

BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA



**FILED**

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Order Instituting Rulemaking on the )  
Commission's Proposed Policies and )  
Programs Governing Energy Efficiency, )  
Low-Income Assistance, Renewable )  
Energy and Research Development and )  
Demonstration. )  
\_\_\_\_\_ )

R.98-07-037

**SOUTHERN CALIFORNIA GAS COMPANY'S (U 904) RESPONSE  
TO COMMISSION DECISION 97-09-117, ORDERING PARAGRAPH 4**

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# **ATTACHMENT 1**

**Southern California Gas Company**

**Year-to-Date Thru: April 2012**

**Demand-Side Management Monthly Expenditure Report**

**(Pre-1998 DSM Commitments Only)**

Annual Estimated Commitments<sup>1</sup> & 2012 Year-To-Date Actuals

(\$ in thousands)

Program Category (a)	2012				2013	2014	2015	2016	Commitment Total (d)+(f) thru (i)=(k)	Actuals Total (e)=(l)
	Gas		Total		Commitment (f)	Commitment (g)	Commitment (h)	Commitment (i)		
	Commitments (b)	YTD Actual (c)	Commitments (b) = (d)	YTD Actual (c)=(e)						
1 Energy Efficiency										
2 Residential										
3 Appliance Efficiency Incentives										
4 DSM Bidding Pilot <sup>3</sup>	4,807	0	4,807	0				4,807	0	
5 Energy Management Services										
6 New Construction										
7 Information										
8 Subtotal	4,807	0	4,807	0				4,807	0	
9 Nonresidential										
10 Energy Efficiency Incentives										
11 DSM Bidding Pilot										
12 Energy Management Services										
13 New Construction										
14 Information										
15 Subtotal										
16 Energy Efficiency Subtotal	4,807	0	4,807	0				4,807	0	
17										
18 Low Income										
19 Non-mandatory										
20 Mandatory										
21 Low Income Subtotal										
22										
23 Load Management										
24										
25 Fuel Substitution										
26										
27 Load Retention & Load Building										
28										
29 MFRR										
30 Program Measurement	0	0	0	0	0	0	0	0	0	
31 Demand Forecasting & Planning										
32 Market Research										
33 Reg. Compliance & Reporting <sup>2</sup>	25	0	25	0	25	25	25	50	150	
34 MFRR Subtotal	25	0	25	0	25	25	25	50	150	
35										
36 Other DSM										
37										
38 DSM Total (Pre-1998 Commitments)	4,832	0	4,832	0	25	25	25	50	4,957	
39 Low Income Total Only										
40 DSM w/o Low Income Total	4,832	0	4,832	0	25	25	25	50	4,957	

Total Commitments (n)	4,957
Less: Balance Transfer per AL 4295	(4,957)
Remaining Commitments (n)-(o)=(p)	0
Adjusted Pre-1998 DSM B/A Balance Plus Interest (q)	0
Unallocated Balance (q)-(p)=(r)	(0)

49 1 - Figures represent estimated costs associated with pre-1998 DSM activities including customer incentives, expected admin. costs, unpaid invoices and all other encumbrances.

50 2 - Includes Pilot Bidding administrative costs.

51 3 - SoCalGas has updated its Pilot Bidding commitments and reviewed the funding requirements for MFRR in preparation for the 10/7/2004 Petition for Modification to D.03-12-060 in R.01-08-028.

52 All available and uncommitted Pre-1998 DSM funds were used to provide the additional funding for the increased gas measure incentives for selected 2004-2005 gas energy efficiency programs in this Petition for Modification.

4- Balance transfer per AL 4295: