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in crucial plant, property and other equipment needed to provide quality utility service to its customers. This Application is filed in accordance with Decision (D.) 07-05-062.

1. General Relief

GSWC requests the following changes over 2016 estimated revenues at current rates.

Increases for 2017 & 2018 represent the increase over the prior year at proposed rates

(\$ in thousands):

Rate-making Area	Increase 2016		Increase 2017		Increase 2018	
Arden Cordova	-\$397.8	-3.04%	\$932.2	7.39%	\$851.8	6.33%
Bay Point	\$20.2	0.35%	\$115.8	1.97%	\$116.5	1.93%
Clearlake	\$63.3	2.89%	\$73.8	3.27%	\$81.9	3.51%
Los Osos	\$192.8	4.52%	\$202.8	4.57%	\$224.9	4.87%
Ojai	\$256.5	4.73%	\$402.3	7.04%	\$416.6	6.78%
Santa Maria	\$402.2	3.64%	\$470.9	4.09%	\$474.6	3.94%
Simi Valley	-\$376.2	-2.50%	\$156.2	1.05%	\$113.6	0.75%
Region 2	-\$2,634.1	-1.90%	\$4,871.4	3.58%	\$4,532.6	3.22%
Region 3	\$857.8	0.68%	\$3,055.6	2.41%	\$3,490.7	2.69%
Total	-\$1,615.4	-0.50%	\$10,280.8	3.21%	\$10,303.2	3.12%

2. General Rate Case Application Requirements

A. Arden Cordova Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2016 test year for the Arden Cordova Customer Service Area with the adopted revenue requirements for

the current 2014 escalation year and the recorded data for the twelve (12) month period ending December 2013.

Arden Cordova Comparison of Proposed Increase			
	Proposed Test Year 2016	2014 Escalation Year ¹	12-Month Period Ending 12/31/13
Total Revenue Requirement \$	\$12,712,800	\$12,288,500	\$12,390,400
Rate Base \$	\$23,917,200	\$19,003,200	\$18,830,800
Rate Base Difference		\$4,914,000	\$5,086,400
Rate Base % Increase		25.86%	27.01%
Operating Expenses \$	\$10,718,100	\$10,703,600	\$10,501,000
Operating Expense \$ Difference		\$14,500	\$217,100
Operating Expenses % Difference		0.14%	2.07%
Rate of Return	8.34%	8.34%	10.03%

ii. **Primary Cost Increases** – As shown in the table above, proposed revenues for 2016 are higher than the adopted 2014 revenue level. However GSWC forecasts that in 2016 revenues at current rates will generate more revenue than GSWC forecasts is necessary to recover its 2016 operating costs and the Commission authorized rate of return on forecasted rate base, which results in a requested decrease in forecasted revenue. The following are the five most significant cost increases for the Arden Cordova Customer Service Area. GSWC is forecasting an overall decrease in revenue requirement in this Customer Service Area and therefore these increases are more than offset by decreases in other costs. Offsetting the increases listed below are several forecasted decreases including purchased power, outside services, other operating expenses, federal income tax and chemical costs.

¹ Advice Letter 1546-W

a. **Return on Rate Base** – The forecasted rate base for 2016 is \$4,914,000 higher than the adopted rate base for 2014. The increase in rate base requires an increase in net operating revenues of \$409,800 based on the currently authorized rate of return of 8.34%. This increase in rate base is due to the proposed capital additions in the Arden Cordova Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Allocated Common Customer Account (GO)** - The 2016 forecasted Allocated Common Customer Account (GO) is \$142,800 higher than the adopted 2014 level. The increase in the Allocated Common Customer Account (GO) is a combination of a change in accounting practices and increases in labor, medical benefits expenses, and expenses related to the Customer Care and Billing System (CC&B). Part of the observed increase is due to costs that were previously tracked in another account now being included in this line item. See the testimony of Hilda Wahhab for a more detailed discussion of the General Office expenses.

c. **Labor Expense** – The forecasted labor expense for 2016 is \$142,300 higher than the adopted level for 2014. The increase in labor expense forecast is due to a higher than previously adopted expense to capital percentage for several employees plus an increased forecast of labor time charged to Arden Cordova, based on recent history, for employees shared by other customer service areas. See the testimony of Jenny Darney-Lane for a discussion of the labor expense forecast.

d. **Property Taxes** – The increase in property taxes of \$90,900 is a result of an increase in rate base which is higher than the amount previously adopted. This increase was a result of anticipated additions to plant. Forecasted Property Taxes are addressed in the testimony of John Garon.

e. **State Income Tax** – The increase in state income taxes of \$54,200 is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

B. Bay Point Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2016 test year for the Bay Point Customer Service Area with the adopted revenue requirements for the current 2014 escalation year and recorded data for the twelve (12) month period ending December 2013.

Bay Point Comparison of Proposed Increase			
	Proposed Test Year 2016	2014 Escalation Year ²	12-Month Period Ending 12/31/13
Total Revenue Requirement \$	\$5,823,700	\$5,974,100	\$5,823,400
Rate Base \$	\$11,488,300	\$11,240,100	\$10,225,200
Rate Base Difference		\$248,200	\$1,263,100
Rate Base % Increase		2.21%	12.35%
Operating Expenses \$	\$4,865,500	\$5,036,700	\$4,889,700*
Operating Expense \$ Difference		(\$171,200)	(\$24,200)
Operating Expenses % Difference		-3.40%	-0.49%
Rate of Return	8.34%	8.34%	9.13%

* Recorded expenses reflect one-time credits recorded to offset recovery of amounts booked to memorandum accounts and approved for amortization.

² Advice Letter 1547-W

ii. **Primary Cost Increases** – As shown in the table above, proposed revenues for 2016 are lower than the adopted 2014 revenue level. However GSWC forecasts that its 2016 revenues at current rates will be less than the authorized revenues for Test Year 2014. As a result, GSWC’s requested revenue for 2016 is an increase because the 2016 requested revenues are greater than the forecasted revenues in 2016 at current rates. The following are the five most significant cost increases for the Bay Point Customer Service Area. GSWC is forecasting an overall decrease in revenue requirement in this Area and therefore these increases are partially offset by decreases in other costs. Offsetting the increases listed below are several forecasted decreases including purchased water and power, pension and benefits, and income taxes.

a. **Labor Expense** – The forecasted labor expense for 2016 is \$34,900 higher than the adopted level for 2014. The increase in labor expense forecast is partially due to an increased forecast of time to Bay Point, based on recent history, for employees shared by other customer service areas. See the testimony of Jenny Darney-Lane for a discussion of the labor expense forecast.

b. **Allocated Common Customer Account (GO)** - The 2016 forecasted Allocated Common Customer Account (GO) is \$26,900 higher than the adopted 2014 level. The increase in the Allocated Common Customer Account (GO) is a combination of a change in accounting practices and increases in labor, medical benefits expenses, and expenses related to the Customer Care and Billing System (CC&B). Part of the observed increase is due to costs that were previously tracked in another account now being included in this line item. See the testimony of Hilda Wahhab for a more detailed discussion of the General Office expenses.

c. **Property Taxes** – The increase in property taxes of \$24,300 is a result of an increase in rate base which is higher than the amount previously adopted. This increase was a result of anticipated additions to plant. Forecasted Property Taxes are addressed in the testimony of John Garon.

d. **Return on Rate Base** – The forecasted rate base for 2016 is \$248,200 higher than the adopted rate base for 2014. The increase in rate base requires an increase in net operating revenues of \$20,700 based on the currently authorized rate of return of 8.34%. This increase in rate base is due to the proposed capital additions in the Bay Point Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

e. **Uncollectibles** – The forecasted Uncollectibles cost for 2016 is \$9,400 greater than the adopted amount previously adopted. The projected increase is due to a change in the forecast in the amount of unrecovered write offs based on historical experience in the last five years.

C. Clearlake Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2016 test year for the Clearlake Customer Service Area with the adopted revenue requirements for the current 2014 escalation year and recorded data for the twelve (12) month period ending December 2013.

Clearlake Comparison of Proposed Increase			
	Proposed Test Year 2016	2014 Escalation Year ³	12-Month Period Ending 12/31/13
Total Revenue Requirement \$	\$2,249,200	\$2,171,000	\$2,129,100
Rate Base \$	\$5,986,000	\$5,306,900	\$5,451,100
Rate Base Difference		\$679,100	\$534,900
Rate Base % Increase		12.80%	9.81%
Operating Expenses \$	\$1,750,000	\$1,728,400	\$1,704,800
Operating Expense \$ Difference		\$21,600	\$45,200
Operating Expenses % Difference		1.25%	2.65%
Rate of Return	8.34%	8.34%	7.78%

ii. **Primary Cost Increases** – The following are the five most significant cost increases for the Clearlake Customer Service Area. These increases are partially offset by decreases in other costs. Offsetting the increases listed below are several forecasted decreases including allocated General Office costs, other operating expenses, labor and chemical costs.

a. **Return on Rate Base** – The forecasted rate base for 2016 is \$679,100 higher than the adopted rate base for 2014. The increase in rate base requires an increase in net operating revenues of \$56,600 based on the currently authorized rate of return of 8.34%. This increase in rate base is due to the capital additions in the Clearlake Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Pension & Benefits Expense** – Forecasted Pension and Benefits expense for 2016 is \$28,100 higher than the 2014 adopted level. The increase

³ Advice Letter 1548-W

is due to the increase in medical benefits expenses. See the testimony of Gladys Farrow for a more detailed discussion of the Pension & Benefits expenses.

c. **Injuries & Damages** – The 2016 forecasted Injuries & Damages expense is \$12,500 higher than the adopted 2014 level. The increase is due to higher insurance premiums; higher Workers Compensation Loss Reserve and a higher expensed ratio. See the testimony of Jan Allnut for a more detailed discussion of the Injuries and Damages expenses.

d. **Federal Income Tax** – The increase in federal income taxes of \$11,200 is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

e. **Allocated Common Customer Account (GO)** - The 2016 forecasted Allocated Common Customer Account (GO) is \$6,500 higher than the adopted 2014 level. The increase in the Allocated Common Customer Account (GO) is a combination of a change in accounting practices and increases in labor, medical benefits expenses, and expenses related to the Customer Care and Billing System (CC&B). Part of the observed increase is due to costs that were previously tracked in another account now being included in this line item. See the testimony of Hilda Wahhab for a more detailed discussion of the General Office expenses.

D. Los Osos Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2016 test year for the Los Osos Customer Service Area with the adopted revenue requirements for the current 2014 escalation year and recorded data for the twelve (12) month period ending December 2013.

Los Osos Comparison of Proposed Increase			
	Proposed Test Year 2016	2014 Escalation Year ⁴	12-Month Period Ending 12/31/13
Total Revenue Requirement \$	\$4,458,700	\$4,260,400	\$3,592,700*
Rate Base \$	\$14,524,200	\$12,627,000	\$9,232,500
Rate Base Difference		\$1,897,200	\$5,291,700
Rate Base % Increase		15.02%	57.32%
Operating Expenses \$	\$3,247,400	\$3,357,400	\$2,243,700*
Operating Expense \$ Difference		(\$110,000)	\$1,003,700
Operating Expenses % Difference		-3.28%	44.73%
Rate of Return	8.34%	8.34%	14.61%

*Recorded revenues reflect the phase-in of 2013 revenue increase. Recorded expenses reflect one-time credits recorded to offset recovery of amounts booked to memorandum accounts and approved for amortization.

ii. Primary Cost Increases – The following are the five most significant cost increases for the Los Osos Customer Service Area. These increases are partially offset by decreases in other costs. Offsetting the increases listed below are several forecasted decreases including purchased power, chemicals, other operations expenses and allocated General Office costs.

⁴ Advice Letter 1551-W

a. **Return on Rate Base** – The forecasted rate base for 2016 is \$1,897,200 higher than the adopted rate base for 2014. The increase in rate base requires an increase in net operating revenues of \$308,300 based on the currently authorized rate of return of 8.34%. This increase in rate base is due to the capital additions in the Los Osos Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Federal Income Tax** – The increase in federal income taxes of \$122,000 is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

c. **Outside Services Expenses** – The 2016 forecasted Outside Services expense is \$106,100 higher than the adopted 2014 level. The increase is due to the legal fees related to the Los Osos Groundwater Adjudication, pursuant to the Settlement Agreement in D.10-12-059. See the testimony of John Garon for a more detailed discussion of the Outside Services expenses.

d. **State Income Tax** – The increase in state income taxes of \$44,500 is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

e. **Pension & Benefits** – Forecasted Pension and Benefits expense for 2016 is \$24,000 higher than the 2014 adopted level. The increase is due to

the increase in medical benefits expenses. See the testimony of Gladys Farrow for a more detailed discussion of the Pension & Benefits expenses.

E. Ojai Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2016 test year for the Ojai Customer Service Area with the adopted revenue requirements for the current 2014 escalation year and recorded data for the twelve (12) month period ending December 2013.

Ojai Comparison of Proposed Increase			
	Proposed Test Year 2016	2014 Escalation Year ⁵	12-Month Period Ending 12/31/13
Total Revenue Requirement \$	\$5,681,500	\$5,759,400	\$5,433,600
Rate Base \$	\$17,814,800	\$18,458,200	\$18,553,100
Rate Base Difference		(\$643,400)	(\$738,300)
Rate Base % Increase		-3.49%	-3.98%
Operating Expenses \$	\$4,195,700	\$4,220,000	\$3,789,200
Operating Expense \$ Difference		(\$24,300)	\$406,500
Operating Expenses % Difference		-0.58%	10.73%
Rate of Return	8.34%	8.34%	8.86%

ii. Primary Cost Increases – The following are the five most significant cost increases for the Ojai Customer Service Area. GSWC is forecasting an overall decrease in revenue requirement in this Customer Service Area and therefore these increases are more than offset by decreases in other costs. Offsetting the

⁵ Advice Letter 1550-W

increases listed below are several forecasted decreases including income taxes, labor expense and allocated General Office costs.

a. **Purchased Power** – The forecasted Purchased Power for Pumping expense for 2016 is \$125,200 higher than the adopted level for 2014. The increase is due to an increase in purchased power cost from Southern California Edison Company. See the testimony of Gladys Estrada for a more detailed discussion of the Purchased Power for Pumping expense.

b. **Purchased Water** – The forecasted Purchased Water expense for 2016 is \$120,000 higher than the adopted level for 2014. The increase is due in part to a change in Accounting Practices. GSWC has been instructed by its external auditors to recognize the water exchange from the Gorham Well #1 as a supply cost expense. Additionally, purchased water rates from Casita MWD have increased, although the increase is more than offset by a forecasted reduction in purchased water volumes. See the testimony of Gladys Estrada for a more detailed discussion of the Purchased Water expense.

c. **Other Operations Expenses** – The 2016 forecasted Other Operations expense is \$43,900 higher than the adopted 2014 level. The increase is due to an increase in Department of Health Services and State Water Resources Control Board fees. See the testimony of John Garon for a more detailed discussion of the Other Operations expenses.

d. **Outside Services Expenses** – The 2016 forecasted Outside Services expense is \$31,400 higher than the adopted 2014 level. The increase is due to legal costs related to easements and water rights. See the testimony of John Garon for a more detailed discussion of the Outside Services expenses.

e. **Office Supplies & Expenses** – The 2016 forecasted cost of Office Supplies and Expenses is \$20,500 higher than the adopted 2014 level. The increase is due to an increase in Building Services and Supply expenses, Utilities – Electricity and Phone and Company Vehicle Expense. See the testimony of John Garon for a more detailed discussion of the Outside Services expenses.

F. Santa Maria Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2016 test year for the Santa Maria Customer Service Area with the adopted revenue requirements for the current 2014 escalation year and recorded data for the twelve (12) month period ending December 2013.

Santa Maria Comparison of Proposed Increase			
	Proposed Test Year 2016	2014 Escalation Year ⁶	12-Month Period Ending 12/31/13
Total Revenue Requirement \$	\$11,453,800	\$11,084,900	\$10,529,800
Rate Base \$	\$28,481,400	\$29,507,900	\$29,177,000
Rate Base Difference		(\$1,026,500)	(\$695,600)
Rate Base % Increase		-3.48%	-2.38%
Operating Expenses \$	\$9,078,500	\$8,624,300	\$7,658,300*
Operating Expense \$ Difference		\$454,200	\$1,420,200
Operating Expenses % Difference		5.27%	18.54%
Rate of Return	8.34%	8.34%	9.84%

* Recorded expenses reflect one-time credits recorded to offset recovery of amounts booked to memorandum accounts and approved for amortization.

⁶ Advice Letter 1549-W

ii. **Primary Cost Increases** – The following are the five most significant cost increases for the Santa Maria Customer Service Area. These increases are partially offset by decreases in other costs. Offsetting the increases listed below are several forecasted decreases including income taxes, other operating expenses, and allocated General Office costs.

a. **Purchased Power** – The forecasted Purchased Power for Pumping expense for 2016 is \$472,200 higher than the adopted level for 2014. The increase is due to an increase in purchased power from Pacific Gas and Electric. See the testimony of Gladys Estrada for a more detailed discussion of the Purchased Power for Pumping expense.

b. **Outside Services Expenses** – The 2016 forecasted Outside Services expense is \$151,100 higher than the adopted 2014 level. The increase is due to legal costs related to the Nipomo Mesa Management Area Technical Group and the Twitchell Management Authority, Santa Maria Water Rights Litigation and the Nipomo Supplemental Water Project. See the testimony of John Garon for a more detailed discussion of the Outside Services expenses.

c. **Labor Expense** – The forecasted labor expense for 2016 is \$106,200 higher than the adopted level for 2014. The increase in labor expense forecast is due to a higher than previously adopted expense to capital percentage for several employees plus a higher overtime rate than the adopted level. See the testimony of Jenny Darney-Lane for a discussion of the labor expense.

d. **Allocated Common Customer Account (GO)** – The 2016 forecasted Allocated Common Customer Account (GO) is \$61,800 higher than the adopted 2014 level. The increase in the Allocated Common Customer Account (GO) is

a combination of a change in accounting practices and increases in labor, medical benefits expenses, and expenses related to the Customer Care and Billing System (CC&B). Part of the observed increase is due to costs that were previously tracked in another account now being included in this line item. See the testimony of Hilda Wahhab for a more detailed discussion of the General Office expenses.

e. **Pension & Benefits Expense** – Forecasted Pension and Benefits expense for 2016 is \$63,300 higher than the 2014 adopted level. The increase is due to the increase in medical benefits expenses. See the testimony of Gladys Farrow for a more detailed discussion of the Pension & Benefits expenses.

G. Simi Valley Customer Service Area

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2016 test year for the Simi Valley Customer Service Area with the adopted revenue requirements for the current 2014 escalation year and recorded data for the twelve (12) month period ending December 2013.

