



BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA

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Application of Southern California Edison
Company (U 338-E) for Approval of its 2009-
2011 Energy Efficiency Program Plans and
Associated Public Goods Charge (PGC) and
Procurement Funding Requests

Application 08-07-021
(Filed July 21, 2008)

And Related Matters

Application 08-07-022
Application 08-07-023
Application 08-07-031
(Filed July 21, 2008)

**SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) MOTION TO SHIFT
UNSPENT, UNCOMMITTED FUNDS FROM PAST PROGRAM CYCLES TO ENSURE
ADEQUATE FUNDING FOR IDENTIFIED 2009 ENERGY EFFICIENCY TRANSITION
PROGRAMS - EXPEDITED TREATMENT REQUESTED**

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Dated: **July 31, 2009**

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STATE OF CALIFORNIA**

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I.

INTRODUCTION

Pursuant to Rule 11.1 of the Rules of Practice and Procedure of the California Public Utilities Commission (Commission), Southern California Edison Company (SCE) files this motion for authority to shift unspent uncommitted funds from the past energy efficiency program cycles to augment the energy efficiency program funding adopted in Decision 08-10-027 for the 2009 bridge period. This request will ensure adequate 2009 funding for specific energy efficiency programs which support the Commission's long-term goals and essential economic development. Specifically, SCE seeks authority to shift \$27.4 million in unspent, uncommitted funds from past program cycles to augment the 2009 bridge period funding. Since these funds have already been recovered from customers, this request will not result in a rate increase.

II.

PURPOSE

SCE requests the use of available funds for specific programs whose 2009 budgets are limited by bridge funding. While SCE is managing its portfolio, to the limited monthly bridge funding budgets approved for 2009, and can continue to do so throughout the remainder of the year, such budget limitations could require the curtailment of programs which provide valuable opportunities for supporting Commission goals, assisting small businesses, and providing savings to multi-family residences. Use of available funding for targeted programs will support continued pursuit of opportunities in these important areas.

This motion requests authorization to utilize \$27.4 million of currently available, unspent, uncommitted funds from previous energy efficiency program years to augment the 2009 bridge funding for the programs specified in this motion. This augmentation will ensure that customer energy efficiency projects and activities which are focused on the goals of the Commission and which assist targeted customer classes will continue to be funded until the Commission approves SCE's portfolio for the next program cycle. Should these funds not be utilized for these programs, the funds would continue to be available to provide funding for the portfolios authorized in the next energy efficiency program cycle.

SCE requests use of currently available funds to provide additional funding for the currently available programs, as identified in Attachment A.

SCE submits this limited request for these specific programs in order to expedite decision-making on this request. SCE does not request additional funding for the remainder of the portfolio. SCE does not propose to initiate new programs with these funds, or to transfer these funds to other programs that are not part of this request. In addition, this motion proposes no changes to any Commission policies currently in place. As such, this motion should not impact any decision-making regarding SCE's outstanding 2010-2012 Energy Efficiency Program Funding Application (Application) for funding in the next cycle.

III.

BACKGROUND

On July 21, 2008, SCE and other investor-owned utilities (IOUs) filed their 2009-2011 energy efficiency applications. Those applications included a request for bridge funding, to continue to operate the energy efficiency programs in the event the Commission was unable to issue a decision in time for the new program cycle to begin January 1, 2009. Due to a number of factors, a decision on the 2009-2011 energy efficiency portfolios was not forthcoming by the end of 2008.

On October 16, 2008, the Commission issued Decision 08-10-027 which provided funding for a portion of SCE's 2006-2008 energy efficiency programs to continue during the 2009 bridge funding period which began January 1, 2009. The bridge period will continue until three months after a decision adopting SCE's proposed portfolio Application or December 31, 2009, whichever is first.

The Commission adopted bridge funding levels for 2009 which were lower than the expenditure levels in 2008, levels which represented customer activity in the fully-ramped up programs in the final year of a successful 3-year 2006-2008 program cycle. The reduced bridge funding budgets were intended to continue programs for a limited time until the Commission reached a final decision on 2009-2011 programs.¹ However, certain specific programs could benefit from the use of available funding to continue these programs until the Commission reaches a final decision on new programs.

