

Applicable to all metered water service furnished to public parks.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

	2014 Proposed <u>Per Month</u>	2015 Proposed <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.112	\$3.264
Service Charge:		
For 5/8 x 3/4-inch meter	\$39.90	\$41.15
For 3/4-inch meter	\$59.90	\$61.75
For 1-inch meter	\$99.80	\$103.00
For 1 1/2 inch meter	\$200.00	\$206.00
For 2-inch meter	\$319.00	\$329.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Service under this schedule shall be limited to the City of Ojai, the County of Ventura and the Civic Center Park (Ojai Civic Association, Trustee).
2. The above rates apply to service connections not larger than two inches in diameter.
3. The cost of installation of service pipes and meters shall be borne by the utility. Relocation of such facilities shall be at the expense of the party requesting relocation.
4. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. ME-1-R

REGION 2: Metropolitan District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

RATES

	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
First 1,100 cu. ft., per 100 cu. ft.	\$4.342	\$4.488
Next 400 cu. ft., per 100 cu. ft.	\$4.993	\$5.161
Over 1,500 cu.ft., per 100 cu. ft.	\$5.742	\$5.935
Service Charge:		
For 5/8 x 3/4-inch meter	\$15.60	\$16.10
For 3/4-inch meter	\$23.40	\$24.20
For 1-inch meter	\$39.00	\$40.30
For 1 1/2 inch meter	\$77.95	\$80.60
For 2-inch meter	\$125.00	\$129.00
Sprinkler 1" to 5/8"	\$16.35	\$16.95
Sprinkler 1" to 3/4"	\$23.65	\$24.40
Sprinkler 1 1/2" to 3/4"	\$27.60	\$28.55
Sprinkler 2" to 3/4"	\$29.25	\$30.20
Sprinkler 1 1/2 " to 1"	\$42.90	\$44.35
Sprinkler 2" to 1"	\$44.45	\$45.95

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. ME-1-NR

REGION 2: Metropolitan District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under ME-1-R

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

RATES

	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.830	\$3.960
Service Charge:		
For 5/8 x 3/4-inch meter	\$23.85	\$24.65
For 3/4-inch meter	\$35.80	\$37.00
For 1-inch meter	\$59.65	\$61.65
For 1 1/2 inch meter	\$119.00	\$123.00
For 2-inch meter	\$191.00	\$197.00
For 3-inch meter	\$358.00	\$370.00
For 4-inch meter	\$597.00	\$616.00
For 6-inch meter	\$1,193.00	\$1,233.00
For 8-inch meter	\$1,909.00	\$1,973.00
For 10-inch meter	\$2,744.00	\$2,836.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. ME-3

REGION 2: Metropolitan District

RECLAIMED WATER SERVICE

APPLICABILITY

Applicable to all metered reclaimed (non-potable) water service for irrigation and/or industrial use.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

RATES

	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.681	\$2.772
Service Charge:		
For 5/8 x 3/4-inch meter	\$16.70	\$17.25
For 3/4-inch meter	\$25.05	\$25.90
For 1-inch meter	\$41.75	\$43.15
For 1 1/2 inch meter	\$83.50	\$86.30
For 2-inch meter	\$134.00	\$138.00
For 3-inch meter	\$251.00	\$259.00
For 4-inch meter	\$418.00	\$432.00
For 6-inch meter	\$835.00	\$863.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-1-R
(Includes former tariffs: R3-WW-1, R3-WW-2, R3-DEM-1)

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Barstow and vicinity, San Bernardino County, the city of Claremont, portions of Montclair, Pomona, Upland, within the areas north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and Vicinity, Cowan Heights, Peacock Hills, Orange County, San Dimas, Charter Oak and Vicinity, Los Angeles County, and Portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County

