

APPENDIX A

Exhibit A

CALIFORNIA AMERICAN WATER
LOS ANGELES DISTRICT - 2006 GENERAL RATE CASE

ADOPTED QUANTITIES

Net-to-gross multiplier	1.74627
Uncollectibles Accounts	0.3051%
State Corporate Franchise Tax	7.56%
Federal Corporate Franchise Tax	35.00%
Baldwin Hills Unaccounted For Water	4.24%
Duarte Unaccounted For Water	9.96%
San Marino Unaccounted For Water	4.45%

CALIFORNIA AMERICAN WATER
 LOS ANGELES DISTRICT - 2006 GENERAL RATE CASE
 ADOPTED QUANTITIES

ADOPTED QUANTITIES

PURCHASED WATER

Baldwin Hills

Water Production

Pumping Rights (AF)	2,067
Purchased Water	1,767
Total Production	3,834

Purchased Water Rates

Cost per AF (West Basin Municipal Water District)	\$572
Annual Meter Charge (\$20*20*12)	\$4,800
Replenish Cost per AF	\$138
Central Basin Assessment Fees	\$1.22

Purchased Water Costs

Costs (West Basin Municipal Water District)	\$1,010,604
Meter Charge	\$4,800
Replenish Cost (based on pumping right)	\$285,246
Central Basin Management Fees	\$2,522
Member Fees	\$50

TOTAL COSTS \$1,303,222

Duarte

Water Production

Main San Gabriel Basin Safe Yield	240,000
Duarte Safe Yield Percentage	1.84634%
Duarte Safe Yield (AF)	4,431
Surface Diversion Rights (AF)	1,672
Total Pumping Rights (AF)	6,103
Replenishment Water (AF)	1,022
Total Production	7,125

Purchased Water Rates

Water Master - Admin Fees (all production from Basin)	\$12.75
Water Master - In-Lieu Assessment (all production from Basin)	\$1.20
Main San Gabriel Basin Water Quality Authority	\$3.63
San Gabriel Valley Water Assoc Assessment per AF	\$0.39
Replenishment Water Assessment	\$246.65

Purchased Water Costs

Water Master Administrative Fees	\$90,844
Water Master In-Lieu Assessment	\$8,550
Main San Gabriel Basin H2O Quality - Administrative	\$16,062
San Gabriel Valley Water Association	\$2,779
Water Quality Admin Assessment (prescriptive pumping right) per AF	
San Gabriel Valley Water Assoc Assessment per AF	

TOTAL COSTS \$118,235

San Marino

Water Production (AF)

Main San Gabriel Basin Safe Yield	240,000
San Marino Safe Yield Percentage	3.98144%
San Marino Safe Yield (AF)	9,555
Raymond Basin	2,299
Total Production Rights (AF)	11,854

Raymond Basin	2,299
Purchased Water (City San Marino MWD)	1,875
City of Pasadena	720
City of South Pasadena	25
Main San Gabriel Basin Usage	7,964
Total Production	12,883

Rights purchased from Others 82

CALIFORNIA AMERICAN WATER
 LOS ANGELES DISTRICT - 2006 GENERAL RATE CASE
 ADOPTED QUANTITIES

ADOPTED QUANTITIES

Purchased Water Rates		
	Raymond Basin Management Fee	\$28,148
<i>City of Pasadena</i>		
	Annual Lease Agreement	\$59,996
	Water Rate (per AF)	\$565
<i>City of South Pasadena</i>		
	Meter Charge	\$414
	Capital Improvement Surcharge	\$1,400
	Annual Fee	\$400
	Water Rate (per AF)	\$512
	El Monte Cemetery Purchased Water Rights	\$3,532
<i>MWD</i>		
	Capacity Charge	\$46,240
	Readiness to Serve Charge	\$16,296
	Water Rate (per AF)	\$478
<i>Main San Gabriel Basin Water Master Fees</i>		
<u>Administrative & Assessment Fees</u>		
	Long Beach Make-Up Water Assessment Fees	\$0.00
	Water Master Administrative Fees	\$12.75
	Water Master In-Lieu Assessment	\$1.20
	Replenishment Water Assessment	\$246.65
	San Gabriel River Water Committee (Co9)	\$28,107
	MSGB H2O Quality - Administrative	\$3.63
	SG Valley Water Association	\$0.39
	SG Valley Water Association Annual Dues	\$25.00
Purchased Water Costs		
	Raymond Basin Management Fee	\$28,148
<i>City of Pasadena</i>		
	Annual Lease Agreement	\$59,996
	Water Rate (per AF)	\$406,800
	Total	\$466,796
<i>City of South Pasadena</i>		
	Meter Charge	\$414
	Capital Improvement Surcharge	\$1,400
	Annual Fee	\$400
	Water Rate (per AF)	\$12,809
	Total	\$15,023
	El Monte Cemetery Purchased Water Rights	\$3,532
<i>MWD</i>		
	Capacity Charge	\$46,240
	Readiness to Serve Charge	\$16,296
	Water Rate (per AF)	\$896,250
	Total	\$958,786
<i>Main San Gabriel Basin Water Master Fees</i>		
<u>Administrative & Assessment Fees</u>		
	Long Beach Make-Up Water Assessment Fees	\$0
	Water Master Administrative Fees	\$101,541
	Water Master In-Lieu Assessment	\$9,557
	Replenishment Water Assessment	\$0
	San Gabriel River Water Committee (Co9)	\$28,107
	MSGB H2O Quality - Administrative	\$28,870
	SG Valley Water Association	\$3,106
	SG Valley Water Association Annual Dues	\$25
	Total	\$171,206
TOTAL COSTS		\$1,643,491

