



BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA

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Trigger Application of Southern California)
Edison Company (U 338-E) Requesting a)
Commission Decision Authorizing Recovery of a)
\$255 million under-collection in its Energy)
Resource Recovery Account, to be Implemented)
in Generation Rates Effective March 1, 2008)

Application No. 08-12-~~A0812022~~
(Filed December 24, 2008)

TRIGGER APPLICATION OF SOUTHERN CALIFORNIA EDISON
COMPANY (U 338-E)

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Dated: **December 24, 2008**

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Trigger Application of Southern California)	
Edison Company (U 338-E) Requesting a)	
Commission Decision Authorizing Recovery of a)	Application No. 08-12-_____
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<u>in Generation Rates Effective March 1, 2008</u>)	

**TRIGGER APPLICATION OF SOUTHERN CALIFORNIA EDISON
COMPANY (U 338-E)**

I.

INTRODUCTION

In compliance with Section 454.5(d)(3) of the Public Utilities Code (Section 454.5(d)(3)), Commission Decision (D.)02-10-062, D.04-12-048, D.05-03-006, and approved tariffs, Southern California Edison Company (SCE) hereby files this Energy Resource Recovery Account (ERRA) Trigger Application. In this ERRA Trigger Application, SCE requests the Commission to approve recovery of \$255 million of the estimated December 31, 2008 ERRA balancing account under-collection, to be implemented in SCE's generation rates effective March 1, 2009. The testimony supporting this ERRA Trigger Application is included in Exhibit SCE-1, which is being served on interested parties concurrently with the filing of this application. As explained in this exhibit, the primary cause of the current under-collection was an approximate 30% increase in natural gas and power prices during the summer of 2008. This under-collection of 2008 procurement costs is separate from, and not duplicative of, the 2009 revenue requirement increase SCE requested in its September 15, 2008 ERRA Forecast Application, A.08-09-011.

As also explained in Exhibit SCE-1, in order to mitigate the rate increase requested in this Trigger Application, SCE is requesting that the increased ERRA revenue requirement be implemented in generation rates effective March 1, 2009, to coincide with a \$496 million reduction in SCE's share of DWR's Power Charge revenue requirement to be implemented on that date pursuant to D.08-11-056 and Advice Letter 2304-E filed by SCE, Pacific Gas and Electric Company (PG&E) and San Diego Gas and Electric Company (SDG&E) on December 22, 2008.

II.

SUMMARY OF SCE'S REQUEST IN THIS APPLICATION

As of November 30, 2008, SCE's recorded under-collection in its ERRA balancing account was \$320.7 million, or 6.01% of the prior year's recorded generation revenues, excluding revenues collected for DWR.² SCE estimates that its ERRA balance as of December 31, 2008 will be an under-collection of \$365 million, or 6.8% of the prior year's recorded generation revenues.³ SCE's ERRA balancing account has thus exceeded both its 2008 four percent ERRA Trigger Point of \$213.3 million and its five percent AB 57 Threshold Amount of \$266.7 million. As a result, pursuant to the Commission-adopted trigger process, expedited rate treatment is warranted.

Accordingly, SCE is requesting recovery of \$255 million of the estimated December 31, 2008 under-collection, plus applicable Franchise Fees and Uncollectibles (FF&U), in this ERRA Trigger Application.⁴ This amount reflects the remaining under-collected balance following the

² The ERRA balancing account as of October 31, 2008 was \$280.0 million as shown on Table II-2 (excluding SO₂ proceeds), or 5.2% of the prior year's recorded generation revenues.

³ The total ERRA under-collection as of December 31, 2008 is forecasted to be \$365 million as shown on Table II-2, which excludes a \$10.0 million credit from the sale of SO₂ allowances pursuant to Commission Resolution E-4112. Under this resolution, SCE is prohibited from refunding proceeds from the sale of SO₂ allowances until the Commission issues a decision in A.06-12-022 or another proceeding on the distribution of SO₂ allowance revenues. Therefore, the actual ERRA under-collection that will be recovered from customers will exclude \$10.0 million in proceeds from the sale of SO₂ allowances recorded as of December 31, 2008.

