Appendix 1

Revised Attachment G
to Decision 08-11-031

San Diego Gas & Electric Company

Measures	Annual kWh Savings	Annual Therm Savings
Furnaces	N/A	0.7
A/C Replacement - Room	34.0	N/A
A/C Replacement - Central	73.9	N/A
A/C Tune-up - Central	135.0	N/A
Evaporative Coolers	28.7	N/A
Evaporative Cooler Maintenance	N/A	N/A
Duct Sealing	69.5	N/A
Attic Insulation	13.9	15.9
Water Heater Replacement - Gas	N/A	12.1
CFLs	16.0	N/A
Interior Hard wired CFL fixtures	64.0	N/A
Exterior Hard wired CFL fixtures	16.0	N/A
Torchiere	191.0	N/A
Refrigerators (Primary)	721.4	N/A
Refrigerator (Secondary)	721.4	N/A
Furnace Standing Pilot Change Out	N/A	44.0
Furnace Clean & Tune[1]	NA	1.2
Hight Efficiency Washing Machine	87.1	35.5
LED Night Light	10.2	N/A
Microwave	14.8	2.2
Shower Start	59.9	11.6
Air Sealing/ Envelope Repair* - All Measures	**12.0**	**3.0**
Outlet Cover Plate Gaskets	2.0	0.5
Evaporative Cooler/AC Cover	2.0	0.5
Attic Access Weatherization	2.0	0.5
Door Weatherstripping	2.0	0.5
Caulking	2.0	0.5
Minor Home Repairs	2.0	0.5
Water Heating Conservation *- All Measures	**40.0**	**10.0**
Water Heater Blanket	10.0	2.5
Low Flow Showerhead	10.0	2.5
Water Heater Pipe Wrap	10.0	2.5
Faucet Aerators		

Pacific Gas and Electric Company

Measures	Annual kWh Savings	Annual Therm Savings
Furnaces Repair & Replacement	N/A	3.4
A/C Replacement - Room	93.3	12.1
A/C Replacement - Central	144.4	N/A
A/C Tune-up - Central	135.8	N/A
Evaporative Coolers	190.1	N/A
Duct Sealing	78.3	25.2
Attic Insulation	N/A	49.8
Water Heater Replacement - Gas	N/A	12.1
CFLs	16.0	N/A
Ext. Porchlights Fixture Replacement	16.0	N/A
Interior Hard wired CFL Fixtures	56.9	N/A
Refrigerators	752.3	N/A
Torchieres	203.9	N/A
Occupancy Sensor	213.8	N/A
Clothes Washer	287.9	17.4
Microwave	87.6	28.6
Air Sealing/ Envelope Repair* - All Measures		**8.0**
Outlet Cover Plate Gaskets	N/A	1.3
Evaportative Cooler/AC Cover	N/A	1.3
Attic Access Weatherization	N/A	1.3
Door Weatherstripping	N/A	1.3
Caulking	N/A	1.3
Minor Home Repairs	N/A	1.3
Water Heating Conservation *- All Measures		**13.0**
Water Heater Blanket	N/A	3.3
Low Flow Showerhead	N/A	3.3
Water Heater Pipe Wrap	N/A	3.3
Faucet Aerators	N/A	3.3

Southern California Edison

Measures	Annual kWh Savings	Annual Therm Savings
A/C Replacement - Room	117.0	N/A
A/C Replacement - Central	621.0	N/A
A/C Services - Central	1076.9	N/A
Heat Pump	793.9	N/A
Evaporative Coolers	215.5	N/A
Evaporative Cooler Maintenance	70.7	N/A
Duct Sealing	276.4	N/A
CFLs	16.0	N/A
Exterior Hard wired CFL fixtures	254.0	N/A
Torchiere	191.0	N/A
Refrigerators -Primary	753.6	N/A
Refrigerators - secondary	753.6	N/A
Pool Pumps	1399.6	N/A
Air Sealing/ Envelope Repair* - All Measures	**53.0**	**N/A**
Outlet Cover Plate Gaskets	8.8	N/A
Evaporative Cooler/AC Cover	8.8	N/A
Attic Access Weatherization	8.8	N/A
Door Weatherstripping	8.8	N/A
Caulking	8.8	N/A
Minor Home Repairs	8.8	N/A
Water Heating Conservation *- All Measures	**299.0**	**N/A**
Water Heater Blanket	75.0	N/A
Low Flow Showerhead	75.0	N/A
Water Heater Pipe Wrap	75.0	N/A
Faucet Aerators	75.0	N/A

Southern California Gas Company

Measures	Annual kWh Savings	Annual Therm Savings
Furnaces	N/A	28.2
Duct Sealing	N/A	21.1
Attic Insulation	N/A	41.0
Water Heater Replacement - Gas	N/A	12.1
Tankless Water Heater - Gas	N/A	28.0
High-Efficiency Clothes Washer	N/A	37.0
Forced Air Unit Furnace Standing Pilot Retrofit	N/A	44.0
Furnace Clean and Tune [II]	NA	2.7
High-Efficiency Forced Air Unit Furnace	N/A	88.0
Air Sealing/ Envelope Repair* - All Measures		**6.0**
Outlet Cover Plate Gaskets	N/A	1.0
Evaporative Cooler/AC Cover	N/A	1.0
Attic Access Weatherization	N/A	1.0
Door Weatherstripping	N/A	1.0
Caulking	N/A	1.0
Minor Home Repairs	N/A	1.0
Water Heating Conservation * - All Measures		**13.0**
Water Heater Blanket	N/A	3.3
Low Flow Showerhead	N/A	3.3
Water Heater Pipe Wrap	N/A	3.3
Faucet Aerators	N/A	3.3

Footnotes

1. All energy saving values in this Revised Attachment G are from the Investor Owned Utilities' (IOUs') budget applications (PY 2009-2011 Planning Assumptions Table – Attachment A2). IOUs applications contained energy savings data which had primarily been gathered from the 2005 Impact Evaluation Report. The IOUs 2009 annual planned energy savings, as represented in their applications, have been divided by the total number of IOUs' estimated installations in 2009, for each measure the IOUs provided, to arrive at a corresponding approximate energy saving value for each household listed here. These energy savings figures on the Revised Attachment G are not exact energy savings values for each measure. However, they are reasonable approximations.

2. The Revised Attachment G is a "check list" for determining if the measure/measures qualify(ies) for installation under the modified "3 Measure Minimum Rule." The Revised Attachment G is also a reference available to the IOUs, the Commission, and interested stakeholders, in understanding what measures are available in qualifying a home for LIEE program service under the modified "3 Measure Minimum Rule." The Revised Attachment G is **NOT** intended to be used for calculation of actual IOU program energy savings - which currently uses a separate methodology not related to this table.

3. The Revised Attachment G is expected to be updated after the 2009 Impact Evaluation Report is released with more current energy savings figures.

4. The Revised Attachment G breaks down the previously grouped measures (in original Attachment G to D.08-11-031) to individual measures, as follows:

(a) New sections showing two umbrella measure groups were added to lists on the revised Attachment G: 1) Air Sealing and Envelope Repair, and 2) Water Heating Conservations. These measure groups were then broken down into sub groups;

(b) Air Sealing and Envelope Repair was subdivided into Outlet Cover Plate Gaskets, Evaporative Cooler/AC Cover, Attic Access Weatherization, Door Weather Stripping, Caulking, and Minor Home Repairs. The measure Air Sealing and Envelope Repair was assigned a value from the IOU budget applications (PY 2009-2011 Planning Assumptions Table – Attachment A2). The total measure group energy savings value was then divided by the number of sub measures in the group (6 sub measures), thereby, arriving at an average value serving as an approximate energy savings figure. This 'average' savings value was assigned across all individual measures in the group; and

(c) Water Heater Conservation was subdivided into Water Heater Blanket, Low Flow Showerhead, Water Heater Pipe Wrap, and Faucet Aerators. The measure Water Heater Conservation was assigned a value from the IOU budget applications (PY 2009-2011 Planning Assumptions Table – Attachment A2). The total measure group energy savings value was then divided by the number of sub measures in the group (4 sub measures), thereby, arriving at an average value serving as an approximate energy savings figure. This 'average' savings value was assigned across all individual measures in the group.

5. The Revised Attachment G corrects minor inaccuracies and removes several measures which were not part of the IOU budget applications (PY 2009-2011 Planning Assumptions Table – Attachment A2). The deleted measures are those measures IOUs did NOT propose and therefore had been inadvertently listed in the original Attachment G to D.08-11-031, without any corresponding energy savings values.

---

[i] Value provided by SDGE

[ii] Value provided by SoCalGas

*The measure group energy saving value is divided by the number of individual measures within the group, thereby assigning an 'average' savings value across all individual measures. The energy saving values for these sub measures are expected to be updated after the release of the 2009 Impact Evaluation Report.

Appendix 2

Revised Attachment A to Decision 08-11-031

Revised Attachment A

IOU Proposed Budgets 2009-2011				
	LIEE			
Utility	2009	2010	2011	Cycle Total
PG&E	$112,702,000	$152,011,000	$157,625,000	$422,338,000
SCE	$53,594,000	$54,783,000	$56,633,000	$165,010,000
SoCalGas	$40,599,000	$65,849,000	$67,184,000	$173,631,999
SDG&E	$21,000,000	$21,000,000	$20,250,000	$62,250,000
Total	$227,895,000	$293,643,000	$301,691,999	$823,229,999
	CARE			
	2009	2010	2011	Cycle Total
PG&E	$470,011,651	$479,331,337	$489,228,435	$1,438,571,423
SCE	$208,541,000	$213,312,000	$216,885,000	$638,738,000
SoCalGas	$139,132,786	$140,737,280	$142,489,637	$422,359,704
SDG&E	$49,961,816	$51,516,795	$53,064,454	$154,543,065
Total	$867,647,253	$884,897,412	$901,667,526	$2,654,212,192

Adopted Budget Summary 2009-2011				
	LIEE			
Utility	2009	2010	2011	Cycle Total
PG&E	$109,056,366	$151,067,347	$156,789,038	$416,912,752
SCE	$60,242,000	$61,561,082	$63,413,860	$185,216,942
SoCalGas	$49,571,908	$76,872,816	$78,256,269	$204,700,993
SDG&E	$21,184,008	$21,184,009	$20,327,606	$62,695,622
Total	$240,054,283	$310,685,254	$318,786,772	$869,526,309
	CARE			
	2009	2010	2011	Cycle Total
PG&E	$470,356,651	$479,331,337	$489,228,435	$1,438,916,423
SCE	$208,541,000	$213,312,000	$216,885,000	$638,738,000
SoCalGas	$139,132,786	$140,737,280	$142,489,637	$422,359,704
SDG&E	$49,961,816	$51,516,795	$53,064,454	$154,543,065
Total	$ 867,994,262.40	$ 884,899,422.01	$ 901,669,537.33	$ 2,654,557,191.74

Appendix 3

Revised Attachment M
to Decision 08-11-031

REVISED ATTACHMENT M

PG&E One E App Budget Approval				
Item	Originally Authorized	Requested Amount (for PG&E)	Approved Amount	Total Authorized
PG&E's IT Application Development	$ -	$ 157,000	$ 78,500	$ 78,500
PG&E's Technical Architecture	$ -	$ 23,000	$ 12,500	$ 12,500
PG&E's Training and Performance	$ -	$ 15,000	$ 15,000	$ 15,000
PG&E's Infrastructure Cost	$ -	$ 30,000	$ 30,000	$ 30,000
Center to Promote Health Care Access	$ 167,000	$ 209,000	$ 209,000	$ 209,000
Total	$ 167,000	$ 434,000	$ 345,000	$ 345,000

Appendix 4

Revised Attachment O
to Decision 08-11-031

REVISED ATTACHMENT O

AUTHORIZED CARE BUDGETS PY 2009 - 2011

Pacific Gas and Electric Company (Proposed)

CARE Budget Categories	2008 Authorized	2009 Planned	2010 Planned	2011 Planned	Total Cycle
Outreach	$ 5,032,000	$ 5,500,000	$ 5,700,000	$ 5,900,000	$ 17,100,000
Proc., Certification and Verification	$ 1,600,000	$ 1,800,000	$ 1,900,000	$ 2,000,000	$ 5,700,000
Information Tech./Programming (1)	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 900,000
Pilots (2)	$ -	$ -	$ 75,000	$ -	$ 75,000
Measurement and Evaluation	$ -	$ -	$ -	$ -	$ -
Regulatory Compliance	$ 100,000	$ 105,000	$ 110,000	$ 115,000	$ 330,000
General Administration	$ 300,000	$ 500,000	$ 525,000	$ 550,000	$ 1,575,000
CPUC Energy Division Staff	$ 100,000	$ 206,000	$ 206,000	$ 206,000	$ 618,000
Cooling Centers (3)	$ 300,000	$ 350,000	$ 400,000	$ 450,000	$ 1,200,000
Total Expenses	$ 7,732,000	$ 8,761,000	$ 9,216,000	$ 9,521,000	$ 27,498,000
Subsidies and Benefits (4)	$ 459,327,860	$ 461,250,651	$ 470,115,337	$ 479,707,435	$ 1,411,073,423
Total Program Costs and Discounts	$ 467,059,860	$ 470,011,651	$ 479,331,337	$ 489,228,435	$ 1,438,571,423

San Diego Gas & Electric Company (Proposed)

CARE Budget Categories	2008 Authorized	2009 Planned	2010 Planned	2011 Planned	Total Cycle
Outreach	$ 1,581,628	$ 1,520,638	$ 1,611,634	$ 1,734,261	$ 4,866,533
Proc., Certification and Verification	$ 255,360	$ 216,219	$ 222,967	$ 230,015	$ 669,201
Information Tech./Programming	$ 371,467	$ 508,795	$ 481,841	$ 452,687	$ 1,443,323
Pilots	$ -	$ -	$ -	$ -	$ -
Measurement and Evaluation	$ 3,623	$ 4,000	$ 4,160	$ 4,326	$ 12,486
Regulatory Compliance	$ 169,052	$ 184,015	$ 190,205	$ 196,401	$ 570,621
General Administration	$ 317,407	$ 399,065	$ 410,096	$ 423,927	$ 1,233,088
CPUC Energy Division Staff	$ 55,037	$ 102,900	$ 102,900	$ 102,900	$ 308,700
Total Expenses	$ 2,753,575	$ 2,935,632	$ 3,023,803	$ 3,144,517	$ 9,103,952
Subsidies and Benefits	$ 48,231,658	$ 47,026,184	$ 48,492,992	$ 49,919,937	$ 145,439,113
Total Program Costs and Discounts	$ 50,985,233	$ 49,961,816	$ 51,516,795	$ 53,064,454	$ 154,543,065

Southern California Gas Company (Proposed)

CARE Budget Categories	2008 Authorized	2009 Planned	2010 Planned	2011 Planned	Total Cycle
Outreach	$ 2,625,886	$ 3,647,684	$ 3,755,053	$ 3,785,932	$ 11,188,669
Proc., Certification and Verification	$ 873,049	$ 1,173,027	$ 1,235,832	$ 1,248,928	$ 3,657,787
Information Tech./Programming	$ 379,600	$ 489,451	$ 506,003	$ 522,554	$ 1,518,008
Pilots	$ -	$ -	$ -	$ -	$ -
Measurement and Evaluation	$ 5,175	$ 16,237	$ 16,707	$ 17,192	$ 50,136
Regulatory Compliance	$ 213,056	$ 222,130	$ 229,513	$ 236,919	$ 688,562
General Administration	$ 530,447	$ 566,635	$ 585,518	$ 604,963	$ 1,757,116
CPUC Energy Division Staff	$ 85,905	$ 171,500	$ 171,500	$ 171,500	$ 514,500
Total Expenses	$ 4,713,118	$ 6,286,664	$ 6,500,126	$ 6,587,988	$ 19,374,778
Subsidies and Benefits	$ 126,365,941	$ 132,846,122	$ 134,237,154	$ 135,901,649	$ 402,984,926
Total Program Costs and Discounts	$ 131,079,059	$ 139,132,786	$ 140,737,280	$ 142,489,637	$ 422,359,704

Southern California Edison (Proposed)

CARE Budget Categories	2008 Authorized (1)	2009 Planned	2010 Planned	2011 Planned	Total Cycle
Outreach	$ 1,580,000	$ 2,430,000	$ 2,230,000	$ 2,230,000	$ 6,890,000
Proc., Certification and Verification	$ 928,000	$ 850,000	$ 875,000	$ 900,000	$ 2,625,000
Information Tech./Programming	$ 950,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 3,000,000
Pilots	$ -	$ -	$ -	$ -	$ -
Measurement and Evaluation	$ 55,500	$ 56,000	$ 56,000	$ 56,000	$ 168,000
Regulatory Compliance	$ 80,000	$ 135,000	$ 140,000	$ 145,000	$ 420,000
General Administration	$ 500,500	$ 864,000	$ 905,000	$ 948,000	$ 2,717,000
CPUC Energy Division Staff	$ 105,000	$ 206,000	$ 206,000	$ 206,000	$ 618,000
Total Expenses	$ 4,199,000	$ 5,541,000	$ 5,412,000	$ 5,485,000	$ 16,438,000
Subsidies and Benefits	$ 260,400,000	$ 203,000,000	$ 207,900,000	$ 211,400,000	$ 622,300,000
Total Program Costs and Discounts	$ 264,599,000	$ 208,541,000	$ 213,312,000	$ 216,885,000	$ 638,738,000

Pacific Gas and Electric Company (Authorized)

CARE Budget Categories	2009	2010	2011	Total Cycle
Outreach	$ 5,500,000	$ 5,700,000	$ 5,900,000	$ 17,100,000
Proc., Certification and Verification	$ 1,800,000	$ 1,900,000	$ 2,000,000	$ 5,700,000
Information Tech./Programming (1)	$ 300,000	$ 300,000	$ 300,000	$ 900,000
Pilots (2)	$ -	$ 75,000	$ -	$ 75,000
Measurement and Evaluation	$ -	$ -	$ -	$ -
Regulatory Compliance	$ 105,000	$ 110,000	$ 115,000	$ 330,000
General Administration	$ 500,000	$ 525,000	$ 550,000	$ 1,575,000
CPUC Energy Division Staff	$ 206,000	$ 206,000	$ 206,000	$ 618,000
Cooling Centers (3)	$ 350,000	$ 400,000	$ 450,000	$ 1,200,000
One-e-App (Pilot)	$ 345,000	$0	$0	$ 345,000
Total Expenses	$ 9,106,000	$ 9,216,000	$ 9,521,000	$ 27,843,000
Subsidies and Benefits (4)	$ 461,250,651	$ 470,115,337	$ 479,707,435	$ 1,411,073,423
Total Program Costs and Discounts	$ 470,356,651	$ 479,331,337	$ 489,228,435	$ 1,438,916,423

San Diego Gas & Electric Company (Authorized)

CARE Budget Categories	2009	2010	2011	Total Cycle
Outreach	$ 1,520,638	$ 1,611,634	$ 1,734,261	$ 4,866,533
Proc., Certification and Verification	$ 216,219	$ 222,967	$ 230,015	$ 669,201
Information Tech./Programming	$ 508,795	$ 481,841	$ 452,687	$ 1,443,323
Pilots	$ -	$ -	$ -	$ -
Measurement and Evaluation	$ 4,000	$ 4,160	$ 4,326	$ 12,486
Regulatory Compliance	$ 184,015	$ 190,205	$ 196,401	$ 570,621
General Administration	$ 399,065	$ 410,096	$ 423,927	$ 1,233,088
CPUC Energy Division Staff	$ 102,900	$ 102,900	$ 102,900	$ 308,700
Total Expenses	$ 2,935,632	$ 3,023,803	$ 3,144,517	$ 9,103,952
Subsidies and Benefits	$ 47,026,184	$ 48,492,992	$ 49,919,937	$ 145,439,113
Total Program Costs and Discounts	$ 49,961,816	$ 51,516,795	$ 53,064,454	$ 154,543,065

Southern California Gas Company (Authorized)

CARE Budget Categories	2009	2010	2011	Total Cycle
Outreach	$ 3,647,684	$ 3,755,053	$ 3,785,932	$ 11,188,669
Proc., Certification and Verification	$ 1,173,027	$ 1,235,832	$ 1,248,928	$ 3,657,787
Information Tech./Programming	$ 489,451	$ 506,003	$ 522,554	$ 1,518,008
Pilots	$ -	$ -	$ -	$ -
Measurement and Evaluation	$ 16,237	$ 16,707	$ 17,192	$ 50,136
Regulatory Compliance	$ 222,130	$ 229,513	$ 236,919	$ 688,562
General Administration	$ 566,635	$ 585,518	$ 604,963	$ 1,757,116
CPUC Energy Division Staff	$ 171,500	$ 171,500	$ 171,500	$ 514,500
Total Expenses	$ 6,286,664	$ 6,500,126	$ 6,587,988	$ 19,374,778
Subsidies and Benefits	$ 132,846,122	$ 134,237,154	$ 135,901,649	$ 402,984,926
Total Program Costs and Discounts	$ 139,132,786	$ 140,737,280	$ 142,489,637	$ 422,359,704

Southern California Edison (Authorized)

CARE Budget Categories	2009	2010	2011	Total Cycle
Outreach	$ 2,430,000	$ 2,230,000	$ 2,230,000	$ 6,890,000
Proc., Certification and Verification	$ 850,000	$ 875,000	$ 900,000	$ 2,625,000
Information Tech./Programming	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 3,000,000
Pilots	$ -	$ -	$ -	$ -
Measurement and Evaluation	$ 56,000	$ 56,000	$ 56,000	$ 168,000
Regulatory Compliance	$ 135,000	$ 140,000	$ 145,000	$ 420,000
General Administration	$ 864,000	$ 905,000	$ 948,000	$ 2,717,000
CPUC Energy Division Staff	$ 206,000	$ 206,000	$ 206,000	$ 618,000
Total Expenses	$ 5,541,000	$ 5,412,000	$ 5,485,000	$ 16,438,000
Subsidies and Benefits	$ 203,000,000	$ 207,900,000	$ 211,400,000	$ 622,300,000
Total Program Costs and Discounts	$ 208,541,000	$ 213,312,000	$ 216,885,000	$ 638,738,000