<u>RATES</u>	<u>2014 Proposed</u> <u>Per Month</u>	<u>2015 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,300 cu. ft., per 100 cu. ft.	\$3.574	\$3.681
Next 800 cu. ft., per 100 cu. ft.	\$4.110	\$4.233
Over 2,100 cu. ft., per 100 cu. ft.	\$4.727	\$4.868
Service Charge:		
For 5/8 x 3/4-inch meter	\$17.30	\$17.80
For 3/4-inch meter	\$25.95	\$26.75
For 1-inch meter	\$43.25	\$44.55
For 1 1/2 inch meter	\$86.50	\$89.10
For 2-inch meter	\$138.00	\$143.00
Sprinkler 1" to 5/8"	\$18.15	\$18.70
Sprinkler 1" to 3/4"	\$26.20	\$27.00
Sprinkler 1 1/2" to 3/4"	\$31.90	\$32.85
Sprinkler 2 " to 3/4"	\$30.35	\$31.25
Sprinkler 1 1/2 " to 1"	\$47.15	\$48.55
Sprinkler 2" to 1"	\$48.90	\$50.35

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-1-NR
(Includes former tariffs: R3-WW-1, R3-WW-2, R3-DEM-1)

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under R3-1-R

TERRITORY

Barstow and vicinity, San Bernardino County, the city of Claremont, portions of Montclair, Pomona, Upland, within the areas north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and Vicinity, Cowan Heights, Peacock Hills, Orange County, San Dimas, Charter Oak and Vicinity, Los Angeles County, and Portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County

<u>RATES</u>	<u>2014 Proposed</u>	<u>2015 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$3.254	\$3.344
Service Charge:		
For 5/8 x 3/4-inch meter	\$24.70	\$25.35
For 3/4-inch meter	\$37.10	\$38.05
For 1-inch meter	\$61.80	\$63.40
For 1 1/2 inch meter	\$124.00	\$127.00
For 2-inch meter	\$198.00	\$203.00
For 3-inch meter	\$371.00	\$380.00
For 4-inch meter	\$618.00	\$634.00
For 6-inch meter	\$1,236.00	\$1,268.00
For 8-inch meter	\$1,977.00	\$2,028.00
For 10-inch meter	\$2,843.00	\$2,915.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-CM-7ML

Claremont Customer Service Area

LIMITED METERED SERVICE

APPLICABILITY

Applicable to all metered water service. To the City of Claremont

TERRITORY

The City of Claremont, Los Angeles County

RATES

	<u>2014 Proposed</u> <u>Per Month</u>	<u>2015 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$2.766	\$2.842
Service Charge:		
For 5/8 x 3/4-inch meter	\$24.70	\$25.35
For 3/4-inch meter	\$37.10	\$38.05
For 1-inch meter	\$61.80	\$63.40
For 1 1/2 inch meter	\$124.00	\$127.00
For 2-inch meter	\$198.00	\$203.00
For 3-inch meter	\$371.00	\$380.00
For 4-inch meter	\$618.00	\$634.00
For 6-inch meter	\$1,236.00	\$1,268.00
For 8-inch meter	\$1,977.00	\$2,028.00
For 10-inch meter	\$2,843.00	\$2,915.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Parkway Irrigation service provided to the City of Claremont under this tariff is limited to between the hours of 7:00 p.m. and 6:00 a.m.
2. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-CMH-3M

Claremont Customer Service Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all metered water service. To the City of Claremont

TERRITORY

Within the City of Claremont, in Los Angeles County, bounded on the east by the County Line, on the south by Bluefield Drive and its easterly extension, on the west by Bonnie Brea Avenue and its northerly extension, on the north by the westerly extension of 21st Street.

RATES

	2014 Proposed <u>Per Month</u>	2015 Proposed <u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$0.557	\$0.575
Turn-on Charge		
For each turn-on	\$3.00	\$3.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

1. Consumption shall be computed for billing in units of hundred cubic feet for all water delivered.
2. Service shall be rendered according to a schedule of delivery to be set up annually by the utility.
3. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any customer who uses said water or makes it available to others for human consumption
4. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic
5. Water delivered to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
6. This service is limited to existing irrigation customers of record who irrigate all or a reasonable part of their acreage
7. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks,
- 8 All bills are subject to the reimbursement fee set forth on Schedule No. UF.
9. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-SD-3

Region 3 San Dimas Customer Service Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all measured irrigation service.

TERRITORY

San Dimas, Charter Oak and vicinity, Los Angeles County.