⁴ As discussed below, SCE is proposing to recover the \$255 million plus FF&U over a ten-month period, from March 1, 2009 through December 31, 2009.

implementation of SCE’s proposal, set forth in A.08-09-011, to “net” a \$110 million forecasted reduction in 2009 fuel and purchased power costs against its total recorded ERRA balancing account under-collection of \$365 million.

The 2008 ERRA under-collection has been primarily caused by an approximate 30% increase in actual natural gas prices during the summer of 2008, which was significantly higher than the gas prices SCE used to estimate the 2008 procurement costs that are currently included in its generation rates. Table II-1 below shows recorded monthly natural gas prices from January through December 2008 compared to the prices reflected in 2008 rates. Table II-2 shows SCE’s recorded ERRA balance through November 30, 2008 and the estimated balance as of December 31, 2008.

***Table II-1
Average Topock Gas Price
2008 (\$/MMBtu)***

Month	Recorded	ERRA Forecast In Rates
January	6.74	7.40
February	7.60	7.43
March	8.49	7.24
April	8.78	6.75
May	10.30	6.95
June	10.46	7.06
July	12.28	7.36
August	8.43	7.47
September	7.15	7.42
October	5.64	7.15
November	3.75	7.59
December	5.43	8.06
YTD Average	7.92	7.32

Table II-2
Recorded/Forecast ERRA Balances⁵
2008 (\$000)

	\$millions	Trigger %	
January	(414)	-7.8%	} Recorded
February	(382)	-7.2%	
March	(292)	-5.5%	
April	(180)	-3.4%	
May	(48)	-0.9%	
June	103	1.9%	
July	219	4.1%	
August	192	3.6%	
September	192	3.6%	
October	280	5.2%	
November	331	6.2%	
December	365	6.8%	Forecast

The procurement costs included in SCE’s 2008 ERRA revenue requirement were adopted in D.08-03-019, and were based on estimates of annual 2008 natural gas prices as of September 18, 2007 of \$7.32/MMBtu. Unfortunately, during the summer of 2008 gas prices rose significantly higher than the forecast costs approved in D.08-03-019, creating a significant increase in the under-collection in SCE’s ERRA balancing account. Although gas prices have decreased considerably since last summer, SCE expects that the under-collection that has accumulated as a result of the higher-than-forecasted gas prices will remain in excess of the AB 57 Threshold. This is because SCE is now charging winter generation rates, in accordance with its Commission-adopted seasonal rate design. These lower winter rates, implemented on October 1, 2008, do not generate enough monthly revenue to reduce the ERRA under-collection.

To mitigate the impact of the rate increase requested in this proceeding, SCE is requesting Commission authority to implement this increase on March 1, 2009, at the same time SCE will implement a decrease in SCE’s share of DWR’s 2009 Power Charge revenue requirement pursuant to D.08-11-056 and Advice Letter 2304-E. The decrease in SCE’s 2009

⁵ Excludes recorded SO₂ allowance proceeds pursuant to Resolution E-4112.

DWR Power Charge is significantly greater than the increase in rates that SCE is requesting in this ERRA Trigger Application, and will thus offset the requested rate increase.

As shown in Table II-3 below, SCE is requesting to increase its 2009 generation rates to recover \$255 million of the estimated December 31, 2008 under-collection in its ERRA balancing account. SCE is requesting to implement this increase over a ten-month period, from March 1, 2009 through December 31, 2009, to coincide with its implementation of the \$496 million reduction in its share of the 2009 DWR Power Charge revenue requirement.⁶

Table II-3
Requested ERRA-Related Increase

	(\$millions)
December 31, 2008 ERRA Balance 1/	365
Less: 2009 Fuel and Purchased Power Reduction Not Included in A.08-09-011	110
Total 2008 ERRA Under-collection To Be Recovered Beginning March 1, 2009	255
Note:	
DWR Power Charge Reduction To Be Implemented On March 1, 2009	(496)
1/ Includes recorded through November, forecast for December.	

⁶ The monthly increase amount would produce \$308.8 million in revenues if implemented over a 12-month period, including applicable FF&U.

III.

