



BEFORE THE PUBLIC UTILITIES COMMISSION OF THE **FILED**
STATE OF CALIFORNIA

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Order Instituting Rulemaking Regarding Policies,)
Procedures and Rules for California Solar) Rulemaking 10-05-004
Initiative, the Self-Generation Incentive Program) (Filed May 6, 2010)
and Other Distributed Generation Issues.)

QUARTERLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON BEHALF OF THE CALIFORNIA SOLAR INITIATIVE PROGRAM
ADMINISTRATORS IN COMPLIANCE WITH DECISION 10-09-046

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Dated: **July 20, 2012**

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STATE OF CALIFORNIA**

Order Instituting Rulemaking Regarding Policies,)	
Procedures and Rules for California Solar)	Rulemaking 10-05-004
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ON BEHALF OF THE CALIFORNIA SOLAR INITIATIVE PROGRAM

ADMINISTRATORS IN COMPLIANCE WITH DECISION 10-09-046

In Decision (D.) 10-09-046, the California Public Utilities Commission (Commission) ordered the California Solar Initiative (CSI) Program Administrators (PAs) to file a report concerning monies spent and a forecast of monies needed to reach megawatt goals of the CSI program:

On a quarterly basis commencing October 20, 2010, the California Solar Initiative Program Administrators shall file in this or any successor proceeding a report indicating all dollars encumbered by the program by residential and non-residential customer segments, including total incentives paid and reserved. This report should include the full amount of monies that are anticipated to be required for performance-based incentive payments to systems subscribed under the program as well as an estimate of the monies that will be needed for that Program Administrator to reach its megawatt program goals. The report should include incentives paid and reserved by step level to the extent possible.... D.10-09-046, Ordering Paragraph 6, *mimeo*, p. 33.

In compliance with D.10-09-046 Southern California Edison Company, on behalf of the CSI PAs,¹ hereby respectfully submits, as the Attachment, the quarterly report current as of June 30, 2012.

Respectfully submitted,

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ANNETTE GILLIAM

/s/ Annette Gilliam

By: Annette Gilliam

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¹ The CSI PAs include, in addition to Southern California Edison Company, Pacific Gas and Electric Company and the California Center for Sustainable Energy in San Diego Gas and Electric Company's service territory.

Attachment

CSI Quarterly Budget Report Pursuant to D.10-09-046
Based on CSI Program Data as of June 30, 2012

Ordering Paragraph 6		Allocated Funds	Confirmed ¹		Under Review ²		Remaining Funds ³	To Reach Goals fr. Confirmed		Funding Shortfall ⁶
All values in \$USD		D.10-09-046 Table 7		Perf. Adj. ⁵		Perf. Adj. ⁵		Incremental ⁴	Total	
PG&E	Residential	211,628,000	197,542,672	197,757,661	639,050	639,050	13,231,289	10,798,280	209,194,991	N/A
	Non-Residential	666,164,970	589,982,952	622,372,062	2,552,157	2,703,185	41,089,722	38,538,469	663,613,717	N/A
	Total	877,792,970	787,525,624	820,129,723	3,191,207	3,342,235	54,321,012	49,336,749	872,808,708	N/A
SCE	Residential	222,767,000	183,196,273	183,565,003	439,383	439,727	38,762,270	30,360,838	214,365,568	N/A
	Non-Residential	645,225,600	486,454,769	513,237,428	1,066,579	1,127,922	130,860,250	109,257,781	623,623,131	N/A
	Total	867,992,600	669,651,041	696,802,431	1,505,962	1,567,649	169,622,520	139,618,619	837,988,699	N/A
CCSE	Residential	49,880,000	46,256,215	46,392,174	197,107	197,107	3,290,719	1,680,054	48,269,335	N/A
	Non-Residential	152,144,430	124,572,500	134,038,334	300,037	322,845	17,783,252	24,615,870	158,977,048	6,832,618
	Total	202,024,430	170,828,715	180,430,507	497,144	519,952	21,073,971	26,295,924	207,246,383	6,832,618
TOTAL	Residential	484,275,000	426,995,160	427,714,838	1,275,540	1,275,884	55,284,278	42,839,172	471,829,894	N/A
	Non-Residential	1,463,535,000	1,201,010,221	1,269,647,824	3,918,773	4,153,952	189,733,224	172,412,120	1,446,213,896	6,832,618
	Total	1,947,810,000	1,628,005,381	1,697,362,661	5,194,313	5,429,836	245,017,502	215,251,292	1,918,043,790	6,832,618

Notes:

- "Confirmed" projects are those that have reached or surpassed the Reservation Reserved, Confirmed Reservation, or Pending RFP status in PowerClerk and are not Delisted (i.e., not Cancelled or Withdrawn). Dollars indicate PBI-related incentive commitments.
- "Under Review" projects are those that are currently in Reservation Request Review or Suspended - Reservation Review status in PowerClerk and are not Delisted (i.e., Cancelled or Withdrawn). Dollars indicate PBI-related incentive commitments.
- "Remaining Funds" indicates the difference between the "Allocated Funds" and the sum of the "Perf. Adj. Confirmed" and "Perf. Adj. Under Review" projects. The presence of "Remaining Funds" for a given Program Administrator does not mean that funds are available to incentivize additional projects. The "Remaining Funds" are dedicated to meeting existing PBI incentive commitments, which may be greater than forecasted due to higher than expected performance, including elevated performance by PV systems with tracking systems.
- "To Reach Goals from Confirmed Incremental" is the amount of incentive dollars needed to reach sector-specific program goals assuming all "Confirmed" and "Under Review" projects are completed.
- "Perf. Adj." (Performance Adjusted) fields include an adjustment upwards for PBI projects, by 6% for PG&E and SCE, and 8% for CCSE, to account for higher than expected performance (per 2009 Impact Evaluation).
- "Funding Shortfall" excludes commitments associated with already "Confirmed" projects, it is estimated that the CSI program will need these additional amounts to reach program MW goals.
- Values shown include capacity and incentives from CSI Thermal Electric and Non-PV generating technologies, as shown in the tables below.