RATES

	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$1.117	\$1.152

SPECIAL CONDITIONS

1. 1. The Minor's inch is defined as a rate of flow equal to one-fiftieth of a cubic foot per second, or 72 cubic feet.
2. 2. The minimum rate of delivery under this schedule is ten miner's inches.
3. 3. A twenty-four (24) hour advance notice may be required before water is turned on under this schedule.
4. 4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any consumer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
5. 5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purposes.
6. 6. Water deliveries to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. 7. This service is limited to existing irrigation customers who irrigate all or a reasonable part of their acreage each and every year.
8. 8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
9. 9. Turn on and turn off service will only be provided during the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. No irrigation service will be provided on weekends or holidays.
10. 10. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-OC-3M

Region 3 Orange County Customer Service Area

METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to irrigation service furnished on a metered basis to territory in

TERRITORY

The incorporated City of Placentia.

RATES

	<u>2014 Proposed</u>	<u>2015 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.613	\$2.695
Service Charge:		
For 2-inch meter	\$398.00	\$411.00
For 3-inch meter	\$454.00	\$468.00
For 4-inch meter	\$1,067.00	\$1,101.00
For 6-inch meter	\$1,442.00	\$1,487.00
For 8-inch meter	\$2,407.00	\$2,483.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. The company shall not be required to install new mains to make this service available.
3. The annual service charge will be paid in advance and bills will be computed and rendered monthly based on the total quantity of water delivered.
4. The customer, when requiring irrigation water, shall notify the Company at least twenty-four (24) hours in advance, indicating the date and hour for commencement of such service.
5. No customer shall be eligible for service under this schedule unless irrigating five (5) or more acres of land for citrus or other commercial crops.
6. Service under this schedule is subordinate to all other service schedule offered in this tariff areas and is subject to interruptions in emergencies or at the Company's discretion. The Company will not be liable for damage occasioned by interruption of service supplied under this schedule.
7. The customer will pay, without refund, the actual cost of the irrigation service. The company will furnish the meter at its expense.
8. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-3
Region III Territory

IRRIGATION WATER SERVICE TO FOREST LAWN
MEMORIAL-PARK - COVINA HILLS

APPLICABILITY

Applicable to water service supplied for back-up irrigation purposes to Forest Lawn Memorial Park - Covina Hills, located in an unincorporated area of Los Angeles County, CA.

TERRITORY

In the vicinity of San Dimas, Los Angeles County.

RATES

Potable Water Quantity Fee (See Special Condition No. 6 for applicability):

All potable water used, per 100 cu. ft.....	\$1.594	\$1.639
	2014 Proposed	2015 Proposed
Water Service Fee	<u>Per Month</u>	<u>Per Month</u>
For service to Forest Lawn Memorial-Park - Covina Hills.....	\$4,551.00	\$4,721.00

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

Schedule No. R3-DEM-2H
Region 3 Desert Customer Service Area
Morongo Valley
HAULAGE FLAT RATE SERVICE

APPLICABILITY

Applicable to all water delivered from Company designated outlets for haulage by customers for domestic use.

TERRITORY

Morongo Valley and vicinity, San Bernardino County.

RATES

	<u>2014 Proposed</u> <u>Per Month</u>	<u>2015 Proposed</u> <u>Per Month</u>
For water delivered for domestic use only and when hauled by the customer.....	\$59.65	\$61.55

SPECIAL CONDITIONS

- 1 Each customer desiring to obtain water under this schedule must make an application for service to the utility.

- 2 Service under this schedule will be furnished only from Company designated outlets specified for haulage service consisting of 3/4-inch hose bib with garden hose fitting located in Morongo Valley as follows:

Southwest corner of Sinilis Avenue and Juniper Avenue

- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.

Schedule No. R3-RCW

Region 3 Customer Service Areas

NON-RESIDENTIAL RECYCLED WATER SERVICE

APPLICABILITY

Applicable to all metered recycled (non-potable) water service for irrigation and/or industrial use except those covered under R3-1-R

TERRITORY

San Gabriel and vicinity, Los Angeles County.