LEGAL AND REGULATORY REQUIREMENTS

A. Legal Authority

This Application is being made pursuant to D.02-10-062, D.04-12-048, and Section 454.5(d)(3). Section 454.5(d)(3) provides in pertinent part:

The commission shall review the power procurement balancing accounts, not less than semiannually, and adjust rates or order refunds, as necessary, to promptly amortize a balancing account, according to a schedule determined by the commission. Until January 1, 2006, the commission shall ensure that any overcollection or under-collection in the power procurement balancing account does not exceed 5 percent of the electrical corporation's actual recorded generation revenues for the prior calendar year excluding revenues collected for the Department of Water Resources. The commission shall determine the schedule for amortizing the overcollection or under-collection in the balancing account to ensure that the 5 percent threshold is not exceeded.

Pursuant to the authority granted in this section, the Commission in D.02-10-062 established a "minimum balance" approach for rate adjustments. Instead of changing rates when the recorded balance in the ERRA exceeds or reaches five percent of the prior year's recorded generation revenues (referred to as the AB 57 Threshold), the Commission directed the utilities to file an expedited application for rate change approval when the ERRA balance reaches four percent of the prior year's generation revenues (referred to as the ERRA Trigger Point).⁷ This "trigger" application is to include a projected account balance 60 days or more from the date of filing, depending upon when the balance will reach the five percent threshold. The application is to propose an amortization period of not less than 90 days to ensure timely recovery of the projected ERRA balance.⁸ It is also to include an allocation of the over- or under-collection

⁷ D.02-10-062, pp. 64-65.

⁸ As explained in Section II above, SCE is requesting that the ERRA under-collection in this application be amortized over a 10-month period, to coincide with the amortization period of an offsetting decrease in the DWR power charge that is to be returned to ratepayers pursuant to D.08-11-056.

among customers based upon an existing allocation methodology recognized by the Commission.⁹ Pursuant to D.04-01-050, SCE is required to file an advice letter by April 1 of each year to update the ERRA Trigger Point and AB 57 Threshold. On April 1, 2008, SCE submitted its annual compliance advice letter to the Commission to establish the 2008 ERRA Trigger Point of \$213.3 million, and the 2008 AB 57 Threshold of \$266.7 million.¹⁰

The last sentence of Section 454.5(d)(3) states that, “After January 1, 2006, [the AB 57 Trigger] adjustment shall occur when deemed appropriate by the commission consistent with the objectives of this section.” In D.04-12-048, the Commission extended the operation of Section 454.5(d)(3) “during the term of the [recently approved] long-term contracts, or ten years, whichever is longer.” In D.06-06-051, the Commission granted SCE the authority to file an advice letter notification with the Commission’s Energy Division instead of a trigger application if SCE does not seek a rate change and the ERRA balance will self-correct below the trigger point within 120 days of filing. SCE is filing this application because it forecasts that the ERRA balance will not self-correct within 120 days of filing.

B. Balance Sheet, Income Statement and Summary of Earnings

Pursuant to Rule 3.2 of the Commission’s Rules of Practice and Procedure, SCE has attached hereto its most recent balance sheet and income statement as Attachment B, and its most recent summary of earnings as Attachment C.

C. Applicant’s Full Name and Legal Status

Pursuant to Rules 2.1 and 3.2 of the Commission’s Rules of Practice and Procedure, the full legal name of the applicant is Southern California Edison Company. SCE is a public utility organized and existing under the laws of the State of California. The location of SCE’s principal place of business is: 2244 Walnut Grove Avenue, Rosemead, California. SCE’s attorney in this

⁹ D.02-10-062, pp. 64-65.

¹⁰ Advice Letter 2230-E. As of the date of this application, Advice 2230-E is still pending before the Commission.

matter is Connor J. Flanigan. A copy of SCE's Certificate of Restated Articles of Incorporation, effective March 2, 2006 and presently in effect, certified by the California Secretary of State, was filed with the Commission on March 14, 2006 in conjunction with Application No. 06-03-020, and is incorporated herein by reference pursuant to Rule 2.2.

Correspondence or communications regarding this application should be addressed to:

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D. SB 690 Requirements

The information below addresses the requirements of SB 960, as set forth in Rule 2.1 and 7.1 of the Commission's Rules of Practice and Procedure.

