	B	C	D	E	F
1	**SCE Tool 2d1.xls**				**Program Budget ($)**
2					a. Administrative Costs
3	**Proposer General Information**				a.i. Overhead and G&A
4	Proposer Name		Southern California Edison		a.ii. Other Admin costs
5	Program Name		Palm Desert Partnership		b. Marketing/Outreach
6	Service Territory		SCE		c. Direct Implementation (non i
7	**First Year of Program Implementation**		2006		c.i. Activity
8	**Contact Information**				c.ii. Installation
9	Name				c.iii. Hardware & Materials
10	Address				c.iv. Rebate Processing and Inspection
11	ZIP code				d. Total Incentives and Rebates
12	Telephone				e. EM&V
13	Email				**Total**
14					
15	**Program Inputs**				
16	Measure Name	DEER RunID	Climate Zone	Target sector	Measure Electric End Use Shape
17	**Nonresidential**				
18	Golf Course Irrigation Improvements (clay va	Engineering Estimate	15	Agricultural	Ag & Water Pumping
19	Full Service Pump Efficiency Improvements	Pump Test Program	15	Agricultural	Ag & Water Pumping
20	LED Traffic Lights	1999 Express Eff. Workpap	15	Misc._Commercial	Commercial Whole Building
21	TES / Load Management	Engineering Estimate	15	Misc._Commercial	Commercial Whole Building
22	Overall Building Performance	Engineering Estimate	15	Misc._Commercial	Commercial Whole Building
23	VSD Pool Pumps	ET, IDEEA	15	Misc._Commercial	Commercial Whole Building
24	ORNL Advanced Refrigerator - 1 kWh per da	ORNL	15	Misc._Commercial	Commercial Whole Building
25	Timeclock	Business Incentives & Serv	15	Grocery_Store	DayLt & Controls
26	High Efficiency Exit Sign - LED	Business Incentives & Serv	15	Grocery_Store	DayLt & Controls
27	High Efficiency Exit Sign - LED	Business Incentives & Serv	15	Assembly	DayLt & Controls
28	High Efficiency Exit Sign - LED	Business Incentives & Serv	15	Storage_Building	DayLt & Controls
29	Interior HID fixture 101-175 watts incandesce	Business Incentives & Serv	15	Assembly	DayLt & Controls
30	Interior High Output 4-6 Lamp Fixtures T-8's	Business Incentives & Serv	15	Grocery_Store	DayLt & Controls
31	Interior High Output 4-6 Lamp Fixtures T-8's	Business Incentives & Serv	15	Storage_Building	DayLt & Controls
32	Interior Pulse Start Metal Halide Fixtures (Sta	Business Incentives & Serv	15	Storage_Building	DayLt & Controls
33	Screw-in Compact Fluorescent Lamp, 14-26	Business Incentives & Serv	15	Assembly	DayLt & Controls
34	T-8 or T-5 Lamp and Electronic, 4-foot lamp i	Business Incentives & Serv	15	Assembly	DayLt & Controls
35	T-8 or T-5 Lamp and Electronic, 4-foot lamp i	Business Incentives & Serv	15	Storage_Building	DayLt & Controls
36	T-8 or T-5 Lamp and Electronic, 4-foot lamp i	Business Incentives & Serv	15	Grocery_Store	DayLt & Controls
37	VFD on Exhaust Hood Motors (Hotel Restau	ET	15	Sit_Down_Restaurant	DayLt & Controls
38	Professional Wet Cleaning Systems	ET	15	Small_Retail_Store	DayLt & Controls
39	Networked PCs Power Option Control	ET, SDG&E local prgm	15	College_University	DayLt & Controls
40	Networked PCs Power Option Control	ET, SDG&E local prgm	15	Large_Office	DayLt & Controls
41	(3) 48" T-12 to (2) 48" T-8 Lamp with Elec. Ba	Nonresidential Direct Install	15	Grocery_Store	DayLt & Controls
42	Commercial Electric Convection Oven: Cook	Business Incentives & Serv	15	Restaurant	IndoorLt
43	Commercial Electric Combination Oven: Coo	Business Incentives & Serv	15	Restaurant	IndoorLt
44	Commercial Electric Fryer: Cooking Efficienc	Business Incentives & Serv	15	Restaurant	IndoorLt
45	Commercial Electric Griddle: Cooking Efficie	Business Incentives & Serv	15	Restaurant	IndoorLt
46	Hardwired Fluorescent Fixture, 14-26 watts	Business Incentives & Serv	15	Misc._Commercial	IndoorLt
47	Hardwired Fluorescent Fixture, 27-65 watts(i	Business Incentives & Serv	15	Misc._Commercial	IndoorLt
48	Hardwired Fluorescent Fixture, 14-26 watts	Business Incentives & Serv	15	Hotel_Motel	IndoorLt
49	Hardwired Fluorescent Fixture, 14-26 watts	Business Incentives & Serv	15	College_University	IndoorLt
50	Hardwired Fluorescent Fixture, 27-65 watts(i	Business Incentives & Serv	15	College_University	IndoorLt
51	Hardwired Fluorescent Fixture, 27-65 watts(M	Business Incentives & Serv	15	College_University	IndoorLt
52	Hardwired Fluorescent Fixture, 5-13 watts	Business Incentives & Serv	15	College_University	IndoorLt
53	Hardwired Fluorescent Fixture, 5-13 watts	Business Incentives & Serv	15	Misc._Commercial	IndoorLt
54	High Efficiency Exit Sign - LED	Business Incentives & Serv	15	Small_Retail_Store	IndoorLt
55	High Efficiency Exit Sign - LED	Business Incentives & Serv	15	Small_Office	IndoorLt
56	High Efficiency Exit Sign - LED	Business Incentives & Serv	15	Hotel_Motel	IndoorLt
57	High Efficiency Exit Sign - LED	Business Incentives & Serv	15	Restaurant	IndoorLt
58	High Efficiency Exit Sign - LED	Business Incentives & Serv	15	College_University	IndoorLt
59	High Efficiency Exit Sign - LED	Business Incentives & Serv	15	K_thru_12_School	IndoorLt
60	High Efficiency Exit Sign - LED	Business Incentives & Serv	15	Industrial	IndoorLt
61	High Efficiency Exit Sign - LED	Business Incentives & Serv	15	Misc._Commercial	IndoorLt
62	Interior High Output 4-6 Lamp Fixtures T-8's	Business Incentives & Serv	15	College_University	IndoorLt
63	Interior High Output 4-6 Lamp Fixtures T-8's	Business Incentives & Serv	15	K_thru_12_School	IndoorLt
64	Screw-in Compact Fluorescent Lamp, 14-26	Business Incentives & Serv	15	Misc._Commercial	IndoorLt
65	Cold Cathode Fluorescent Lamp, 3-5 watts	Business Incentives & Serv	15	Restaurant	IndoorLt
66	Screw-in Compact Fluorescent Lamp, >=27w	Business Incentives & Serv	15	Small_Office	IndoorLt
67	Screw-in Compact Fluorescent Lamp, >=27w	Business Incentives & Serv	15	Restaurant	IndoorLt
68	Screw-in Compact Fluorescent Lamp, 14-26	Business Incentives & Serv	15	Small_Retail_Store	IndoorLt
69	Screw-in Compact Fluorescent Lamp, 14-26	Business Incentives & Serv	15	Restaurant	IndoorLt
70	Screw-in Compact Fluorescent Lamp, 14-26	Business Incentives & Serv	15	College_University	IndoorLt
71	Screw-in Compact Fluorescent Lamp, 14-26	Business Incentives & Serv	15	Small_Office	IndoorLt
72	Screw-in Compact Fluorescent Lamp, 14-26	Business Incentives & Serv	15	Hotel_Motel	IndoorLt
73	Screw-in Compact Fluorescent Lamp, 14-26	Business Incentives & Serv	15	Restaurant	IndoorLt
74	Screw-in Compact Fluorescent Lamp, 14-26	Business Incentives & Serv	15	College_University	IndoorLt
75	Screw-in Compact Fluorescent Lamp, 14-26	Business Incentives & Serv	15	K_thru_12_School	IndoorLt
76	Screw-in Compact Fluorescent Lamp, 14-26	Business Incentives & Serv	15	Industrial	IndoorLt
77	Screw-in Compact Fluorescent Lamp, 5 - 13	Business Incentives & Serv	15	Restaurant	IndoorLt
78	T-8 or T-5 Lamp and Electronic, 2-foot lamp i	Business Incentives & Serv	15	College_University	IndoorLt
79	T-8 or T-5 Lamp and Electronic, 2-foot lamp i	Business Incentives & Serv	15	College_University	IndoorLt
80	T-8 or T-5 Lamp and Electronic, 3-foot lamp i	Business Incentives & Serv	15	College_University	IndoorLt
81	T-8 or T-5 Lamp and Electronic, 4-foot lamp i	Business Incentives & Serv	15	Small_Retail_Store	IndoorLt
82	T-8 or T-5 Lamp and Electronic, 4-foot lamp i	Business Incentives & Serv	15	College_University	IndoorLt
83	T-8 or T-5 Lamp and Electronic, 4-foot lamp i	Business Incentives & Serv	15	K_thru_12_School	IndoorLt
84	T-8 or T-5 Lamp and Electronic, 4-foot lamp i	Business Incentives & Serv	15	Industrial	IndoorLt
85	T-8 or T-5 Lamp and Electronic, 4-foot lamp i	Business Incentives & Serv	15	Small_Office	IndoorLt
86	T-8 or T-5 Lamp and Electronic, 4-foot lamp i	Business Incentives & Serv	15	Hotel_Motel	IndoorLt
87	T-8 or T-5 Lamp and Electronic, 4-foot lamp i	Business Incentives & Serv	15	Large_Retail_Store	IndoorLt
88	T-8 or T-5 Lamp and Electronic, 4-foot lamp i	Business Incentives & Serv	15	College_University	IndoorLt
89	T-8 or T-5 Lamp and Electronic, 8-foot lamp i	Business Incentives & Serv	15	College_University	IndoorLt
90	Com. Indoor Lighting Sys. Mod.	Business Incentives & Serv	15	Large_Retail_Store	IndoorLt
91	Com. Indoor Lighting Sys. Repl.	Business Incentives & Serv	15	Large_Retail_Store	IndoorLt
92	Com. Lighting Controls	Business Incentives & Serv	15	Large_Retail_Store	IndoorLt
93	Com. Lighting Controls	Business Incentives & Serv	15	College_University	IndoorLt
94	Audits (behavior & more)	Engineering Estimate	15	Misc._Commercial	IndoorLt
95	(4) 48" T-12 to (2) 48" T-8 Lamp with Elec. Ba	Nonresidential Direct Install	15	Restaurant	IndoorLt
96	(4) 48" T-12 to (3) 48" T-8 Lamp with Elec. Ba	Nonresidential Direct Install	15	Small_Retail_Store	IndoorLt
97	3rd Gen. (3) 48" T-8 Lamp with Elec. Bal.	Nonresidential Direct Install	15	Medical_Clinic	IndoorLt
98	Screw-in Compact Fluorescent Lamp, 14-26	Nonresidential Direct Install	15	Restaurant	IndoorLt
99	Screw-in Compact Fluorescent Lamp, 14-26	Nonresidential Direct Install	15	Restaurant	IndoorLt
100	Waste Water Aeration Improvements & Cont	ET	15	Industrial	Industrial

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	B	C	D	E	F
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6	Service Territory		SCE		c. Direct Implementation (non incentive)
7	**First Year of Program Implementation**		2006		c.i. Activity
8	**Contact Information**				c.ii. Installation
9	Name				c.iii. Hardware & Materials
10	Address				c.iv. Rebate Processing and Inspection
11	ZIP code				d. Total Incentives and Rebates
12	Telephone				e. EM&V
13	Email				**Total**
14					
15	**Program Inputs**				
16	Measure Name	DEER RunID	Climate Zone	Target sector	Measure Electric End Use Shape
101	AC Replacements	DEER averages	15	Misc._Commercial	New_AC-Ret
102	Energy Management Systems	DEER averages	15	Misc._Commercial	New_AC-Ret
103	VFD HVAC Fans	DEER averages	15	Misc._Commercial	New_AC-Ret
104	HVAC Diagnostics and Repair	Engineering Estimate	15	Misc._Commercial	New_AC-Ret
105	Motion Sensor LED Nightlight Switch - Guest	PIER, Express Efficiency	15	Hotel_Motel	Occupancy Sensor
106	Photocell	Business Incentives & Serv	15	K_thru_12_School	Outdoor Lt
107	Timeclock	Business Incentives & Serv	15	K_thru_12_School	Outdoor Lt
108	Exterior HID fixture > 176 watts incandescent	Business Incentives & Serv	15	K_thru_12_School	Outdoor Lt
109	Exterior HID fixture 101-175 watts incandesc	Business Incentives & Serv	15	K_thru_12_School	Outdoor Lt
110	Com. Outdoor Lighting	Business Incentives & Serv	15	Misc._Commercial	Outdoor Lt
111	Outdoor Lighting Controls (timeclocks)	Express Efficiency	15	Misc._Commercial	Outdoor Lt
112	Special Doors with Low Anti-Sweat Heat low	Business Incentives & Serv	15	Grocery_Store	Refrigeration
113	Commercial Ice Machines Air Cooled 101-20	Business Incentives & Serv	15	Restaurant	Refrigeration
114	Energy Efficient Condenser - Air Cooled	Business Incentives & Serv	15	Grocery_Store	Refrigeration
115	High Efficiency Reach-in Display Case With S	Business Incentives & Serv	15	Grocery_Store	Refrigeration
116	Efficient Evaporator Fan Motors (SHP to ECM	Business Incentives & Serv	15	Grocery_Store	Refrigeration
117	Air cooled to Evaporative cooled condensers	Business Incentives & Serv	15	Grocery_Store	Refrigeration
118	Air cooled to Evaporative cooled condensers	Business Incentives & Serv	15	Grocery_Store	Refrigeration
119	Multiplex Compressor System w/ eff cond - e	Business Incentives & Serv	15	Grocery_Store	Refrigeration
120	**Multifamily/Condominium EE Rebates**				
121	AC early replacement with Duct Seal	Engineer Est (L. C)	15	Residential	AC_Cooling-RC
122	Awnings	Engineer Est (L. C)	15	Residential	AC_Cooling-RC
123	High Performance Windows	Average of RMFm1575RG3	15	Residential	AC_Cooling-RC
124	In Home Survey	Ridge &Associates 2002	System	Residential	CFL-RC
125	One KWh per day Refrigerator	Engineer Est (L. C)	System	Residential	Refrig-RC
126	Room A/C - 5,000 to 18,000 btuh	SFEER Workpapers	15	Residential	AC_Cooling-RC
127	Window Film on Single Pane Clear Glass	RMFm1575RG33T	15	Residential	AC_Cooling-RC
128	**Mobile Home**				
129	AC early replacement with Duct Seal	Engineer Est (L. C)	15	Residential	AC_Cooling-RC
130	Awnings	Engineer Est (L. C)	15	Residential	AC_Cooling-RC
131	High Performance Windows	Average of RDMo15M2RG4	15	Residential	AC_Cooling-RC
132	In Home Survey	Ridge &Associates 2002	System	Residential	CFL-RC
133	One KWh per day Refrigerator	Engineer Est (L. C)	System	Residential	Refrig-RC
134	Room A/C - 5,000 to 18,000 btuh	SFEER Workpapers	15	Residential	AC_Cooling-RC
135	Window Film on Single Pane Clear Glass	DEER averages across vint	15	Residential	AC_Cooling-RC
136	**Single Family**				
137	AC early replacement with Duct Seal	Engineer Est (L. C)	15	Residential	AC_Cooling-RC
138	Awnings	Engineer Est (L. C)	15	Residential	AC_Cooling-RC
139	High Performance Windows	Average of RDMo15M2RG4	15	Residential	AC_Cooling-RC
140	In Home Survey	Ridge &Associates 2002	System	Residential	CFL-RC
141	One KWh per day Refrigerator	Engineer Est (L. C)	System	Residential	Refrig-RC
142	Pool Pump - Variable Speed	Engineer Est (L. C)	System	Residential	Residential Pool Pumps
143	Room A/C - 5,000 to 18,000 btuh	SFEER Workpapers	15	Residential	AC_Cooling-RC
144	Window Film on Single Pane Clear Glass	DEER average across vinta	15	Residential	AC_Cooling-RC
145					
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Program Summary

Proposer Name	Southern California Edison	
Program Name	Palm Desert Partnership	
Total Program Budget ($)	$ 18,847,553	
Incentives and Rebates ($)	$ 9,467,108	$ 8,277,425
Net Incremental Measure Cost ($)	$ 11,072,582	

Performance Earnings Basis

Resource Benefit, net.	$ 29,370,694
Incr Measure Cost, net.	$ 11,072,582
Program Incentive Cost, net	$ 9,467,108
Program Admin Cost	$ 9,380,445
Performance Earnings Basis	$ 9,452,825

Avoided Cost Version
4/23/2005
10/27/2005
Base Year
2006
SCE Tool 2d1.xls

Program Impacts

	Annual Net kWh	Lifecycle Net kWh	Annual Net Therms	Lifecycle Net Therms	Net Jul-Sept Pk (kW)	Net Dec-Feb Pk (kW)	Net CEC (kW)	User Entered kW
2006-2008	40,240,062	411,612,716	-	-	12,279	9,266	8,732	12,316
2009-2012	-	-	-	-	-	-	-	-
Total 2006-2012	40,240,062	411,612,716	-	-	12,279	9,266	8,732	12,316

Cost Effectiveness (Lifecycle Present Value Dollars)

	Cost	Benefits Electric	Benefits Gas	Benefits Incentives	Benefit - Cost NPV	B/C Ratio	Notes
Program TRC ($)	$ 20,453,027	$29,370,694	$0	NA	$8,917,667	1.44	*1
Program PAC ($)	$ 17,657,870	$29,370,694	$0	NA	$11,712,824	1.66	*1,2
Program RIM ($)	$ 56,230,779	$29,370,694	$0	NA	($26,860,085)	0.52	*1

*1 B/C Ratio is an approximation because any supply cost increases are treated as negative benefits rather than as a cost as in the Standard Practice Manual

*2 PAC benefits include environmental costs. This is to be consistent with the TRC benefits, but is not strictly consistent with the Standard Practice Manual.

Levelized Cost and Benefit (All Measures Installed through 2012)

	Discounted Savings kWh	Discounted Savings Therms	Cost	Benefits	Benefit - Cost NPV
TRC ($/kWh)	243,719,671		$ 0.0844	$ 0.1205	$ 0.0361
PAC ($/kWh)	243,719,671		$ 0.0734	$ 0.1205	$ 0.0471
RIM ($/kWh)	243,719,671		$ 0.2307	$ 0.1205	$ (0.1102)
TRC ($/therm)		-	#DIV/0!	#DIV/0!	#DIV/0!
PAC ($/therm)		-	#DIV/0!	#DIV/0!	#DIV/0!
RIM ($/therm)		-	#DIV/0!	#DIV/0!	#DIV/0!

Emissions Reductions

	Electric Reductions CO2 (tons)	Electric Reductions NOX (lbs)	Electric Reductions PM-10 (lbs)	Gas Reductions CO2 (tons)	Gas Reductions NOX (lbs)
Annual Reductions					
2006	5,371	1,517	682	#N/A	#N/A
2007	7,971	2,255	1,011	#N/A	#N/A
2008	11,297	3,164	1,437	#N/A	#N/A
2009	-	-	-	#N/A	#N/A
2010	-	-	-	#N/A	#N/A
2011	-	-	-	#N/A	#N/A
2012	-	-	-	#N/A	#N/A
Total Annual	24,638	6,936	3,130	#N/A	#N/A
Lifecycle Reductions					
2006	50,123	14,216	6,355	#N/A	#N/A
2007	80,265	22,775	10,175	#N/A	#N/A
2008	121,937	34,084	15,522	#N/A	#N/A
2009	-	-	-	#N/A	#N/A
2010	-	-	-	#N/A	#N/A
2011	-	-	-	#N/A	#N/A
2012	-	-	-	#N/A	#N/A
Total Lifecycle	252,325	71,075	32,052	#N/A	#N/A

* annual reductions are the units implemented in the year, times the annual emission reduction for the measure.

Reductions based on total annual installations

	Annual Net kWh	Lifecycle Net kWh	Annual Net Therms	Lifecycle Net Therms	Net July-Sept Peak (kW)	Net Dec-Feb (kW)	Net CEC (kW)	User Entered kW	Net Annual NCP (kW)
2006	8,744,010	80,990,464	-	-	2,626	2,108	1,897.45	2,633.06	1,592
2007	12,947,912	129,733,967	-	-	4,123	2,935	2,809.70	4,136.62	3,566
2008	18,548,140	200,888,285	-	-	5,530	4,223	4,024.95	5,545.97	5,213
2009	-	-	-	-	-	-	-	-	2,799
2010	-	-	-	-	-	-	-	-	(731)
2011	-	-	-	-	-	-	-	-	(961)
2012	-	-	-	-	-	-	-	-	(1,177)
Total	40,240,062	411,612,716	-	-	12,279	9,266	8,732	12,316	10,302

Program Summary

Proposer Name	Southern California Edison	
Program Name	Palm Desert Partnership	
Total Program Budget ($)	$ 18,847,553	
Incentives and Rebates ($)	$ 9,467,108	$ 8,277,425
Net Incremental Measure Cost ($)	$ 11,072,582	

Performance Earnings Basis

Resource Benefit, net.	$ 29,370,694	Avoided Cost Version
Incr Measure Cost, net.	$ 11,072,582	4/23/2005
Program Incentive Cost, net	$ 9,467,108	10/27/2005
Program Admin Cost	$ 9,380,445	Base Year
Performance Earnings Basis	$ 9,452,825	2006
		SCE Tool 2d1.xls

Net Impacts by Sector (All Measures Installed through 2012)

	Annual Net kWh	Lifecycle Net kWh	Annual Net Therms	Lifecycle Net Therms	Net July-Sept Peak (kW)	Net Dec-Feb (kW)	Net CEC (kW)	User Entered kW	TRC Lifecycle Net Benefits* ($)
Total	40,240,062	411,612,716	-	-	12,279	9,266	8,732	12,316	8,917,667
Residential	9,516,944	109,959,936	-	-	4,067	2,579	2,065	4,067	1,546,176
Small_Office	1,666,616	9,979,661	-	-	409	409	362	409	340,858
Large_Office	123,932	1,239,316	-	-	8	8	27	8	32,040
Small_Retail_Store	2,488,628	14,428,056	-	-	574	574	540	574	388,223
Large_Retail_Store	223,810	3,356,704	-	-	34	34	49	34	111,694
Grocery_Store	697,804	8,045,176	-	-	60	57	151	60	68,205
Food_Store	-	-	-	-	-	-	-	-	-
Restaurant	762,758	4,864,328	-	-	120	120	166	120	156,105
Fast_Food_Restaurant	-	-	-	-	-	-	-	-	-
Sit_Down_Restaurant	35,802	358,025	-	-	-	-	8	-	666
Storage_Building	250,312	3,026,332	-	-	55	55	54	55	72,187
Refrigerated_Warehouse	-	-	-	-	-	-	-	-	-
Non-Refrig._Warehouse	-	-	-	-	-	-	-	-	-
Hotel_Motel	649,939	4,661,769	-	-	85	85	141	85	141,142
Medical_Clinic	363,863	4,002,495	-	-	42	42	79	42	147,580
School	-	-	-	-	-	-	-	-	-
K_thru_12_School	387,753	3,542,329	-	-	49	49	84	49	97,740
College_University	1,088,845	9,632,309	-	-	185	185	236	185	251,978
Assembly	265,592	3,033,617	-	-	47	46	58	47	99,728
Trans_Comm_Util	-	-	-	-	-	-	-	-	-
Misc._Commercial	17,061,247	164,200,166	-	-	5,677	4,158	3,702	5,714	3,399,929
Industrial	3,564,780	50,910,965	-	-	641	648	774	641	1,723,767
Agricultural	1,091,435	16,371,532	-	-	226	217	237	226	339,649
Hospital	-	-	-	-	-	-	-	-	-

** Include program-level and admin costs allocated based to total gas and electric programs at the measure level.*

Net Impacts by CPUC End Use Categories (All Measures Installed through 2012)

	Annual Net kWh	Lifecycle Net kWh	Annual Net Therms	Lifecycle Net Therms	Net July-Sept Peak (kW)	Net Dec-Feb Pk (kW)	Net CEC (kW)	User Entered kW	TRC Lifecycle Net Benefits* ($)
Total	40,240,062	411,612,716	-	-	12,279	9,266	8,732	12,316	8,917,667
HVAC	15,377,829	204,537,005	-	-	6,845	2,785	3,337	6,845	2,095,597
Refrigeration	677,549	9,000,456	-	-	38	34	147	38	(10,374)
Water heating	-	-	-	-	-	-	-	-	-
Lighting	18,705,282	121,091,701	-	-	3,398	5,009	4,059	3,436	4,238,791
Other	5,479,403	76,983,554	-	-	1,997	1,437	1,189	1,997	2,593,652
									-
									-
									-
									-
									-
									-

** Include program-level and admin costs allocated based to total gas and electric programs at the measure level.*

Net Impacts by Climate Zone (All Measures Installed through 2012)

	Annual Net kWh	Lifecycle Net kWh	Annual Net Therms	Lifecycle Net Therms	Net July-Sept Peak (kW)	Net dec-Feb Pk (kW)	Net CEC (kW)	User Entered kW	TRC Lifecycle Net Benefits* ($)
Total	40,240,062	411,612,716	-	-	12,279	9,266	8,732	8,732	8,917,667
6	-	-	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-	-	-
13	-	-	-	-	-	-	-	-	-
14	-	-	-	-	-	-	-	-	-
15	36,026,133	392,688,774	-	-	10,976	6,939	7,818	7,818	7,931,321
16	-	-	-	-	-	-	-	-	-
System	4,213,929	18,923,942	-	-	1,303	2,327	914	914	986,346

** Include program-level and admin costs allocated based to total gas and electric programs at the measure level.*

Program Summary

Proposer Name	Southern California Edison	
Program Name	Palm Desert Partnership	
Total Program Budget ($)	$ 18,847,553	
Incentives and Rebates ($)	$ 9,467,108	$ 8,277,425
Net Incremental Measure Cost ($)	$ 11,072,582	

Performance Earnings Basis

Resource Benefit, net.	$ 29,370,694
Incr Measure Cost, net.	$ 11,072,582
Program Incentive Cost, net	$ 9,467,108
Program Admin Cost	$ 9,380,445
Performance Earnings Basis	$ 9,452,825

Avoided Cost Version
4/23/2005
10/27/2005
Base Year
2006
SCE Tool 2d1.xls

Persistent reductions in the summer (3rd Qtr) or winter (4th Qtr) of each year

	Net July-Sept Peak (kW)	Net Annual Dec-Feb (kW)
2006	1,313	2,108
2007	4,686	5,039
2008	9,500	9,228
2009	12,040	8,370
2010	11,581	7,374
2011	10,850	5,878
2012	10,065	5,380
2013	9,399	4,794

Monthly Impacts

First Year for Impact Table: 2006

	Quarter	Monthly Five Hour Avg or TOU Peak	Net Monthly NCP (kW)	Monthly Net kWh	Monthly Net Therms
January-06	1	-	-	-	-
February-06	1	-	-	-	-
March-06	1	-	-	-	-
April-06	2	527	531	151,543	-
May-06	2	527	531	151,543	-
June-06	2	657	731	250,587	-
July-06	3	1,313	1,462	501,175	-
August-06	3	1,313	1,462	501,175	-
September-06	3	1,313	1,462	501,175	-
October-06	4	1,581	1,592	454,630	-
November-06	4	1,581	1,592	454,630	-
December-06	4	1,581	1,592	454,630	-
January-07	5	2,108	2,123	606,173	-
February-07	5	2,108	2,123	606,173	-
March-07	5	2,108	2,123	606,173	-
April-07	6	2,841	2,862	821,302	-
May-07	6	2,841	2,862	821,302	-
June-07	6	3,656	4,041	1,389,746	-
July-07	7	4,686	5,159	1,777,144	-
August-07	7	4,686	5,159	1,777,144	-
September-07	7	4,686	5,159	1,777,144	-
October-07	8	4,307	4,340	1,251,560	-
November-07	8	4,307	4,340	1,251,560	-
December-07	8	4,307	4,340	1,251,560	-
January-08	9	5,039	5,079	1,466,690	-
February-08	9	5,039	5,079	1,466,690	-
March-08	9	5,039	5,079	1,466,690	-
April-08	10	6,094	6,142	1,791,919	-
May-08	10	6,094	6,142	1,791,919	-
June-08	10	8,127	8,886	3,075,589	-
July-08	11	9,500	10,372	3,596,775	-
August-08	11	9,500	10,372	3,596,775	-
September-08	11	9,500	10,372	3,596,775	-
October-08	12	8,184	8,252	2,435,551	-
November-08	12	8,184	8,252	2,435,551	-
December-08	12	8,184	8,252	2,435,551	-
January-09	13	9,228	9,304	2,756,236	-
February-09	13	9,228	9,304	2,756,236	-
March-09	13	9,228	9,304	2,756,236	-
April-09	14	9,022	9,099	2,702,891	-
May-09	14	9,022	9,099	2,702,891	-
June-09	14	12,145	13,171	4,588,986	-
July-09	15	12,040	12,995	4,540,318	-
August-09	15	12,040	12,995	4,540,318	-
September-09	15	12,040	12,995	4,540,318	-
October-09	16	8,589	8,665	2,589,641	-
November-09	16	8,589	8,665	2,589,641	-
December-09	16	8,589	8,665	2,589,641	-

Program Summary

Proposer Name	Southern California Edison	
Program Name	Palm Desert Partnership	
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January-10	17	8,370	8,447	2,531,989	-
February-10	17	8,370	8,447	2,531,989	-
March-10	17	8,370	8,447	2,531,989	-
April-10	18	8,128	8,204	2,472,003	-
May-10	18	8,128	8,204	2,472,003	-
June-10	18	11,706	12,440	4,387,628	-
July-10	19	11,581	12,235	4,333,867	-
August-10	19	11,581	12,235	4,333,867	-
September-10	19	11,581	12,235	4,333,867	-
October-10	20	7,626	7,703	2,347,229	-
November-10	20	7,626	7,703	2,347,229	-
December-10	20	7,626	7,703	2,347,229	-
January-11	21	7,374	7,450	2,284,143	-
February-11	21	7,374	7,450	2,284,143	-
March-11	21	7,374	7,450	2,284,143	-
April-11	22	6,994	7,071	2,191,771	-
May-11	22	6,994	7,071	2,191,771	-
June-11	22	11,088	11,479	4,136,597	-
July-11	23	10,850	11,139	4,050,417	-
August-11	23	10,850	11,139	4,050,417	-
September-11	23	10,850	11,139	4,050,417	-
October-11	24	6,247	6,324	2,013,658	-
November-11	24	6,247	6,324	2,013,658	-
December-11	24	6,247	6,324	2,013,658	-
January-12	25	5,878	5,954	1,927,054	-
February-12	25	5,878	5,954	1,927,054	-
March-12	25	5,878	5,954	1,927,054	-
April-12	26	5,736	5,812	1,887,774	-
May-12	26	5,736	5,812	1,887,774	-
June-12	26	10,215	10,302	3,839,964	-
July-12	27	10,065	10,152	3,798,749	-
August-12	27	10,065	10,152	3,798,749	-
September-12	27	10,065	10,152	3,798,749	-
October-12	28	5,497	5,574	1,820,773	-
November-12	28	5,497	5,574	1,820,773	-
December-12	28	5,497	5,574	1,820,773	-

Southern California Edison
Palm Desert Partnership
SCE

Net Impacts by Measure

	Net Avg Jul-Sep (kW)	Net Dec-Feb Pk (kW)	Net CEE (kW)	Net User Entered kW	Annual kWh adj for Net to gross	Lifecycle kWh (Annual * Measure Life)	Annual Therms	Lifecycle Therms	Levelized Benefits less Costs (TRC) No Allocated Admin Electric ($/kWh)	Levelized Benefits less Costs (TRC) No Allocated Admin Gas ($/Th)	Levelized Benefits less Costs (TRC) w/ Allocated Admin Electric ($/kWh)	Levelized Benefits less Costs (TRC) w/ Allocated Admin Gas ($/Th)	Levelized Benefits less Costs (PAC) No Allocated Admin Electric ($/kWh)	Levelized Benefits less Costs (PAC) No Allocated Admin Gas ($/Th)	Levelized Benefits less Costs (PAC) w/ Allocated Admin Electric ($/kWh)	Levelized Benefits less Costs (PAC) w/ Allocated Admin Gas ($/Th)	Benefit Cost Ratios No Allocated Admin TRC	Benefit Cost Ratios No Allocated Admin PAC	Benefit Cost Ratios w/ Allocated Admin TRC	Benefit Cost Ratios w/ Allocated Admin PAC
Total or Average	12,276.58	9,265.80	8,732.09	12,315.55	40,240,062	411,612,716	-	-	0.073908	#DIV/0!	0.036142	#DIV/0!	0.0848313	#DIV/0!	0.0470649	#DIV/0!				
Nonresidential	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Golf Course Irrigation Improvements (clay valve re	29.82	28.68	99.21	30	457,195	6,857,923	-	-	0.0699	-	0.0430	-	0.0770	-	0.0501	-	5.90	11.79	2.05	2.47
Full Service Pump Efficiency Improvements	196.04	188.54	137.63	196	634,241	9,513,609	-	-	0.0679	-	0.0325	-	0.0893	-	0.0539	-	2.58	5.17	1.42	1.85
LED Traffic Lights	18.07	17.82	34.60	18	159,459	797,293	-	-	0.0098	-	(0.0178)	-	0.0385	-	0.0109	-	1.13	1.80	0.83	1.14
TES / Load Management	608.81	600.17	-	609	-	-	-	-	-	-	-	-	-	-	-	-	2.07	4.15	1.25	1.78
Overall Building Performance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VSD Pool Pumps	-	-	29.81	-	137,373	1,373,732	-	-	0.0332	-	0.0090	-	0.0544	-	0.0303	-	1.78	3.56	1.14	1.67
ORNL Advanced Refrigerators - kWh per day	6.14	6.05	31.14	6	143,482	2,582,673	-	-	(0.0250)	-	(0.0525)	-	0.0306	-	0.0031	-	0.78	1.55	0.62	1.04
Timeclock	-	-	2.48	-	11,428	91,425	-	-	0.0694	-	0.0439	-	0.0947	-	0.0392	-	7.69	5.29	2.22	1.97
High Efficiency Exit Sign - LED	1.02	1.02	1.84	1	8,458	135,333	-	-	0.0665	-	0.0350	-	0.0889	-	0.0574	-	3.07	10.09	1.55	2.39
High Efficiency Exit Sign - LED	6.58	6.54	11.80	7	54,375	870,000	-	-	0.0665	-	0.0350	-	0.0889	-	0.0574	-	3.07	10.09	1.55	2.39
High Efficiency Exit Sign - LED	5.34	5.30	9.58	5	44,143	706,292	-	-	0.0668	-	0.0350	-	0.0889	-	0.0574	-	3.07	10.10	1.55	2.39
Interior HID fixture 101 to 175 watts incandescent be	25.17	25.00	25.57	25	117,812	1,885,000	-	-	0.1046	-	0.0698	-	0.1022	-	0.0674	-	25.44	16.28	2.79	2.63
Interior High Output 4-6 Lamp Fixtures T-8's or T-	10.80	10.72	9.37	11	43,183	475,016	-	-	0.0725	-	0.0379	-	0.0905	-	0.0559	-	3.03	6.10	1.54	2.07
Interior High Output 4-6 Lamp Fixtures T-8's or T-	28.15	27.95	24.43	28	112,585	1,238,435	-	-	0.0725	-	0.0379	-	0.0905	-	0.0559	-	3.03	6.10	1.54	2.07
Interior Pulse Start Metal Halide Fixtures (Slender	13.95	13.85	12.11	14	55,790	892,638	-	-	0.0836	-	0.0475	-	0.1000	-	0.0639	-	3.85	8.76	1.73	2.31
Screw-in Compact Fluorescent Lamp 14-26 watts	13.18	13.09	18.58	13	85,639	239,789	-	-	0.0891	-	0.0584	-	0.0873	-	0.0567	-	14.00	11.15	2.56	2.44
T-8 or T-5 Lamp and Electronic 4-foot lamp Instal	1.66	1.65	1.69	2	7,766	38,829	-	-	0.0810	-	0.0485	-	0.0772	-	0.0448	-	4.93	4.17	1.92	1.79
T-8 or T-5 Lamp and Electronic 4-foot lamp Instal	8.07	8.01	8.20	8	37,793	188,967	-	-	0.0810	-	0.0485	-	0.0772	-	0.0448	-	4.93	4.17	1.92	1.79
T-8 or T-5 Lamp and Electronic 4-foot lamp Instal	15.47	15.36	15.73	15	72,481	362,403	-	-	0.0810	-	0.0485	-	0.0772	-	0.0448	-	4.93	4.17	1.92	1.79
VFD on Exhaust Hood Motors (Hotel Restaurants	-	-	7.77	-	35,802	358,025	-	-	0.0283	-	0.0026	-	0.0737	-	0.0480	-	1.54	11.87	1.03	2.48
Professional Wet Cleaning Systems	32.96	32.76	12.83	33	59,146	887,196	-	-	(0.2836)	-	(0.3301)	-	0.1027	-	0.0562	-	0.34	3.39	0.31	1.63
Networked RCs Power Option Control	34.43	34.19	74.70	34	344,254	3,442,544	-	-	0.0609	-	0.0317	-	0.0874	-	0.0562	-	3.00	22.50	1.53	2.75
Networked RCs Power Option Control	8.26	8.21	28.69	8	123,932	1,239,316	-	-	0.0575	-	0.0394	-	0.0837	-	0.0557	-	4.32	21.60	1.82	2.73
(3) 48" T-12 to (2) 48" T-8 Lamp with Elec Ba	0.46	0.46	0.58	0	2,685	29,537	-	-	0.0998	-	0.0680	-	0.0998	-	0.0680	-	-	-	3.13	3.13
Commercial Electric Convection Oven Cooking E	1.72	1.72	1.69	2	7,780	93,362	-	-	0.0483	-	0.0159	-	0.0783	-	0.0458	-	1.91	4.36	1.19	1.62
Commercial Electric Combination Oven Cooking	14.46	14.46	13.75	14	63,343	760,114	-	-	0.0892	-	0.0565	-	0.0941	-	0.0614	-	7.83	12.53	2.24	2.50
Commercial Electric Fryer Cooking Efficiency 2-6	2.75	2.75	3.17	3	14,596	175,157	-	-	(0.0154)	-	(0.0467)	-	0.0697	-	0.0384	-	0.86	3.46	0.68	1.64
Commercial Electric Griddle Cooking Efficiency	4.13	4.13	3.65	4	16,834	202,009	-	-	0.0304	-	(0.0029)	-	0.0765	-	0.0432	-	1.41	3.77	0.97	1.71
Hardwired Fluorescent Fixture 14-26 watts	145.63	145.63	124.74	146	574,861	6,898,336	-	-	0.1101	-	0.0738	-	0.1040	-	0.0677	-	32.96	11.93	2.86	2.48
Hardwired Fluorescent Fixture 27-65 watts (incan	427.09	427.09	434.20	427	2,000,919	24,011,033	-	-	0.0928	-	0.0579	-	0.1064	-	0.0715	-	6.64	38.68	2.13	2.90
Hardwired Fluorescent Fixture 14-26 watts	5.52	5.52	15.62	6	71,997	863,968	-	-	0.0880	-	0.0595	-	0.0855	-	0.0569	-	62.56	22.64	2.98	2.75
Hardwired Fluorescent Fixture 14-26 watts	0.17	0.17	0.16	0	733	8,801	-	-	0.1038	-	0.0694	-	0.0967	-	0.0623	-	26.76	9.68	2.80	2.37
Hardwired Fluorescent Fixture 27-65 watts (incan	3.21	3.21	3.27	3	15,051	180,608	-	-	0.0891	-	0.0554	-	0.1027	-	0.0690	-	6.42	37.37	2.10	2.89
Hardwired Fluorescent Fixture 27-65 watts (Merc	0.09	0.09	0.10	0	441	5,293	-	-	0.0707	-	0.0370	-	0.1000	-	0.0663	-	3.03	19.17	1.54	2.69
Hardwired Fluorescent Fixture 5-13 watts	8.19	8.19	7.57	8	34,996	418,747	-	-	0.1037	-	0.0693	-	0.0991	-	0.0647	-	26.23	12.40	2.80	2.50
Hardwired Fluorescent Fixture 5-13 watts	7.32	7.32	8.51	7	39,224	470,689	-	-	0.1041	-	0.0702	-	0.1004	-	0.0665	-	47.94	17.92	2.94	2.87
High Efficiency Exit Sign - LED	8.77	8.77	15.73	9	72,500	1,160,000	-	-	0.0705	-	0.0377	-	0.0928	-	0.0601	-	3.19	10.49	1.58	2.41
High Efficiency Exit Sign - LED	29.25	29.25	52.44	29	241,667	3,866,666	-	-	0.0699	-	0.0373	-	0.0923	-	0.0597	-	3.17	10.44	1.58	2.41
High Efficiency Exit Sign - LED	14.62	14.62	26.22	15	120,833	1,933,333	-	-	0.0656	-	0.0343	-	0.0879	-	0.0567	-	3.04	9.99	1.54	2.38
High Efficiency Exit Sign - LED	8.55	8.55	11.75	7	54,133	866,133	-	-	0.0619	-	0.0319	-	0.0843	-	0.0543	-	2.93	9.62	1.51	2.36
High Efficiency Exit Sign - LED	2.66	2.66	4.78	3	22,010	352,153	-	-	0.0670	-	0.0353	-	0.0894	-	0.0577	-	3.08	10.14	1.55	2.39
High Efficiency Exit Sign - LED	2.05	2.05	3.67	2	16,932	270,906	-	-	0.0639	-	0.0332	-	0.0862	-	0.0556	-	2.99	9.83	1.53	2.37
High Efficiency Exit Sign - LED	3.93	3.91	7.06	4	32,533	520,527	-	-	0.0683	-	0.0362	-	0.0907	-	0.0586	-	3.13	10.28	1.56	2.40
High Efficiency Exit Sign - LED	0.26	0.26	0.47	0	2,177	34,831	-	-	0.0709	-	0.0380	-	0.0932	-	0.0603	-	3.20	10.54	1.58	2.41
Interior High Output 4-6 Lamp Fixtures T-8's or T-	13.96	13.96	12.11	14	55,826	614,091	-	-	0.0729	-	0.0382	-	0.0909	-	0.0562	-	3.04	6.13	1.54	2.07
Interior High Output 4-6 Lamp Fixtures T-8's or T-	1.54	1.54	1.34	2	6,169	67,859	-	-	0.0699	-	0.0361	-	0.0879	-	0.0542	-	2.95	5.96	1.52	2.05
Screw-in Compact Fluorescent Lamp 14-26 watts	51.24	51.24	72.27	51	333,040	932,513	-	-	0.0931	-	0.0612	-	0.0914	-	0.0595	-	14.60	11.62	2.58	2.47
Cold Cathode Fluorescent Lamp 4-5 watts	0.77	0.77	1.05	1	4,858	24,291	-	-	0.0849	-	0.0557	-	0.0824	-	0.0532	-	13.86	10.04	2.55	2.39
Screw-in Compact Fluorescent Lamp 5-27 watts	122.00	122.00	76.23	122	351,803	1,124,169	-	-	0.1055	-	0.0876	-	0.1115	-	0.0736	-	8.96	16.39	2.32	2.63
Screw-in Compact Fluorescent Lamp 5-27 watts	4.62	4.62	8.34	5	38,413	88,349	-	-	0.0811	-	0.0528	-	0.0844	-	0.0562	-	12.08	22.08	2.49	2.74
Screw-in Compact Fluorescent Lamp 14-26 watts	90.85	90.85	77.82	91	358,602	753,064	-	-	0.0966	-	0.0612	-	0.1018	-	0.0665	-	7.81	12.41	2.23	2.50
Screw-in Compact Fluorescent Lamp 14-26 watts	5.55	5.55	10.00	6	46,095	106,019	-	-	0.0808	-	0.0526	-	0.0836	-	0.0554	-	11.66	18.54	2.47	2.68
Screw-in Compact Fluorescent Lamp 14-26 watts	7.50	7.50	6.93	7	31,935	83,030	-	-	0.0910	-	0.0576	-	0.0961	-	0.0627	-	7.67	12.20	2.22	2.49
Screw-in Compact Fluorescent Lamp 14-26 watts	73.20	73.20	45.74	73	210,782	674,501	-	-	0.1050	-	0.0871	-	0.1015	-	0.0636	-	8.66	6.89	2.30	2.15
Screw-in Compact Fluorescent Lamp 14-26 watts	16.57	16.57	49.87	17	215,992	194,393	-	-	0.0752	-	0.0470	-	0.0719	-	0.0436	-	6.71	5.34	2.14	1.97
Screw-in Compact Fluorescent Lamp 14-26 watts	31.05	31.05	55.97	31	257,913	563,200	-	-	0.0837	-	0.0555	-	0.0789	-	0.0517	-	18.96	10.39	2.69	2.41
Screw-in Compact Fluorescent Lamp 14-26 watts	2.53	2.53	2.34	3	10,796	28,070	-	-	0.0910	-	0.0576	-	0.0876	-	0.0541	-	7.67	6.11	2.22	2.07
Screw-in Compact Fluorescent Lamp 14-26 watts	14.46	14.46	11.64	14	53,650	187,776	-	-	0.0910	-	0.0575	-	0.0874	-	0.0539	-	7.53	5.99	2.21	2.06

Southern California Edison
Palm Desert Partnership
SCE

Net Impacts by Measure

	Net Avg Jul-Sep (kW)	Net Dec-Feb Pk (kW)	Net CEC (kW)	Net User Entered kW	Annual kWh adj for Net to gross	Lifecycle kWh (Annual * Measure Life)	Annual Therms	Lifecycle Therms	Levelized Benefits less Costs (TRC) No Allocated Admin Electric ($/kWh)	Levelized Benefits less Costs (TRC) No Allocated Admin Gas ($/Th)	Levelized Benefits less Costs (TRC) w/ Allocated Admin Electric ($/kWh)	Levelized Benefits less Costs (TRC) w/ Allocated Admin Gas ($/Th)	Levelized Benefits less Costs (PAC) No Allocated Admin Electric ($/kWh)	Levelized Benefits less Costs (PAC) No Allocated Admin Gas ($/Th)	Levelized Benefits less Costs (PAC) w/ Allocated Admin Electric ($/kWh)	Levelized Benefits less Costs (PAC) w/ Allocated Admin Gas ($/Th)	Benefit Cost Ratios No Allocated Admin TRC	Benefit Cost Ratios No Allocated Admin PAC	Benefit Cost Ratios w/ Allocated Admin TRC	Benefit Cost Ratios w/ Allocated Admin PAC
Screw-in Compact Fluorescent Lamp, 14-26 watts	6.18	6.14	4.97	6	22,916	80,207	-	-	0.0953	-	0.0604	-	0.0917	-	0.0568	-	7.84	6.24	2.24	2.08
Screw-in Compact Fluorescent Lamp, 5 - 13 watts	6.21	6.21	11.19	6	51,583	118,640	-	-	0.0827	-	0.0544	-	0.0858	-	0.0576	-	15.44	34.54	2.60	2.97
T-8 or T-5 Lamp and Electronic, 2-foot lamp instal	1.53	1.53	1.55	2	7,157	78,725	-	-	0.0472	-	0.0137	-	0.0927	-	0.0593	-	1.82	8.72	1.15	2.30
T-8 or T-5 Lamp and Electronic, 2-foot lamp remo	1.16	1.16	1.18	1	5,440	27,200	-	-	0.0771	-	0.0445	-	0.0954	-	0.0629	-	4.10	15.58	1.78	2.61
T-8 or T-5 Lamp and Electronic, 3-foot lamp instal	0.79	0.79	0.80	1	3,697	18,484	-	-	0.0131	-	(0.0194)	-	0.0795	-	0.0469	-	1.15	4.54	0.84	1.85
T-8 or T-5 Lamp and Electronic, 4-foot lamp instal	368.35	368.35	374.48	368	1,725,730	8,628,651	-	-	0.0850	-	0.0513	-	0.0813	-	0.0475	-	5.13	4.34	1.94	1.82
T-8 or T-5 Lamp and Electronic, 4-foot lamp instal	45.55	45.55	46.31	46	213,403	1,067,016	-	-	0.0814	-	0.0488	-	0.0776	-	0.0450	-	4.95	4.19	1.92	1.79
T-8 or T-5 Lamp and Electronic, 4-foot lamp instal	30.94	30.94	31.46	31	144,961	724,807	-	-	0.0784	-	0.0468	-	0.0746	-	0.0430	-	4.81	4.07	1.90	1.77
T-8 or T-5 Lamp and Electronic, 4-foot lamp instal	49.73	49.41	50.56	50	232,974	1,164,868	-	-	0.0826	-	0.0497	-	0.0789	-	0.0459	-	5.01	4.24	1.93	1.80
T-8 or T-5 Lamp and Electronic, 4-foot lamp instal	184.18	184.18	187.24	184	862,865	4,314,326	-	-	0.0841	-	0.0507	-	0.0803	-	0.0469	-	5.08	4.30	1.94	1.81
T-8 or T-5 Lamp and Electronic, 4-foot lamp instal	18.42	18.42	18.72	18	86,257	431,433	-	-	0.0800	-	0.0479	-	0.0763	-	0.0441	-	4.89	4.13	1.91	1.78
T-8 or T-5 Lamp and Electronic, 4-foot lamp instal	3.68	3.68	3.74	4	17,257	86,287	-	-	0.0843	-	0.0508	-	0.0805	-	0.0470	-	5.09	4.31	1.94	1.81
T-8 or T-5 Lamp and Electronic, 4-foot lamp remo	41.83	41.83	42.53	42	195,975	979,873	-	-	0.0820	-	0.0295	-	0.0934	-	0.0608	-	2.55	11.91	1.41	2.48
T-8 or T-5 Lamp and Electronic, 8-foot lamp remo	0.54	0.54	0.55	1	2,548	12,741	-	-	0.0709	-	0.0383	-	0.0950	-	0.0624	-	3.28	14.59	1.60	2.58
Com: Indoor Lighting Sys Mod	2.00	2.00	2.99	2	13,770	185,897	-	-	0.0864	-	0.0539	-	0.0958	-	0.0631	-	6.36	15.27	2.10	2.60
Com: Indoor Lighting Sys Rep	19.96	19.96	29.88	20	137,702	2,203,228	-	-	0.0978	-	0.0643	-	0.0988	-	0.0653	-	14.73	17.19	2.58	2.85
Com: Lighting Controls	7.98	7.98	11.95	8	55,081	881,291	-	-	0.0902	-	0.0567	-	0.0988	-	0.0653	-	7.15	17.19	2.18	2.85
Com: Lighting Controls	20.97	20.97	31.40	21	144,683	2,314,931	-	-	0.0871	-	0.0548	-	0.0957	-	0.0632	-	6.94	16.68	2.16	2.84
Audits (behavior & more)	331.52	331.52	719.39	332	3,315,170	9,945,511	-	-	0.0948	-	0.0645	-	0.0518	-	0.0216	-	-	2.21	3.13	1.29
(4) 48" T-12 to (2) 48" T-8 Lamp with Elec Bal	29.61	29.61	30.92	30	142,505	1,567,553	-	-	0.0993	-	0.0676	-	0.0993	-	0.0676	-	-	-	3.13	3.13
(4) 48" T-12 to (3) 48" T-8 Lamp with Elec Bal	73.33	73.33	59.16	73	272,650	2,999,145	-	-	0.1140	-	0.0776	-	0.1140	-	0.0776	-	-	-	3.13	3.13
3rd Gen (3) 48" T-8 Lamp with Elec Bal	41.64	41.64	78.98	42	363,863	4,002,495	-	-	0.0869	-	0.0591	-	0.0869	-	0.0591	-	-	-	3.13	3.13
Screw-in Compact Fluorescent Lamp, 14-26 watts	3.76	3.76	3.78	4	17,409	40,040	-	-	0.0981	-	0.0668	-	0.0981	-	0.0668	-	-	-	3.13	3.13
Screw-in Compact Fluorescent Lamp, 14-26 watts	7.53	7.53	7.56	8	34,855	80,167	-	-	0.0981	-	0.0668	-	0.0981	-	0.0668	-	-	-	3.13	3.13
Waste Water Aeration Improvements & Controls	581.65	588.98	710.97	582	3,276,357	49,145,362	-	-	0.0961	-	0.0651	-	0.0967	-	0.0656	-	87.84	175.68	3.02	3.08
AC Replacements	2,511.68	1,559.31	885.15	2,512	3,157,379	47,360,681	-	-	0.1460	-	0.0865	-	0.1660	-	0.1066	-	4.64	9.27	1.87	2.34
Energy Management Systems	161.22	100.09	138.02	161	636,027	8,904,382	-	-	(0.4112)	-	(0.4515)	-	(0.1425)	-	(0.1828)	-	0.23	0.47	0.22	0.41
VFD HVAC Fans	475.58	295.26	1,120.97	476	5,165,783	51,657,825	-	-	0.0684	-	0.0348	-	0.0983	-	0.0648	-	2.88	15.51	1.50	2.61
HVAC Diagnostics and Repair	932.57	578.96	242.09	933	1,115,625	5,578,123	-	-	0.1518	-	0.0942	-	0.1661	-	0.1085	-	6.32	12.65	2.09	2.51
Motion Sensor LED Nightlight Switch - Guest Roo	29.63	29.63	33.60	30	154,830	1,238,643	-	-	0.0893	-	0.0577	-	0.0952	-	0.0636	-	10.38	27.00	2.40	2.81
Photocell	-	-	0.22	-	1,028	8,205	-	-	0.0623	-	0.0376	-	0.0641	-	0.0395	-	5.17	5.91	1.95	2.05
Timeclock	-	-	0.99	-	4,571	36,570	-	-	0.0668	-	0.0422	-	0.0621	-	0.0375	-	7.44	5.12	2.20	1.94
Exterior HID fixture > 175 watts incandescent bas	-	-	20.67	-	95,235	1,333,284	-	-	0.0700	-	0.0441	-	0.0742	-	0.0483	-	7.32	11.71	2.19	2.47
Exterior HID fixture 101-175 watts incandescent b	-	-	14.15	-	65,209	912,921	-	-	0.0690	-	0.0431	-	0.0746	-	0.0487	-	6.68	12.52	2.13	2.50
Com: Outdoor Lighting	-	37.07	55.50	37	255,767	3,452,855	-	-	0.0587	-	0.0375	-	0.0586	-	0.0384	-	8.64	9.88	2.30	2.38
Outdoor Lighting Controls (timeclocks)	-	-	5.42	-	24,961	199,690	-	-	0.0609	-	0.0409	-	0.0601	-	0.0400	-	34.23	23.58	2.87	2.76
Special Doors with Low Anti-Sweat Heat low temp	0.36	0.34	3.92	0	18,049	288,788	-	-	0.0430	-	0.0162	-	0.0752	-	0.0485	-	2.05	9.86	1.24	2.38
Commercial Ice Machines Air Cooled 101-200 lbs	1.41	1.31	2.70	1	12,441	149,296	-	-	0.0806	-	0.0517	-	0.0781	-	0.0492	-	9.08	7.26	2.33	2.19
Energy Efficient Condenser - Air Cooled	1.31	1.22	2.33	1	10,734	85,871	-	-	0.0533	-	0.0249	-	0.0867	-	0.0383	-	2.50	3.99	1.39	1.75
High Efficiency Reach-in Display Case With Spec	20.72	19.27	74.36	21	342,671	4,112,050	-	-	0.0257	-	(0.0014)	-	0.0638	-	0.0366	-	1.43	4.02	0.98	1.76
3 Efficient Evaporator Fan Motors (SHP to FOM)	-	-	28.15	-	129,743	1,946,139	-	-	0.0688	-	0.0430	-	0.0778	-	0.0520	-	6.79	27.51	2.14	2.81
Air cooled to Evaporative cooled condensers mu	3.79	3.52	2.84	4	13,082	104,653	-	-	0.0740	-	0.0400	-	0.0862	-	0.0522	-	3.27	5.23	1.60	1.96
Air cooled to Evaporative cooled condensers - com	3.30	3.07	4.23	3	19,471	155,768	-	-	0.0659	-	0.0359	-	0.0803	-	0.0503	-	3.35	6.87	1.62	2.15
Multiplex Compressor System w/ eff cond & evap	2.58	2.40	5.60	3	25,819	258,191	-	-	(0.0703)	-	(0.0983)	-	0.0539	-	0.0258	-	0.56	2.59	0.47	1.42
Multifamily Condominium EE Rebates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AC early replacement with Duct Seal	867.78	80.79	274.58	868	1,265,333	22,775,995	-	-	0.0697	-	0.0262	-	(0.0241)	-	(0.0677)	-	2.05	0.85	1.24	0.67
Awnings	19.34	1.76	2.05	19	9,450	141,747	-	-	(6.7324)	-	(6.7991)	-	(1.1794)	-	(1.2461)	-	0.03	0.15	0.03	0.14
High Performance Windows	4.74	0.43	1.72	5	7,944	158,870	-	-	0.0677	-	0.0258	-	0.1163	-	0.0744	-	2.07	8.85	1.25	2.31
In Home Survey	411.18	1,284.27	413.46	411	1,905,332	5,715,995	-	-	0.0846	-	0.0576	-	0.0846	-	0.0576	-	-	-	3.13	3.13
One KWh per day Refrigerator	1.38	1.00	6.99	1	32,204	579,666	-	-	(0.0291)	-	(0.0553)	-	0.0407	-	0.0145	-	0.74	1.98	0.60	1.21
Room A/C 5,000 to 18,000 btuh	82.51	7.51	41.18	83	189,763	2,846,749	-	-	0.1008	-	0.0630	-	0.1058	-	0.0681	-	6.81	9.63	2.15	2.36
Window Film on Single Pane Clear Glass	34.68	3.16	19.61	35	90,376	903,763	-	-	0.0311	-	(0.0043)	-	0.0826	-	0.0473	-	1.39	3.95	0.96	1.75
Mobile Home	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AC early replacement with Duct Seal	248.65	22.63	109.91	249	506,500	9,116,995	-	-	0.0819	-	0.0422	-	0.0222	-	(0.0175)	-	2.93	1.22	1.51	0.88
Awnings	4.70	0.43	1.01	5	4,649	69,742	-	-	(4.2713)	-	(4.3194)	-	(0.7338)	-	(0.7819)	-	0.03	0.17	0.03	0.16
High Performance Windows	18.73	1.70	8.43	19	38,858	777,154	-	-	0.0903	-	0.0505	-	0.1166	-	0.0769	-	3.64	15.57	1.88	2.61
In Home Survey	71.80	224.27	72.20	72	332,717	998,151	-	-	0.0846	-	0.0576	-	0.0846	-	0.0576	-	-	-	3.13	3.13
One KWh per day Refrigerator	0.33	0.24	1.66	0	7,652	137,743	-	-	(0.0294)	-	(0.0555)	-	0.0404	-	0.0143	-	0.74	1.98	0.60	1.21
Room A/C 5,000 to 18,000 btuh	12.72	1.16	6.35	13	29,266	438,985	-	-	0.0996	-	0.0623	-	0.1047	-	0.0673	-	6.75	9.53	2.14	2.36
Window Film on Single Pane Clear Glass	17.08	1.55	10.20	17	47,003	470,030	-	-	0.0648	-	0.0298	-	0.0937	-	0.0588	-	2.45	6.98	1.37	2.16
Single Family	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AC early replacement with Duct Seal	1,087.84	98.99	488.54	1,088	2,159,184	38,864,949	-	-	0.0896	-	0.0496	-	0.0395	-	(0.0004)	-	3.52	1.46	1.66	1.00
Awnings	12.57	1.14	4.17	13	19,217	288,255	-	-	(4.8779)	-	(4.9196)	-	(0.8711)	-	(0.9128)	-	0.03	0.13	0.03	0.13
High Performance Windows	131.47	11.96	56.80	131	261,758	5,235,167	-	-	0.0945	-	0.0538	-	0.1197	-	0.0790	-	3.87	16.56	1.73	2.63
In Home Survey	258.74	808.21	260.19	259	1,199,045	3,597,135	-	-	0.0848	-	0.0577	-	0.0848	-	0.0577	-	-	-	3.13	3.13
One KWh per day Refrigerator	2.81	2.04	14.25	3	65,683	1,182,290	-	-	(0.0290)	-	(0.0553)	-	0.0407	-	0.0145	-	0.74	1.98	0.60	1.21
Pool Pump - Variable Speed	556.66	7.24	145.67	557	671,296	6,712,962	-	-	0.1983	-	0.1281	-	0.1853	-	0.1150	-	10.14	6.33	2.39	2.10
Room A/C 5,000 to 18,000 btuh	192.20	17.49	95.93	192	442,089	6,631,330	-	-	0.1003	-	0.0627	-	0.1054	-	0.0678	-	6.79	9.59	2.14	2.36
Window Film on Single Pane Clear Glass	8.85	0.81	50.26	9	231,626	2,316,263	-	-	0.0550	-	0.0258	-	0.0788	-	0.0495	-	2.50	7.10	1.39	2.17
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