RATES

	<u>2014 Proposed Per Month</u>	<u>2015 Proposed Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$2.766	\$2.842
Service Charge:		
For 5/8 x 3/4-inch meter	\$24.70	\$25.35
For 3/4-inch meter	\$37.10	\$38.05
For 1-inch meter	\$61.80	\$63.40
For 1 1/2 inch meter	\$124.00	\$127.00
For 2-inch meter	\$198.00	\$203.00
For 3-inch meter	\$371.00	\$380.00
For 4-inch meter	\$618.00	\$634.00
For 6-inch meter	\$1,236.00	\$1,268.00
For 8-inch meter	\$1,977.00	\$2,028.00
For 10-inch meter	\$2,843.00	\$2,915.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

REVISED ALTERNATE PROPOSED SCHEDULE

GOLDEN STATE WATER COMPANY PROPOSED RATE CASE PLAN SCHEDULE FOR 2011

	<u>Date</u>	<u>20-month Schedule</u>	<u>Shift Due to Items Scheduled for Saturdays/Sundays and Holidays</u>	<u>Number of Days</u>
Proposed Application Tendered	31-May-11	-50		
Deficiency Letter Mailed	27-Jun-11	-25	1	25
Appeal to Executive Director	01-Jul-11	-20		5
Executive Director Acts	06-Jul-11	-15		5
Application Filed	21-Jul-11	0		15
PHC & PPH, start if any	31-Jul-11	10		
PHC finish if any	04-Oct-11	75		
Update Applicant Showing	31-Oct-11	100	2	100
PPH finish if any	27-Jan-12	190		
DRA testimony	06-Feb-12	200		200
Intervenor testimony	20-Feb-12	214		14
Utility Distributes Rebuttal to	10-Apr-12	264		64
Formal Settlement Negotiations (ADR) - Start	16-Apr-12	270		6
Formal Settlement Negotiations (ADR) - End	06-May-12	290		20
Evidentiary Hearings Start	07-May-12	291		
Evidentiary Hearings End	18-May-12	303	-1	12
Opening Briefs Filed and Served	18-Jun-12	333		30
Motion for interim rates and Status Conference	18-Jun-12	333		0
Mandatory Status Conference	19-Jun-12	334		1
Reply Briefs Filed and Served	28-Jun-12	343		9
Water Division Technical Conference	18-Jul-12	363		20
ALJ's Proposed Decision Mailed	16-Oct-12	453		90
Comments on Proposed Decision	05-Nov-12	473		20
Reply Comments	12-Nov-12	478	2	5
Commission Meeting	25-Nov-12	493		15

1/ Last date applicable.

A0634227

CERTIFICATE OF AMENDMENT
OF
RESTATED ARTICLES OF INCORPORATION
OF
SOUTHERN CALIFORNIA WATER COMPANY,
a California corporation

ENDORSED - FILED
In the office of the Secretary of State
of the State of California

SEP 30 2005

Floyd E. Wicks and Robert J. Sprowls certify that:

1. They are the duly elected and acting President and Chief Executive Officer and Chief Financial Officer, Senior Vice President-Finance and Secretary, respectively, of the corporation named above.

2. The Restated Articles of Incorporation of the corporation are amended by amending Article One to read as follows:

NAME

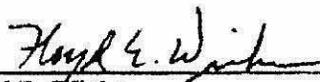
One: The name of the corporation is Golden State Water Company.

3. The above amendment has been approved by the Board of Directors of the corporation.

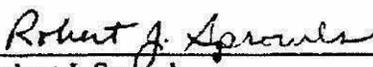
4. The above amendment was approved by the vote of the sole shareholder of the corporation in accordance with Section 902 of the California Corporations Code; the total number of outstanding shares of each class entitled to vote with respect to the amendment was 122 Common Shares, all of which voted in favor of the above amendment.

We further declare under penalty of perjury under the law of the State of California that the matters set forth in this certificate are true and correct of our own knowledge:

September 16, 2005



Floyd E. Wicks
President and Chief Executive Officer



Robert J. Sprowls
Chief Financial Officer, Senior Vice President-Finance and
Secretary