CALIFORNIA AMERICAN WATER
LOS ANGELES DISTRICT - 2006 GENERAL RATE CASE

ADOPTED QUANTITIES

Average Customers

	2007			
	Baldwin Hills	Duarte	San Marino	LA TOTAL
<u>Metered</u>				
Residential	5,552	6,445	12,200	24,197
Commercial	617	605	1,397	2,619
Industrial	2	16	52	70
Public Authority	23	125	142	290
Gravity Irrigation	-	4	-	4
Pressure Irrigation	-	62	-	62
Other	2	6	8	16
TOTAL	6,196	7,263	13,799	27,258
<u>Meter Sizes</u>				
5/8" x 3/4"	4,095	6,044	7,576	17,715
3/4"	-	-	1	1
1"	1,963	537	4,691	7,191
1 1/2"	63	251	944	1,258
2"	66	384	545	995
3"	3	35	19	57
4"	5	10	16	31
6"	-	2	8	10
8"	-	-	-	-
TOTAL	6,195	7,263	13,800	27,258
<u>Fire Services</u>				
4" or less	6	25	47	78
6"	20	33	70	123
8"	7	29	49	85
10"	-	2	8	10
Hydrants	-	36	-	36
TOTAL	33	125	174	332
GRAND TOTAL	6,228	7,388	13,974	27,590

Average Consumption Per Connection (ccf/customer)

	2007		
	Baldwin Hills	Duarte	San Marino
<u>Metered</u>			
Residential	212.5	242.3	314.8
Commercial	425.3	1,333.4	871.0
Industrial	55,080.0	1,476.6	1,523.2
Public Authority	2,002.4	1,608.8	1,566.7
Gravity Irrigation	-	1,991.1	-
Pressure Irrigation	-	3,102.4	-
Other	440.6	353.8	269.4

	2007			
	Baldwin Hills	Duarte	San Marino	LA TOTAL
<u>Total Consumption (ccf)</u>				
Residential	1,179,639	1,561,624	3,840,340	6,581,603
Commercial	262,435	806,707	1,216,787	2,285,929
Industrial	110,160	23,626	79,206	212,992
Public Authority	46,055	201,100	222,471	469,627
Gravity Irrigation	0	7,964	0	7,964
Pressure Irrigation	0	192,349	0	192,349
Other	881	2,123	2,155	5,159
TOTAL	1,599,170	2,795,492	5,360,960	9,755,623

CALIFORNIA AMERICAN WATER
LOS ANGELES DISTRICT - 2006 GENERAL RATE CASE

ADOPTED QUANTITIES

Average Customers

	2008			
	Baldwin Hills	Duarte	San Marino	LA TOTAL
<u>Metered</u>				
Residential	5,552	6,462	12,201	24,215
Commercial	614	606	1,397	2,617
Industrial	2	16	52	70
Public Authority	23	125	142	290
Gravity Irrigation	-	4	-	4
Pressure Irrigation	-	62	-	62
Other	2	6	8	16
TOTAL	6,193	7,281	13,800	27,274

Meter Sizes

	Baldwin Hills	Duarte	San Marino	LA TOTAL
5/8" x 3/4"	4,092	6,062	7,577	17,731
3/4"	0	-	1	1
1"	1,963	537	4,691	7,191
1 1/2"	63	251	944	1,258
2"	66	384	545	995
3"	3	35	19	57
4"	5	10	16	31
6"	-	2	8	10
8"	-	-	-	-
TOTAL	6,192	7,281	13,801	27,274

