



	A	B	C	D	E	F	G	H	I	J	K	M	
1	ESA Table 1 - ESA Program Expenses												
2	Through May 31, 2012												
3	Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget			
4	ESA Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency												
6	- Gas Appliances		\$ 8,467,875	\$ 8,467,875		\$ 558,138	\$ 558,138		\$ 4,741,575	\$ 4,741,575	0.0%	56.0%	56.0%
7	- Electric Appliances	\$ 29,900,799		\$ 29,900,799	\$ 4,466,516		\$ 4,466,516	\$ 18,144,018		\$ 18,144,018	60.7%	0.0%	60.7%
8	- Weatherization	\$ 3,750,966	\$ 21,255,477	\$ 25,006,443	\$ 598,702	\$ 3,392,647	\$ 3,991,349	\$ 2,732,664	\$ 15,485,094	\$ 18,217,758	72.9%	72.9%	72.9%
9	- Outreach and Assessment	\$ 537,695	\$ 289,528	\$ 827,223	\$ 76,120	\$ 40,988	\$ 117,107	\$ 326,753	\$ 175,944	\$ 502,696	60.8%	60.8%	60.8%
10	- In Home Energy Education	\$ 4,957,421	\$ 2,669,381	\$ 7,626,802	\$ 751,289	\$ 404,540	\$ 1,155,830	\$ 3,196,060	\$ 1,720,955	\$ 4,917,015	64.5%	64.5%	64.5%
11	- Education Workshops	\$ -	\$ -								0.0%	0.0%	0.0%
12	- Pilot	\$ -	\$ -								0.0%	0.0%	0.0%
13	- Cool Centers	\$ -	\$ -								0.0%	0.0%	0.0%
14	Energy Efficiency TOTAL	\$ 39,146,882	\$ 32,682,260	\$ 71,829,142	\$ 5,892,627	\$ 4,396,313	\$ 10,288,940	\$ 24,399,494	\$ 22,123,569	\$ 46,523,062	62.3%	67.7%	64.8%
15	Funded Outside of ESA Program Budget												
16	Training Center	\$ 305,250	\$ 164,366	\$ 469,616	\$ 26,021	\$ 14,011	\$ 40,032	\$ 113,597	\$ 61,168	\$ 174,764	37.2%	37.2%	37.2%
17	Inspections	\$ 1,952,734	\$ 1,051,472	\$ 3,004,206	\$ 372,314	\$ 200,477	\$ 572,790	\$ 1,465,365	\$ 789,043	\$ 2,254,407	75.0%	75.0%	75.0%
18	Marketing	\$ 659,929	\$ 355,346	\$ 1,015,275	\$ 62,163	\$ 33,472	\$ 95,635	\$ 233,562	\$ 125,764	\$ 359,326	35.4%	35.4%	35.4%
19	M&E Studies	\$ 30,057	\$ 16,185	\$ 46,242				\$ (251)	\$ (135)	\$ (386)	-0.8%	-0.8%	-0.8%
20	Regulatory Compliance	\$ 115,554	\$ 62,222	\$ 177,776	\$ 12,826	\$ 6,906	\$ 19,732	\$ 49,937	\$ 26,889	\$ 76,827	43.2%	43.2%	43.2%
21	General Administration	\$ 1,185,601	\$ 638,400	\$ 1,824,001	\$ 121,510	\$ 65,429	\$ 186,939	\$ 712,180	\$ 383,482	\$ 1,095,662	60.1%	60.1%	60.1%
22	CPUC Energy Division	\$ 18,368	\$ 9,891	\$ 28,259	\$ 5,474	\$ 2,948	\$ 8,422	\$ 9,250	\$ 4,981	\$ 14,231	50.4%	50.4%	50.4%
23	Funded Outside of ESA Program Budget												
24	TOTAL PROGRAM COSTS	\$ 43,414,376	\$ 34,980,142	\$ 78,394,518	\$ 6,492,934	\$ 4,719,555	\$ 11,212,490	\$ 26,983,135	\$ 23,514,760	\$ 50,497,895	62.2%	67.2%	64.4%
25	Funded Outside of ESA Program Budget												
26	Indirect Costs				\$ 8,228	\$ 6,191	\$ 14,419	\$ 391,949	\$ 219,045	\$ 610,994			
27	Funded Outside of ESA Program Budget												
28	NGAT Costs				\$ 238,524	\$ 238,524		\$ 1,014,560	\$ 1,014,560				