IV.

AUGMENTED PROGRAMS

Throughout the bridge period, SCE has continued its energy efficiency efforts below 2008 spending levels and below what was initially requested to continue the programs at the

¹ Decision 08-10-027, dated October 16, 2008, at p. 14.

level achieved at the end of 2008. Due to the prolonged nature of the bridge period, SCE requests this supplemental funding in order to increase energy savings commensurate with the Strategic Plan and to maintain the programs' readiness for the next cycle. SCE proposes to augment the funding for the following programs during 2009.

A. Appliance Recycling Program

The Appliance Recycling Program (ARP) is a program which offers participants \$50 to turn-in and recycle their inefficient, working refrigerators or freezers. ARP requires no cash outlay by the customer (when recycling an appliance without repurchase) and progress year-to-date is the highest over the past four years. The program provides peak load reductions from the largest non-lighting residential end use. At current bridge funding levels, the Appliance Recycling Program will support the recycling of approximately 65,000 units (*i.e.*, working, inefficient, refrigerators and freezers). The additional requested funding will support an estimated 16,000 additional units (or an increase of 25%).

B. Home Energy Efficiency Rebate Program – Business & Consumer Electronics

Consumer electronic products are responsible for approximately 15% of residential electricity use.² Home electronic products use energy to power features like clock displays and remote controls even when they are turned off. U.S. households spend \$100 per year to power devices while they are in this “standby” power mode. Products that are ENERGY STAR® rated use less energy to perform these functions, while providing the same performance and features as conventional models. Using less energy preserves energy resources and helps reduce the risks of global warming, while customers save money on their energy bills.

The California Long-Term Energy Efficiency Strategic Plan states that the reduction of plug loads is an important element for the future. Through SCE's Home Energy Efficiency

² *Source: ENERGY STAR® Factoid Worksheet for 2008, EIA Table 4, residential elec end use 2008, personal communication with John Cymbalsky at EIA (6/4/08), and “Energy Consumption by Consumer Electronics in U.S. Residences,” Tiax, January 2007.

Rebate Program, the Business and Consumer Electronics (BCE) pilot drives the sale of ENERGY STAR[®] qualified electronic products to residents and businesses by offering incentives to retailers to educate customers on the benefits of purchasing those products. The program also encourages the retailer to increase the variety and quantity of ENERGY STAR[®] qualified electronic products available to our customers.

A primary goal of the pilot is the education of the retail sales force on energy efficient electronics products and approaches to marketing the energy efficient benefits of those products to the customers. One of SCE's retailers agreed to pilot the promotion of the savings benefits of this and other energy efficiency programs, including the California Alternate Rate for Energy program, in six of its stores. SCE is seeking additional funding to expand this important pilot. The additional requested funding will support approximately 150,000 additional consumer electronics units.

C. Palm Desert, Desert Cities, And State of California Partnerships

The Palm Desert Partnership Demonstration Project is a model partnership program that brings the City of Palm Desert and its energy utilities, SCE and Southern California Gas Company (SCG), together in a joint energy savings effort utilizing innovative approaches and emerging technologies to achieve aggressive energy savings goals. This partnership has successfully achieved significant market penetration, by increasing the installation of energy efficient measures, and creating a heightened awareness of energy efficiency throughout the community that has also led to energy efficient lifestyle changes.

SCE continues to study the results of this pilot and seeks ways to incorporate "lessons learned" moving forward in both this partnership and others. We have found that direct installation, particularly with residential customers, is a successful approach that has generated high customer demand. This offering focuses on comprehensive solutions, and includes energy audits, installation of energy efficient measures, HVAC tune-ups, and energy efficiency and demand response education. Additionally, many direct installation customers have participated

in other energy efficiency programs as a result of the program referrals offered to these customers. Pool pumps also represent significant load in the Palm Desert residential market and are heavily promoted during the direct installation process (in addition to other marketing avenues) , which has resulted in an overwhelming response for this measure.