Simi Valley Comparison of Proposed Increase			
	Proposed Test Year 2016	2014 Escalation Year ⁷	12-Month Period Ending 12/31/13
Total Revenue Requirement \$	\$14,660,000	\$14,639,000	\$14,681,200
Rate Base \$	\$11,163,500	\$11,296,900	\$10,744,400
Rate Base Difference		(\$133,400)	\$419,100
Rate Base % Increase		-1.18%	3.90%

⁷ D.13-05-011 adjusted for adopted 2014 sales and customer levels

Simi Valley Comparison of Proposed Increase			
	Proposed Test Year 2016	2014 Escalation Year ⁷	12-Month Period Ending 12/31/13
Operating Expenses \$	\$13,728,900	\$13,739,900	\$13,528,500
Operating Expense \$ Difference		(\$11,000)	\$200,400
Operating Expenses % Difference		-0.08%	1.48%
Rate of Return	8.34%	8.34%	9.84%

ii. **Primary Cost Increases** – As shown in the table above, proposed revenues for 2016 are higher than the adopted 2014 revenue level. However GSWC forecasts that its 2016 revenues at current rates will be higher than the authorized revenues for Test Year 2014. As a result, GSWC’s requested revenue for 2016 is a decrease because the 2016 requested revenues are lower than the forecasted revenues in 2016 at current rates. The following are the five most significant cost increases for the Simi Valley Customer Service Area; however, these increases are offset by decreases in other costs. Offsetting the increases listed below are several forecasted decreases including income taxes, allocated General Office costs, and other operating expenses.

a. **Purchased Water** – The forecasted Purchased Water expense for 2016 is \$82,000 higher than the adopted level for 2014 due to a rise in purchased water rates from Calleguas MWD. See the testimony of Gladys Estrada for a more detailed discussion of the Purchased Water expense.

b. **Allocated Common Customer Account (GO)** - The 2016 forecasted Allocated Common Customer Account (GO) is \$63,400 higher than the adopted 2014 level. The increase in the Allocated Common Customer Account (GO) is

a combination of a change in accounting practices and increases in labor, medical benefits expenses, and expenses related to the Customer Care and Billing System (CC&B). Part of the observed increase is due to costs that were previously tracked in another account now being included in this item. See the testimony of Hilda Wahhab for a more detailed discussion of the General Office expenses.

c. **Purchased Power** – The forecasted Purchased Power for Pumping expense for 2016 is \$50,100 higher than the adopted level for 2014. The increase is due to an increase in rates from Southern California Edison Company. See the testimony of Gladys Estrada for a more detailed discussion of the Purchased Power for Pumping expense.

d. **Return on Rate Base** – The forecasted rate base for 2016 is \$133,400 lower than the adopted rate base for 2014. The rate base requires an increase in net operating revenues of \$31,900 based on the currently authorized rate of return of 8.34%. This change in rate base is due to the capital additions in the Simi Valley Customer Service Area that are addressed in the Operating Districts Capital Additions Testimony.

e. **Allocated District Office Expense** – The 2016 forecasted Allocated District Office expense is \$31,100 higher than the adopted level for 2014. The increase is due to the increase in Insurance and Pension and Benefits costs allocated to the District Office. See the testimony of Jan Allnut for a more detail discussion of Insurance costs and Gladys Farrow for a more detail discussion of the Pension and Benefits costs.

H. Region 2

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2016 test year for Region 2 with the adopted revenue requirements for the current 2014 escalation year and recorded data for the twelve (12) month period ending December 2013.

Region 2 Comparison of Proposed Increase			
	Proposed Test Year 2016	2014 Escalation Year ⁸	12-Month Period Ending 12/31/13
Total Revenue Requirement \$	\$135,589,000	\$138,313,200	\$134,087,700
Rate Base \$	\$334,647,300	\$324,583,100	\$283,053,600
Rate Base Difference		\$10,064,200	\$51,593,700
Rate Base % Increase		3.10%	18.23%
Operating Expenses \$	\$107,679,400	\$112,683,700	\$105,493,400
Operating Expense \$ Difference		(\$5,004,300)	\$2,186,000
Operating Expenses % Difference		-4.44%	2.07%
Rate of Return	8.34%	8.34%	10.10%

ii. **Primary Cost Increases** – The following are the five most significant cost increases for the Region 2 Customer Service Areas. These increases are partially offset by decreases in other costs. Offsetting the increases listed below are several forecasted decreases including purchased water, other operations expenses, chemical costs and a portion of General Office costs.

a. **Return on Rate Base** - The forecasted rate base for 2016 is \$10,064,200 higher than the adopted rate base for 2014. The increase in rate base

⁸ Advice Letter 1572-W

requires an increase in net operating revenues of \$2,280,000 based on the currently authorized rate of return of 8.34%. This increase in the rate base is due to the capital additions in the Region 2 rate making area that are addressed in the Operating Districts Capital Additions Testimony.

b. **Pump Tax** – The forecasted Pump Tax expense for 2016 is \$1,088,100 higher than the adopted level for 2014. The increase is due to higher rates from the Department of Water Resources which administers the pump tax. See the testimony of Gladys Estrada for a more detailed discussion of the Pump Tax expense.

c. **Allocated Common Customer Account (GO)** – The 2016 forecasted Allocated Common Customer Account (GO) is \$735,100 higher than the adopted 2014 level. The increase in the Allocated Common Customer Account (GO) is a combination of a change in accounting practices and increases in labor, medical benefits expenses, and expenses related to the Customer Care and Billing System (CC&B). Part of the observed increase is due to costs that were previously tracked in another account now being included in this line item. See the testimony of Hilda Wahhab for a more detailed discussion of the General Office expenses.

d. **Federal Income Taxes** – The increase in Federal Income Taxes of \$458,500 is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

e. **Purchased Power** – The forecasted Purchased Power for Pumping expense for 2016 is \$372,000 higher than the adopted level for 2014. The increase is due to higher rates from Southern California Edison Company. See the

testimony of Gladys Estrada for a more detailed discussion of the Purchased Power for Pumping expense.

I. Region 3

i. Summary of Requested Revenue Requirement and Rate Base Changes

Below is a table comparing the revenue requirement for the proposed 2016 test year for Region 3 with the adopted revenue requirements for the current 2014 escalation year and recorded data for the twelve (12) month period ending December 2013.

Region 3 Comparison of Proposed Increase			
	Proposed Test Year 2016	2014 Escalation Year ⁹	12-Month Period Ending 12/31/13
Total Revenue Requirement \$	\$126,673,400	\$128,163,700	\$124,167,800*
Rate Base \$	\$279,778,100	\$288,370,100	\$246,713,700
Rate Base Difference		(\$8,592,000)	\$33,064,400
Rate Base % Increase		-2.98%	13.40%
Operating Expenses \$	\$103,339,900	\$105,255,600	\$97,811,900
Operating Expense \$ Difference		(\$1,915,700)	\$5,528,000
Operating Expenses % Difference		-1.82%	5.65%
Rate of Return	8.34%	8.34%	10.68%

* Recorded revenues reflect one-time credits recorded to offset recovery of amounts booked to memorandum accounts and approved for amortization.

ii. Primary Cost Increases – The following are the five most significant cost increases for the Region 3 Customer Service Areas. GSWC is forecasting a decrease in total revenue requirement in this Region and therefore these increases are more than offset by decreases in other costs. Offsetting the increases

⁹ Advice Letter 1569-W

listed below are several forecasted decreases including purchased water, other operations expenses, chemical costs and allocated General Office costs.

a. **Pump Tax** – The forecasted Pump Tax expense for 2016 is \$1,923,000 higher than the adopted level for 2014. The increase is due to higher pump tax rates. See the testimony of Gladys Estrada for a more detailed discussion of the Pump Tax expense.

b. **Allocated Common Customer Account (GO)** – The 2016 forecasted Allocated Common Customer Account (GO) is \$629,300 higher than the adopted 2014 level. The increase in the Allocated Common Customer Account (GO) is a combination of a change in accounting practices and increases in labor, medical benefits expenses, and expenses related to the Customer Care and Billing System (CC&B). Part of the observed increase is due to costs that were previously tracked in another account now being included in this line item. See the testimony of Hilda Wahhab for a more detailed discussion of the General Office expenses.

c. **Purchased Power** – The forecasted Purchased Power for Pumping expense for 2016 is \$546,400 higher than the adopted level for 2014. The increase is due to higher purchased power rates from Southern California Edison. See the testimony of Gladys Estrada for a more detailed discussion of the Purchased Power for Pumping expense.

d. **Return on Rate Base** - The forecasted rate base for 2016 is \$8,592,000 lower than the adopted rate base for 2014. The rate base requires an increase in net operating revenues of \$425,300 based on the currently authorized rate of return of 8.34%. This change in the rate base is due to the capital additions in the

Region 3 rate making area that are addressed in the Operating Districts Capital Additions Testimony.

e. **State Income Tax** – The increase in state income taxes of \$126,500 is a result of GSWC forecasting net operating revenues that are higher than the amount previously adopted. This increase was a result of anticipated additions to plant. A discussion of the income tax calculation is included in the Prepared Testimony of Wayne McDonald.

J. General Office

i. **Primary Cost Increases** – The following are the five most significant cost increases in the General Office. These increases are partially offset by decreases in other expenses.

a. **Outside Services** – The 2016 forecasted Outside Services is \$930,200 higher than the adopted 2014 level. The increase is primarily due to the inclusion of additional funds related to increased legal costs and outsourcing customer education and community relations activities. See testimony of Hilda Wahhab and Denise Kruger for a detailed discussion of Outside Service forecast and customer education and community relations outsourcing.

b. **Pension and Benefits** – The 2016 forecasted Pension and Benefits expense is \$675,600 higher than the adopted 2014 level. Approximately \$300,000 of the increase in pension and benefits relates to higher group health insurance. As more fully discussed in Ms. Farrow's direct testimony, the Company's group medical insurance premiums continue to increase above CPI partially due to the Patient Protection and Affordable Care Act, as amended by the Health Care and

Education Affordability Reconciliation Act of 2010, market trends and rising medical costs. These increases are imposed on GSWC by both federal regulations and market trends, which are outside the Company's control. The remaining increase of \$376,000 or 4% in 2016 compared to 2014 adopted levels is due to various increases in other employee related benefits. A 4% increase over a two year period is consistent with expectations.

c. **Injuries & Damages** – The 2016 forecasted Injuries & Damages expense is \$494,800 higher than the adopted 2014 level. The increase is due to higher insurance premiums; higher Workers Comp Loss Reserve and higher expensed ratio. See the testimony of Jan Allnut and Jimmy Cheung for a more detailed discussion of the Injuries and Damages expenses and labor expense ratio.

d. **Depreciation** – The 2016 forecasted Depreciation is \$467,400 higher than the adopted 2014 level. The increase in depreciation is primarily related to the implementation of the CC&B system upgrade and GIS project. See testimony of Randell Miller and Robert McVicker for a detailed discussion of CC&B system upgrade and GIS project.

e. **Common Customer Accounts** – The 2016 forecast of the common customer accounts expense is \$288,200 higher than the 2014 level. The observed increase is primarily due to a change in accounting practice regarding the accounting for billing charges. The billing charges, which were outsourced in 2011, were previously booked in Outside Services, whereas they are now recorded in the Common Customer Accounts. See the testimony of Hilda Wahhab for more detailed discussion of Common Customers Accounts forecast.

3. Special Requests

Special Request 1. Amortization and Continuation of Balancing and Memorandum Accounts

In accordance with Ordering Paragraph No. 3 of D.06-04-037, Class A water utilities:

shall report on the status of their balancing accounts in their general rate cases and shall propose adjustments to their rates in that context to amortize under- or over-collections in those accounts subject to reasonableness review. They also may propose such rate adjustments by advice letter at any time that the under- or over-collection in any such account exceeds two percent.

Therefore, pursuant to Ordering Paragraph No. 3 of D.06-04-037, GSWC is providing the Commission with a report on the status of its authorized memorandum accounts and balancing accounts. A summary of each memorandum and balancing account, including description, current balances (as of 5/31/2014), and proposed actions desired by GSWC (such as amortization, continuation, closure, etc.) can be found in the Prepared Testimony of Ronald Moore.

Special Request 2. Balancing Account for Group Medical Insurance Costs

The Patient Protection and Affordable Care Act (124 Stat. 119 (Mar. 23, 2010)), as amended by the Health Care and Education Affordability Reconciliation Act of 2010 (124 Stat. 1029 (Mar. 30, 2010)), expanded coverage and increased benefits for GSWC employees. The Rate Case Plan (“Plan”) adopted by D. 07-05-062 only allows for one

test year and two attrition years for expenses. Per the Plan, Pension and Benefits costs in attrition years are escalated using the labor inflation factors from the most recent DRA memorandum entitled “Estimates of Non-Labor and Wage Escalation Rates” (Escalation Rate Memorandum).

The labor inflation factors reflected in the Escalation Rate Memorandum will not allow GSWC to recover the increase in costs that GSWC will incur as a result of these federal regulations and current market trends.

Therefore, GSWC is requesting the establishment of a balancing account for healthcare-related costs (Medical Costs Balancing Account). The Medical Costs Balancing Account will track the difference between the health care costs included in rates (expensed and capitalized) and the actual health care costs GSWC incurs. The Medical Costs Balancing Account will therefore allow GSWC to recover the increased health care costs resulting from federal legislation and current market trends that it would not otherwise be able to recover if it were limited to its current healthcare costs escalated in accordance with the Escalation Rate Memorandum. This request is discussed in detail in the testimony of Gladys Farrow.

Special Request 3. Chemicals included in MCBA

GSWC requests that the cost of chemicals should be tracked in the Modified Cost Balancing Account (MCBA) along with purchased water costs, purchased power costs and pumped water assessments and taxes. This would ensure that all recorded supply related costs are properly passed through to customers and remove any disincentive for GSWC to pump less expensive groundwater. Including chemicals in the

MCBA would also benefit customers, when actual chemical costs are lower than forecasted chemical costs. This request is discussed in the testimony of John Garon.

Special Request 4. Water Litigation Memorandum Account Surcharge

GSWC requests a recalculation of the surcharge levied in the Arden Cordova CSA used to amortize and recover the balance of the Aerojet Water Litigation Memorandum Account. In D.05-07-045 the Commission authorized the amortization of the Aerojet Water Litigation Memorandum Account in the Arden Cordova CSA. The memorandum account tracked costs incurred by Golden State Water Company to resolve the groundwater contamination lawsuits in Arden Cordova. D.05-07-045 authorized GSWC to collect the balance of the Aerojet Water Litigation Memorandum Account through a rate surcharge, which will continue for no longer than 20 years from the effective date of D.05-07-045.

D.05-07-045 also requires that GSWC recalculate the surcharge for the Aerojet Water Litigation Memorandum Account amortization every three years, as part of a general rate case filing, or when monies received as a result of the litigation reduce the outstanding unrecovered balance of the memorandum account such that a recalculation of the surcharge would result in a \$0.50 or greater reduction of the surcharge rate for a flat rate customer. The recalculation methodology and the current surcharge were last approved by D.13-05-011. This request is discussed in the testimony of Jenny Darney-Lane.

Special Request 5. Update for Advice Letter Projects

On December 16, 2010 the Commission approved D.10-12-059, which authorized GSWC to include in rates, through the advice letter process, 32 pipeline projects and four (4) well projects in GSWC's Region 1. GSWC has already completed 27 pipeline projects and one (1) well project that are currently included in rates. GSWC requests that if any additional advice letter projects are completed and the advice letter is approved between the time of the filing of this application and the implementation of the first test year rates approved in this proceeding, the rate impact of those advice letters be incorporated into the final rates approved in this proceeding so as to ensure continued recovery of the approved costs in rates. This request is discussed in the testimony of Jenny Darney-Lane.

Special Request 6. Sales Reconciliation Mechanism

GSWC requests approval of a Sales Reconciliation Mechanism (SRM) to be effective in future escalation years. The SRM would adjust adopted sales volumes to more closely match recorded sales volumes. This request is discussed in the testimony of Jenny Darney-Lane

Special Request 7. Special Facilities Fee in Santa Maria CSA and Connection Fees in Bay Point CSA and Clearlake CSA

Pursuant to the Settlement Agreement Between Golden State Water Company and the Office of Ratepayers Advocates in the Rehearing of Decision 10-11-035, GSWC is requesting the establishment of a Special Facilities Fee in the Santa Maria

Customer Service Area and Connection Fees in Bay Point and Clearlake Customer Service Areas. See the testimony of John Garon

Special Request 8. Rate Design in Santa Maria, Simi Valley, Region 2 & Region 3

GSWC is requesting to implement a four-tier volumetric rate for customers billed on the residential tariff in its Santa Maria, Simi Valley, Region 2 and Region 3 Customer Service Areas. Currently residential rates have a three-tier volumetric rate. In addition, GSWC is requesting that the uniform volumetric rate for the non-residential general metered tariff, which is currently based on the first tier rate of the residential tariff, be revised to reflect the second tier rate of the residential tariff. These requests are discussed in the testimony of Keith Switzer.

Special Request 9. Recycled Water Rate in San Gabriel CSA

GSWC is requesting a new recycled water tariff in its San Gabriel Customer Service Area of Region 3. The proposed tariff will provide a 15% reduction in the quantity rate for recycled water from the non-residential rate in Region 3. This request is discussed in the testimony of Eva Orozco.

Special Request 10. Incorporation of the Settlement Agreement Between Golden State Water Company and the Office of Ratepayers Advocates in the Rehearing of Decision 10-11-035

GSWC is requesting to incorporate pertinent portions of the Settlement Agreement between Golden State Water Company and the Office of Ratepayer

Advocates in the Rehearing of Decision 10-11-035 including 1) removal of \$336,350.24 related to the La Serena project from its recorded Rate Base; 2) requesting a transition from deferring to forecasting rate case expense; 3) removal of 75% of all legal and consulting costs incurred in the rehearing proceeding from its historical expenses before to forecasting future expenses and; 4) request for Special Facilities Fees in its Santa Maria Service Area and Connection Fees in its Bay Point and Clearlake CSA (see also Special Request 7 above). See testimony of Hilda Wahhab in connection with items 1 to 3 and John Garon in connection with item 4.

GSWC also requests that, if a final decision is issued on the Rehearing of Decision 10-11-035 prior to a final decision being issued in this proceeding, the findings in the final decision related to the Rehearing of Decision 10-11-035 be incorporated into the final decision in this proceeding.

Special Request 11. Incorporate Any Adopted Commission Decisions Relating to GSWC and Rural Water Company (C 311)'s Joint Application 13-10-011 in the Final Decision in this GRC

GSWC requests that, if a final decision is issued by the Commission in connection with GSWC's A.13-10-011 before the Commission issues a decision in this proceeding, the Commission incorporates the findings of the Decision in GSWC's A.13-10-011 in any decision issued in this proceeding. See testimony of John Garon.

Special Request 12. Other Fees

GSWC requests to implement new fees for fire flow testing and a Cross Connection Control fee, and to increase its reconnection fees. For more information, see the testimony of Keith Switzer.

