ATTACHMENT

Exhibit 2

COST ESTIMATES FOR FINAL MITIGATION PROGRAM FOR OPTION V
November 1990

(Values shown are fully funded by MPWMD for five years.)

MITIGATION PROGRAM	CAPITAL COST			ANNUAL COST		
	Existing	New	Total	Existing	New	Total
Fisheries	$ 9,000	407,700	416,700	$ 12,800	200,100	212,900 (1)
Riparian Vegetation and Wildlife	$ 0	10,000	10,000	$295,000	121,000	416,000
Lagoon Vegetation and Wildlife	$ 26,000	25,000	51,000	$ 1,200	2,000	3,200
Aesthetics	$ 0	0	0	$ 6,000	0	6,000
GRAND TOTAL	$ 35,000	$442,700	$477,700	$315,000	$323,100	$638,100
ESTIMATED TOTAL COST OF BOARD APPROVED NEW PROGRAMS		$442,700				$323,100
ANNUAL FUNDS NEEDED TO CONTINUE EXISTING ENVIRONMENTAL PROGRAMS		N/A				$315,000
TOTAL MITIGATION PROGRAM COST		$442,700				$638,100

NOTE 1: Annual cost estimates for fishery resources are averages; the annual costs could be as high as $382,000 in individual critically dry years and as low as $78,700 in wet years.

u/henri/wp/alloeir.mitprog2

(END OF ATTACHMENT)