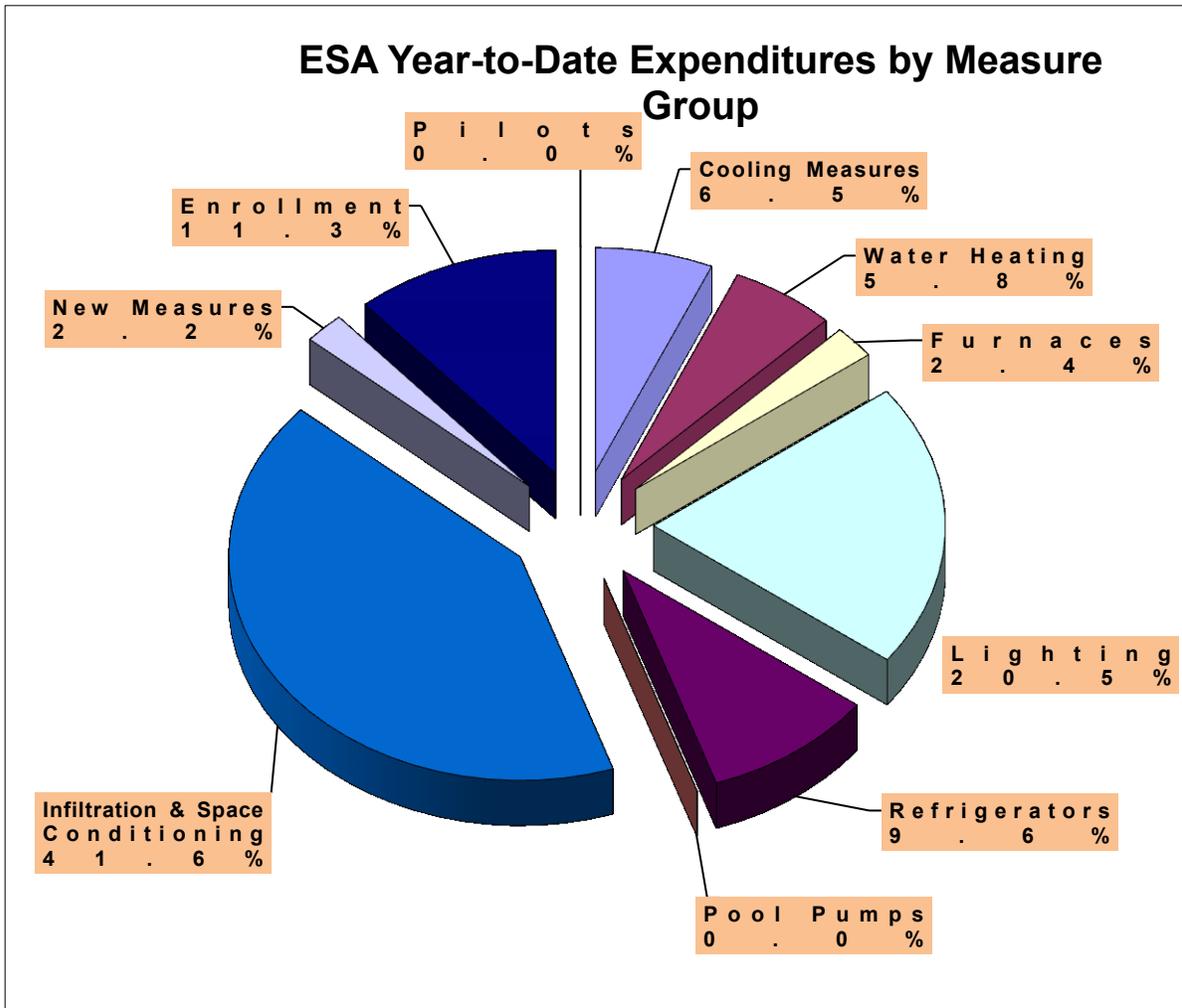
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	A	B	C	D	E	F	G	H
1	ESA Table 2 - ESA Measure Installations & Savings							
2	Pacific Gas & Electric Company							
3	Through May 31, 2012							
4	Year-To-Date Completed & Expensed Installations							
5	Measures	Units	Quantity Installed	kWh [5] (Annual)	kW [5] (Annual)	Therms [5] (Annual)	Expenses [6] (\$)	% of Expenditures
6	Heating Systems							
7	Furnaces [7]	Each	1,191	-	-	-	1,024,046	2.36%
8	Cooling Measures							
9	- A/C Replacement - Room	Each	998	50,349	68	-	1,139,031	2.63%
10	- A/C Replacement - Central	Each	-	-	-	-	-	0.00%
11	- A/C Tune-up - Central	Each	1,067	458	1	-	264,552	0.61%
12	- A/C Services - Central	Each	-	-	-	-	-	-
13	- Heat Pump	Each	-	-	-	-	-	-
14	- Evaporative Coolers	Each	2,167	1,091,788	1,282	-	1,421,570	3.28%
15	- Evaporative Cooler Maintenance	Each	-	-	-	-	-	-
16	- Clock Thermostat	Each	-	-	-	-	-	-
17	Infiltration & Space Conditioning							
18	Envelope and Air Sealing Measures [1]	Home	30,024	1,563,754	-	170,603	13,199,639	30.47%
19	Duct Sealing	Home	1,431	-	-	-	1,128,032	2.60%
20	Attic Insulation	Home	2,746	195,318	96	34,867	3,682,527	8.50%
21	Water Heater Savings							
22	Water Heater Conservation Measures [2]	Home	34,083	180,808	40	252,750	2,133,984	4.93%
23	- Water Heater Replacement - Gas [7]	Each	515	-	-	-	396,942	0.92%
24	- Water Heater Replacement - Electric [7]	Each	-	-	-	-	-	-
25	- Tankless Water Heater - Gas	Each	-	-	-	-	-	-
26	- Tankless Water Heater - Electric	Each	-	-	-	-	-	-
27	Lighting Measures							
28	- CFLs	Each	173,817	2,377,791	212	-	1,227,539	2.83%
29	- Interior Hard wired CFL fixtures	Each	80,227	3,457,286	395	-	6,296,115	14.54%
30	- Exterior Hard wired CFL fixtures	Each	16,828	726,971	84	-	1,352,575	3.12%
31	- Torchiere	Each	-	-	-	-	-	-
32	Refrigerators							
33	Refrigerators - Primary	Each	5,097	3,672,062	626	-	4,165,742	9.62%
34	Refrigerators - Secondary	Each	-	-	-	-	-	-
35	Pool Pumps							
36	Pool Pumps	Each	-	-	-	-	-	-
37	New Measures							
38	Forced Air Unit Standing Pilot Change Out	Each	-	-	-	-	-	-
39	Furnace Clean and Tune	Each	-	-	-	-	-	-
40	High Efficiency Clothes Washer	Each	-	-	-	-	-	-
41	Microwave	Each	-	-	-	-	-	-
42	Thermostatic Shower Valve	Each	-	-	-	-	-	-
43	LED Night Lights	Each	-	-	-	-	-	-
44	Occupancy Sensor	Each	8,237	328,656	33	-	467,746	1.08%
45	Torchiere	Each	6,395	1,303,877	128	-	502,565	1.16%
46	Pilots							
47	A/C Tune-up - Central	Home	-	-	-	-	-	-
48	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	-
49	Ceiling Fans	Each	-	-	-	-	-	-
50	In-Home Display	Each	-	-	-	-	-	-
51	Programmable Controllable Thermostat	Each	-	-	-	-	-	-
52	Forced Air Unit	Each	-	-	-	-	-	-
53	Microwave [8]	Each	-	-	-	-	-	0.00%
54	High Efficiency Clothes Washer	Each	-	-	-	-	-	0.00%
55	Customer Enrollment							
56	- Outreach & Assessment	Home	45,262	-	-	-	452,560	1.04%
57	- In-Home Education	Home	45,262	-	-	-	4,458,325	10.29%
58	- Education Workshops	Participants	-	-	-	-	-	-
59								
60								
61	Total Savings/Expenditures			14,949,119	2,964	458,220	43,313,488	100%
62								
63	Homes Weatherized [3]	Home	37,951					
64								
65	Homes Treated							
66	- Single Family Homes Treated	Home	35,296					
67	- Multi-family Homes Treated	Home	7,027					
68	- Mobile Homes Treated	Home	2,939					
69	- Total Number of Homes Treated	Home	45,262					
70	#Eligible Homes to be Treated for PY[4]	Home						
71	% of Homes Treated	%						
72								
73	- Total Master-Metered Homes Treated	Home	1,378					
74								
75	[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.							
76	[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
77	[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
78	[4] Based on Attachment H of D0811031							
79	[5] All savings are calculated based on the following sources:							
80	M&E is from Impact Evaluation of the June 2009 Version for the ESAP Program							
81	[6] Costs exclude support costs that are included in Table 1.							
82	[7] Includes both Replacement and Repair.							
83	[8] Microwave savings are from ECONorthWest Studies received in December of 2011							