Fire Services

	Baldwin Hills	Duarte	San Marino	LA TOTAL
4" or less	6	25	47	78
6"	20	33	70	123
8"	7	29	49	85
10"	-	2	8	10
Hydrants	-	36	-	36
TOTAL	33	125	174	332

GRAND TOTAL 6,225 7,406 13,975 27,606

Average Consumption Per Connection (ccf/customer)

	2008		
	Baldwin Hills	Duarte	San Marino
<u>Metered</u>			
Residential	212.5	242.3	314.8
Commercial	425.3	1,332.8	871.0
Industrial	55,080.0	1,476.6	1,523.2
Public Authority	2,002.4	1,608.8	1,566.7
Gravity Irrigation	-	1,991.1	-
Pressure Irrigation	-	3,102.4	-
Other	440.6	353.8	269.4

	2008			
	Baldwin Hills	Duarte	San Marino	LA TOTAL
Total Consumption (ccf)				
Residential	1,180,022	1,565,936	3,840,655	6,586,614
Commercial	261,159	807,699	1,216,787	2,285,644
Industrial	110,160	23,626	79,206	212,992
Public Authority	46,055	201,100	222,471	469,627
Gravity Irrigation	0	7,964	0	7,964
Pressure Irrigation	0	192,349	0	192,349
Other	881	2,123	2,155	5,159
TOTAL	1,598,277	2,800,797	5,361,275	9,760,349

CALIFORNIA AMERICAN WATER
LOS ANGELES DISTRICT - 2006 GENERAL RATE CASE
ADOPTED QUANTITIES

PURCHASED POWER

<u>Baldwin Hills</u>	2007
Total Costs	\$303,100
Total KWH's	1,740,186
\$/KWH	\$0.1742

<u>Duarte</u>	
Total Costs	\$448,000
Total KWH's	4,963,109
\$/KWH	\$0.0903

<u>San Marino</u>	
Total Costs	\$1,038,800
SCE KWH's	9,149,195
Pasadena KWH's	2,638,272
Total KWHs	11,787,467
\$/KWH	\$0.0881

TOTAL LA COSTS	\$1,789,900	1,790,000
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Exhibit B

CALIFORNIA AMERICAN WATER
LOS ANGELES DISTRICT - 2006 GENERAL RATE CASE
DETAILED BILL COMPARISONS

2007 DETAILED BILL COMPARISONS UNDER STANDARD RATE DESIGN: ORIGINAL SETTLEMENT - IF ISRS IS ADOPTED

BALDWIN HILLS DISTRICT

2007 Quantity Rate	Original Proposed	2006 Present
5/8 - INCH METER	\$1,890.51	\$1,789.8

1. Usage	Proposed Rates	Bill, Dollars			Increase
		Proposed Rates	Present Rates	Percent	
2. Ccf					
3. 0	\$10.19	\$9.76	\$0.43	4.41%	
4. 1	\$12.08	\$11.55	\$0.53	4.59%	
5. 2	\$13.97	\$13.34	\$0.63	4.72%	
6. 3	\$15.86	\$15.07	\$0.79	5.03%	
7. 4	\$17.75	\$16.87	\$0.88	5.15%	
8. 5	\$19.64	\$18.70	\$0.94	5.24%	
9. 6	\$21.53	\$20.59	\$0.94	5.30%	
10. 7	\$23.42	\$22.45	\$0.97	5.38%	
11. 8	\$25.31	\$24.27	\$1.04	5.42%	
12. 9	\$27.20	\$26.09	\$1.11	5.45%	
13. 10	\$29.09	\$27.89	\$1.20	5.45%	
14. 11	\$30.98	\$29.69	\$1.29	5.45%	
15. 12	\$32.87	\$31.49	\$1.38	5.45%	
16. 13	\$34.76	\$33.29	\$1.47	5.45%	
17. 14	\$36.65	\$35.09	\$1.56	5.45%	
18. 15	\$38.54	\$36.89	\$1.65	5.45%	
19. 16	\$40.43	\$38.69	\$1.74	5.45%	
20. 17	\$42.32	\$40.49	\$1.83	5.45%	
21. 18	\$44.21	\$42.29	\$1.92	5.45%	
22. 19	\$46.10	\$44.09	\$2.01	5.45%	
23. 20	\$47.99	\$45.89	\$2.10	5.45%	
24. 21	\$49.88	\$47.69	\$2.19	5.45%	
25. 22	\$51.77	\$49.49	\$2.28	5.45%	
26. 23	\$53.66	\$51.29	\$2.37	5.45%	
27. 24	\$55.55	\$53.09	\$2.46	5.45%	
28. 25	\$57.44	\$54.89	\$2.55	5.45%	
29. 26	\$59.33	\$56.69	\$2.64	5.45%	
30. 27	\$61.22	\$58.49	\$2.73	5.45%	
31. 28	\$63.11	\$60.29	\$2.82	5.45%	
32. 29	\$65.00	\$62.09	\$2.91	5.45%	
33. 30	\$66.89	\$63.89	\$3.00	5.45%	