Special Request 13. Non-Residential Meter Charges

In accordance with CPUC guidelines GSWC requests approval for service charge rates for its non-residential customers with manifold meter settings and proposes new service charge rates for non-residential customers with dual-purpose meters that are larger than otherwise necessary due to private fire systems that are served from the same meter. The methodology used to calculate the new dual-purpose rates are discussed in the testimony of Nanci Tran and the need for the new service charge rates is discussed in the testimony of Patrick Scanlon.

Special Request 14. Memorandum Account to Track Costs Associated with Implementing Fluoridation in Arden Cordova

GSWC requests a Memorandum Account to track Operations and Maintenance costs and carrying costs on capital costs not covered by First 5 Sacramento associated with fluoridation of the water in its Arden Cordova CSA that is expected to take place during the 2016 to 2018 rate cycle. The request is discussed in the testimony of S. David Chang.

4. Issues of Controversy

Golden State Water Company is not aware at this time of any issue that will cause controversy. However, GSWC is requesting a different outcome from prior Commission decisions of the following issues:

1. In the settlement agreement adopted in D.13-05-009 GSWC agreed to reduce its requested composite depreciation rates and to use the same reduced rates in this application. However, in 2013 GSWC engaged an outside consultant to review its depreciation rates and this consultant recommended that the rates be reduced further. The new proposed depreciation rates are addressed in the testimony of Dane Watson.

5. Proposed Notices

- A.** Proposed Notice for the Arden Cordova CSA is attached as **Exhibit A**.
- B.** Proposed Notice for the Bay Point CSA is attached as **Exhibit B**.
- C.** Proposed Notice for the Clearlake CSA is attached as **Exhibit C**.
- D.** Proposed Notice for the Los Osos CSA is attached as **Exhibit D**.
- E.** Proposed Notice for the Ojai CSA is attached as **Exhibit E**.
- F.** Proposed Notice for the Santa Maria CSA is attached as **Exhibit F**.
- G.** Proposed Notice for the Simi Valley CSA is attached as **Exhibit G**.
- H.** Proposed Notice for the Region 2 CSAs is attached as **Exhibit H**.
- I.** Proposed Notice for the Region 3 CSAs is attached as **Exhibit I**.

6. Testimony Requirements A through L

Under D.07-05-062, GSWC must provide responses to the issues listed A through L in Appendix A to D.07-05-062 and cross-reference those responses with supporting testimony or evidence. In addition to the responses and cross-references contained in this Application, Volumes 1, and 2 of the Minimum Data Request provided to the Office of Ratepayer Advocates with the Proposed Application on 5/16/14 contain responses or cross-references to responses to the issues listed A through L in Appendix A to D.07-05-062.

7. Additional Information

The attached **Exhibit J** lists the present and proposed rate schedules for which increases and changes are requested. Cost of Capital was most recently adopted in D.12-07-009. Rates shown in this application reflect the currently adopted cost of capital.

In addition, the Results of Operation for the Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria and Simi Valley, Region 2, and Region 3 Customer Service Areas and the General Office are included with this Application. The Results of Operation includes the following chapters and tables:

Chapter 1	INTRODUCTION
Chapter 2	RATE HISTORY
Chapter 3	CURRENT OPERATIONS
Table 3-A	System Schematic
Table 3-B	Service Area Map
Chapter 4	SUMMARY OF EARNINGS

Table 4-A	Functional Summary of Earnings – Recorded
Table 4-B	Functional Summary of Earnings – Estimated Years at Present & Proposed Rates
Table 4-C	Number of Customers – Recorded and Estimated years
Table 4-D	Water Sales – Recorded and Estimated years
Table 4-E	Operating Revenues – Recorded and Estimated Years at Present & Proposed Rates
Table 4-F	Requested Operating Revenue Increases – Estimated Years
Table 4-G	Supply Expenses
Table 4-H	Operations & Maintenance Expenses – Recorded and Estimated Years
Table 4-I	Administrative and General Expenses – Recorded and Estimated Years
Table 4-J	Property Taxes – Recorded and Estimated Years
Table 4-K	Taxes on Income - Estimated Years at Present & Proposed Rates
Table 4-L	Weighted Average Rate Base – Recorded and Estimated Years
Table 4-M	Utility Plant – Recorded and Estimated Years
Table 4-N	Depreciation Reserve and Expense – Recorded and Estimated Years
Table 4-O	Advances and Contributions – Recorded and Estimated Years
Table 4-P	Development of Depreciation Accrual Rates
Chapter 5	RATES
Table 5-A	Present and Proposed Rates
Table 5-B	Bill Comparison

SECTION II 2014 FILING COMPLIANCE

In compliance with the Commission's 2014 filing requirements, the following are included with this Application:

1. Category – This Application should be categorized as a Rate Setting proceeding;
2. Need for Hearing – GSWC expects that a hearing will be needed. Accordingly, it respectfully requests that this matter be set for hearing as set forth in D.07-05-062. Applicant stands ready to proceed immediately.
3. Issues – The issues in the case include:
 - A. Cost of service items related to the Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria and Simi Valley, Region 2 and Region 3 ratemaking areas including utility plant, rate base, supply expense and other expenses;
 - B. Request that step and attrition increases that are delayed due to no fault of GSWC be made retroactive to the first day of the applicable rate cycle.
 - C. Special Requests as described above.
4. Schedule – GSWC's Proposed Rate Case Plan Schedule for 2014/2015 is attached as **Exhibit K**. GSWC will adhere to this proposed rate case plan.

**SECTION III
FORMAL MATTERS AND PROCEDURAL REQUIREMENTS**

This Application is made pursuant to Section 454 of the Public Utilities Code of the State of California.

Applicant's legal name is Golden State Water Company, which is a regulated subsidiary of American States Water Company. Its postal address and principal place of business is:

630 East Foothill Boulevard,
San Dimas, California 91773-9016
Tel. (909) 394-3600, Ext. 680

Correspondence and communications in regard to this Application should be addressed to Keith Switzer, Vice President, Regulatory Affairs, Golden State Water Company, at the above address and telephone, with a copy of such correspondence to GSWC's counsel:

Joseph M. Karp, Esq.
Winston & Strawn LLP
101 California Street
San Francisco, California 94111
Tel. (415) 591-1400

Applicant, a California corporation organized under the laws of the State of California on December 31, 1929, is a public utility rendering water service in various areas in the counties of Contra Costa, Imperial, Lake, Los Angeles, Orange, Sacramento, San Bernardino, San Luis Obispo, Santa Barbara and Ventura and electric service in the vicinity of Big Bear Lake in San Bernardino County.

Applicant's Restated Articles of Incorporation (Articles), as amended on September 16, 2005, are attached as **Exhibit L**.

Applicant formally changed its name from Southern California Water Company to Golden State Water Company on October 1, 2005.

Applicant's latest available Balance Sheet and Income Statement are attached hereto as **Exhibit M**.

No transaction requiring GSWC to report a material financial interest, as defined in General Order No. 104-A, has occurred since the last Annual Report filed by Applicant and Applicant does not propose at present to become party to any transaction requiring GSWC to report a material financial interest.

Within ten (10) days of filing this Application, Applicant will cause to be published a notice of the general terms of the proposed increase in a newspaper of general circulation in each area served. Proof of such publication will be filed with the Commission. Within ten (10) days of filing of this Application, Applicant will mail by electronic mail for those who have provided an e-mail address and by U.S. mail for those who have not, a copy of the Notice of Availability of the Application to the officers of political subdivisions and interested parties listed on the attachment to the Notice of Availability. Within seventy-five (75) days of filing this Application, Applicant will provide each customer of record, the information required by Rule 3.2 (d) of the Commission's Rules of Practice and Procedure.

SECTION IV CAUSE OF APPLICATION

Applicant estimates that at present rates, its rate of return on rate base will be 9.25% for the Arden Cordova Customer Service Area, 8.26% for the Bay Point Customer Service Area, 7.75% for the Clearlake Customer Service Area, 7.60% for the

Los Osos Customer Service Area, 7.55% for the Ojai Customer Service Area, 7.57% for the Santa Maria Customer Service Area, 10.33% for the Simi Valley Customer Service Area, 8.80% for the Region 2 Customer Service Areas and 8.18% for the Region 3 Customer Service Areas, based on Test Year 2016 estimates. These rates of return deviate from the Commission authorized rate of return of 8.34% due to a variety of factors, including (i) reduced sales volumes; and (ii) changes in: (a) rate base, including additional plant investment for infrastructure replacement; (b) operation and maintenance expenses; (c) administrative and general expenses; (d) depreciation; and (e) taxes and insurance, since these costs and figures were last considered by the Commission when setting rates. At rates proposed in this Application, Applicant would earn its latest authorized rate of return on rate base, 8.34%, for 2016, 2017 and 2018. The expense level estimates in the test years reflect the latest known rates for supply costs, ad valorem taxes, and income taxes.

SECTION V REPORTS AND HEARINGS

Applicant has prepared the following documents in support of this Application:

- Report on Results of Operations for the Arden Cordova CSA
- Report on Results of Operations for the Bay Point CSA
- Report on Results of Operations for the Clearlake CSA
- Report on Results of Operations for the Los Osos CSA
- Report on Results of Operations for the Ojai CSA
- Report on Results of Operations for the Santa Maria CSA
- Report on Results of Operations for the Simi Valley CSA

- Report on Results of Operations for the Region 2 CSAs
- Report on Results of Operations for the Region 3 CSAs
- Report on Results of Operations for the General Office
- Prepared Testimonies
- Minimum Data Request
- Supporting Workpapers

Applicant proposes to rely upon these reports and the Prepared Testimonies related thereto in connection with proceedings concerning this Application.

SECTION VI PRAYER

WHEREFORE, Applicant prays that this Commission issue its order:

1. Finding that the proposed rates and charges in Applicant's Arden Cordova, Bay Point, Clearlake, Los Osos, Ojai, Santa Maria, Simi Valley Region 2 and Region 3 Customer Service Areas are just and reasonable;
2. Finding that the rates and charges proposed herein are just and reasonable and that (a) all appropriate balancing account and memorandum account amortizations; (b) any increases or decreases in the rates resulting from changes in the compensation per hour and non-labor inflation rates used in the composite inflation rate, as well as the labor inflation rate as published by the ORA, Energy Cost of Service Branch and CPI-U as published by the US Department of Labor, Bureau of Labor Statistics for insurance, postage, labor, payroll tax, property tax or income taxes that occur after the filing of this Application, should be included in the rates authorized in this proceeding; and

- (c) any increases or decreases in water supply costs due to changes in vendor rates;
3. Granting relief with interim rates as determined reasonable by the Commission if completion according to the Commission's Regulatory Plan Timetable is delayed or if escalation and attrition increases are delayed due to no fault of GSWC;
 4. Finding that each of GSWC's Special Requests (listed in Section I.3 of this Application) are fair and reasonable and should therefore be approved.
 5. Granting such other relief as appropriate.

Respectfully submitted on July 15, 2014.

By /s/ KEITH SWITZER

Keith Switzer

Vice President, Regulatory Affairs

GOLDEN STATE WATER COMPANY

VERIFICATION

With respect to the within Application, the undersigned certifies that he holds the position indicated below his name, that he is authorized to make this verification for and on behalf of said entity; that he has read the Application and knows the contents thereof; and that the same is true of his own knowledge and belief, except as to those matters which are thereon stated upon his information or belief, and as to those matters, he believes them to be true.

The undersigned declares under penalty of perjury that the foregoing is true and correct.

Executed on July 15, 2014, in the City of San Dimas, California.

By /s/ KEITH SWITZER

Keith Switzer

Vice President, Regulatory Affairs

GOLDEN STATE WATER COMPANY

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
ARDEN CORDOVA SERVICE AREA
APPLICATION NO. 14-xx-xxx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Arden Cordova Service Area regarding a proposed request by GSWC to change rates for service in 2016, 2017, and 2018. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 14-xx-0xx on July xx, 2014 with the CPUC requesting authorization to decrease revenues in the Arden Cordova Service Area by \$-397,800 or -3.04% over present revenue for 2016, and increase revenues by \$932,200 or 7.39% in 2017 and \$851,800 or 6.33% in 2018.

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter using 13 Ccf would see a monthly bill change of -\$0.60 or -2.2% from \$26.67 to \$26.07 in 2016 excluding any applicable surcharges, a monthly bill increase of \$2.06 or 7.9% from \$26.07 to \$28.13 in 2017 and a monthly bill increase of \$1.87 or 6.6% from \$28.13 to \$30.00 in 2018.

GSWC's Arden Cordova Service Area serves approximately 16,000 customers in all or portions of the cities of Rancho-Cordova, Sacramento and vicinity, Sacramento County.

The changes in revenue are due in part to increases in the following: 1) return on rate base, 2) Allocated Common Customer Account (GO), 3) labor expense and 4) property and state income taxes. Offsetting the increases listed above are several forecasted decreases including purchased power, outside services, other operating expenses, federal income tax and chemical costs.

In accordance with CPUC guidelines GSWC proposes new service charge rates for non-residential customers with dual-purpose meters that are larger than otherwise necessary due to fire sprinkler systems that are served from the same meter.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 14-xx-0xx and related exhibits may be examined at the following GSWC location:

- Arden Cordova Customer Service Area Office located at 3005 Gold Canal Dr. Rancho Cordova, California 95670

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers are very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

EVIDENTIARY HEARINGS

The CPUC may hold Evidentiary Hearings (EH) whereby parties of record present their proposals in testimony and are subject to cross-examination before an Administrative Law Judge (ALJ). These hearings are open to the public, but only those who are parties of record can present evidence or cross-examine witnesses during EH. Members of the public may attend these hearings, but are not allowed to participate.

After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

PROTESTING THE APPLICATION

Formal protests to this application must be filed with the CPUC no later than xxxx xx, 2014. The CPUC's PAO was established to assist members of the public who want to protest or otherwise participate in the CPUC's proceedings. For assistance in filing a formal protest with the CPUC or otherwise participating in the formal proceeding, please contact the Public Advisor's Office at 505 Van Ness Ave., San Francisco, CA 94102 or via e-mail to public.advisor@cpuc.ca.gov. Please refer to Golden State Water Company's Application No. 14-xx-0xx on any written or e-mail correspondences.

THE CPUC PROCESS

The CPUC's Office of Ratepayer Advocates (ORA) will review this Application. ORA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. ORA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. ORA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

Copies of the proposed application filing are also available for review at the California Public Utilities Commission's Central Files office at 505 Van Ness Ave., San Francisco, CA 94102 from 8:00 a.m. to noon daily.

GOLDEN STATE WATER COMPANY

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
BAY POINT SERVICE AREA
APPLICATION NO. 14-xx-xxx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Bay Point Service Area regarding a proposed request by GSWC to change rates for service in 2016, 2017, and 2018. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 14-xx-0xx on July 15, 2014 with the CPUC requesting authorization to decrease revenues in the Bay Point Service Area by \$20,200 or 0.35% over present revenue for 2016, and increase revenue by \$115,800 or 1.97% in 2017 and \$116,500 or 1.93% in 2018.

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter using 8 Ccf would see a monthly bill change of -\$1.35 or -2.38% from \$56.78 to \$55.43 excluding any applicable surcharges in 2016, a monthly bill increase of \$1.08 or 1.94% from \$55.43 to \$56.51 in 2017 and a monthly bill increase of \$1.07 or 1.89% from \$56.51 to \$57.58 in 2018.

GSWC's Bay Point Service Area serves approximately 5,000 customers in all or portions of the City of Pittsburg and vicinity, Contra Costa County.

The changes in revenue are due in part to increases in the following: 1) labor expense, 2) Allocated Common Customer Account (GO), 3) property taxes 4) return on rate base and 5) uncollectibles. Offsetting the increases listed above are several forecasted decreases including purchased water and power, pension and benefits, income taxes and chemical costs.

In accordance with CPUC guidelines GSWC proposes new service charge rates for non-residential customers with dual-purpose meters that are larger than otherwise necessary due to fire sprinkler systems that are served from the same meter.

GSWC proposes to establish a connection fee in GSWC's Bay Point ratemaking area that would apply on a prospective basis to new developments. This is being requested as a pilot program to be reevaluated in GSWC's next GRC.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 14-xx-0xx and related exhibits may be examined at the following GSWC location:

- Bay Point Customer Service Area Office located at 53 Manor Dr., Suite B, Bay Point, California 94565.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers are very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

EVIDENTIARY HEARINGS

The CPUC may hold Evidentiary Hearings (EH) whereby parties of record present their proposals in testimony and are subject to cross-examination before an Administrative Law Judge (ALJ). These hearings are open to the public, but only those who are parties of record can present evidence or cross-examine witnesses during EH. Members of the public may attend these hearings, but are not allowed to participate.

After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

PROTESTING THE APPLICATION

Formal protests to this application must be filed with the CPUC no later than xxxx xx, 2014. The CPUC's PAO was established to assist members of the public who want to protest or otherwise participate in the CPUC's proceedings. For assistance in filing a formal protest with the CPUC or otherwise participating in the formal proceeding, please contact the Public Advisor's Office at 505 Van Ness Ave., San Francisco, CA 94102 or via e-mail to public.advisor@cpuc.ca.gov. Please refer to Golden State Water Company's Application No. 14-0x-0xx on any written or e-mail correspondences.

THE CPUC PROCESS

The CPUC's Office of Ratepayer Advocates (ORA) will review this Application. ORA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. ORA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. ORA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

Copies of the proposed application filing are also available for review at the California Public Utilities Commission's Central Files office at 505 Van Ness Ave., San Francisco, CA 94102 from 8:00 a.m. to noon daily.

GOLDEN STATE WATER COMPANY

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
CLEARLAKE SERVICE AREA
APPLICATION NO. 14-xx-xxx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Clearlake Service Area regarding a proposed request by GSWC to increase rates for service in 2016, 2017, and 2018. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 14-XX-XXX on July XX, 2014 with the CPUC requesting authorization to increase revenues in the Clearlake Service Area by \$63,300 or 2.89% over present revenue for 2016, an increase of \$73,800 or 3.27% in 2017 and an additional increase of \$81,900 or 3.51% in 2018.

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter using 6 Ccf would see a monthly bill increase of \$2.40 or 2.91% from \$82.60 to \$85.00 excluding any applicable surcharges, a monthly bill increase of \$2.80 or 3.29% from \$85.00 to \$87.80 in 2017 and a monthly bill increase of \$3.06 or 3.49% from \$87.80 to \$90.86 in 2018.

GSWC's Clearlake Service Area serves approximately 2,170 customers in all or portions of the City of Clearlake and vicinity, Lake County.

The changes in revenue are due in part to increases in the following: 1) return on rate base, 2) pension and benefits expense, 3) injuries & damages 4) federal income tax and 5) Allocated Common Customer Account (GO). Offsetting the increases listed above are several forecasted decreases including Allocated General Office costs, labor expenses, other operating expenses and chemical costs.