GOLDEN STATE WATER COMPANY

BALANCE SHEET

	May 31 2011	December 31 2010		May 31 2011	December 31 2010
	(in thousands)			(in thousands)	
Assets					
Utility Plant, at cost					
Water.....	\$ 1,125,834	\$ 1,108,205		\$ 360,972	\$ 358,295
Electric.....	68,949	68,813		339,639	299,839
	1,194,783	1,177,018		700,611	658,134
	(392,250)	(375,740)			
Less - Accumulated depreciation.....	802,533	801,278			
Construction work in progress.....	74,257	50,089			
Net utility plant	<u>876,790</u>	<u>851,367</u>			
Other Property and Investments					
State Water Project.....	5,199	5,287		385	376
Other physical property, net.....	709	709		38,673	25,463
Other investments.....	2,781	2,678		11,892	34,575
Funds held in trust.....	225	225		-	-
Total other property and investments	<u>8,914</u>	<u>8,899</u>		8,150	7,212
				6,966	3,251
				-	-
				-	-
Current Assets					
Cash and cash equivalents.....	11,674	1,541		-	-
Accounts receivable - customers (less allowance for doubtful accounts of \$601 in 2011 and \$670 in 2010).....	19,008	17,507		7,279	6,850
Other accounts receivable - customers (less allowance for doubtful accounts of \$352 in 2011 and \$335 in 2010).....	4,719	6,174		13,242	93,759
Intercompany receivable.....	168	2,057		-	-
Income taxes receivable from Parent.....	3,182	7,421		-	-
Unbilled revenue.....	27,556	20,348		-	-
Materials and supplies, at average cost.....	1,874	1,779		-	-
Regulatory assets - current.....	32,203	34,152		-	-
Prepayments and other current assets.....	5,461	5,695		-	-
Deferred income taxes - current.....	7,914	7,814		-	-
Total current assets	<u>113,759</u>	<u>104,488</u>		77,236	78,325
				96,989	95,460
				99,348	101,474
				2,041	2,063
				44,308	42,152
				-	-
				7,090	7,111
				<u>327,012</u>	<u>326,585</u>
Regulatory and Other Assets					
Unamortized debt expense and redemption premium.....	5,427	4,671			
Regulatory assets.....	102,985	101,801			
Other accounts receivable.....	4,004	3,777			
Other.....	2,331	3,475			
Total deferred charges	<u>114,747</u>	<u>113,724</u>			
Total Assets	<u>\$ 1,114,210</u>	<u>\$ 1,078,478</u>		<u>\$ 1,114,210</u>	<u>\$ 1,078,478</u>
Capitalization and Liabilities					
Capitalization					
Common shareholder's equity.....				\$	\$
Long-term debt.....					
Total capitalization					
Current Liabilities					
Long-term debt - current.....					
Accounts payable.....					
Intercompany payable.....					
Income taxes payable to Parent.....					
Accrued employee expenses.....					
Accrued interest.....					
Regulatory liabilities.....					
Deferred income taxes - current.....					
Unrealized loss on purchased power contracts.....					
Other.....					
Total current liabilities					
Other Credits					
Advances for construction.....					
Contributions in aid of construction.....					
Deferred income taxes.....					
Unamortized investment tax credits.....					
Accrued pension and other postretirement benefits.....					
Regulatory liabilities.....					
Other.....					
Total other credits					
Total Capitalization and Liabilities					