	A	B	C	D	E	F	G
1	Year-to-Date Expenses from ESA Table 2						
2							
3							
4			Cooling Measures	\$2,825,152		6.5%	
5			Water Heating	\$2,530,926		5.8%	
6			Furnaces	\$1,024,046		2.4%	
7			Lighting	\$8,876,230		20.5%	
8			Refrigerators	\$4,165,742		9.6%	
9			Pool Pumps	\$0		0.0%	
10			Infiltration & Space Conditioning	\$18,010,197		41.6%	
11			New Measures	\$970,310		2.2%	
12			Enrollment	\$4,910,885		11.3%	
13			Pilots	\$0		0.0%	
14							
15			Total	\$43,313,488			



	A	B
1	ESA Table 3 - Average Bill Savings per Treated Home	
2	Pacific Gas & Electric Company	
	Through May 31, 2012	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	14,949,119
6	Annual Therm Savings	458,220
7	Lifecycle kWh Savings	191,761,439
8	Lifecycle Therm Savings	3,913,560
9	Current kWh Rate	\$ 0.0994
10	Current Therm Rate	\$ 0.7697
11	Number of Treated Homes	45,262
12	Average 1st Year Bill Savings / Treated Home	\$ 40.62
13	Average Lifecycle Bill Savings / Treated Home	\$ 380.19

	A	B	C	D	E	F	G
1	ESA Table 4 -ESA Homes Treated						
2	Pacific Gas & Electric Company						
3	Through May 31, 2012						
4	County	Eligible Customers			Homes Treated Year to Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	ALAMEDA	-	182,884	182,884	0	3,566	3,566
7	ALPINE	241	-	241	0	0	0
8	AMADOR	5,244	-	5,244	158	4	162
9	BUTTE	13,133	28,600	41,732	1,220	4	1,224
10	CALAVERAS	9,238	33	9,271	221	14	235
11	COLUSA	3,041	17	3,058	163	0	163
12	CONTRA COSTA	-	99,276	99,276	3	2,204	2,207
13	EL DORADO	6,491	7,293	13,784	340	2	342
14	FRESNO	198	143,370	143,568	335	2,844	3,179
15	GLENN	4,780	-	4,780	218	27	245
16	HUMBOLDT	23,982	-	23,982	623	9	632
17	KERN	58,398	37,654	96,052	1,335	1,848	3,183
18	KINGS	8,779	243	9,022	147	0	147
19	LAKE	16,817	-	16,817	362	6	368
20	LASSEN	230	-	230	7	0	7
21	MADERA	5,987	13,644	19,631	515	3	518
22	MARIN	-	24,657	24,657	73	366	439
23	MARIPOSA	3,150	20	3,170	9	9	18
24	MENDOCINO	17,634	23	17,657	194	3	197
25	MERCED	19,945	19,511	39,456	1,267	964	2,231
26	MONTEREY	5,525	47,222	52,747	188	855	1,043
27	NAPA	-	16,534	16,534	37	372	409
28	NEVADA	13,728	-	13,728	439	3	442
29	PLACER	12,292	18,883	31,175	143	417	560
30	PLUMAS	3,509	-	3,509	72	0	72
31	SACRAMENTO	-	173,856	173,856	16	3,159	3,175
32	SAN BENITO	5,782	131	5,913	110	0	110
33	SAN BERNARDINO	381	55	436	0	0	0
34	SAN FRANCISCO	-	125,124	125,124	0	1,175	1,175
35	SAN JOAQUIN	10,309	80,307	90,616	269	2,761	3,030
36	SAN LUIS OBISPO	21,412	14,741	36,153	606	0	606
37	SAN MATEO	-	59,333	59,333	12	577	589
38	SANTA BARBARA	1,423	16,997	18,420	427	213	640
39	SANTA CLARA	4,183	147,706	151,889	76	5,623	5,699
40	SANTA CRUZ	-	30,261	30,261	75	659	734
41	SHASTA	13,970	14,483	28,453	306	553	859
42	SIERRA	346	0	346	1	0	1
43	SISKIYOU	27	-	27	0	0	0
44	SOLANO	-	43,282	43,282	272	1,057	1,329
45	SONOMA	3,333	58,213	61,546	304	1,235	1,539
46	STANISLAUS	29,853	37,795	67,648	488	1,002	1,490
47	SUTTER	-	14,516	14,516	394	0	394
48	TEHAMA	12,414	10	12,424	293	4	297
49	TRINITY	481	-	481	0	0	0
50	TULARE	7,644	680	8,324	327	10	337
51	TUOLUMNE	12,232	-	12,232	193	0	193
52	YOLO	-	27,902	27,902	461	576	1,037
53	YUBA	106	11,381	11,486	439	0	439
54	Total	356,241	1,496,636	1,852,877	13,138	32,124	45,262