1. Usage	Proposed Rates	Bill, Dollars			Increase
		Proposed Rates	Present Rates	Percent	
2. Ccf					
3. 0	\$25.46	\$24.40	\$1.06	4.34%	
4. 1	\$27.35	\$26.19	\$1.16	4.43%	
5. 2	\$29.24	\$27.98	\$1.26	4.50%	
6. 3	\$31.13	\$30.34	\$1.37	4.71%	
7. 4	\$33.02	\$32.14	\$1.47	4.83%	
8. 5	\$34.91	\$33.94	\$1.57	4.83%	
9. 6	\$36.80	\$35.74	\$1.67	4.83%	
10. 7	\$38.69	\$37.54	\$1.77	4.83%	
11. 8	\$40.58	\$39.34	\$1.87	4.83%	
12. 9	\$42.47	\$41.14	\$1.97	4.83%	
13. 10	\$44.36	\$42.94	\$2.07	4.83%	
14. 11	\$46.25	\$44.74	\$2.17	4.83%	
15. 12	\$48.14	\$46.54	\$2.27	4.83%	
16. 13	\$50.03	\$48.34	\$2.37	4.83%	
17. 14	\$51.92	\$50.14	\$2.47	4.83%	
18. 15	\$53.81	\$51.94	\$2.57	4.83%	
19. 16	\$55.70	\$53.74	\$2.67	4.83%	
20. 17	\$57.59	\$55.54	\$2.77	4.83%	
21. 18	\$59.48	\$57.34	\$2.87	4.83%	
22. 19	\$61.37	\$59.14	\$2.97	4.83%	
23. 20	\$63.26	\$60.94	\$3.07	4.83%	
24. 21	\$65.15	\$62.74	\$3.17	4.83%	
25. 22	\$67.04	\$64.54	\$3.27	4.83%	
26. 23	\$68.93	\$66.34	\$3.37	4.83%	
27. 24	\$70.82	\$68.14	\$3.47	4.83%	
28. 25	\$72.71	\$69.94	\$3.57	4.83%	
29. 26	\$74.60	\$71.74	\$3.67	4.83%	
30. 27	\$76.49	\$73.54	\$3.77	4.83%	
31. 28	\$78.38	\$75.34	\$3.87	4.83%	
32. 29	\$80.27	\$77.14	\$3.97	4.83%	
33. 30	\$82.16	\$78.94	\$4.07	4.83%	

1. Usage	Proposed Rates	Bill, Dollars			Increase
		Proposed Rates	Present Rates	Percent	
2. Ccf					
3. 0	\$50.90	\$48.80	\$2.10	4.30%	
4. 1	\$54.68	\$52.38	\$2.30	4.39%	
5. 2	\$58.46	\$55.88	\$2.58	4.52%	
6. 3	\$62.24	\$59.38	\$2.86	4.68%	
7. 4	\$66.02	\$62.88	\$3.14	4.84%	
8. 5	\$69.80	\$66.38	\$3.42	4.90%	
9. 6	\$73.58	\$69.88	\$3.70	4.96%	
10. 7	\$77.36	\$73.38	\$3.98	5.02%	
11. 8	\$81.14	\$76.88	\$4.26	5.08%	
12. 9	\$84.92	\$80.38	\$4.54	5.14%	
13. 10	\$88.70	\$83.88	\$4.82	5.20%	
14. 11	\$92.48	\$87.38	\$5.10	5.26%	
15. 12	\$96.26	\$90.88	\$5.38	5.32%	
16. 13	\$100.04	\$94.38	\$5.66	5.38%	
17. 14	\$103.82	\$97.88	\$5.94	5.44%	
18. 15	\$107.60	\$101.38	\$6.22	5.50%	
19. 16	\$111.38	\$104.88	\$6.50	5.56%	
20. 17	\$115.16	\$108.38	\$6.78	5.62%	
21. 18	\$118.94	\$111.88	\$7.06	5.68%	
22. 19	\$122.72	\$115.38	\$7.34	5.74%	
23. 20	\$126.50	\$118.88	\$7.62	5.80%	
24. 21	\$130.28	\$122.38	\$7.90	5.86%	
25. 22	\$134.06	\$125.88	\$8.18	5.92%	
26. 23	\$137.84	\$129.38	\$8.46	5.98%	
27. 24	\$141.62	\$132.88	\$8.74	6.04%	
28. 25	\$145.40	\$136.38	\$9.02	6.10%	
29. 26	\$149.18	\$139.88	\$9.30	6.16%	
30. 27	\$152.96	\$143.38	\$9.58	6.22%	
31. 28	\$156.74	\$146.88	\$9.86	6.28%	
32. 29	\$160.52	\$150.38	\$10.14	6.34%	
33. 30	\$164.30	\$153.88	\$10.42	6.40%	