In accordance with CPUC guidelines GSWC proposes new service charge rates for non-residential customers with dual-purpose meters that are larger than otherwise necessary due to fire sprinkler systems that are served from the same meter.

GSWC proposes to establish a connection fee in GSWC's Clearlake ratemaking area that would apply on a prospective basis to new developments. This is being requested as a pilot program to be reevaluated in GSWC's next GRC.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 14-xx-0xx and related exhibits may be examined at the following GSWC location:

- Clearlake Customer Service Area Office located at 14595 Olympic Dr., Suite A, Clearlake, California 95422.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers are very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

EVIDENTIARY HEARINGS

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After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

PROTESTING THE APPLICATION

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THE CPUC PROCESS

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GOLDEN STATE WATER COMPANY

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
LOS OSOS SERVICE AREA
APPLICATION NO. 14-xx-xxx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Los Osos Service Area regarding a proposed request by GSWC to increase rates for service in 2016, 2017, and 2018. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 14-xx-xxx on July xx, 2014 with the CPUC requesting authorization to increase revenues in the Los Osos Service Area by \$192,800 or 4.52% over present revenue for 2016, an increase of \$202,800 or 4.57% in 2017 and an additional increase of \$224,900 or 4.87% in 2018.

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter using 8 Ccf would see a monthly bill increase of \$3.62 or 4.54% from \$79.68 to \$83.30 excluding any applicable surcharges in 2016, a monthly bill increase of \$3.79 or 4.55% from \$83.30 to \$87.09 in 2017 and a monthly bill increase of \$4.16 or 4.77% from \$87.09 to \$91.25 in 2018.

GSWC's Los Osos Service Area serves approximately 3,300 customers in all or portions of the cities Los Osos and San Luis Obispo and vicinity, San Luis Obispo County.

The changes in revenue are due in part to increases in the following: 1) return on rate base, 2) federal income tax, 3) outside services expenses and 4) state income tax and 5) pension and benefits. Offsetting the increases listed above are several forecasted decreases including purchased power, chemicals, other operating expenses and allocated General Office costs.

In accordance with CPUC guidelines GSWC proposes new service charge rates for non-residential customers with dual-purpose meters that are larger than otherwise necessary due to fire sprinkler systems that are served from the same meter.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 14-xx-0xx and related exhibits may be examined at the following GSWC location:

- Los Osos Customer Service Area Office located at 1140 Los Olivos Ave., Los Osos, California 93402

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers are very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

EVIDENTIARY HEARINGS

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After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

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THE CPUC PROCESS

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GOLDEN STATE WATER COMPANY

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
OJAI SERVICE AREA
APPLICATION NO. 14-xx-xxx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Ojai Service Area regarding a proposed request by GSWC to change rates for service in 2016, 2017, and 2018. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 14-xx-xxx on July xx, 2014 with the CPUC requesting authorization to increase revenues in the Ojai Service Area by \$256,500 or 4.73% over present revenue for 2016, and increase revenues by \$402,300 or 7.04% in 2017 and \$416,600 or 6.78% in 2018.

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter using 12 Ccf would see a monthly bill increase of \$4.53 or 6.17% from \$73.34 to \$77.87 excluding any applicable surcharges in 2016, a monthly bill increase of \$6.09 or 7.82% from \$77.87 to \$83.96 in 2017 and a monthly bill increase of \$6.26 or 7.45% from \$83.96 to \$90.22 in 2018.

GSWC's Ojai Service Area serves approximately 2,860 customers in all or portions of the city of Ojai and vicinity, Ventura County.

The changes in revenue are due in part to increases in the following: 1) purchased power, 2) purchased water, 3) other operations expenses and 4) outside services expenses and 5) office supplies and expenses. Offsetting the increases listed above are several forecasted decreases including federal income tax and allocated General Office costs.

In accordance with CPUC guidelines GSWC proposes new service charge rates for non-residential customers with dual-purpose meters that are larger than otherwise necessary due to fire sprinkler systems that are served from the same meter.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 14-xx-0xx and related exhibits may be examined at the following GSWC location:

- Ojai Customer Service Area Office located at 408 Bryant Circle, Suite G, Ojai, California 93023.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

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EVIDENTIARY HEARINGS

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After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

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THE CPUC PROCESS

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GOLDEN STATE WATER COMPANY

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
SANTA MARIA SERVICE AREA
APPLICATION NO. 14-xx-xxx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Santa Maria Service Area regarding a proposed request by GSWC to increase rates for service in 2016, 2017, and 2018. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 14-xx-0xx on July xx, 2014 with the CPUC requesting authorization to increase revenues in the Santa Maria Service Area by \$402,200 or 3.64% over present revenue for 2016, an increase of \$470,900 or 4.09% in 2017 and an additional increase of \$474,600 or 3.94% in 2018.

GSWC proposes to modify the existing residential tariff from a 3-tier usage rate to a 4-tier usage rate to promote conservation. Additionally, GSWC proposes to set the non-residential usage rate for general metered service at the second tier rate of the residential tariff, instead of the existing first tier rate.

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter using 18 Ccf would see a monthly bill increase of \$2.51 or 4.95% from \$50.78 to \$53.29 excluding any applicable surcharges in 2016, a monthly bill increase of \$2.21 or 4.15% from \$53.29 to \$55.50 in 2017 and a monthly bill increase of \$2.19 or 3.95% from \$55.50 to \$57.70 in 2018.

GSWC's Santa Maria Service Area serves approximately 13,100 customers in all or portions of the cities of Santa Maria, San Luis Obispo and vicinity, San Luis Obispo and Santa Barbara Counties.

The changes in revenue are due in part to increases in the following: 1) purchase power, 2) outside services expenses, 3) labor expense, 4) Allocated Customer Account (GO) and 5) pension and benefits expense. Offsetting the increases listed above are several forecasted decreases including federal income tax, other operating expenses, and allocated General Office costs.

In accordance with CPUC guidelines GSWC proposes new service charge rates for non-residential customers with dual-purpose meters that are larger than otherwise necessary due to fire sprinkler systems that are served from the same meter.

GSWC proposes to establish a connection fee in GSWC's Santa Maria ratemaking area that would apply on a prospective basis to new developments. This is being requested as a pilot program to be reevaluated in GSWC's next GRC.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 14-xx-0xx and related exhibits may be examined at the following GSWC location:

- Santa Maria Customer Service Area Office located at 2330 A St., Unit A, Santa Maria, California 93455.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

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EVIDENTIARY HEARINGS

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After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

PROTESTING THE APPLICATION

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THE CPUC PROCESS

The CPUC's Office of Ratepayer Advocates (ORA) will review this Application. ORA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. ORA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. ORA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

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GOLDEN STATE WATER COMPANY

DRAFT

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
SIMI VALLEY SERVICE AREA
APPLICATION NO. 14-xx-xxx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Simi Valley Service Area regarding a proposed request by GSWC to change rates for service in 2016, 2017, and 2018. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 14-xx-0xx on July xx, 2014 with the CPUC requesting authorization to decrease revenues in the Simi Valley Service Area by \$-376,200 or -2.50% over present revenue for 2016, an increase revenues by \$156,200 or 1.05% in 2017 and an additional increase of \$113,600 or 0.75% in 2018.

GSWC proposes to modify the existing residential tariff from a 3-tier usage rate to a 4-tier usage rate to promote conservation. Additionally, GSWC proposes to set the non-residential usage rate for general metered service at the second tier rate of the residential tariff, instead of the existing first tier rate.

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter using 13 Ccf would see a monthly bill change of -\$1.52 or -2.41 % from \$63.02 to \$61.50 excluding any applicable surcharges in 2016, and a monthly bill increase of \$0.65 or 1.06% from \$61.50 to \$62.15 in 2017 and a monthly bill increase of \$0.49 or 0.78% from \$62.15 to \$62.64 in 2018.

GSWC's Simi Valley Service Area serves approximately 13,300 customers in all or portions of the city of Simi Valley and vicinity, Ventura County.

The changes in revenue are due in part to increases in the following: 1) purchased water, 2) Allocated Common Customer Account (GO), 3) purchased power, 4) return on rate base and 5) allocated district office expense. Offsetting the increases listed above are several forecasted decreases including federal income tax, allocated General Office costs, and other operating expenses.

In accordance with CPUC guidelines GSWC proposes new service charge rates for non-residential customers with dual-purpose meters that are larger than otherwise necessary due to fire sprinkler systems that are served from the same meter.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 14-xx-0xx and related exhibits may be examined at the following GSWC location:

- Simi Valley Customer Service Area Office located at 4680 East Los Angeles St., Suite H, Simi Valley, California 93063.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

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THE CPUC PROCESS

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GOLDEN STATE WATER COMPANY

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**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
REGION 2 SERVICE AREA
APPLICATION NO. 14-xx-xxx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Region 2 Service Area regarding a proposed request by GSWC to change rates for service in 2016, 2017, and 2018. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 14-xx-0xx on July xx, 2014 with the CPUC requesting authorization to decrease revenues in the Region 2 Service Area by \$-2,634,100 or -1.90% over present revenue for 2016, an increase of \$4,871,400 or 3.58% in 2017 and an additional increase of \$4,532,600 or 3.22% in 2018.

GSWC proposes to modify the existing residential tariff from a 3-tier usage rate to a 4-tier usage rate to promote conservation. Additionally, GSWC proposes to set the non-residential usage rate for general metered service at the second tier rate of the residential tariff, instead of the existing first tier rate.

If the proposed application is approved by the CPUC, an average residential customer with a 5/8 x 3/4" meter using 11 Ccf would see a monthly bill change of -\$3.36 or -5.6% from \$60.19 to \$56.83 excluding any applicable surcharges in 2016, and monthly bill increase of \$2.06 or 3.63% from \$56.83 to \$58.89 in 2017 and a monthly bill increase of \$1.91 or 3.24% from \$58.89 to \$60.79 in 2018.

GSWC's Region 2 Service Area serves approximately 100,000 customers in all or portions of the cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, the communities of Athens, Lennox, Willowbrook and Moneta, Florence-Graham, Del Aire and vicinity and Los Angeles County.

The changes in revenue are due in part to increases in the following: 1) return on rate base, 2) pump tax, 3) Allocated Common Customer Account (GO), 4) federal income taxes and 5) purchase power. Offsetting the increases listed above are several forecasted decreases including purchased water, other operating expenses, chemical costs and a portion of General Office costs.

In accordance with CPUC guidelines GSWC proposes new service charge rates for non-residential customers with dual-purpose meters that are larger than otherwise necessary due to fire sprinkler systems that are served from the same meter.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 14-xx-0xx and related exhibits may be examined at the following GSWC locations:

- Central Basin East Customer Service Area Office located at 11469 Rosecrans Avenue, Norwalk, CA, 90650;
- Central Basin West Customer Service Area Office located at 7105-D Eastern Avenue, Bell Gardens, CA, 90201;
- Culver City Customer Service Area Office located at 5939 Green Valley Circle, Suite 106, Culver City, CA, 90230;
- Southwest Customer Service Area Office 1600 West Redondo Beach Blvd., Suite 101, Gardena, CA, 90247.

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers are very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

EVIDENTIARY HEARINGS

The CPUC may hold Evidentiary Hearings (EH) whereby parties of record present their proposals in testimony and are subject to cross-examination before an Administrative Law Judge (ALJ). These hearings are open to the public, but only those who are parties of record can present evidence or cross-examine witnesses during EH. Members of the public may attend these hearings, but are not allowed to participate.

After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application

PROTESTING THE APPLICATION

Formal protests to this application must be filed with the CPUC no later than **xxxxt xx, xx14**. The CPUC's PAO was established to assist members of the public who want to protest or otherwise participate in the CPUC's proceedings. For assistance in filing a formal protest with the CPUC or otherwise participating in the formal proceeding, please contact the **Public Advisor's Office at 320 West 4th St., Ste. 500, Los Angeles, CA 90013** or via e-mail to public.advisor.la@cpuc.ca.gov. Please refer to Golden State Water Company's Application No. 14-xx-0xx on any written or e-mail correspondences.

THE CPUC PROCESS

The CPUC's Office of Ratepayer Advocates (ORA) will review this Application. ORA is an independent arm of the CPUC created by the Legislature to represent the interests of all utility customers throughout the state and obtain the lowest possible rate for service consistent with reliable and safe service levels. ORA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. ORA's views do not necessarily reflect those of the CPUC. Other parties of record will also participate.

Copies of the proposed application filing are also available for review at the California Public Utilities Commission's Central Files offices at 505 Van Ness Ave., San Francisco, CA 94102, from 8:00 a.m. to noon daily.

GOLDEN STATE WATER COMPANY

DRAFT

Si necesita asistencia en Español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

**NOTICE OF APPLICATION FOR A GENERAL RATE INCREASE BY
GOLDEN STATE WATER COMPANY
REGION 3 SERVICE AREA
APPLICATION NO. 14-xx-xxx**

REQUEST FOR PUBLIC COMMENTS

The California Public Utilities Commission (CPUC) is seeking public comments from Golden State Water Company's (GSWC) customers in the Region 3 Service Area regarding a proposed request by GSWC to change rates for service in 2016, 2017, and 2018. As part of its decision-making process, the CPUC is interested in your comments on any aspect of the company's operation including proposed rates, service quality or any other issue of concern.

GSWC filed Application 14-xx-0xx on July xx, 2014 with the CPUC requesting authorization to increase revenues in the Region 3 Service Area \$857,800 or 0.68% over present revenue for 2016, an increase of \$3,055,600 or 2.41% in 2017 and an additional increase of \$3,490,700 or 2.69% in 2018.

GSWC proposes to modify the existing residential tariff from a 3-tier usage rate to a 4-tier usage rate to promote conservation. Additionally, GSWC proposes to set the non-residential usage rate for general metered service at the second tier rate of the residential tariff, instead of the existing first tier rate.

If the proposed application is approved by the CPUC, an average residential customer in the Foothill and Orange County Districts with a 5/8 x 3/4" meter using 15 Ccf would see a monthly bill decrease of \$-0.72 or -1.10% from \$65.33 to \$64.61 excluding any applicable surcharges in 2016, a monthly bill increase of \$1.55 or 2.40% from \$64.61 to \$66.16 in 2017 and a monthly bill increase of \$1.78 or 2.69% from \$66.16 to \$67.94 in 2018.

If the proposed application is approved by the CPUC, an average residential customer in the Mountain/Desert District with a 5/8 x 3/4" meter using 11 Ccf would see a monthly bill decrease of \$-0.64 or -1.24% from \$51.50 to \$50.87 excluding any applicable surcharges in 2016, a monthly bill increase of \$1.21 or 2.38% from \$50.87 to \$52.08 in 2017 and a monthly bill increase of \$1.40 or 2.69% from \$52.08 to \$53.48 in 2018.

GSWC's Region 3 Service Areas serve approximately 98,000 customers in all or portions of the cities of Barstow, Lenwood, Town of Apple Valley, Lucerne Valley, Morongo Valley, Wrightwood, Calipatria and the community of Niland, and adjacent territory in Imperial County in the Mountain/Desert District and in Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba Linda, Cowan Heights, Lemon Heights Rossmoor, Claremont, Montclair, Pomona, Upland, San Dimas, Charter Oak, Glendora, Monterey Park, Rosemead, San Gabriel, Arcadia, El Monte, Irwindale, Monrovia and Temple City and adjacent vicinity in the Los Angeles, Orange and San Bernardino Counties in the Foothill and Orange County Districts.

The changes in revenue are due in part to increases in the following: 1) pump tax, 2) Allocated Common Customer Account (GO), 3) purchased power, 4) return on rate base and 5) state income tax. Offsetting the increases listed above are several forecasted decreases including purchased water, other operating expenses, chemical costs and allocated General Office costs.

In accordance with CPUC guidelines GSWC proposes new service charge rates for non-residential customers with dual-purpose meters that are larger than otherwise necessary due to fire sprinkler systems that are served from the same meter.

FOR FURTHER INFORMATION AND TO OBTAIN A COPY OF THE APPLICATION

A copy of GSWC's Application No. 14-xx-0xx and related exhibits may be examined at the following GSWC locations:

- Apple Valley Customer Service Area Office located at 13608 Hitt Road, Apple Valley, California 92308;
- Barstow Customer Service Area Office located at 1521 East Main Street, Barstow, California 92311;
- Calipatria-Niland Customer Service Area Office located at 631 South Sorensen Avenue, Calipatria, California 92233;
- Claremont Customer Service Area Office located at 915 W. Foothill Blvd., Suite E, Claremont, California 91711;
- Morongo Valley Customer Service Area Office located at 49634 Twenty- Nine Palms Highway, Morongo Valley, California 92256;
- Los Alamitos Customer Service Area Office located at 10852 South Cherry Street, Los Alamitos, California 90720;
- Placentia Customer Service Area Office located at 500 Cameron Street, Placentia, California 92870;
- San Gabriel Customer Service Area Office located 110 East Live Oak Avenue, Arcadia, California 91006;
- San Dimas Customer Service Area Office located 121 Exchange Place, San Dimas, California 91773;
- Wrightwood Customer Service Area Office located at 1500 State Highway #2, Wrightwood, California 92397

If you need additional information, you may visit www.gswater.com or call our 24-hour Customer Service Center; toll free, at 1-800-999-4033, TTY 1-877-933-9533.

PUBLIC COMMENT

If you wish to comment on or protest this filing as a customer of GSWC, you may do so by e-mail or writing to the Public Advisor's Office (PAO). Written public comments by GSWC customers are very much desired by the CPUC and may be sent to the PAO at the address shown below. All public comments received by the PAO are provided to the CPUC Commissioners and the Administrative Law Judge (ALJ) assigned to the proceeding. All e-mails and written correspondences become part of the formal file under public comments. Participating Divisions within the CPUC who are reviewing the request by GSWC will also receive a copy of all public comments.

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After considering all proposals and evidence presented during the hearing process, the ALJ will issue a draft decision. When the CPUC acts on this application, it may adopt all or part of GSWC's request, amend or modify it, or deny the application. The CPUC's final decision may be different from GSWC's proposed application.

PROTESTING THE APPLICATION

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THE CPUC PROCESS

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Copies of the proposed application filing are also available for review at the California Public Utilities Commission's Central Files office at 505 Van Ness Ave., San Francisco, CA 94102 from 8:00 a.m. to noon daily.