**ESA Table 5 - ESA Customer Summary - PG&E
Through May 31, 2012**

Month	Gas & Electric				Gas Only				Electric Only				Total			
	Homes Treated	Therm	(Annual) kWh	kW	Homes Treated	Therm	(Annual) kWh	kW	Homes Treated	Therm	(Annual) kWh	kW	Homes Treated	Therm	(Annual) kWh	kW
January 2012	1,298	110,042	1,653,115	283.6	5,008	20,401	11,939	3.5	708	681	593,400	110.4	7,014	131,125	2,258,455	397
February 2012	1,810	134,198	3,940,245	747.7	10,901	24,103	127,081	4.0	2,596	763	1,112,983	262.1	15,307	159,063	5,180,309	1,014
March 2012	3,972	212,832	6,221,857	1,158.3	17,503	40,915	212,645	8.9	2,981	1,044	1,706,556	402.7	24,456	254,790	8,141,058	1,570
April 2012	24,793	296,107	8,737,685	1,638.6	4,230	59,192	302,371	13.5	5,538	1,339	2,377,107	555.2	34,561	356,638	11,417,163	2,207
May 2012	5,454	380,526	11,431,771	2,217.5	32,462	76,112	394,012	18.8	7,346	1,581	3,123,335	728.1	45,262	458,220	14,949,119	2,964
June 2012																
July 2012																
August 2012																
September 2012																
October 2012																
November 2012																
December 2012																

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in ESA Table 2.

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	ESA Table 6 - Expenditures for 2009-11 Pilots and Studies													
2	Pacific Gas and Electric Company													
3	May 31, 2012													
4		Authorized 3-Year Budget ¹			Current Month Expenses ¹			Expenses Since January 1, 2009 ¹			% of Authorized Budget Spent			Complete ¹
5		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
6	Pilots:													
7	Microwaves (Meals On Wheels)	\$ 300,000	\$ -	\$ 300,000	N/A	N/A	N/A	\$ 274,915	\$ -	\$ 274,915	92%	0%	92%	
8	On-Line EP Training	\$ 67,500	\$ 382,500	\$ 450,000	\$ -	\$ -	\$ -	\$ 22,075	\$ 125,090	\$ 147,164	33%	33%	33%	
9	City of San Joaquin	\$ 61,500	\$ 348,500	\$ 410,000	\$ -	\$ -	\$ -	\$ 4,260	\$ 24,142	\$ 28,402	7%	7%	7%	
10	High Efficiency Clothes Washers	\$ 112,500	\$ 637,500	\$ 750,000	N/A	N/A	N/A	\$ 95,174	\$ 539,321	\$ 634,495	85%	85%	85%	
11	CPUC-WE&T Pilot ³				N/A	N/A	N/A	\$ 21,142	\$ 119,802	\$ 140,943				
12	Total Pilots	\$ 541,500	\$ 1,368,500	\$ 1,910,000	\$ -	\$ -	\$ -	\$ 417,566	\$ 808,354	\$ 1,225,920	77%	59%	64%	
13														
14	Studies:													
15	Low Income Non-Energy Benefits	\$ 58,500	\$ 31,500	\$ 90,000	N/A	N/A	N/A	\$ 23,084	\$ 12,430	\$ 35,513	39%	39%	39%	
16	2009 Process Evaluation	\$ 48,750	\$ 26,250	\$ 75,000	N/A	N/A	N/A	\$ 48,621	\$ 26,181	\$ 74,802	100%	100%	100%	
17	Household Segmentation Study ⁴	\$ 78,000	\$ 42,000	\$ 120,000	\$ -	\$ -	\$ -	\$ 78,000	\$ 42,000	\$ 120,000	100%	100%	100%	
18	Impact Evaluation ²	\$ -	\$ -	\$ -	N/A	N/A	N/A	\$ 111,562	\$ 60,072	\$ 171,633				
19	Refrigerator Degradation Study ⁵	\$ 43,334	\$ 23,333	\$ 66,667	\$ (51)	\$ (27)	\$ (78)	\$ 129,939	\$ 69,967	\$ 199,907	300%	300%	300%	
20	Total Studies	\$ 228,584	\$ 123,083	\$ 351,667	\$ (51)	\$ (27)	\$ (78)	\$ 391,206	\$ 210,649	\$ 601,855	171%	171%	171%	
21														
22	Footnotes													
23	1 Does not include participants who closed their accounts during the 90-day response period.													
24	2 Results are tied to the month initiated. Therefore, results may be pending due to the time permitted for a participant to respond.													
25	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.													