Additional funding for Palm Desert is requested to enable the partnership to continue to meet customer demand for its direct installation and pool pump initiatives, which are currently suspended due to bridge funding budget constraints. Additionally, new approaches such as LED exterior lighting incentives for home owners associations (HOAs) and enhanced technical assistance for the commercial market are ready for broader implementation efforts throughout the partnership. Overall, additional funding will support approximately 44,000 retrofits.

The Desert Cities Partnership consists of all the Coachella Valley cities (except Palm Desert). This local government partnership is formed to achieve energy savings at its municipal facilities, establishing good energy stewardship and leadership in the Coachella Valley. The Palm Desert Pilot pool pump offering has led to overwhelming response not only in Palm Desert, but also in the neighboring Coachella Valley cities. Additional funds will be utilized to expand Palm Desert's successful pool pump approach throughout the Coachella Valley through the Desert Cities Partnership. The additional funding will support approximately 300 additional pool pumps.

SCE is also working with the California Department of General Services to include a new activity within the existing State of California Partnership Program related to HVAC tune-up in 30 Department of Motor Vehicles facilities. This activity will optimize equipment that delivers approximately one-thousand tons of cooling in these facilities.

D. UC/CSU/IOU Energy Efficiency Partnership

The University of California (UC), California State University (CSU), and IOU Energy Efficiency Partnership is a unique, statewide energy efficiency program achieving cost-effective immediate and persistent peak energy and demand savings. Moreover, it establishes a permanent

framework for a sustainable, long-term, comprehensive energy management program at the 33 UC and CSU campuses served by California's IOUs (PG&E, SDG&E, SCE and SCG).

Established in 2004-2005, the UC/CSU/IOU Partnership significantly exceeded its program goals achieving significant amounts of energy savings, demand reduction and gas savings. As a result of this overwhelming success, the program was continued in the 2006-2008 program cycle where it offered incentives for retrofit projects, monitoring-based commissioning, and educational training for campus energy managers.

Additional funds will be used towards incentives for energy efficiency retrofits identified earlier this year. These projects include nine from UC Irvine and one from CSU Long Beach.

E. Industrial Energy Efficiency Program

The Industrial Energy Efficiency Program (IEEP) is the primary, incentive-based program for industrial customers who install and use energy efficient hardware and equipment in their operations, such as motors, pumps, process improvements and controls, and lighting, refrigeration, and HVAC. Customer demand continues to be high, and the IEEP program has established a much larger pipeline of projects than can be funded through the bridge period budget. At present, the program is scheduled to stop moving pipeline projects forward during Summer 2009. This will leave a significant amount of potential savings on the table, as well as potentially dissuade future participation from these customers.

Additional funds are currently projected to support approximately 112 industrial projects with significant energy savings potential. Moreover, the projected program activity that is expected to result by averting an early shutdown of this program will be a significant economic activity generator, which is especially important given the current economic conditions.

F. Nonresidential Direct Installation Program

The Nonresidential Direct Installation Program offers participants no-cost installation of energy efficient products by SCE's approved contractors to SCE's very small and small commercial customers with less than 100 kW monthly electric demand. The program is

important because it addresses a segment of customers that are “hard to reach” and are significantly impacted by the current economic downturn. It also targets SCE’s entire service territory in a staged delivery approach that provides program services in specific geographic areas at different times allowing for a more concentrated, directed and comprehensive program.

The additional funding requested will support approximately 1,540 additional small business installations.

G. Multifamily Energy Efficiency Rebate Program

As one of California’s largest segments, this unique multifamily market warrants additional attention and effort to motivate property owners and managers to actively participate in energy efficiency programs. The Multifamily Energy Efficiency Rebate (MFEER) Program offers prescribed rebates for energy efficient products to motivate the multifamily property owners/managers to install energy efficient products in both common and dwelling areas of multifamily complexes and common areas of mobile home parks and condominiums.