For purposes of Rule 7.1, SCE proposes that this proceeding be categorized as ratesetting. SCE believes this application raises only issues that have been considered and approved in other proceedings, and that no hearing is required. SCE therefore proposes that the application be considered and approved on an expedited basis. In order to issue a final Commission decision within 60 days of the filing of the application, in compliance with D.02-10-062, SCE requests the Commission to process the application according to the following shortened schedule.

Application filed:	December 24, 2008
Protests (if any):	January 9, 2009
Reply to Protests:	January 16, 2009
DRA/Intervenor Comments on Prepared Testimony:	January 23, 2009
Utility Rebuttal Comments:	January 30, 2009
ALJ Proposed Decision:	February 6, 2009
Comments on Proposed Decision:	February 13, 2009
Final Commission Decision:	February 20, 2009
Rate Change Implemented:	March 1, 2009

IV.

SERVICE

SCE will serve this application and the supporting prepared testimony as required by the Public Utilities Code and the Commission's Rules of Practice and Procedure.

V.

EXPEDITED TREATMENT

SCE has included in its prepared testimony served concurrently with this application all of the data required to support it, and will provide orally or in writing any other information the Commission finds necessary to act on it. SCE respectfully requests that the Commission review and approve this application on an expedited basis, according to the schedule proposed above.

Respectfully submitted,

/s/ Akbar Jazayeri

By: Akbar Jazayeri
Vice President

/s/ Connor J. Flanigan

By: Connor J. Flanigan

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December 24, 2008

VERIFICATION

I am the Vice President, Regulatory Operations, of Southern California Edison Company, the applicant corporation herein, and am authorized to make this verification on its behalf. I am informed and believe that the matters stated in **TRIGGER APPLICATION OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)** are true.

I declare under penalty of perjury that the foregoing is true and correct.

Executed this **24th day of December, 2008**, at Rosemead, California.

/s/ Akbar Jazayeri
Akbar Jazayeri
Vice President, Regulatory Operations
SOUTHERN CALIFORNIA EDISON COMPANY

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Attachment A

Attachment A

CUSTOMER GROUP REVENUE IMPACT ERRA Trigger Application for March 1, 2009 Implementation

Customer Group	ERRA Trigger	DWR	Overall	% Change
Residential	117.2	-220.8	-103.6	-2.28%
Lighting - Small and Medium Power	115.7	-204.6	-88.8	-2.14%
Large Power	63.8	-140.6	-76.8	-3.42%
Agricultural and Pumping	10.0	-24.0	-14.0	-3.72%
Street and Area Lighting	2.0	-5.3	-3.3	-2.13%
TOTAL	308.8	-595.4	-286.6	-2.50%

If the Commission approves the increased ERRA revenue requirement as requested, an average residential electric customer using 600 kilowatt-hours per month in the summer would see a bill increase of \$2.85 per month, from \$81.64 to \$84.49. This increase will be mitigated, however, if the Commission approves SCE's request to implement the increased ERRA revenue requirement at the same time as it implements the decrease in the DWR power charge. If the Commission does so, an average residential electric customer using 600 kilowatt-hours per month in the summer would see an overall bill decrease of \$2.65 per month, from \$81.64 to \$78.99.

Attachment B

SOUTHERN CALIFORNIA EDISON COMPANY

BALANCE SHEET

SEPTEMBER 30, 2008

A S S E T S

(Unaudited)

(Millions of Dollars)

UTILITY PLANT:

Utility plant, at original cost	\$21,596
Less - Accumulated depreciation and decommissioning	<u>(5,526)</u>
	16,070
Construction work in progress	1,970
Nuclear fuel, at amortized cost	<u>246</u>
	<u>18,286</u>

OTHER PROPERTY AND INVESTMENTS:

Nonutility property - less accumulated provision for depreciation of \$748	967
Nuclear decommissioning trusts	2,855
Other Investments	<u>86</u>
	<u>3,908</u>

CURRENT ASSETS:

Cash and equivalents	1,256
Short-term investments	3
Margin and collateral deposits	10
Receivables, including unbilled revenues, less reserves of \$33 for uncollectible accounts	1,030
Accrued unbilled revenue	518
Inventory	352
Accumulated deferred income taxes - net	215
Derivative assets	125
Regulatory assets	454
Other current assets	<u>84</u>
	<u>4,047</u>

DEFERRED CHARGES:

Regulatory assets	2,880
Derivative assets	13
Other long-term assets	<u>658</u>
	<u>3,551</u>
	<u>\$29,792</u>

APPENDIX A

A-1

SOUTHERN CALIFORNIA EDISON COMPANY

BALANCE SHEET

SEPTEMBER 30, 2008

CAPITALIZATION AND LIABILITIES

(Unaudited)

(Millions of Dollars)

CAPITALIZATION:

Common stock	\$2,168
Additional paid-in capital	529
Accumulated other comprehensive loss	(17)
Retained Earnings	3,788
Common shareholder's equity	<u>6,468</u>
Preferred and preference stock not subject to redemption requirements	920
Long-term debt	5,714
	<u>13,102</u>

CURRENT LIABILITIES:

Short-term debt	1,558
Long-term debt due within one year	150
Accounts payable	838
Accrued taxes	128
Accrued interest	105
Counterparty collateral	9
Customer deposits	226
Book overdrafts	298
Derivative liabilities	132
Regulatory liabilities	1,179
Other current liabilities	682
	<u>5,305</u>

DEFERRED CREDITS:

Accumulated deferred income taxes - net	2,816
Accumulated deferred investment tax credits	100
Customer advances	134
Derivative liabilities	30
Power purchase contracts	21
Accumulated provision for pensions and benefits	857
Asset retirement obligations	2,966
Regulatory liabilities	2,889
Other deferred credits and other long-term liabilities	1,121
	<u>10,934</u>
Minority interest	451
	<u>\$29,792</u>

APPENDIX A

A-2

SOUTHERN CALIFORNIA EDISON COMPANY

STATEMENT OF INCOME

NINE MONTHS ENDED SEPTEMBER 30, 2008

(Unaudited)

(Millions of Dollars)

OPERATING REVENUE	<u>\$8,390</u>
OPERATING EXPENSES:	
Fuel	1,161
Purchased power	3,111
Provisions for regulatory adjustment clauses - net	(286)
Other operation and maintenance expenses	2,145
Depreciation, decommissioning and amortization	750
Property and other taxes	179
Gain on sale of assets	(9)
Total operating expenses	<u>7,051</u>
OPERATING INCOME	1,339
Interest income	12
Other nonoperating income	69
Interest expense - net of amounts capitalized	(297)
Other nonoperating deductions	(114)
INCOME BEFORE INCOME TAX AND MINORITY INTEREST	<u>1,009</u>
INCOME TAX EXPENSE	268
MINORITY INTEREST	161
NET INCOME	<u>580</u>
DIVIDENDS ON PREFERRED AND PREFERENCE STOCK - NOT SUBJECT TO MANDATORY REDEMPTION	<u>38</u>
NET INCOME AVAILABLE FOR COMMON STOCK	<u><u>\$542</u></u>

Attachment C

**Southern California Edison
Summary of Earnings
2008 GRC-Related Adopted Revenue Requirement ^{1/}
Thousands of Dollars**

Line No.	Item	Total
1.	Base Revenues	4,113,324
2.	Expenses:	
3.	Operation & Maintenance	1,874,463
4.	Depreciation	882,131
5.	Taxes	617,599
6.	Revenue Credits	(170,624)
7.	Total Expenses	3,203,569
8.	Net Operating Revenue	909,755
9.	Rate Base	10,397,198
10.	Rate of Return	8.75%

^{1/} D.06-05-016/Advice Letter 2176-E and 2196-E
Includes one SONGS 2&3 refueling and maintenance outage

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of **TRIGGER APPLICATION OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)** on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this **24th day of December, 2008**, at Rosemead, California.

/s/ Christina A. Sanchez
Christina A. Sanchez
Project Analyst
SOUTHERN CALIFORNIA EDISON COMPANY

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FILER: SOUTHERN CALIFORNIA EDISON COMPANY (U338E)
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