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E
1	ESA Table 7 - PG&E				
2	Whole Neighborhood Approach				
3	Through May 31, 2012				
4	A	B	C	D	E
5	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2010	Total Treated Year to Date
6					
7					
8					
9					
10					
11					
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Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses - PG&E												
2	Through May 31, 2012												
3	Final	Authorized Budget (January-June)			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach ⁽¹⁾	\$ 2,360,000	\$ 590,000	\$ 2,950,000	\$ 367,288	\$ 85,544	\$ 452,832	\$ 1,553,510	\$ 379,775	\$ 1,933,285	66%	64%	66%
6	Automatic Enrollment	\$ 24,000	\$ 6,000	\$ 30,000	\$ 10,628	\$ 2,657	\$ 13,286	\$ 17,317	\$ 4,329	\$ 21,646	72%	72%	72%
7	Processing/ Certification/Verification	\$ 800,000	\$ 200,000	\$ 1,000,000	\$ 134,562	\$ 33,641	\$ 168,203	\$ 696,001	\$ 174,000	\$ 870,002	87%	87%	87%
8	Information Technology / Programming	\$ 160,000	\$ 40,000	\$ 200,000	\$ 13,496	\$ 3,374	\$ 16,870	\$ 35,900	\$ 8,975	\$ 44,874	22%	22%	22%
9													
10	Pilots												
11	Recert and PEV Non-Response Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	One-E-App	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	Total Pilots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15													
16	Measurement & Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	Regulatory Compliance	\$ 102,000	\$ 25,500	\$ 127,500	\$ 9,276	\$ 2,319	\$ 11,595	\$ 34,323	\$ 8,581	\$ 42,903	34%	34%	34%
18	General Administration	\$ 280,000	\$ 70,000	\$ 350,000	\$ 46,749	\$ 11,687	\$ 58,436	\$ 217,063	\$ 54,266	\$ 271,329	78%	78%	78%
19	CPUC Energy Division	\$ 82,400	\$ 20,600	\$ 103,000	\$ 15,720	\$ 3,930	\$ 19,651	\$ 26,565	\$ 6,641	\$ 33,206	32%	32%	32%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 3,808,400	\$ 952,100	\$ 4,760,500	\$ 597,719	\$ 143,152	\$ 740,871	\$ 2,580,678	\$ 636,567	\$ 3,217,246	68%	67%	68%
22													
23	CARE Rate Discount ⁽²⁾	\$ 192,718,647	\$ 47,135,071	\$ 239,853,718	\$ 42,083,815	\$ 6,448,587	\$ 48,532,402	\$ 230,377,209	\$ 57,828,037	\$ 288,205,246	120%	123%	120%
24	Service Establishment Charge Discount												
25													
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$ 196,527,047	\$ 48,087,171	\$ 244,614,218	\$ 42,681,534	\$ 6,591,739	\$ 49,273,273	\$ 232,957,887	\$ 58,464,604	\$ 291,422,492	119%	122%	119%
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 3,458,034		\$ 3,458,034	\$ 17,770,487		\$ 17,770,487			
30	- CARE PPP Exemption ⁽³⁾				\$ 5,475,908	\$ 718,723	\$ 6,194,631	\$ 25,057,985	\$ 7,618,731	\$ 32,676,716			
31	- California Solar Initiative Exemption				\$ 838,518		\$ 838,518	\$ 4,462,896		\$ 4,462,896			
32	- kWh Surcharge Exemption												
33	Total - Other CARE Rate Benefits				\$ 9,772,460	\$ 718,723	\$ 10,491,183	\$ 47,291,368	\$ 7,618,731	\$ 54,910,099			
34													
35	Indirect Costs				\$ 48,315	\$ 12,072	\$ 60,387	\$ 246,918	\$ 61,723	\$ 308,640			
36													
37	⁽¹⁾ The Outreach category includes expenses from Capitation Fee, Mass Media Advertising, Outreach, Expanded Outreach and Cooling Center Expenses												
38	⁽²⁾ The Authorized Budget for the CARE Rate Discount is based on the estimate filed in A.08-05-022.												
39	Per D.02-09-021, PG&E is authorized to recover the full value of the discount through the CARE two-way balancing account on an automatic pass-through basis.												
40	⁽³⁾ PPP Exemption - CARE customers are exempt from paying CARE program costs including PPP costs for CARE admin. and the CARE surcharge.												
41	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.												

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	CARE Table 2 - Enrollment, Recertification, Attrition, & Penetration - PG&E																	
2	Through May 31, 2012																	
3		Gross Enrollment										Attrition (Drop Offs)	Enrollment		Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
4		Automatic Enrollment					Capitation	Other Sources ⁵	Total (G+H+I)	Recertification	Total Adjusted (J+K)		Net (L-M)	Net Adjusted (N-K)				
5	2012	Inter-Utility ¹	Intra-Utility ²	Leveraging ³	One-e-App ⁴	SB580						Combined (B+C+D+E+F)						
6	January	0	1,967	0	0	0	1,967	391	33,446	35,804	51,520	87,324	38,234	49,090	-2,430	1,530,262	1,663,059	92%
7	February	0	2,136	0	0	0	2,136	256	28,912	31,304	36,144	67,448	28,888	38,560	2,416	1,532,678	1,663,059	92%
8	March	0	2,429	0	0	0	2,429	282	37,792	40,503	57,135	97,638	31,736	65,902	8,767	1,541,445	1,663,059	93%
9	April	839	2,436	0	0	0	3,275	339	27,129	30,743	46,915	77,658	30,146	47,512	597	1,542,042	1,663,059	93%
10	May	0	2,308	0	0	0	2,308	362	29,196	31,866	44,255	76,121	37,671	38,450	-5,805	1,536,237	1,663,059	92%
11	June																	
12	July																	
13	August																	
14	September																	
15	October																	
16	November																	
17	December																	
18	YTD Total	839	11,276	0	0	0	12,115	1,630	156,475	170,220	235,969	406,189	166,675	239,514	3,545	1,536,237	1,663,059	92%
19																		
20	¹ Enrollments via data sharing between the IOUs.																	
21	² Enrollments via data sharing between departments and/or programs within the utility.																	
22	³ Enrollments via data sharing with programs outside the IOU that serve low-income customers.																	
23	⁴ One-e-App is a pilot program set up by The Center to Promote Healthcare Access (The Center) and PG&E. The pilot will occur within two PG&E counties to implement a strategy of automatic enrollment for low income customers into the CARE program based on customers' applications or reapplications for related low income health and social welfare services (e.g., MediCAL, Healthy Families, CALKids, etc.). The goal is to develop another means by which low income families can be introduced into the CARE program and, depending on the success of the pilot, possibly expand this pilot to other counties within PG&E's service area as well as to the other IOUs.																	
24	⁵ Not including Recertification.																	
25	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																	