The additional funding requested will support approximately 20,000 additional dwellings.

V.

AVAILABLE FUNDS

Approval of this motion will not result in an increase in customer rates. As part of SCE’s July 2, 2009 Second Amended Testimony of Southern California Edison Company in Support of its 2010-2012 Application for Approval of its Proposed Energy Efficiency Program Plans and Public Goods Charge and Procurement Funding Requests (Second Amended Exhibit, SCE-1, Section VII), SCE included an estimated \$62.0 million in uncommitted, unspent funds available for funding the requested application. SCE requests use of \$27.4 million of these funds for use as specified in this motion. Any funds not utilized during 2009, would continue to be utilized to support the final authorized budget for the next cycle. Granting of this motion will not increase any rates or charge, cause the withdrawal of services, or conflict with any other rate schedule.

VI.

REPORTING AND ENERGY SAVINGS FOR THE AUGMENTED PROGRAMS

For the purposes of reporting energy savings, the augmented program funds will be treated consistent with Decision 09-05-037 that allows energy savings from mid-cycle funding augmentation to count towards the Minimum Performance Standard.

VII.

EXPEDITED TREATMENT IS REQUESTED TO MITIGATE THE IMPACT ON PROGRAMS IN 2009

Time is of the essence to mitigate the impact of the decreased bridge funds available for use by these programs in this period and the next program cycle. In particular, the specific programs for which augmented funds are requested to avoid slowdown or reduction of services or availability require expedited action by the Commission to prevent serious harm to the program. As such, SCE requests the ALJ grant the motion and issue a proposed decision as soon as possible pursuant to Rule 11.1(g).

VIII.

CONCLUSION

For the reasons articulated herein, SCE respectfully requests the Commission to authorize SCE to shift \$27.4 million in unspent, uncommitted energy efficiency funds from past program cycles to augment the 2009 bridge funding period. This will enable SCE to supplement the operations of the specific programs discussed supra in 2009. Doing so will protect against the unnecessary slowdown or reduction of programs and loss of program infrastructure and valuable momentum and will deliver valuable, cost-effective benefits to SCE's ratepayers, and helps meet the Commission's and the State's objectives for energy efficiency. SCE further urges the Commission to take expedited action on this Motion to mitigate any detrimental impact on the programs in 2009 as a result of insufficient funding, and to prevent the reduction of the

programs, pending authorization to continue these programs in the next program cycle (2010-2012 as proposed by SCE).

Respectfully submitted,

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/s/ LARRY R. COPE

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July 31, 2009

SCE Supplemental Funding Request

Program Name	Annual Budget (1)	Forecasted Expenditure Jan-Dec, 2009	Additional Dollars Requested	Additional MW (Gross)	Additional GWH (Gross)	Description of how additional funds will be used
Residential Programs						
Appliance Recycling Program	\$ 11,512,980	\$ 13,812,980	\$ 2,300,000	4.79	26.22	Incremental funding will meet additional market demand. The requested funding will support approximately 16,000 additional units.
Residential Lighting	\$ 29,924,232	\$ 29,924,232				
Home Energy Efficiency Rebates	\$ 9,622,572	\$ 13,622,572	\$ 4,000,000	0.99	10.48	Incremental funding will support approximately 150,000 additional consumer electronic units.
Staple	\$ 2,266,044	\$ 2,266,044	\$ -			
Lightwise	\$ 84,156	\$ 84,156	\$ -			
Multi Family Rebates	\$ 16,396,284	\$ 20,096,284	\$ 3,700,000	0.73	9.25	Incremental funding will meet customer demand for rebates on energy efficiency products for common and dwelling areas. The additional funding will support 20,000 additional apartments or 146,000 retrofits.
Comprehensive Mobile Home	\$ 2,840,292	\$ 2,840,292	\$ -			
Home Energy Efficiency Surveys	\$ 2,777,916	\$ 2,777,916	\$ -			
EARTH (Integrated School Program)	\$ 2,371,572	\$ 2,371,572	\$ -			
CA New Homes	\$ 2,424,480	\$ 2,424,480	\$ -			
Desert Cities Partnership	\$ 159,400	\$ 309,400	\$ 150,000	0.11	0.44	Incremental funding will support approximately 300 pool pumps
Other Residential Partnership	\$ 7,354,208	\$ 7,354,508	\$ -			
Residential IDEEA Programs	\$ 726,000	\$ 726,000	\$ -			
NonResidential Programs						
Comprehensive HVAC Program	\$ 23,643,324	\$ 23,643,324	\$ -			
Retro-Commissioning (RCx)	\$ 2,514,432	\$ 2,514,432	\$ -			
Industrial Energy Efficiency Program	\$ 14,175,252	\$ 25,175,252	\$ 11,000,000	12.20	114.00	Incremental funding will meet customer demand for industrial incentives on equipment such as motors, pumps, process improvements and controls, lighting, refrigeration, and HVAC. The requested funding will support approximately 112 additional projects.
Agricultural Energy Efficiency Program	\$ 5,504,856	\$ 5,504,856	\$ -			
Non Residential Direct Install	\$ 14,849,124	\$ 16,849,124	\$ 2,000,000	1.20	5.00	Incremental funding will meet customer demand from small and very small businesses for direct installation of energy efficiency products. The additional funding will support approximately 1,540 additional small businesses
Savings By Design	\$ 10,109,196	\$ 10,109,196	\$ -			
Standard Performance Contracts	\$ 25,656,192	\$ 25,656,192	\$ -			
Express Efficiency	\$ 19,834,716	\$ 19,834,716	\$ -			
Non Residential Audits	\$ 4,686,588	\$ 4,686,588	\$ -			
Sustainable Communities	\$ 487,068	\$ 487,068	\$ -			
Palm Desert Partnership	\$ 5,044,656	\$ 7,794,656	\$ 2,750,000	1.92	7.50	Incremental funding will meet customer demand for direct installation and pool pump offerings, and expand new approaches including LED incentives for residential customers and enhanced technical assistance for commercial customers. The funding will support approximately 44,000 total retrofits.
State of California Partnership	\$ 480,000	\$ 630,000	\$ 100,000	0.01	0.20	Incremental funding will support HVAC tune-up/services for 30 DMV facilities
UC/CSU/IOU Partnership	\$ 3,000,000	\$ 4,400,000	\$ 1,400,000	1.04	5.67	Incremental funding will support 10 identified projects at several campuses.
Other NonResidential Partnership	\$ 4,996,980	\$ 4,996,980	\$ -			
Non Residential IDEEA Programs	\$ 5,274,888	\$ 5,274,888	\$ -			
Cross Cutting Programs						
Education, Training and Outreach	\$ 7,637,580	\$ 7,637,580	\$ -			
Statewide Emerging Technology	\$ 1,665,876	\$ 1,665,876	\$ -			
Statewide Codes and Standards	\$ 2,122,404	\$ 2,122,404	\$ -			
Statewide Marketing and Outreach	\$ 6,737,832	\$ 6,737,832	\$ -			
EM&V	\$ 30,206,328	\$ 30,206,328	\$ -			
EE Program Total	\$ 277,087,428	\$ 304,537,728	\$ 27,400,000	22.99	178.77	

{1} - SCE reserves the right to shift fund among programs according to the Energy Efficiency Program Fundshifting Guideline during the duration of the Bridge Funding Cycle

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) MOTION TO SHIFT UNSPENT, UNCOMMITTED FUNDS FROM PAST PROGRAM CYCLES TO ENSURE ADEQUATE FUNDING FOR IDENTIFIED 2009 ENERGY EFFICIENCY TRANSITION PROGRAMS - EXPEDITED TREATMENT REQUESTED on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.

Executed this **31st day of July, 2009**, at Rosemead, California.

/s/ CYNTHIA CHILDS

Cynthia Childs

Project Analyst

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California Public
Utilities Commission

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CALIFORNIA PUBLIC UTILITIES COMMISSION

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