GOLDEN STATE WATER COMPANY

Table 5-A
1 of 5

Schedule No. AC-1

Arden Cordova District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general metered water services

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>Present Rate</u>	<u>2016 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
Quantity Rates:		
First 1,100 cu. ft., per 100 cu. ft.	\$1.413	\$1.314
Service Charge:		
For 5/8 x 3/4-inch meter	\$8.30	\$8.99
For 3/4-inch meter	\$12.45	\$13.49
For 1-inch meter	\$20.75	\$22.48
For 1 1/2 inch meter	\$41.50	\$44.95
For 2-inch meter	\$66.45	\$71.93
For 3-inch meter	\$127.26	\$134.86
For 4-inch meter	\$211.76	\$224.77
For 6-inch meter	\$422.54	\$449.54
For 8-inch meter	\$676.01	\$719.26
For 10-inch meter	\$972.25	\$1,033.94
Sprinkler 1" to 5/8"	\$9.15	\$9.89
Sprinkler 1" to 3/4"	\$12.85	\$13.89
Sprinkler 1 1/2" to 3/4"	\$16.80	\$18.21
Sprinkler 2" to 3/4"	\$18.45	\$19.96
Sprinkler 1 1/2" to 1"	\$24.90	\$26.97
Sprinkler 2" to 1"	\$26.35	\$28.55
Sprinkler 6" to 1 1/2"		\$120.22
Sprinkler 6" to 2"		\$145.52
Sprinkler 6" to 3"		\$174.74
Sprinkler 6" to 4"		\$252.79
Sprinkler 8" to 5/8"		\$104.14
Sprinkler 8" to 2"		\$160.82
Sprinkler 8" to 3"		\$190.04
Sprinkler 8" to 4"		\$268.09
Sprinkler 8" to 6"		\$464.84

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

Table 5-A
2 of 5

Schedule No. AC-1

Page 2

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Service with 5/8 x 3/4-inch meters and 3/4-inch meters is available only to customers served with 5/8 x meters as of May 31, 1995.
3. As authorized by the California Public Commission in Decision 04-03-039, all bills are subject to surcredit of \$0.0788 per Ccf for a 9-years amortization period, beginning May 6, 2004 on the effective date of Advice Letter 1150-W. This surcredit will refund the ratepayer portion of the revenues collected from the City of Folsom for the period of July 1, 1994 through March 16, 2004.
4. Effective xx,xx,xxx, pursuant to Decision No. xx-xx-xx, a surcharge of \$0.054 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
5. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation \$0.200 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under Tariff AC-2.
6. For the benefit of the customer, GSWC will delay the billing conversion from flat-rate to consumptive rate for one annual seasonal cycle of water use. After one annual seasonal cycle of water use, GSWC will convert the account to consumptive rate during the first billing cycle immediately following the one annual season unless the customer request an earlier conversion.
- 7 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
- 8 Commercial Sprinkler rates can be added as needed.

Table 5-A
3 of 5

Schedule No. AC-2

Arden Cordova District

FLAT RATE SERVICE

APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in	\$61.10	\$59.30
For a duplex including premises not exceeding 12,000 sq. ft. in	\$120.70	\$117.10
a. For each additional detached unit of occupancy on premises and served from the same service connection	\$61.00	\$59.20
b. For each swimming pool equipped with a re-filter system, on the same premises and served from the same service connection.....	\$13.40	\$13.00

SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects, a meter service provided under Schedule No. AC-1, General Metered Service.
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 3 Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$1.98 per month will be applied to all flat rate customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.
- 4 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation a surcharge of \$6.74 is to be added to the monthly service connection charge for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the monthly bill under this tariff schedule.

Table 5-A
1 of 4

Schedule No. BY-1-R
Bay Point District
RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$4.573	\$4.611
Next 600 cu. ft., per 100 cu. ft.	\$5.259	\$5.303
Over 1,400 cu.ft., per 100 cu. ft.	\$6.048	\$6.098
Service Charge:		
For 5/8 x 3/4-inch meter	\$20.20	\$18.54
For 3/4-inch meter	\$30.35	\$27.82
For 1-inch meter	\$50.55	\$46.36
For 1 1/2 inch meter	\$101.00	\$92.72
For 2-inch meter	\$162.00	\$148.35
Sprinkler 1" to 5/8"	\$21.05	\$19.29
Sprinkler 1" to 3/4"	\$30.65	\$28.09
Sprinkler 1 1/2" to 3/4"	\$34.55	\$31.71
Sprinkler 2 " to 3/4"	\$36.10	\$33.10
Sprinkler 1 1/2 " to 1"	\$54.60	\$50.07
Sprinkler 2" to 1"	\$56.10	\$51.46

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

Table 5-A
2 of 4

Schedule No. BY-1-NR

Bay Point District

NON-RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those under BY-1-R.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

	Present Rate <u>Per Month</u>	2016 <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$4.573	\$4.611
Service Charge:		
For 5/8 x 3/4-inch meter	\$35.35	\$40.27
For 3/4-inch meter	\$53.00	\$60.40
For 1-inch meter	\$88.35	\$100.67
For 1 1/2 inch meter	\$177.00	\$201.35
For 2-inch meter	\$283.00	\$322.16
For 3-inch meter	\$530.00	\$604.05
For 4-inch meter	\$883.00	\$1,006.75
For 6-inch meter	\$1,767.00	\$2,013.50
For 8-inch meter	\$2,827.00	\$3,221.60
For 10-inch meter	\$4,064.00	\$4,631.05
Sprinkler 6" to 1 1/2"		\$276.62
Sprinkler 6" to 2"		\$395.75
Sprinkler 6" to 3"		\$643.93
Sprinkler 8" to 2"		\$411.05
Sprinkler 8" to 3"		\$659.23

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for or enlarged retail services in this district. An applicant for service must first pay this fee, if to CCWD before service will be rendered under this schedule
- 3 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xx per Ccf will customer bills excluding customers that are receiving the CARW credit. This surcharge will CARW administrative program costs recorded in the CARW Balancing
- 4 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
- 5 Commercial Sprinkler rates can be added as needed.

Table 5-A
1 of 2

Schedule No. CL-1

Clearlake District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Clearlake Park and areas, Lake County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.....	\$7.258	\$7.380
Service Charge:		
For 5/8 x 3/4-inch meter	\$39.05	\$40.72
For 3/4-inch meter	\$58.60	\$61.09
For 1-inch meter	\$97.70	\$101.81
For 1 1/2 inch meter	\$195.00	\$203.62
For 2-inch meter	\$313.00	\$325.79
For 3-inch meter	\$586.00	\$610.86
For 4-inch meter	\$977.00	\$1,018.10
For 6-inch meter	\$1,954.00	\$2,036.21
For 8-inch meter	\$3,126.00	\$3,257.93
For 10-inch meter	\$4,493.00	\$4,683.28
Sprinkler 1" to 5/8"	\$0.00	\$41.54
Sprinkler 1" to 3/4"	\$58.60	\$61.09
Sprinkler 1 1/2" to 3/4"	\$62.15	\$64.75
Sprinkler 2 " to 3/4"	\$63.30	\$65.97
Sprinkler 1 1/2 " to 1"	\$101.00	\$104.86
Sprinkler 2" to 1"	\$103.00	\$106.90

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

- 2 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
1 of 4

Schedule No. LO-1-R

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
<u>Quantity Rates:</u>		
First 800 cu. ft., per 100 cu. ft.	\$6.980	\$7.235
Next 600 cu. ft., per 100 cu. ft.	\$8.027	\$8.320
Over 1,400 cu.ft., per 100 cu. ft.	\$9.232	\$9.568
<u>Service Charge:</u>		
For 5/8 x 3/4-inch meter	\$23.84	\$25.42
For 3/4-inch meter	\$35.76	\$38.13
For 1-inch meter	\$59.60	\$63.55
For 1 1/2 inch meter	\$119.19	\$127.10
For 2-inch meter	\$190.71	\$203.37
Sprinkler 1" to 5/8"	\$24.79	\$26.44
Sprinkler 1" to 3/4"	\$36.11	\$38.51
Sprinkler 1 1/2" to 3/4"	\$40.76	\$43.47
Sprinkler 2 " to 3/4"	\$42.55	\$45.38
Sprinkler 1 1/2 " to 1"	\$64.36	\$68.64
Sprinkler 2" to 1"	\$99.23	\$105.81

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective January 1, 2014, a surcharge of \$xx.xxx per month will be applied to all metered customers bill to offset the remaining balance in 2013 Phase-in adjustment. This surcharge will be in effect for 36-months.

Table 5-A
2 of 4

Schedule No. LO-1-NR

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$6.980	\$7.235
Service Charge:		
For 5/8 x 3/4-inch meter	\$34.39	\$36.63
For 3/4-inch meter	\$51.59	\$54.94
For 1-inch meter	\$85.98	\$91.57
For 1 1/2 inch meter	\$171.96	\$183.14
For 2-inch meter	\$275.14	\$293.03
For 3-inch meter	\$515.88	\$549.43
For 4-inch meter	\$859.80	\$915.72
For 6-inch meter	\$1,719.61	\$1,831.43
For 8-inch meter	\$2,751.38	\$2,930.29
For 10-inch meter	\$3,955.10	\$4,212.29

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 Effective January 1, 2014, a surcharge of \$xx.xxx per month will be applied to all metered customers bill to offset the remaining balance in 2013 Phase-in adjustment. This surcharge will be in effect for 36-months.
- 4 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.

Table 5-A
1 of 8

Schedule No. OJ-1-R

Ojai District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1300 cu. ft., per 100 cu. ft.	\$3.916	\$4.097
Next 1,200 cu. ft., per 100 cu. ft.	\$4.503	\$4.711
Over 2,500 cu.ft., per 100 cu. ft.	\$5.179	\$5.418
Service Charge:		
For 5/8 x 3/4-inch meter	\$26.35	\$28.08
For 3/4-inch meter	\$39.50	\$42.12
For 1-inch meter	\$65.85	\$70.20
For 1 1/2 inch meter	\$132.00	\$140.41
For 2-inch meter	\$211.00	\$224.65
Sprinkler 1" to 5/8"	\$27.10	\$28.92
Sprinkler 1" to 3/4"	\$39.90	\$42.54
Sprinkler 1 1/2" to 3/4"	\$43.85	\$46.76
Sprinkler 2" to 3/4"	\$45.40	\$48.44
Sprinkler 1 1/2" to 1"	\$69.80	\$74.42
Sprinkler 2" to 1"	\$71.75	\$76.52

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
2 of 8

Schedule No. OJ-1-NR

Ojai District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under OJ-1-R and public parks.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 500 cu. ft., per 100 cu. ft.	\$3.916	\$3.342
Next 1,500 cu. ft., per 100 cu. ft.	\$4.503	\$3.598
Over 2,000 cu.ft., per 100 cu. ft.	\$5.179	\$4.204
Service Charge:		
For 5/8 x 3/4-inch meter	\$34.10	\$34.98
For 3/4-inch meter	\$51.15	\$52.47
For 1-inch meter	\$85.25	\$87.45
For 1 1/2 inch meter	\$171.00	\$174.89
For 2-inch meter	\$273.00	\$279.83
For 3-inch meter	\$512.00	\$524.68
For 4-inch meter	\$853.00	\$874.47
For 6-inch meter	\$1,750.00	\$1,748.94
For 8-inch meter	\$2,728.00	\$2,798.30

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
3 of 6

Schedule No. OJ-3M

Ojai District

SPECIAL IRRIGATION METERED SERVICE

APPLICABILITY

Applicable to ten specific parcels of land identified on Special Irrigation Metered Service
Tariff Area Map.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

Quantity Rates:

Casitas Municipal Water District agricultural non-prime rates as amended from
time to time.

		<u>Present Rate</u>	<u>2016 Proposed</u>
		<u>Per Month</u>	<u>Per Month</u>
Wheeling Charge:			
For	2-inch meter	\$842.00	\$863.00
For	4-inch meter	\$1,052.00	\$1,079.00

The service charge is a readiness-to-serve charge applicable to all metered service
and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied
all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will
offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing
Account

Table 5-A
4 of 8

Schedule No. OJ-7ML

Ojai District

PUBLIC PARK METERED SERVICE

APPLICABILITY

Applicable to all metered water service furnished to public parks.

TERRITORY

Ojai and vicinity, Ventura County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.684	\$2.867
Service Charge:		
For 5/8 x 3/4-inch meter	\$34.10	\$34.98
For 3/4-inch meter	\$51.15	\$52.47
For 1-inch meter	\$85.25	\$87.45
For 1 1/2 inch meter	\$171.00	\$174.89
For 2-inch meter	\$273.00	\$279.83

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Service under this schedule shall be limited to the City of Ojai, the County of Ventura and the Civic Center Park (Ojai Civic Association, Trustee).
2. The above rates apply to service connections not larger than two inches in diameter.
3. The cost of installation of service pipes and meters shall be borne by the utility. Relocation of such facilities shall be at the expense of the party requesting relocation.
4. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
1 of 6

Schedule No. SM-1-R

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

<u>RATES</u>	<u>Present Rate</u>	<u>2016 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
Quantity Rates:		
First 1,500 cu. ft., per 100 cu. ft.	\$1.896	
Next 1,200 cu. ft., per 100 cu. ft.	\$2.180	
Over 2,700 cu.ft., per 100 cu. ft.	\$2.507	
First 1,000 cu. ft., per 100 cu. ft.		\$1.971
Next 1,500 cu. ft., per 100 cu. ft.		\$2.168
Next 2,700 cu.ft., per 100 cu. ft.		\$2.385
Over 5,200 cu.ft., per 100 cu. ft.		\$2.624
Service Charge:		
For 5/8 x 3/4-inch meter	\$15.80	\$16.24
For 3/4-inch meter	\$23.65	\$24.36
For 1-inch meter	\$39.45	\$40.60
For 1 1/2 inch meter	\$78.90	\$81.20
For 2-inch meter	\$126.00	\$129.92
Sprinkler 1" to 5/8"	\$16.75	\$17.21
Sprinkler 1" to 3/4"	\$24.15	\$24.85
Sprinkler 1 1/2" to 3/4"	\$28.15	\$28.99
Sprinkler 2 " to 3/4"	\$29.85	\$30.69
Sprinkler 1 1/2 " to 1"	\$43.80	\$45.07
Sprinkler 2" to 1"	\$45.35	\$46.69

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
2 of 6

Schedule No. SM-1-NR

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under SM-1-R

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

<u>RATES</u>	<u>Present Rate</u>	<u>2016 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
<u>Quantity Rates:</u>		
For all water delivered, per 100 cu. ft.	\$1.896	\$2.168
<u>Service Charge:</u>		
For 5/8 x 3/4-inch meter	\$16.70	\$16.42
For 3/4-inch meter	\$25.10	\$24.62
For 1-inch meter	\$41.80	\$41.04
For 1 1/2 inch meter	\$83.60	\$82.08
For 2-inch meter	\$134.00	\$131.33
For 3-inch meter	\$251.00	\$246.24
For 4-inch meter	\$418.00	\$410.40
For 6-inch meter	\$836.00	\$820.80
For 8-inch meter	\$1,338.00	\$1,313.29
For 10-inch meter	\$1,923.00	\$1,887.85

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter 1244-WA and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
3 of 6

Schedule No. SM-3ML

Santa Maria District

LIMITED METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to metered irrigation water service.

TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service Area.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$1.171	\$1.220
Service Charge:		
For 3/4-inch meter	\$56.35	\$58.35
For 1-inch meter	\$63.35	\$65.60
For 3-inch meter	\$149.00	\$154.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates

SPECIAL CONDITIONS

1. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customer as of December
2. The utility will supply only such water at such pressure as may be available from the time to time as a result of its normal operations.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Pursuant to decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter XXXX-W and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
5. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
1 of 4

Schedule No. SI-1-R

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,300 cu. ft., per 100 cu. ft.	\$3.244	
Next 700 cu. ft., per 100 cu. ft.	\$3.731	
Over 2,000 cu.ft., per 100 cu. ft.	\$4.291	
First 1,000 cu. ft., per 100 cu. ft.		\$3.113
Next 500 cu. ft., per 100 cu. ft.		\$3.424
Next 700 cu.ft., per 100 cu. ft.		\$3.766
Over 2,200 cu.ft., per 100 cu. ft.		\$4.143
Service Charge:		
For 5/8 x 3/4-inch meter	\$20.85	\$20.10
For 3/4-inch meter	\$31.30	\$30.15
For 1-inch meter	\$52.15	\$50.25
For 1 1/2 inch meter	\$104.00	\$100.49
For 2-inch meter	\$167.00	\$160.79
Sprinkler 1" to 5/8"	\$21.70	\$20.90
Sprinkler 1" to 3/4"	\$31.60	\$30.45
Sprinkler 1 1/2" to 3/4"	\$35.65	\$34.37
Sprinkler 2 " to 3/4"	\$37.25	\$35.88
Sprinkler 1 1/2 " to 1"	\$55.80	\$53.76
Sprinkler 2" to 1"	\$57.35	\$55.27

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
2 of 4

Schedule No. SI-1-NR

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those covered under SI-1-R.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.244	\$3.424
Service Charge:		
For 5/8 x 3/4-inch meter	\$22.20	\$20.43
For 3/4-inch meter	\$33.30	\$30.65
For 1-inch meter	\$55.55	\$51.08
For 1 1/2 inch meter	\$111.00	\$102.15
For 2-inch meter	\$178.00	\$163.44
For 3-inch meter	\$333.00	\$306.45
For 4-inch meter	\$555.00	\$510.75
For 6-inch meter	\$1,111.00	\$1,021.50
For 8-inch meter	\$1,777.00	\$1,634.41
For 10-inch meter	\$2,554.00	\$2,349.46

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.

Table 5-A
1 of 6

Schedule No. ME-1-R

Region 2 (Metropolitan District)

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rates:

First 1,100 cu. ft., per 100 cu. ft.
Next 400 cu. ft., per 100 cu. ft.
Over 1,500 cu.ft., per 100 cu. ft.

\$3.859
\$4.439
\$5.105

First 1,000 cu. ft., per 100 cu. ft.
Next 300 cu. ft., per 100 cu. ft.
Next 1,100 cu.ft., per 100 cu. ft.
Over 2,400 cu.ft., per 100 cu. ft.

\$3.537
\$3.891
\$4.280
\$4.708

Service Charge:

For 5/8 x 3/4-inch meter
For 3/4-inch meter
For 1-inch meter
For 1 1/2 inch meter
For 2-inch meter
Sprinkler 1" to 5/8"
Sprinkler 1" to 3/4"
Sprinkler 1 1/2" to 3/4"
Sprinkler 2" to 3/4"
Sprinkler 1 1/2 " to 1"
Sprinkler 2" to 1"

\$17.74
\$26.61
\$44.35
\$88.74
\$142.31
\$18.64
\$26.86
\$30.87
\$32.47
\$48.35
\$49.66

\$17.57
\$26.35
\$43.92
\$87.84
\$140.54
\$19.32
\$26.35
\$29.86
\$31.62
\$47.43
\$49.19

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
- 3 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.xxxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
2 of 6

Schedule No. ME-1-NR

REGION 2: Metropolitan District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under ME-1-R

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

<u>RATES</u>	<u>Present Rate</u>	<u>2016 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.860	\$3.891
Service Charge:		
For 5/8 x 3/4-inch meter	\$22.65	\$23.37
For 3/4-inch meter	\$33.97	\$35.05
For 1-inch meter	\$56.57	\$58.42
For 1 1/2 inch meter	\$113.24	\$116.85
For 2-inch meter	\$181.39	\$186.96
For 3-inch meter	\$339.78	\$350.55
For 4-inch meter	\$566.22	\$584.24
For 6-inch meter	\$1,131.45	\$1,168.49
For 8-inch meter	\$1,810.92	\$1,869.58
For 10-inch meter	\$2,602.63	\$2,688.00
Sprinkler 3" to 5/8"		\$63.33
Sprinkler 4" to 5/8"		\$75.20
Sprinkler 4" to 1"		\$109.64
Sprinkler 4" to 1 1/2"		\$164.10
Sprinkler 4" to 3"		\$362.41
Sprinkler 6" to 5/8"		\$103.22
Sprinkler 6" to 1"		\$137.66
Sprinkler 6" to 1 1/2"		\$192.12
Sprinkler 6" to 2"		\$260.55
Sprinkler 6" to 3"		\$390.43
Sprinkler 6" to 4"		\$612.26
Sprinkler 8" to 5/8"		\$118.52
Sprinkler 8" to 1"		\$152.96
Sprinkler 8" to 1 1/2"		\$207.42
Sprinkler 8" to 2"		\$275.85
Sprinkler 8" to 3"		\$405.73
Sprinkler 10" to 2"		\$345.97

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxper Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
3. As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
4. Commercial Sprinkler rates can be added as needed.