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - Standard Random Verification Results - PG&E								
2	Through May 31, 2012								
3	2012	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible) ¹	Total Dropped ²	% Dropped through Random Verification	% of Total Population Dropped
4	January	1,530,262	7,405	0.48%	4,447	529	4,976	67.20%	0.33%
5	February	1,532,678	5,950	0.39%	3,666	334	4,000	67.23%	0.26%
6	March	1,541,445	9,061	0.59%	5,506	453	5,959	65.77%	0.39%
7	April	1,542,042	7,681	0.50%					
8	May	1,536,237	13,163	0.86%					
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	YTD Total	1,536,237	43,260	2.82%	13,619	1,316	14,935	66.63%	0.97%
17									
18	¹ Includes customers verified as over income or who requested to be dropped.								
19	² Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
20	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications - PG&E						
2	Through May 31, 2012						
3		Provided ²	Received	Approved	Denied	Pending/ Never Completed	Duplicates
4	YTD Total ¹	6,629,697	373,369	334,851	7,849	30,669	55,466
5	Percentage ³		100.00%	89.68%	2.10%	8.21%	14.86%
6							
7	Footnotes:						
8	¹ Includes sub-metered customers.						
9	² Includes number of applications provided via direct mail campaigns, call centers, bill inserts and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
10	³ Percent of Received. Duplicates are also counted as Approved, so the total will not add up to 100%.						
11	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - PG&E									
2	Through May 31, 2012									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural^[1]	Total	Urban	Rural^[1]	Total	Urban	Rural^[1]	Total
5	ALAMEDA	155,165	6	155,171	143,901	5	143,906	93%	77%	93%
6	ALPINE	0	239	239	0	19	19	n/a	8%	8%
7	AMADOR	2	5,198	5,200	0	4,379	4,379	0%	84%	84%
8	BUTTE	27,037	12,864	39,901	25,528	13,226	38,754	94%	103%	97%
9	CALAVERAS	33	8,975	9,008	44	6,152	6,196	132%	69%	69%
10	COLUSA	11	2,997	3,009	10	3,208	3,218	90%	107%	107%
11	CONTRA COSTA	90,333	0	90,334	92,389	1	92,390	102%	245%	102%
12	EL DORADO	7,281	6,460	13,741	6,326	6,424	12,750	87%	99%	93%
13	FRESNO	136,564	195	136,758	140,063	166	140,229	103%	85%	103%
14	GLENN	0	4,689	4,689	1	4,845	4,846	n/a	103%	103%
15	HUMBOLDT	0	22,960	22,961	0	21,969	21,969	0%	96%	96%
16	KERN	36,728	57,079	93,807	38,619	56,794	95,413	105%	100%	102%
17	KINGS	241	8,712	8,953	139	8,565	8,704	58%	98%	97%
18	LAKE	1	16,659	16,660	1	13,082	13,083	77%	79%	79%
19	LASSEN	0	230	230	0	193	193	n/a	84%	84%
20	MADERA	13,391	5,955	19,345	15,364	5,441	20,805	115%	91%	108%
21	MARIN	21,714	0	21,714	15,519	0	15,519	71%	n/a	71%
22	MARIPOSA	18	3,098	3,115	19	2,671	2,690	108%	86%	86%
23	MENDOCINO	28	17,337	17,366	6	12,212	12,218	21%	70%	70%
24	MERCED	19,127	19,121	38,247	19,372	19,604	38,976	101%	103%	102%
25	MONTEREY	43,472	4,803	48,275	35,726	5,428	41,154	82%	113%	85%
26	NAPA	15,334	0	15,334	12,569	0	12,569	82%	n/a	82%
27	NEVADA	14	13,471	13,485	4	10,420	10,424	29%	77%	77%
28	PLACER	18,497	11,508	30,005	14,501	8,983	23,484	78%	78%	78%
29	PLUMAS	136	3,366	3,502	19	1,986	2,005	14%	59%	57%
30	SACRAMENTO	144,269	0	144,269	122,906	0	122,906	85%	n/a	85%
31	SAN BENITO	128	5,648	5,776	90	5,086	5,176	70%	90%	90%
32	SAN BERNARDINO	54	382	436	52	326	378	97%	85%	87%
33	SAN FRANCISCO	85,002	0	85,002	72,874	0	72,874	86%	n/a	86%
34	SAN JOAQUIN	74,740	10,141	84,880	76,683	9,387	86,070	103%	93%	101%
35	SAN LUIS OBISPO	14,490	21,142	35,633	7,445	16,430	23,875	51%	78%	67%
36	SAN MATEO	50,239	0	50,239	43,816	0	43,816	87%	n/a	87%
37	SANTA BARBARA	16,684	1,373	18,057	17,356	854	18,210	104%	62%	101%
38	SANTA CLARA	123,890	3,926	127,816	119,767	3,221	122,988	97%	82%	96%
39	SANTA CRUZ	27,277	10	27,286	23,215	2	23,217	85%	21%	85%
40	SHASTA	13,834	13,623	27,457	13,034	11,626	24,660	94%	85%	90%
41	SIERRA	5	339	345	2	167	169	37%	49%	49%
42	SISKIYOU	0	27	27	0	9	9	n/a	34%	34%
43	SOLANO	39,783	0	39,783	41,124	0	41,124	103%	n/a	103%
44	SONOMA	54,796	3,261	58,057	45,799	3,006	48,805	84%	92%	84%
45	STANISLAUS	35,251	28,811	64,063	31,611	26,833	58,444	90%	93%	91%
46	SUTTER	13,257	1	13,257	13,601	0	13,601	103%	0%	103%
47	TEHAMA	13	12,279	12,292	11	11,982	11,993	86%	98%	98%
48	TRINITY	1	470	471	0	362	362	0%	77%	77%
49	TULARE	651	7,567	8,218	393	8,511	8,904	60%	112%	108%
50	TUOLUMNE	1	12,201	12,202	0	8,116	8,116	0%	67%	67%
51	YOLO	25,445	1	25,447	22,858	1	22,859	90%	75%	90%
52	YUBA	10,899	98	10,996	11,675	113	11,788	107%	116%	107%
53										
54	Total	1,315,837	347,222	1,663,059	1,224,432	311,805	1,536,237	93%	90%	92%
55										
56	[1] "Rural" includes ZIP Codes classified as such by the Goldsmith modification that was developed to identify small									
57	towns and rural areas within large metropolitan counties. ZIP Codes not defined as rural are classified as urban.									
58	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - PG&E							
2	Through May 31, 2012							
3	2012	Total CARE Population	Participants Requested to Recertify ¹	% of Population Total	Participants Recertified ²	Participants Dropped ²	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,530,262	32,967	2.15%	23,195	9,772	70.36%	0.64%
5	February	1,532,678	43,603	2.84%	29,615	13,988	67.92%	0.91%
6	March	1,541,445	39,998	2.59%				
7	April	1,542,042	31,233	2.03%				
8	May ³	1,536,237	1,108	0.00%				
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	YTD Total	1,536,237	148,909	9.69%	52,810	23,760	68.97%	1.55%
17								
18	¹ Does not include participants who closed their accounts during the 90-day response period.							
19	² Results are tied to the month initiated. Therefore, results may be pending due to the time permitted for a participant to respond.							
20	³ Customers due to recertify in May were extended one month due to new income guidelines.							
21	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - PG&E							
2	Through May 31, 2012							
3	Contractor Name	Contractor Type (Check one or more if applicable)				Year to Date Enrollments		
4		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
5	Advancing Vibrant Communities, Inc.					0	0	0
6	Allen Temple Health and Social Services Ministries		X			0	4	4
7	Amador-Tuolumne Community Action Agency		X			21	1	22
8	American Canyon Family Resource Center		X			0	1	1
9	American Red Cross Bay Area Chapter					0	19	19
10	Anderson Cottonwood Christian Assistance					2	4	6
11	Arc of San Francisco					0	0	0
12	Area 12 Agency on Aging					1	0	1
13	Area Agency on Aging Serving Napa and Solano					0	0	0
14	Arriba Juntos					0	1	1
15	Asian Community Center		X			0	25	25
16	Asian Community Mental Health Services		X			0	2	2
17	Asian Pacific American Community Center		X			0	5	5
18	Asian Resources					0	8	8
19	Berkeley Housing Authority	X				0	6	6
20	Breathe California of the Bay Area					0	1	1
21	Building A Generation					0	0	0
22	California Association of Area Agencies on Aging	X			X	43	164	207
23	California Council of the Blind					0	0	0
24	California Human Development Corporation					0	4	4
25	Canal Alliance		X			0	1	1
26	Capture the Dream, Inc.					0	0	0
27	Catholic Charities Diocese of Fresno					1	81	82
28	Catholic Charities of the Diocese of Stockton					0	0	0
29	Catholic Council for the Spanish Speaking of the Diocese of Stockton					0	22	22
30	Center for Training and Careers, Inc.					0	4	4
31	Center of Vision Enhancement					0	0	0
32	Central California Legal Services, Inc.					0	4	4
33	Central Coast Energy Services, Inc.					18	153	171
34	Central Valley Opportunity Center					0	3	3
35	Centro La Familia Advocacy Services					0	2	2
36	Child Abuse Prevention Council of San Joaquin County					0	1	1
37	Child Care Links					0	2	2
38	Chinese Christian Herald Crusades					0	5	5
39	Chinese Newcomers Service Center					0	5	5
40	Communication Services, LLC					2	25	27
41	Community Action Marin		X			2	219	221
42	Community Action of Napa Valley		X			0	2	2
43	Community Action Partnership of Madera County, Inc.		X		X	12	71	83
44	Community Legal Services in East Palo Alto, Inc.					0	0	0
45	Community Pantry of San Benito County		X			2	0	2
46	Community Resource Project, Inc.		X		X	1	205	206
47	Community Resources for Independent Living		X			0	0	0
48	County of San Benito					11	0	11
49	CSU Chico Research Foundation - Passages					0	0	0
50	Davis Street Community Center		X			0	4	4
51	Delta Community Services, Inc.		X			0	1	1
52	Disability Resource Agency for Independent Living					0	1	1
53	Dixon Family Services					0	1	1
54	Ebony Counseling Center					1	2	3
55	Familia Center					0	3	3
56	Filipino American Development Foundation					0	1	1
57	Folsom Cordova Community Partnership		X			0	0	0
58	Fort Ord Environment Justice Network					0	0	0
59	Fresno Center for New Americans		X			0	5	5

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - PG&E							
2	Through May 31, 2012							
3	Contractor Name	Contractor Type (Check one or more if applicable)				Year to Date Enrollments		
4		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
60	Friends of Emeryville Senior Center					0	0	0
61	Global Center for Success					0	2	2
62	GOD Financial Plan, Inc.					0	25	25
63	Golden Umbrella					2	0	2
64	Greater Hill Zion Missionary Baptist Church					0	0	0
65	Habitat for Humanity, Stanislaus					0	0	0
66	Help Line Information & Assistance/Area 4 Agency on Aging					2	0	2
67	Heritage Institute for Family Advocacy					0	19	19
68	Hip Housing Human Investment Project, Inc.					0	2	2
69	Housing Authority of Alameda County	X				0	3	3
70	Housing Authority of Kings County					0	0	0
71	Housing Authority of the City of Fresno	X				0	6	6
72	Housing Authority of the County of Kern	X				14	6	20
73	Independent Living Center of Kern County, Inc.					3	3	6
74	Independent Living Services of Northern California					0	0	0
75	Indian Health Center of Santa Clara Valley					0	0	0
76	Instituto Laboral de la Raza					0	0	0
77	International Humanities Center dba The Companion Line					0	0	0
78	KidsFirst					0	1	1
79	Kimochi, Inc.					0	1	1
80	Kings Community Action Organization, Inc.		X			8	0	8
81	La Luz Center					0	4	4
82	Lao Khmu Association., Inc.		X			0	14	14
83	Lighthouse Learning Resource Center, Inc.					0	0	0
84	Marin Center for Independent Living					0	0	0
85	Mendocino Latinos Para La Comunidad, Inc.					1	0	1
86	Merced County Community Action Agency		X	X	X	14	12	26
87	Merced Lao Family Community Inc.		X			1	13	14
88	Moncada Outreach	X				0	0	0
89	Monument Crisis Center					0	1	1
90	Mutual Assistance Network of Del Paso Heights		X	X	X	0	6	6
91	National Alliance on Mental Illness-Santa Clara County					0	1	1
92	National Asian American Coalition					0	1	1
93	Native American Health Center					0	0	0
94	New Connections					0	0	0
95	North Peninsula Neighborhood Services Center					0	3	3
96	Northeast Community Federal Credit Union					0	1	1
97	NuGate Group					0	0	0
98	Oakland Citizens Committee for Urban Renewal (OCCUR)		X			0	24	24
99	Opportunity Junction		X			0	1	1
100	People of Purpose					0	0	0
101	Plumas County Community Development Commission					2	0	2
102	Plumas Crisis Intervention & Resource Center					0	0	0
103	Project Access, Inc.					0	0	0
104	REDI (Renewable Energy Development Institute)					1	0	1
105	Redwood Community Action Agency		X			3	0	3
106	Resources for Independence - Central Valley					0	2	2
107	Resources for Independent Living Inc. - Sacramento					0	2	2
108	Richland School District	X				2	0	2
109	Rising Sun Energy Center		X			0	4	4
110	Ritter Center					0	1	1
111	Roseville Housing Authority	X				0	2	2
112	Sacramento Housing and Redevelopment Agency		X			0	8	8
113	Sacred Heart Community Service		X		X	0	37	37
114	Salvation Army Golden State Divisional Headquarters					9	86	95

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - PG&E							
2	Through May 31, 2012							
3	Contractor Name	Contractor Type (Check one or more if applicable)				Year to Date Enrollments		
4		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
115	San Francisco Community Power					0	37	37
116	Second Harvest Food Bank of Santa Cruz County					0	1	1
117	Self-Help for the Elderly		X	X	X	0	12	12
118	Shasta County Child Abuse Prevention Council		X			0	0	0
119	Shasta Women's Refuge					0	0	0
120	Silicon Valley Independent Living Center					0	1	1
121	Southeast Asian Community Center		X			0	3	3
122	St. Helena Family Center					0	8	8
123	Suscol Intertribal Council					0	1	1
124	Transitions Mental Health Association					1	0	1
125	United Way of Fresno County					0	5	5
126	Upwardly Global					0	0	0
127	Valley Oak Children's Services, Inc.					6	5	11
128	Vietnamese Elderly Mutual Assistant Association					0	0	0
129	Volunteer Center of Sonoma County					0	1	1
130	West Valley Community Services		X			0	2	2
131	YMCA of the East Bay West Contra Costa Branch		X			0	0	0
132	Yolo County Housing Authority	X				0	4	4
133	Yolo Family Resource Center					0	5	5
134	Yuba Sutter Legal Center					0	0	0
135	Total Enrollments and Expenditures					186	1,444	1,630
136								
137	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD							
138	adjustments.							

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End - PG&E							
2	Through May 31, 2012							
3	2012	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration Rate	% Change
4	January	902,680	263,341	364,241	1,530,262	1,663,059	92%	-0.2%
5	February	903,085	264,803	364,790	1,532,678	1,663,059	92%	0.2%
6	March	908,389	266,239	366,817	1,541,445	1,663,059	93%	0.6%
7	April	907,502	266,683	367,857	1,542,042	1,663,059	93%	0.0%
8	May	903,288	266,165	366,784	1,536,237	1,663,059	92%	-0.4%
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16								
17	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							