

2001 CPUC ENERGY EFFICIENCY EXPENDITURES

2001* PGC Expenditures by Program Type

All Investor-Owned Utility Territories

(\$ millions)

Program Type	PG&E	SCE	SDG&E	SCG	Total
<u>Residential Programs</u>					
Heating and Cooling Systems	3.9	1.8	-	0.1	5.8
Residential Lighting	9.1	6.0	2.2	-	17.2
Residential Appliances	13.0	14.0	1.6	0.7	29.3
Residential Retrofit and Renovation	26.3	6.5	10.1	8.4	51.2
Residential Subtotal	52.3	28.2	13.8	9.2	103.6
<u>Nonresidential Programs</u>					
Large Nonresidential Comprehensive Retrofit	29.4	5.8	7.5	-	42.7
Small Nonresidential Comprehensive Retrofit	14.3	16.2	5.0	5.6	41.1
Nonresidential HVAC Turnover	2.8	4.9	0.2	0.8	8.7
Nonresidential Motor Turnover	0.3	1.6	0.1	-	1.9
Nonresidential Process Overhaul	2.4	1.4	0.3	3.3	7.5
Nonresidential Remodeling and Renovation	17.5	4.9	0.8	-	23.2
Nonresidential Subtotal	66.7	34.8	13.9	9.7	125.2
<u>New Construction Programs</u>					
Residential New Construction	9.9	3.3	1.9	4.8	19.9
Commercial New Construction	12.5	4.8	3.0	0.6	20.8
Industrial and Agricultural New Construction	1.3	0.5	-	-	1.8
Codes and Standards	1.7	1.5	-	0.5	3.7
New Construction Subtotal	25.3	10.1	4.9	5.9	46.2
Program Total	144.4	73.2	32.6	24.8	275.0

2001* Summer Initiative Expenditures by Program Type

All Investor-Owned Utility Territories

(\$ millions)

Program Type	PG&E	SCE	SDG&E	SCG	Total
<u>Statewide Programs</u>					
Ecos Consulting: Halogen Torchiere floor lamps	0.4	0.3	0.2	-	0.8
ARCA: Refrigerator recycling	5.5	1.6	3.0	-	10.1
Utilities: Pool efficiency programs	2.6	3.4	4.1	-	10.0
UC/CSU: Campus efficiency projects	2.5	3.5	1.3	-	7.3
Res-Team: Residential hard to reach program	4.2	2.7	1.2	3.1	11.2
Utilities: LED Traffic signals	13.1	7.6	2.0	-	22.7
Third Party Initiatives	8.1	1.7	1.5	-	11.3
Statewide Subtotal	36.4	20.7	13.3	3.1	73.4
<u>Local Programs</u>					
City of Oakland: EE Design Assistance	0.3	-	-	-	0.3
City of Oakland: Museum Chiller Replacement	0.3	-	-	-	0.3
SDG&E: Whole House Fans	-	-	0.1	-	0.1
SDG&E: Floor Lamp Turn-in	-	-	0.1	-	0.1
Humboldt Creamery: efficiency measures	0.1	-	-	-	0.1
Presidio Trust: efficiency measures	0.5	-	-	-	0.5
COPE: Pumping efficiency	2.8	1.5	-	-	4.3
Local Subtotal	4.0	1.5	0.2	-	5.7
Program Total	40.4	22.2	13.4	3.1	79.1

2001* SBx1 5 Expenditures by Program Type
All Investor-Owned Utility Territories
(\$ millions)

Program Type	PG&E	SCE	SDG&E	SCG	Total
Residential Appliance Programs	3.1	3.2	5.4	0.7	12.4
Residential Contractor Program	3.3	2.5	-	2.1	7.9
Residential Lighting Rebates	4.8	0.2	0.0	0.0	5.0
Residential Appliance Recycling	21.8	-	5.5	-	2.7
Small Commercial Lighting (Express Efficiency)	3.1	-	-	-	3.1
Small Commercial Lighting (Pilot Program)	1.7	-	-	-	1.7
Program Total	37.8	5.9	10.9	2.8	57.4

2001* Total Energy Efficiency Expenditures
All Investor-Owned Utility Territories
(\$ millions)

Program Type	PG&E	SCE	SDG&E	SCG	Total
Residential	102.1	42.6	33.7	15.1	193.5
Nonresidential	94.8	48.6	18.2	9.7	171.3
New Construction	25.6	10.1	4.9	5.9	46.5
Program Total	222.6	101.3	56.7	30.7	411.3

2001* Total Energy Efficiency Expenditures
By Program Category
(\$ millions)

Program Type	Budgeted	Expended*	% Expended
Public Goods Charge	288.1	275.0	95%
Summer Initiative	72.0	79.1	110%
SBX1 5	82.9	57.4	69%
Program Total	443.0	411.4	93%

* All 2001 expenditures are as of 9/30/01. Expenditures include both funds actually spent as well as those committed to particular projects of consumers.