Table 5-A
3 of 6

Schedule No. ME-3

REGION 2: Metropolitan District

RECLAIMED WATER SERVICE

APPLICABILITY

Applicable to all metered reclaimed (non-potable) water service for irrigation and/or industrial use.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.703	\$2.724
Service Charge:		
For 5/8 x 3/4-inch meter	\$15.83	\$16.36
For 3/4-inch meter	\$23.75	\$24.54
For 1-inch meter	\$39.59	\$40.90
For 1 1/2 inch meter	\$79.22	\$81.79
For 2-inch meter	\$126.27	\$130.87
For 3-inch meter	\$237.51	\$245.38
For 4-inch meter	\$395.86	\$408.97
For 6-inch meter	\$791.71	\$817.94
For 8-inch meter	\$1,267.74	\$1,308.70
For 10-inch meter	\$1,821.94	\$1,881.26

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.

Schedule No. R3-1-R

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Foothill and Orange County:

The City of Claremont, portions of Montclair, Pomona, Upland, within the areas north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Peacock Hills, Orange County, San Dimas, Charter Oak and vicinity, Los Angeles County, and portions of the cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County.

Mountain Desert:

Barstow and vicinity, San Bernardino County, the City of Calipatria and the community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, Wrightwood and vicinity, San Bernardino and Los Angeles Counties, Morongo Valley and vicinity, San Bernardino County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates Foothill and Orange:		
Tier 1 First 1,000 cu. ft., per 100 cu. ft.	\$3.214	\$3.124
Tier 2 Next 900 cu. ft., per 100 cu. ft.	\$3.698	\$3.436
Tier 3 Next 2,600 cu. ft., per 100 cu. ft.	\$4.252	\$3.780
Tier 4 Over 4,500 cu. ft., per 100 cu. ft.		\$4.158
Quantity Rates Desert:		
Tier 1 First 1,000 cu. ft., per 100 cu. ft.	\$3.214	\$3.124
Tier 2 Next 400 cu. ft., per 100 cu. ft.	\$3.698	\$3.436
Tier 3 Next 3,100 cu. ft., per 100 cu. ft.	\$4.252	\$3.780
Tier 4 Over 4,500 cu. ft., per 100 cu. ft.		\$4.158
Service Charge:		
For 5/8 x 3/4-inch meter	\$16.15	\$16.19
For 3/4-inch meter	\$24.25	\$24.28
For 1-inch meter	\$40.40	\$40.47
For 1 1/2 inch meter	\$80.75	\$80.95
For 2-inch meter	\$129.00	\$129.51
Sprinkler 1" to 5/8"	\$16.95	\$17.00
Sprinkler 1" to 3/4"	\$24.45	\$24.53
Sprinkler 1 1/2" to 3/4"	\$28.35	\$28.41
Sprinkler 2" to 3/4"	\$30.05	\$30.11
Sprinkler 1 1/2" to 1"	\$44.40	\$44.52
Sprinkler 2" to 1"	\$45.65	\$45.73

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
- 3 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.1220 per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-1-NR

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under R3-1-R

TERRITORY

Barstow and vicinity, San Bernardino County, the city of Claremont, portions of Montclair, Pomona, Upland, within the areas north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and Vicinity, Cowan Heights, Peacock Hills, Orange County, San Dimas, Charter Oak and Vicinity, Los Angeles County, and Portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County, Wrightwood and vicinity, Morongo Valley and vicinity

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
<u>Quantity Rates:</u>		
For all Water delivered., per 100 cu. ft.	\$3.214	\$3.436
<u>Service Charge:</u>		
For 5/8 x 3/4-inch meter	\$22.55	\$23.02
For 3/4-inch meter	\$33.80	\$34.53
For 1-inch meter	\$56.35	\$57.54
For 1 1/2 inch meter	\$113.00	\$115.09
For 2-inch meter	\$180.00	\$184.14
For 3-inch meter	\$338.00	\$345.26
For 4-inch meter	\$563.00	\$575.44
For 6-inch meter	\$1,127.00	\$1,150.87
For 8-inch meter	\$1,803.00	\$1,841.40
For 10-inch meter	\$2,591.00	\$2,647.01
Sprinkler 3" to 5/8"		\$62.98
Sprinkler 3" to 3/4"		\$74.23
Sprinkler 3" to 1 1/2"		\$150.47
Sprinkler 3" to 2"		\$217.84
Sprinkler 4" to 3/4"		\$86.09
Sprinkler 4" to 1"		\$108.76
Sprinkler 4" to 1 1/2"		\$162.34
Sprinkler 4" to 2"		\$229.71
Sprinkler 4" to 3"		\$357.12
Sprinkler 6" to 5/8"		\$102.87
Sprinkler 6" to 1"		\$136.78
Sprinkler 6" to 1 1/2"		\$190.36
Sprinkler 6" to 2"		\$257.73
Sprinkler 6" to 3"		\$385.14
Sprinkler 8" to 5/8"		\$118.17
Sprinkler 8" to 2"		\$273.03
Sprinkler 8" to 3"		\$400.44
Sprinkler 8" to 4"		\$618.76
Sprinkler 8" to 6"		\$1,166.17

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
3. As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
4. Commercial Sprinkler rates can be added as needed.

Schedule No. R3-CM-7ML
Claremont Customer Service Area
LIMITED METERED SERVICE

APPLICABILITY

Applicable to all metered water service. To the City of Claremont

TERRITORY

The City of Claremont, Los Angeles County

RATES

	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$1.608	\$1.718
Service Charge:		
For 5/8 x 3/4-inch meter	\$22.55	\$23.02
For 3/4-inch meter	\$33.80	\$34.53
For 1-inch meter	\$56.35	\$57.54
For 1 1/2 inch meter	\$113.00	\$115.09
For 2-inch meter	\$180.00	\$184.14
For 3-inch meter	\$338.00	\$345.26
For 4-inch meter	\$563.00	\$575.44
For 6-inch meter	\$1,127.00	\$1,150.87
For 8-inch meter	\$1,803.00	\$1,841.40
For 10-inch meter	\$2,591.00	\$2,647.01

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Parkway Irrigation service provided to the City of Claremont under this tariff is limited to between the hours of 14:00 p.m. and 6:00 a.m.
2. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 3 Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-CMH-3M
Claremont Customer Service Area
MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all metered irrigation service.

TERRITORY

Within the City of Claremont, in Los Angeles County, bounded on the east by the County Line, on the south by Bluefield Drive and its easterly extension, on the west by Bonnie Brea Avenue and its northerly extension, on the north by the westerly extension of 21st Street.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$0.516	\$0.519
Turn-on Charge		
For each turn-on	\$3.00	\$3.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Consumption shall be computed for billing in units of hundred cubic feet for all water delivered.
3. Service shall be rendered according to a schedule of delivery to be set up annually by the utility.
4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any customer who uses said water or makes it available to others for human consumption shall take all necessary
5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purpose.
6. Water delivered to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. This service is limited to existing irrigation customers of record who irrigate all or a reasonable part of their acreage each and every year.
8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or
9. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-SD-3

Region 3 San Dimas Customer Service Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all measured irrigation service.

TERRITORY

San Dimas, Charter Oak and vicinity, Los Angeles County.

RATE

	<u>Present Rate</u>	<u>2016 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$1.374	\$1.383

SPECIAL CONDITIONS

1. The Minor's inch is defined as a rate of flow equal to one-fiftieth of a cubic foot per second, or 72 cubic feet.
2. The minimum rate of delivery under this schedule is ten miner's inches.
3. A twenty-four (24) hour advance notice may be required before water is turned on under this schedule.
4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any consumer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purposes.
6. Water deliveries to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. This service is limited to existing irrigation customers who irrigate all or a reasonable part of their acreage each and every year.
8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
9. Turn on and turn off service will only be provided during the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. No irrigation service will be provided on weekends or holidays.
10. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-OC-3M

Region 3 Orange County Customer Service Area

METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to irrigation service furnished on a metered basis to territory in this

TERRITORY

The incorporated City of Placentia.

RATES

	<u>Present Rate</u>	<u>2016 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.423	\$2.438
Service Charge:		
For 2-inch meter	\$361.00	\$363.00
For 3-inch meter	\$412.00	\$415.00
For 4-inch meter	\$968.00	\$974.00
For 6-inch meter	\$1,309.00	\$1,317.00
For 8-inch meter	\$2,184.00	\$2,198.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. The company shall not be required to install new mains to make this service available.
3. The annual service charge will be paid in advance and bills will be computed and rendered monthly based on the total quantity of water delivered.
4. The customer, when requiring irrigation water, shall notify the Company at least twenty-four (24) hours in advance, indicating the date and hour for commencement of such service.
5. No customer shall be eligible for service under this schedule unless irrigating five (5) or more acres of land for citrus or other commercial crops.
6. Service under this schedule is subordinate to all other service schedule offered in this tariff areas and is subject to interruptions in emergencies or at the Company's discretion. The Company will not be liable for damage occasioned by interruption of service supplied under this schedule.
7. The customer will pay, without refund, the actual cost of the irrigation service. The company will furnish the meter at its expense.
8. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-3
Region III Territory

IRRIGATION WATER SERVICE TO FOREST LAWN
MEMORIAL-PARK - COVINA HILLS

APPLICABILITY

Applicable to water service supplied for back-up irrigation purposes to Forest Lawn Memorial Park - Covina Hills, located in an unincorporated area of Los Angeles County, CA.

TERRITORY

In the vicinity of San Dimas, Los Angeles County.

RATES

Potable Water Quantity Fee (See Special Condition No. 6 for applicability):

All potable water used, per 100 cu. ft.....	\$1.575	\$1.134
	Present Rate	2016 Proposed
Water Service Fee	<u>Per Month</u>	<u>Per Month</u>
For service to Forest Lawn Memorial-Park - Covina Hills.....	\$3,970.00	\$3,952.00

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

Schedule No. R3-DEM-2H
Region 3 Desert Customer Service Area
Morongo Valley
HAULAGE FLAT RATE SERVICE

APPLICABILITY

Applicable to all water delivered from Company designated outlets for haulage by customers for domestic use.

TERRITORY

Morongo Valley and vicinity, San Bernardino County.

RATES

	Present Rate <u>Per Month</u>	2016 Proposed <u>Per Month</u>
For water delivered for domestic use only and when hauled by the customer.....	\$46.95	\$47.25

SPECIAL CONDITIONS

- 1 Each customer desiring to obtain water under this schedule must make an application for service to the utility.
- 2 Service under this schedule will be furnished only from Company designated outlets specified for haulage service consisting of 3/4-inch hose bib with garden hose fitting located in Morongo Valley as follows:

Southwest corner of Sinilis Avenue and Juniper Avenue
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.

Schedule No. R3-RCW

Region 3 Customer Service Areas

NON-RESIDENTIAL RECYCLED WATER SERVICE

APPLICABILITY

Applicable to all metered recycled (non-potable) water service for irrigation and/or industrial use except those covered under R3-1-R

TERRITORY

San Gabriel and vicinity, Los Angeles County.

<u>RATES</u>	<u>Present Rate</u> <u>Per Month</u>	<u>2016 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$2.732	\$2.921
Service Charge:		
For 5/8 x 3/4-inch meter	\$22.55	\$23.02
For 3/4-inch meter	\$33.80	\$34.53
For 1-inch meter	\$56.35	\$57.54
For 1 1/2 inch meter	\$113.00	\$115.09
For 2-inch meter	\$180.00	\$184.14
For 3-inch meter	\$338.00	\$345.26
For 4-inch meter	\$563.00	\$575.44
For 6-inch meter	\$1,127.00	\$1,150.87
For 8-inch meter	\$1,803.00	\$1,841.40
For 10-inch meter	\$2,591.00	\$2,647.01

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$0.XXX per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. LI

**CALIFORNIA ALTERNATE RATES FOR WATER (CARW)
DOMESTIC SERVICE - SINGLE FAMILY ACCOMMODATION**

APPLICABILITY

Applicable to residential water service for domestic use rendered to low-income households where the customer meets all the Special Conditions of this rate schedule.

TERRITORY

Within all Customer Service Areas served by the Company.

RATES

Discount applied to the regular filed tariff in the applicable Customer Service Area.

CSA	Monthly CARW Credit Amounts
Arden Cordova	\$ 4.00
Arden Cordova (Flat)	\$ 9.00
Bay Point	\$ 11.00
Clearlake	\$ 19.00
Los Osos	\$ 17.00
Ojai	\$ 12.00
Santa Maria	\$ 6.00
Simi Valley	\$ 9.00
Region 2	\$ 9.00
Region 3	\$ 9.00

QUALIFIED NON-PROFIT GROUP LIVING FACILITIES RATES

Non-profit group living facilities, agricultural employee housing facilities, and migrant farm-worker housing centers will receive a flat monthly credit of \$20.00

(Continued)

Schedule No. LI

**CALIFORNIA ALTERNATE RATES FOR WATER (CARW)
DOMESTIC SERVICE - SINGLE FAMILY ACCOMMODATION**
(Continued)

SPECIAL CONDITIONS

1. Low-Income Household: A Low-Income Household is a household where the total gross annual income from all sources is no more than shown on the table below based on the number of persons in the household. Total gross income shall include income from all sources, both taxable and nontaxable.

(Effective as of XX,XXXX)	
Number of Persons in Household	Total Gross Annual Income
1-2	\$ 31,460
3	\$ 39,580
4	\$ 47,700
5	\$ 55,820
6	\$ 63,940
7	\$ 72,060
8	\$ 80,180
Each Additional person	\$ 8,120

2. Application and Eligibility Declaration: An application and eligibility declaration on a form authorized by the Commission is required for each request for service under this schedule. Customers are only eligible to receive service under this rate schedule at one residential location at any one time, and the rate applies only to the customer's permanent primary residence. A customer may present documentation showing approval into their energy provider's California Alternate Rate for Energy Program ("CARE") or provide verification of their household income. Renewal of a customer's eligibility declaration will be required every two years and may be required on an annual basis.
3. Commencement of Rate: Eligible customers shall be billed on this schedule commencing with the next regularly scheduled billing period that follows receipt of application by the Utility.
4. Verification: Information provided by the applicant is subject to verification by the Utility. Refusal or failure of a customer to provide documentation of eligibility acceptable to the Utility, upon request by the Utility, shall result in removal from this rate schedule.
5. Notice From Customer: It is the customer's responsibility to notify the Utility if there is a change of eligibility status. Notification should be made within 30 days of the customer's change in eligibility.
6. Rebilling: Customers may be re-billed for periods of ineligibility under the applicable rate schedule.
7. Mobile home Park and Master-metered: A reduction will be calculated in the bill of mobile home park and master-metered customers, who have sub-metered tenants that meet the income eligibility criteria, so an equivalent discount (15%) can be passed through to eligible customer(s).

Table 5-A
4 of 5

Schedule No. AC-1

Arden Cordova District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all general metered water services

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	2017 Proposed Per Month	2018 Proposed Per Month
Quantity Rates:		
First 1,100 cu. ft., per 100 cu. ft.	\$1.419	\$1.517
Service Charge:		
For 5/8 x 3/4-inch meter	\$9.68	\$10.28
For 3/4-inch meter	\$14.53	\$15.42
For 1-inch meter	\$24.21	\$25.70
For 1 1/2 inch meter	\$48.42	\$51.41
For 2-inch meter	\$77.48	\$82.25
For 3-inch meter	\$145.27	\$154.22
For 4-inch meter	\$242.12	\$257.03
For 6-inch meter	\$484.24	\$514.05
For 8-inch meter	\$774.79	\$822.48
For 10-inch meter	\$1,113.75	\$1,182.32
Sprinkler 1" to 5/8"	\$10.65	\$11.31
Sprinkler 1" to 3/4"	\$14.96	\$15.88
Sprinkler 1 1/2" to 3/4"	\$19.61	\$20.82
Sprinkler 2" to 3/4"	\$21.50	\$22.82
Sprinkler 1 1/2" to 1"	\$29.05	\$30.84
Sprinkler 2" to 1"	\$30.75	\$32.64
Sprinkler 6" to 1 1/2"	\$129.59	\$137.57
Sprinkler 6" to 2"	\$156.83	\$166.49
Sprinkler 6" to 3"	\$188.28	\$199.87
Sprinkler 6" to 4"	\$272.34	\$289.10
Sprinkler 8" to 5/8"	\$112.29	\$119.20
Sprinkler 8" to 2"	\$173.33	\$184.00
Sprinkler 8" to 3"	\$204.77	\$217.38
Sprinkler 8" to 4"	\$288.83	\$306.61
Sprinkler 8" to 6"	\$500.74	\$531.56

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Service with 5/8 x 3/4-inch meters and 3/4-inch meters is available only to customers served meters as of May 31, 1995.
- 3 Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$x.xxx per customer, rate customer bills excluding customers that are receiving the CARW credit. This surcharge CARW administrative program costs recorded in the CARW Balancing Account. March 16, 2004.
- 4 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation \$.193 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the montly bill under Tariff AC-2.
- 5 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
- 6 Commercial Sprinkler rates can be added as needed.

Table 5-A
5 of 5

Schedule No. AC-2

Arden Cordova District

FLAT RATE SERVICE

APPLICABILITY

Applicable to all flat rate water service. This schedule is closed to new installations.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, Sacramento County.