GOLDEN STATE WATER COMPANY
STATEMENT OF INCOME
MONTH, YEAR TO DATE AND TWELVE MONTHS ENDED
May 31, 2011 and 2010

	THIS MONTH		YEAR TO DATE		TWELVE MONTHS ENDED		Percent Change	Increase (Decrease)	Percent Change	Increase (Decrease)	Percent Change
	May, 2011	May, 2010	May, 2011	May, 2010	May, 2011	May, 2010					
Operating Revenues											
Water	\$ 27,022,380	\$ 24,374,645	\$ 115,290,585	\$ 102,021,388	\$ 302,562,577	\$ 264,097,645	13.01%	\$ 38,464,933	14.56%	\$ 38,464,933	14.56%
Electric	2,768,650	2,578,796	16,113,656	16,392,930	35,531,328	32,485,343	-1.64%	3,045,985	9.38%	3,045,985	9.38%
Other											
Total operating revenues	29,791,030	26,953,441	131,404,241	118,404,318	338,093,906	296,582,988	10.98%	41,510,918	14.00%	41,510,918	14.00%
Supply Costs											
Water Purchased	4,563,038	5,109,489	16,601,522	16,551,489	46,914,608	45,499,989	0.30%	1,414,609	3.11%	1,414,609	3.11%
Supply cost balancing accounts	1,775,140	1,498,691	8,507,919	6,750,428	22,379,799	13,887,689	26.04%	8,492,110	61.15%	8,492,110	61.15%
Power for pumping	704,149	597,717	2,896,957	2,719,348	9,290,635	9,400,092	6.53%	(109,456)	-1.16%	(109,456)	-1.16%
Power for resale	995,184	933,443	5,826,645	5,662,105	13,242,687	12,947,160	2.91%	295,527	2.28%	295,527	2.28%
Pump taxes	961,671	844,421	4,557,112	4,369,235	11,730,893	11,386,603	5.99%	344,290	3.02%	344,290	3.02%
Total supply costs	9,039,181	8,985,761	38,400,155	35,992,605	103,558,621	93,121,542	6.69%	10,437,079	11.21%	10,437,079	11.21%
Revenues Less Supply Costs	20,751,849	17,967,680	93,004,086	82,411,713	234,535,285	203,461,446	12.85%	31,073,839	15.27%	31,073,839	15.27%
Other Operating Expenses											
Other operation expenses	1,980,250	2,063,866	9,429,521	9,701,995	25,093,248	24,510,084	-2.81%	583,164	2.38%	583,164	2.38%
Maintenance expenses	1,518,253	1,220,745	5,512,238	5,902,687	15,263,812	15,119,950	-6.61%	143,861	0.95%	143,861	0.95%
Administrative and general expenses	4,709,042	4,478,415	24,241,643	24,216,674	54,370,245	55,588,755	0.10%	(1,218,511)	-2.19%	(1,218,511)	-2.19%
Depreciation and amortization	3,122,795	2,724,789	15,782,093	13,624,531	38,730,903	31,594,271	15.84%	7,136,631	22.59%	7,136,631	22.59%
Property and other taxes	1,000,334	979,096	5,100,342	5,041,539	12,363,648	11,497,944	1.17%	865,704	7.53%	865,704	7.53%
Total other operating expenses	12,330,674	11,486,911	60,065,838	58,487,427	145,821,855	138,311,004	2.70%	7,510,850	5.43%	7,510,850	5.43%
Operating Income	8,421,175	6,502,769	32,938,248	23,924,286	88,713,430	65,150,441	37.68%	23,562,988	36.17%	23,562,988	36.17%
State income taxes	611,080	505,286	2,378,447	1,355,832	6,440,846	3,761,230	75.42%	2,679,616	71.24%	2,679,616	71.24%
Federal income taxes	2,026,538	1,298,022	7,900,071	4,848,804	22,615,791	14,088,067	62.93%	8,527,724	60.53%	8,527,724	60.53%
Total income taxes	2,637,618	1,803,308	10,278,518	6,204,636	29,056,637	17,849,297	65.66%	11,207,340	62.79%	11,207,340	62.79%
Income Before Interest Charges	5,783,557	4,699,461	22,659,730	17,719,650	59,656,793	47,301,144	27.89%	12,355,648	26.12%	12,355,648	26.12%
Interest expenses (income)	2,544,742	1,850,671	10,088,769	9,173,136	21,773,444	21,754,408	9.98%	19,086	0.09%	19,086	0.09%
Non-regulatory income (loss):											
Unrealized gain (loss) on purchased power contracts	-	-	-	-	-	-	0.00%	-	#DIV/0!	-	#DIV/0!
Income taxes on non-regulatory items	168,066	51,072	179,977	754	6,078,086	897,131	23785.40%	5,180,955	577.50%	5,180,955	577.50%
Other	(417,618)	(131,688)	(396,061)	35,575	(15,079,188)	(2,060,511)	-1213.32%	(13,018,677)	631.82%	(13,018,677)	631.82%
Total non-regulatory income(loss)	(249,552)	(80,616)	(216,084)	36,328	(9,001,102)	(1,163,380)	-694.81%	(7,837,722)	673.70%	(7,837,722)	673.70%
Net Income(loss)	2,989,263	2,768,174	12,354,876	8,582,842	28,882,247	24,383,356	43.95%	4,498,891	18.45%	4,498,891	18.45%