RATES

	<u>2017 Proposed</u> <u>Per Month</u>	<u>2018 Proposed</u> <u>Per Month</u>
For a single unit of occupancy, including premises not exceeding 12,000 sq. ft. in	\$63.20	\$66.80
For a duplex including premises not 12,000 sq. ft. in	\$118.20	\$119.30
a. For each additional detached unit of premises and served from the same service connection.....	\$60.30	\$61.40
b. For each swimming pool equipped filter system, on the same premises the same service connection.....	\$14.10	\$15.20

SPECIAL CONDITIONS

1. The above flat rates apply to service connections not larger than one inch in diameter.
2. For service covered by the above classification, if either the utility or the customer so elects, a service provided under Schedule No. AC-1, General Metered Service.
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 3 Effective xx,xx,xxx , pursuant to Decision No. xx-xx-xx, a surcharge of \$x.xxx per customer, rate cusromer bills excluding customers that are receiving the CARW credit. This surcharge CARW administrative program costs recorded in the CARW Balancing Account.
- 4 Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation a surcharg of \$6.61 is to be added to the monthly service connection charge for 20 years. The surcharge amount will be recalculated once in every rate cycle, or more frequently if in any year the receipt of Water Availability Fee (WAF) monies will permit a reduction of \$0.50 or more in the montly bill under this tariff schedule.

Table 5-A
3 of 4

Schedule No. BY-1-R

Bay Point District

RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

RATES

	<u>2017 Proposed</u> <u>Per Month</u>	<u>2018 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$4.700	\$4.788
Next 600 cu. ft., per 100 cu. ft.	\$5.405	\$5.506
Over 1,400 cu.ft., per 100 cu. ft.	\$6.216	\$6.332
Service Charge:		
For 5/8 x 3/4-inch meter	\$18.91	\$19.27
For 3/4-inch meter	\$28.37	\$28.91
For 1-inch meter	\$47.28	\$48.18
For 1 1/2 inch meter	\$94.55	\$96.37
For 2-inch meter	\$151.28	\$154.19
For 3-inch meter	\$19.67	\$20.04
For 4-inch meter	\$28.65	\$29.20
For 6-inch meter	\$32.34	\$32.96
For 8-inch meter	\$33.75	\$34.40
For 10-inch meter	\$51.06	\$52.04

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account.

Table 5-A
4 of 4

Schedule No. BY-1-NR

Bay Point District

NON-RESIDENTIAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those under BY-1-R.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County

<u>RATES</u>	<u>2017 Proposed Per Month</u>	<u>2018 Proposed Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$4.700	\$4.788
Service Charge:		
For 5/8 x 3/4-inch meter	\$41.22	\$42.16
For 3/4-inch meter	\$61.82	\$63.24
For 1-inch meter	\$103.04	\$105.40
For 1 1/2 inch meter	\$206.08	\$210.80
For 2-inch meter	\$329.73	\$337.28
For 3-inch meter	\$618.25	\$632.40
For 4-inch meter	\$1,030.42	\$1,054.00
For 6-inch meter	\$2,060.83	\$2,108.01
For 8-inch meter	\$3,297.33	\$3,372.81
For 10-inch meter	\$4,739.91	\$4,848.41
Sprinkler 6" to 1 1/2"	\$276.62	\$289.58
Sprinkler 6" to 2"	\$395.75	\$414.30
Sprinkler 6" to 3"	\$643.93	\$674.14
Sprinkler 8" to 2"	\$411.05	\$430.31
Sprinkler 8" to 3"	\$659.23	\$690.15

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 2 New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule
- 3 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xx per Ccf will be applied to all customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits CARW administrative program costs recorded in the CARW Balancing Account.
- 4 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
- 5 Commercial Sprinkler rates can be added as needed.

Table 5-A
2 of 2

Schedule No. CL-1

Clearlake District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Clearlake Park and areas, Lake County.

RATES

	2017 Proposed Per Month	2018 Proposed Per Month
Quantity Rates:		
For all water delivered, per 100 cu. ft.....	\$7.616	\$7.865
Service Charge:		
For 5/8 x 3/4-inch meter	\$42.10	\$43.67
For 3/4-inch meter	\$63.15	\$65.50
For 1-inch meter	\$105.26	\$109.17
For 1 1/2 inch meter	\$210.51	\$218.34
For 2-inch meter	\$336.82	\$349.34
For 3-inch meter	\$631.53	\$655.02
For 4-inch meter	\$1,052.55	\$1,091.69
For 6-inch meter	\$2,105.10	\$2,183.39
For 8-inch meter	\$3,368.17	\$3,493.42
For 10-inch meter	\$4,841.74	\$5,021.80
Sprinkler 1" to 5/8"	\$42.94	\$44.54
Sprinkler 1" to 3/4"	\$63.15	\$65.50
Sprinkler 1 1/2" to 3/4"	\$66.94	\$69.43
Sprinkler 2 " to 3/4"	\$68.21	\$70.74
Sprinkler 1 1/2 " to 1"	\$108.41	\$112.44
Sprinkler 2" to 1"	\$110.52	\$114.63

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

- 2 Effective May 1, 2008, pursuant to Decision No. 08-01-043, a surcharge of \$0.xxx per Ccf will be applied to all metered customer bills excluding customers that are receiving the CARW credit. This surcharge will offset CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
3 of 4

Schedule No. LO-1-R

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

	<u>2017 Proposed</u> <u>Per Month</u>	<u>2018 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 800 cu. ft., per 100 cu. ft.	\$7.564	7.923
Next 600 cu. ft., per 100 cu. ft.	\$8.698	9.111
Over 1,400 cu.ft., per 100 cu. ft.	\$10.003	10.478
Service Charge:		
For 5/8 x 3/4-inch meter	\$26.58	\$27.86
For 3/4-inch meter	\$39.87	\$41.80
For 1-inch meter	\$66.45	\$69.66
For 1 1/2 inch meter	\$132.89	\$139.32
For 2-inch meter	\$212.62	\$222.91
Sprinkler 1" to 5/8"	\$27.64	\$28.98
Sprinkler 1" to 3/4"	\$40.27	\$42.21
Sprinkler 1 1/2" to 3/4"	\$45.45	\$47.65
Sprinkler 2 " to 3/4"	\$47.44	\$49.74
Sprinkler 1 1/2 " to 1"	\$71.76	\$75.23
Sprinkler 2" to 1"	\$110.63	\$115.98

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
4 of 4

Schedule No. LO-1-NR

Los Osos District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under LO-1-R

TERRITORY

Unincorporated areas south of the city of San Luis Obispo in the vicinity of Los Osos, San Luis Obispo County.

RATES

	<u>2017 Proposed</u> <u>Per Month</u>	<u>2018 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$7.564	7.923
Service Charge:		
For 5/8 x 3/4-inch meter	\$38.34	\$40.66
For 3/4-inch meter	\$57.51	\$60.99
For 1-inch meter	\$95.85	\$101.65
For 1 1/2 inch meter	\$191.71	\$203.30
For 2-inch meter	\$306.73	\$325.27
For 3-inch meter	\$575.12	\$609.89
For 4-inch meter	\$958.54	\$1,016.48
For 6-inch meter	\$1,917.08	\$2,032.96
For 8-inch meter	\$3,067.33	\$3,252.74
For 10-inch meter	\$4,409.29	\$4,675.82

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.

Table 5-A
5 of 8

Schedule No. OJ-1-R

Ojai District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

	<u>2017 Proposed</u> <u>Per Month</u>	<u>2018 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1300 cu. ft., per 100 cu. ft.	\$4.429	\$4.769
Next 1,200 cu. ft., per 100 cu. ft.	\$5.094	\$5.484
Over 2,500 cu.ft., per 100 cu. ft.	\$5.858	\$6.307
Service Charge:		
For 5/8 x 3/4-inch meter	\$30.36	\$32.67
For 3/4-inch meter	\$45.54	\$49.00
For 1-inch meter	\$75.90	\$81.66
For 1 1/2 inch meter	\$151.79	\$163.33
For 2-inch meter	\$242.87	\$261.32
Sprinkler 1" to 5/8"	\$31.27	\$33.65
Sprinkler 1" to 3/4"	\$45.99	\$49.49
Sprinkler 1 1/2" to 3/4"	\$50.55	\$54.39
Sprinkler 2 " to 3/4"	\$52.37	\$56.35
Sprinkler 1 1/2 " to 1"		
Sprinkler 2" to 1"		

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
6 of 8

Schedule No. OJ-1-NR

Ojai District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under OJ-1-R and public parks.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

	<u>2017 Proposed</u> <u>Per Month</u>	<u>2018 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 500 cu. ft., per 100 cu. ft.	\$3.481	\$3.616
Next 1,500 cu. ft., per 100 cu. ft.	\$3.748	\$3.893
Over 2,000 cu.ft., per 100 cu. ft.	\$4.379	\$4.204
Service Charge:		
For 5/8 x 3/4-inch meter	\$36.68	\$38.55
For 3/4-inch meter	\$55.03	\$57.83
For 1-inch meter	\$91.71	\$96.38
For 1 1/2 inch meter	\$183.42	\$192.76
For 2-inch meter	\$293.47	\$308.41
For 3-inch meter	\$550.26	\$578.27
For 4-inch meter	\$917.09	\$963.78
For 6-inch meter	\$1,834.19	\$1,927.56
For 8-inch meter	\$2,934.70	\$3,084.10

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
7 of 8

Schedule No. OJ-3M

Ojai District

SPECIAL IRRIGATION METERED SERVICE

APPLICABILITY

Applicable to ten specific parcels of land identified on Special Irrigation Metered Service Tariff Area Map.

TERRITORY

Ojai and vicinity, Ventura County.

RATES

Quantity Rates:

Casitas Municipal Water District agricultural non-prime rates as amended from time to time.

		<u>2017 Proposed</u>	<u>2018 Proposed</u>
		<u>Per Month</u>	<u>Per Month</u>
Wheeling Charge:			
For	2-inch meter	\$905.00	\$951.00
For	4-inch meter	\$1,131.00	\$1,189.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
8 of 8

Schedule No. OJ-7ML

Ojai District

PUBLIC PARK METERED SERVICE

APPLICABILITY

Applicable to all metered water service furnished to public parks.

TERRITORY

Ojai and vicinity, Ventura County.

<u>RATES</u>	<u>2017 Proposed</u> <u>Per Month</u>	<u>2018 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.101	\$3.329
Service Charge:		
For 5/8 x 3/4-inch meter	\$36.68	\$38.55
For 3/4-inch meter	\$55.03	\$57.83
For 1-inch meter	\$91.71	\$96.38
For 1 1/2 inch meter	\$183.42	\$192.76
For 2-inch meter	\$293.47	\$308.41

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Service under this schedule shall be limited to the City of Ojai, the County of Ventura and the Civic Center Park (Ojai Civic Association, Trustee).
2. The above rates apply to service connections not larger than two inches in diameter.
3. The cost of installation of service pipes and meters shall be borne by the utility. Relocation of such facilities shall be at the expense of the party requesting relocation.
4. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
5. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
4 of 6

Schedule No. SM-1-R

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

<u>RATES</u>	<u>2017 Proposed</u>	<u>2018 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
<u>Quantity Rates:</u>		
First 1,000 cu. ft., per 100 cu. ft.	\$2.053	\$2.134
Next 1,500 cu. ft., per 100 cu. ft.	\$2.258	\$2.347
Next 2,700 cu.ft., per 100 cu. ft.	\$2.484	\$2.582
Over 5,200 cu.ft., per 100 cu. ft.	\$2.732	\$2.840
<u>Service Charge:</u>		
For 5/8 x 3/4-inch meter	\$16.91	\$17.58
For 3/4-inch meter	\$25.37	\$26.37
For 1-inch meter	\$42.28	\$43.95
For 1 1/2 inch meter	\$84.55	\$87.90
For 2-inch meter	\$135.28	\$140.64
Sprinkler 1" to 5/8"	\$17.92	\$18.64
Sprinkler 1" to 3/4"	\$25.87	\$26.90
Sprinkler 1 1/2" to 3/4"	\$30.18	\$31.38
Sprinkler 2 " to 3/4"	\$31.96	\$33.23
Sprinkler 1 1/2 " to 1"	\$46.93	\$48.79
Sprinkler 2" to 1"	\$48.62	\$50.54

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter XXXX-W and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
5 of 6

Schedule No. SM-1-NR

Santa Maria District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under SM-1-R

TERRITORY

Within the established Santa Maria District, San Luis Obispo County and Santa Barbara County.

<u>RATES</u>	<u>2017 Proposed</u>	<u>2018 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
<u>Quantity Rates:</u>		
For all water delivered, per 100 cu. ft.	\$2.258	\$2.347
<u>Service Charge:</u>		
For 5/8 x 3/4-inch meter	\$16.97	\$17.63
For 3/4-inch meter	\$25.46	\$26.45
For 1-inch meter	\$42.43	\$44.08
For 1 1/2 inch meter	\$84.87	\$88.17
For 2-inch meter	\$135.78	\$141.07
For 3-inch meter	\$254.60	\$264.51
For 4-inch meter	\$424.33	\$440.85
For 6-inch meter	\$848.65	\$881.69
For 8-inch meter	\$1,357.84	\$1,410.71
For 10-inch meter	\$1,952.00	\$2,028.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense balance as of December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter XXX-W and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
3. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
6 of 6

Schedule No. SM-3ML

Santa Maria District

LIMITED METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to metered irrigation water service.

TERRITORY

The unincorporated area known as Lake Marie Ranches located in the former Lake Marie Service Area.

<u>RATES</u>	<u>2017 Proposed</u>	<u>2018 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$1.271	\$1.322
Service Charge:		
For 3/4-inch meter	\$61.00	\$63.75
For 1-inch meter	\$68.60	\$71.70
For 3-inch meter	\$161.00	\$169.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates

SPECIAL CONDITIONS

1. A customer desiring to obtain water deliveries under this schedule must first obtain a written permit from the utility, with service limited to existing customer as of December
2. The utility will supply only such water at such pressure as may be available from the time to time as a result of its normal operations.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. Pursuant to decision 07-05-041, to recover the Santa Maria Water Rights Litigation expense December 31, 2005, a surcharge of 0.XXX per Ccf is to be added to the quantity rate and is subject to recalibration annually. The revenue from the surcharge will be applied to the Santa Maria Water Rights Balancing Account. The surcharge will begin on the effective date of Advice Letter XXXX-W and will continue for a period of 10 years or until the SMWRBA is fully recovered, whichever is sooner.
5. Effective xxx x, xxxx, pursuant to decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
3 of 4

Schedule No. SI-1-R

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services provided to single-family residential customers.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

RATES

	<u>2017 Proposed</u> <u>Per Month</u>	<u>2018 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,000 cu. ft., per 100 cu. ft.	\$3.145	\$3.170
Next 500 cu. ft., per 100 cu. ft.	\$3.460	\$3.487
Next 700 cu.ft., per 100 cu. ft.	\$3.806	\$3.835
Over 2,200 cu.ft., per 100 cu. ft.	\$4.186	\$4.219
Service Charge:		
For 5/8 x 3/4-inch meter	\$20.32	\$20.48
For 3/4-inch meter	\$30.49	\$30.72
For 1-inch meter	\$50.81	\$51.20
For 1 1/2 inch meter	\$101.62	\$102.40
For 2-inch meter	\$162.59	\$163.84
Sprinkler 1" to 5/8"	\$21.14	\$21.30
Sprinkler 1" to 3/4"	\$30.79	\$31.03
Sprinkler 1 1/2" to 3/4"	\$34.75	\$35.02
Sprinkler 2 " to 3/4"	\$36.28	\$36.56
Sprinkler 1 1/2 " to 1"	\$54.37	\$54.78
Sprinkler 2" to 1"	\$55.89	\$56.32

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
4 of 4

Schedule No. SI-1-NR

Simi Valley District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service except those covered under SI-1-R.

TERRITORY

Portions of the City of Simi Valley and vicinity, Ventura County.

<u>RATES</u>	<u>2017 Proposed</u>	<u>2018 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$3.460	\$3.487
Service Charge:		
For 5/8 x 3/4-inch meter	\$20.64	\$20.74
For 3/4-inch meter	\$30.96	\$31.11
For 1-inch meter	\$51.60	\$51.85
For 1 1/2 inch meter	\$103.20	\$103.70
For 2-inch meter	\$165.13	\$165.92
For 3-inch meter	\$309.61	\$311.10
For 4-inch meter	\$516.02	\$518.49
For 6-inch meter	\$1,032.04	\$1,036.98
For 8-inch meter	\$1,651.27	\$1,659.17
For 10-inch meter	\$2,373.70	\$2,385.06

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.

Table 5-A
4 of 6

Schedule No. ME-1-R

REGION 2: Metropolitan District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

<u>RATES</u>	<u>2017 Proposed</u> <u>Per Month</u>	<u>2018 Proposed</u> <u>Per Month</u>
Quantity Rates:		
First 1,000 cu. ft., per 100 cu. ft.	\$3.665	\$3.783
Next 300 cu. ft., per 100 cu. ft.	\$4.031	\$4.161
Next 1,100 cu.ft., per 100 cu. ft.	\$4.435	\$4.578
Over 2,400 cu.ft., per 100 cu. ft.	\$4.878	\$5.035
Service Charge:		
For 5/8 x 3/4-inch meter	\$18.21	\$18.80
For 3/4-inch meter	\$27.31	\$28.21
For 1-inch meter	\$45.52	\$47.01
For 1 1/2 inch meter	\$91.04	\$94.02
For 2-inch meter	\$145.66	\$150.43
Sprinkler 1" to 5/8"	\$20.03	\$20.68
Sprinkler 1" to 3/4"	\$27.31	\$28.21
Sprinkler 1 1/2" to 3/4"	\$30.95	\$31.97
Sprinkler 2" to 3/4"	\$32.77	\$33.85
Sprinkler 1 1/2 " to 1"	\$49.16	\$50.77
Sprinkler 2" to 1"	\$50.98	\$52.65

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
5 of 6

Schedule No. ME-1-NR

REGION 2: Metropolitan District

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under ME-1-R

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

<u>RATES</u>	2017 Proposed <u>Per Month</u>	2018 Proposed <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$4.031	\$4.161
Service Charge:		
For 5/8 x 3/4-inch meter	\$24.22	\$25.02
For 3/4-inch meter	\$36.33	\$37.52
For 1-inch meter	\$60.54	\$62.54
For 1 1/2 inch meter	\$121.09	\$125.08
For 2-inch meter	\$193.74	\$200.13
For 3-inch meter	\$363.26	\$375.25
For 4-inch meter	\$605.43	\$625.41
For 6-inch meter	\$1,210.86	\$1,250.82
For 8-inch meter	\$1,937.38	\$2,001.31
For 10-inch meter	\$2,785.00	\$2,877.00
Sprinkler 3" to 5/8"	\$65.62	\$67.79
Sprinkler 4" to 5/8"	\$77.92	\$80.49
Sprinkler 4" to 1"	\$113.62	\$117.37
Sprinkler 4" to 1 1/2"	\$170.05	\$175.66
Sprinkler 4" to 3"	\$375.55	\$387.94
Sprinkler 6" to 5/8"	\$106.96	\$110.49
Sprinkler 6" to 1"	\$142.65	\$147.36
Sprinkler 6" to 1 1/2"	\$199.08	\$205.65
Sprinkler 6" to 2"	\$269.99	\$278.90
Sprinkler 6" to 3"	\$404.58	\$417.93
Sprinkler 6" to 4"	\$634.46	\$655.40
Sprinkler 8" to 5/8"	\$122.81	\$126.86
Sprinkler 8" to 1"	\$158.50	\$163.73
Sprinkler 8" to 1 1/2"	\$214.93	\$222.03
Sprinkler 8" to 2"	\$285.84	\$295.28
Sprinkler 8" to 3"	\$420.43	\$434.31
Sprinkler 10" to 2"	\$358.50	\$370.33

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
- 4 Commercial Sprinkler rates can be added as needed.

Table 5-A
6 of 6

Schedule No. ME-3

REGION 2: Metropolitan District

RECLAIMED WATER SERVICE

APPLICABILITY

Applicable to all metered reclaimed (non-potable) water service for irrigation and/or industrial use.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County and portions of the City of Los Alamitos, Orange County.

<u>RATES</u>	<u>2017 Proposed</u> <u>Per Month</u>	<u>2018 Proposed</u> <u>Per Month</u>
<u>Quantity Rates:</u>		
For all water delivered, per 100 cu. ft.	\$2.822	\$2.913
<u>Service Charge:</u>		
For 5/8 x 3/4-inch meter	\$16.95	\$17.51
For 3/4-inch meter	\$25.43	\$26.27
For 1-inch meter	\$42.38	\$43.78
For 1 1/2 inch meter	\$84.76	\$87.56
For 2-inch meter	\$135.62	\$140.09
For 3-inch meter	\$254.28	\$262.67
For 4-inch meter	\$423.80	\$437.79
For 6-inch meter	\$847.60	\$875.57
For 8-inch meter	\$1,356.16	\$1,400.92
For 10-inch meter	\$1,949.48	\$2,013.82

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.

Schedule No. R3-1-R

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all residential metered water services defined under special condition no. 2

TERRITORY

Foothill and Orange County:

The City of Claremont, portions of Montclair, Pomona, Upland, within the areas north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and vicinity, Cowan Heights, Peacock Hills, Orange County, San Dimas, Charter Oak and vicinity, Los Angeles County, and portions of the cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County.

Mountain Desert:

Barstow and vicinity, San Bernardino County, the City of Calipatria and the community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, Wrightwood and vicinity, San Bernardino and Los Angeles Counties, Morongo Valley and vicinity, San Bernardino County.

<u>RATES</u>	<u>2017 Proposed</u>	<u>2018 Proposed</u>
	<u>Per Month</u>	<u>Per Month</u>
<u>Quantity Rates Foothill and Orange:</u>		
Tier 1 First 1,000 cu. ft., per 100 cu. ft.	\$3.200	\$3.287
Tier 2 Next 900 cu. ft., per 100 cu. ft.	\$3.520	\$3.616
Tier 3 Next 2,600 cu. ft., per 100 cu. ft.	\$3.872	\$3.978
Tier 4 Over 4,500 cu. ft., per 100 cu. ft.	\$4.259	\$4.376
<u>Quantity Rates Desert:</u>		
Tier 1 First 1,000 cu. ft., per 100 cu. ft.	\$3.200	\$3.287
Tier 2 Next 400 cu. ft., per 100 cu. ft.	\$3.520	\$3.616
Tier 3 Next 3,100 cu. ft., per 100 cu. ft.	\$3.872	\$3.978
Tier 4 Over 4,500 cu. ft., per 100 cu. ft.	\$4.259	\$4.376
<u>Service Charge:</u>		
For 5/8 x 3/4-inch meter	\$16.56	\$16.99
For 3/4-inch meter	\$24.84	\$25.49
For 1-inch meter	\$41.39	\$42.48
For 1 1/2 inch meter	\$82.79	\$84.95
For 2-inch meter	\$132.46	\$135.92
Sprinkler 1" to 5/8"	\$17.39	\$17.84
Sprinkler 1" to 3/4"	\$25.09	\$25.74
Sprinkler 1 1/2" to 3/4"	\$29.06	\$29.82
Sprinkler 2" to 3/4"	\$30.80	\$31.60
Sprinkler 1 1/2" to 1"	\$45.53	\$46.72
Sprinkler 2" to 1"	\$46.78	\$48.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Residential customers are defined as all single family customers with one dwelling unit and are individually metered.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Table 5-A
Page 11 of 18

Schedule No. R3-1-NR

Region 3 Customer Service Areas

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water services except those covered under R3-1-R

TERRITORY

Barstow and vicinity, San Bernardino County, the city of Claremont, portions of Montclair, Pomona, Upland, within the areas north of Thompson Creek and the Padua Hills Service Area, and adjacent unincorporated territory in Los Angeles and San Bernardino Counties, the City of Calipatria and community of Niland, and the adjacent territory in Imperial County, the vicinity of Victorville and Lucerne, San Bernardino County, all or portions of the Cities of Cypress, La Palma, Los Alamitos, Placentia, Seal Beach, Stanton, Yorba-Linda and Vicinity, Cowan Heights, Peacock Hills, Orange County, San Dimas, Charter Oak and Vicinity, Los Angeles County, and Portions of the Cities of Arcadia, El Monte, Irwindale, Monrovia, Monterey Park, Rosemead, San Gabriel, Temple City and vicinity, Los Angeles County, Wrightwood and vicinity, Morongo Valley and vicinity

<u>RATES</u>	2017 Proposed <u>Per Month</u>	2018 Proposed <u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$3.520	\$3.616
Service Charge:		
For 5/8 x 3/4-inch meter	\$23.59	\$24.26
For 3/4-inch meter	\$35.39	\$36.39
For 1-inch meter	\$58.98	\$60.64
For 1 1/2 inch meter	\$117.95	\$121.29
For 2-inch meter	\$188.72	\$194.06
For 3-inch meter	\$353.85	\$363.86
For 4-inch meter	\$589.75	\$606.43
For 6-inch meter	\$1,179.51	\$1,212.86
For 8-inch meter	\$1,887.22	\$1,940.58
For 10-inch meter	\$2,712.87	\$2,789.58
Sprinkler 3" to 5/8"	\$63.70	\$65.51
Sprinkler 3" to 3/4"	\$75.24	\$77.37
Sprinkler 3" to 1 1/2"	\$153.47	\$157.81
Sprinkler 3" to 2"	\$222.55	\$228.84
Sprinkler 4" to 3/4"	\$87.14	\$89.61
Sprinkler 4" to 1"	\$110.39	\$113.51
Sprinkler 4" to 1 1/2"	\$165.38	\$170.06
Sprinkler 4" to 2"	\$234.47	\$241.10
Sprinkler 4" to 3"	\$365.76	\$376.10
Sprinkler 6" to 5/8"	\$103.75	\$106.68
Sprinkler 6" to 1"	\$138.52	\$142.44
Sprinkler 6" to 1 1/2"	\$193.51	\$198.98
Sprinkler 6" to 2"	\$262.60	\$270.02
Sprinkler 6" to 3"	\$393.89	\$405.02
Sprinkler 8" to 5/8"	\$119.11	\$122.48
Sprinkler 8" to 2"	\$277.96	\$285.81
Sprinkler 8" to 3"	\$409.25	\$420.82
Sprinkler 8" to 4"	\$633.24	\$651.15
Sprinkler 8" to 6"	\$1,194.87	\$1,228.65

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account
- 3 As authorized by Rule 9 customers using more than one meter, the customers rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by an equivalent diameter methodology.
- 4 Commercial Sprinkler rates can be added as needed.

Table 5-A
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Schedule No. R3-CM-7ML

Claremont Customer Service Area

LIMITED METERED SERVICE

APPLICABILITY

Applicable to all metered water service. To the City of Claremont

TERRITORY

The City of Claremont, Los Angeles County

RATES

	<u>2017 Proposed Per Month</u>	<u>2018 Proposed Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$1.760	\$1.808
Service Charge:		
For 5/8 x 3/4-inch meter	\$23.59	\$24.26
For 3/4-inch meter	\$35.39	\$36.39
For 1-inch meter	\$58.98	\$60.64
For 1 1/2 inch meter	\$117.95	\$121.29
For 2-inch meter	\$188.72	\$194.06
For 3-inch meter	\$353.85	\$363.86
For 4-inch meter	\$589.75	\$606.43
For 6-inch meter	\$1,179.51	\$1,212.86
For 8-inch meter	\$1,887.22	\$1,940.58
For 10-inch meter	\$2,712.87	\$2,789.58

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Parkway Irrigation service provided to the City of Claremont under this tariff is limited to between the hours of 7:00 p.m. and 6:00 a.m.
2. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
3. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-CMH-3M

Claremont Customer Service Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all metered irrigation service.

TERRITORY

Within the City of Claremont, in Los Angeles County, bounded on the east by the County Line, on the south by Bluefield Drive and its easterly extension, on the west by Bonnie Brea Avenue and its northerly extension, on the north by the westerly extension of 21st Street.

<u>RATES</u>	<u>2017 Proposed</u> <u>Per Month</u>	<u>2018 Proposed</u> <u>Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$0.532	\$0.547
Turn-on Charge		
For each turn-on	\$3.00	\$3.00

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

1. Consumption shall be computed for billing in units of hundred cubic feet for all water delivered.
2. Service shall be rendered according to a schedule of delivery to be set up annually by the utility.
3. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any customer who uses said water or makes it available to others for human consumption
4. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic
5. Water delivered to customers will be made and measured at the utility's conduits, or as near thereto as
6. This service is limited to existing irrigation customers of record who irrigate all or a reasonable part of their
7. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks,
- 8 All bills are subject to the reimbursement fee set forth on Schedule No. UF.
- 9.Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-SD-3

Region 3 San Dimas Customer Service Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all measured irrigation service.

TERRITORY

San Dimas, Charter Oak and vicinity, Los Angeles County.

RATES

	<u>2017 Proposed Per Month</u>	<u>2018 Proposed Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$1.416	\$1.455

SPECIAL CONDITIONS

1. 1. The Minor's inch is defined as a rate of flow equal to one-fiftieth of a cubic foot per second, or 72 cubic feet.
2. 2. The minimum rate of delivery under this schedule is ten miner's inches.
3. 3. A twenty-four (24) hour advance notice may be required before water is turned on under this schedule.
4. 4. The utility does not represent or guarantee that any water delivered hereunder is potable or of a quality suitable for human consumption. Any consumer who uses said water or makes it available to others for human consumption shall take all necessary precautions to make the same potable and shall assume all risks and liabilities in connection therewith.
5. 5. The utility does not guarantee a continuous and uninterrupted supply under this schedule and reserves the right to temporarily suspend the delivery of water when it is necessary to take the whole or part of the system out of service for the purpose of cleaning, maintaining and repairing or other essential improvements thereon; or for domestic purposes.
6. 6. Water deliveries to customers will be made and measured at the utility's conduits, or as near thereto as practicable.
7. 7. This service is limited to existing irrigation customers who irrigate all or a reasonable part of their acreage each and every year.
8. 8. The utility is not required to provide service under this schedule for the watering of lawns, golf courses, parks, memorial parks or cemeteries.
9. 9. Turn on and turn off service will only be provided during the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. No irrigation service will be provided on weekends or holidays.
10. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-OC-3M

Region 3 Orange County Customer Service Area

METERED IRRIGATION SERVICE

APPLICABILITY

Applicable to irrigation service furnished on a metered basis to territory in

TERRITORY

The incorporated City of Placentia.

RATES

	2017 Proposed <u>Per Month</u>	2018 Proposed <u>Per Month</u>
Quantity Rates:		
For all water delivered, per 100 cu. ft.	\$2.497	\$2.565
Service Charge:		
For 2-inch meter	\$372.00	\$382.00
For 3-inch meter	\$425.00	\$437.00
For 4-inch meter	\$998.00	\$1,025.00
For 6-inch meter	\$1,349.00	\$1,386.00
For 8-inch meter	\$2,251.00	\$2,312.00

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. The company shall not be required to install new mains to make this service available.
3. The annual service charge will be paid in advance and bills will be computed and rendered monthly based on the total quantity of water delivered.
4. The customer, when requiring irrigation water, shall notify the Company at least twenty-four (24) hours in advance, indicating the date and hour for commencement of such service.
5. No customer shall be eligible for service under this schedule unless irrigating five (5) or more acres of land for citrus or other commercial crops.
6. Service under this schedule is subordinate to all other service schedule offered in this tariff areas and is subject to interruptions in emergencies or at the Company's discretion. The Company will not be liable for damage occasioned by interruption of service supplied under this schedule.
7. The customer will pay, without refund, the actual cost of the irrigation service. The company will furnish the meter at its expense.
8. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

Schedule No. R3-3
Region III Territory

IRRIGATION WATER SERVICE TO FOREST LAWN
MEMORIAL-PARK - COVINA HILLS

APPLICABILITY

Applicable to water service supplied for back-up irrigation purposes to Forest Lawn Memorial Park - Covina Hills, located in an unincorporated area of Los Angeles County, CA.

TERRITORY

In the vicinity of San Dimas, Los Angeles County.

RATES

Potable Water Quantity Fee (See Special Condition No. 6 for applicability):

All potable water used, per 100 cu. ft.....	\$1.126	\$1.121
Water Service Fee	2017 Proposed <u>Per Month</u>	2018 Proposed <u>Per Month</u>
For service to Forest Lawn Memorial-Park - Covina Hills.....	\$4,096.00	\$4,241.00

The service charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

Schedule No. R3-DEM-2H
Region 3 Desert Customer Service Area
Morongo Valley
HAULAGE FLAT RATE SERVICE

APPLICABILITY

Applicable to all water delivered from Company designated outlets for haulage by customers for domestic use.

TERRITORY

Morongo Valley and vicinity, San Bernardino County.

RATES

	2017 Proposed <u>Per Month</u>	2018 Proposed <u>Per Month</u>
For water delivered for domestic use only and when hauled by the customer.....	\$48.40	\$49.70

SPECIAL CONDITIONS

- 1 Each customer desiring to obtain water under this schedule must make an application for service to the utility.
- 2 Service under this schedule will be furnished only from Company designated outlets specified for haulage service consisting of 3/4-inch hose bib with garden hose fitting located in Morongo Valley as follows:

Southwest corner of Sinilis Avenue and Juniper Avenue
- 3 All bills are subject to the reimbursement fee set forth on Schedule No. UF.

Schedule No. R3-RCW

Region 3 Customer Service Areas

NON-RESIDENTIAL RECYCLED WATER SERVICE

APPLICABILITY

Applicable to all metered recycled (non-potable) water service for irrigation and/or industrial use except those covered under R3-1-R

TERRITORY

San Gabriel and vicinity, Los Angeles County.

<u>RATES</u>	<u>2017 Proposed Per Month</u>	<u>2018 Proposed Per Month</u>
Quantity Rates:		
For all Water delivered., per 100 cu. ft.	\$2.992	\$3.074
Service Charge:		
For 5/8 x 3/4-inch meter	\$23.59	\$24.26
For 3/4-inch meter	\$35.39	\$36.39
For 1-inch meter	\$58.98	\$60.64
For 1 1/2 inch meter	\$117.95	\$121.29
For 2-inch meter	\$188.72	\$194.06
For 3-inch meter	\$353.85	\$363.86
For 4-inch meter	\$589.75	\$606.43
For 6-inch meter	\$1,179.51	\$1,212.86
For 8-inch meter	\$1,887.22	\$1,940.58
For 10-inch meter	\$2,712.87	\$2,789.58

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Effective xxx x, xxxx, pursuant to Decision No. xx-xx-xxx, a surcharge of \$x.xxx per Ccf will be applied all metered Customer bills excluding customers that are receiving the CARW credit. This surcharge will offset the CARW credits and CARW administrative program costs recorded in the CARW Balancing Account

**GOLDEN STATE WATER COMPANY
TENTATIVE RATE CASE PLAN SCHEDULE FOR 2014 GRC**

	<u>Date</u>	<u>20-month Schedule</u>	<u>Shift Due to Items Scheduled for Saturdays/Sundays and Holidays</u>
Proposed Application Tendered	16-May-14	-60	
Deficiency Letter Mailed	16-Jun-14	-30	1
Appeal to Executive Director	20-Jun-14	-25	
Executive Director Acts	25-Jun-14	-20	
Application Filed	15-Jul-14	0	
PHC & PPH, start if any	25-Jul-14	10	
PHC finish if any	29-Sep-14	75	1
Update Applicant Showing	23-Oct-14	100	
PPH finish if any	21-Jan-15	190	
DRA testimony	04-Feb-15	204	
Intervenor testimony	18-Feb-15	218	
Utility Distributes Rebuttal	06-Apr-15	264	1
Formal Settlement Negotiations (ADR)-start	13-Apr-15	270	2
Formal Settlement Negotiations (ADR)-End	01-May-15	290	
Evidentiary Hearings Start	01-May-15	290	
Evidentiary Hearings End	21-May-15	310	
Opening Briefs Filed and Served	22-Jun-15	340	2
Motion for interim rates and Status Conference	22-Jun-15	340	2
Mandatory Status Conference	22-Jun-15	341	1
Reply Briefs Filed and Served	30-Jun-15	350	
Water Division Technical Conference	20-Jul-15	370	
ALJ's Proposed Decision Mailed	19-Oct-15	460	1
Comments on Proposed Decision	09-Nov-15	480	2
Reply Comments	12-Nov-15	485	
Commission Meeting	27-Nov-15	500	

1/ Last date applicable.

A0634227

ENDORSED - FILED
In the office of the Secretary of State
of the State of California

SEP 30 2005

**CERTIFICATE OF AMENDMENT
OF
RESTATED ARTICLES OF INCORPORATION
OF
SOUTHERN CALIFORNIA WATER COMPANY,
a California corporation**

Floyd E. Wicks and Robert J. Sprowls certify that:

1. They are the duly elected and acting President and Chief Executive Officer and Chief Financial Officer, Senior Vice President-Finance and Secretary, respectively, of the corporation named above.

2. The Restated Articles of Incorporation of the corporation are amended by amending Article One to read as follows:

NAME

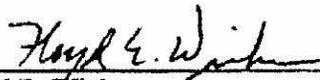
One: The name of the corporation is Golden State Water Company.

3. The above amendment has been approved by the Board of Directors of the corporation.

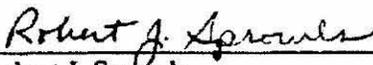
4. The above amendment was approved by the vote of the sole shareholder of the corporation in accordance with Section 902 of the California Corporations Code; the total number of outstanding shares of each class entitled to vote with respect to the amendment was 122 Common Shares, all of which voted in favor of the above amendment.

We further declare under penalty of perjury under the law of the State of California that the matters set forth in this certificate are true and correct of our own knowledge:

September 16, 2005



Floyd E. Wicks
President and Chief Executive Officer



Robert J. Sprowls
Chief Financial Officer, Senior Vice President-Finance and
Secretary