DUARTE DISTRICT

2007 Quantity Rate	Original Proposed	2006 Present
5/8 - INCH METER	\$1,015.7	\$1,232.8

1. Usage	Proposed Rates	Bill, Dollars			Increase
		Proposed Rates	Present Rates	Percent	
2. Ccf					
3. 0	\$10.19	\$9.76	\$0.43	4.41%	
4. 1	\$11.21	\$10.99	\$0.22	2.00%	
5. 2	\$12.22	\$12.23	-\$0.01	-0.08%	
6. 3	\$13.23	\$13.24	-\$0.01	-0.08%	
7. 4	\$14.24	\$14.25	-\$0.01	-0.08%	
8. 5	\$15.25	\$15.26	-\$0.01	-0.08%	
9. 6	\$16.26	\$16.27	-\$0.01	-0.08%	
10. 7	\$17.27	\$17.28	-\$0.01	-0.08%	
11. 8	\$18.28	\$18.29	-\$0.01	-0.08%	
12. 9	\$19.29	\$19.30	-\$0.01	-0.08%	
13. 10	\$20.30	\$20.31	-\$0.01	-0.08%	
14. 11	\$21.31	\$21.32	-\$0.01	-0.08%	
15. 12	\$22.32	\$22.33	-\$0.01	-0.08%	
16. 13	\$23.33	\$23.34	-\$0.01	-0.08%	
17. 14	\$24.34	\$24.35	-\$0.01	-0.08%	
18. 15	\$25.35	\$25.36	-\$0.01	-0.08%	
19. 16	\$26.36	\$26.37	-\$0.01	-0.08%	
20. 17	\$27.37	\$27.38	-\$0.01	-0.08%	
21. 18	\$28.38	\$28.39	-\$0.01	-0.08%	
22. 19	\$29.39	\$29.40	-\$0.01	-0.08%	
23. 20	\$30.40	\$30.41	-\$0.01	-0.08%	
24. 21	\$31.41	\$31.42	-\$0.01	-0.08%	
25. 22	\$32.42	\$32.43	-\$0.01	-0.08%	
26. 23	\$33.43	\$33.44	-\$0.01	-0.08%	
27. 24	\$34.44	\$34.45	-\$0.01	-0.08%	
28. 25	\$35.45	\$35.46	-\$0.01	-0.08%	
29. 26	\$36.46	\$36.47	-\$0.01	-0.08%	
30. 27	\$37.47	\$37.48	-\$0.01	-0.08%	
31. 28	\$38.48	\$38.49	-\$0.01	-0.08%	
32. 29	\$39.49	\$39.50	-\$0.01	-0.08%	
33. 30	\$40.50	\$40.51	-\$0.01	-0.08%	

1. Usage	Proposed Rates	Bill, Dollars			Increase
		Proposed Rates	Present Rates	Percent	
2. Ccf					
3. 0	\$25.46	\$24.40	\$1.06	4.34%	
4. 1	\$26.48	\$25.63	\$0.85	3.32%	
5. 2	\$27.49	\$26.87	\$0.62	2.31%	
6. 3	\$28.50	\$28.06	-\$0.56	-2.00%	
7. 4	\$29.51	\$29.62	-\$1.11	-3.76%	
8. 5	\$30.52	\$30.78	-\$0.26	-0.85%	
9. 6	\$31.53	\$31.11	\$0.42	1.35%	
10. 7	\$32.54	\$32.29	\$0.25	0.77%	
11. 8	\$33.55	\$33.04	\$0.51	1.53%	
12. 9	\$34.56	\$34.03	\$0.53	1.55%	
13. 10	\$35.57	\$35.04	\$0.53	1.50%	
14. 11	\$36.58	\$36.05	\$0.53	1.46%	
15. 12	\$37.59	\$37.06	\$0.53	1.42%	
16. 13	\$38.60	\$38.07	\$0.53	1.38%	
17. 14	\$39.61	\$39.08	\$0.53	1.34%	
18. 15	\$40.62	\$40.09	\$0.53	1.30%	
19. 16	\$41.63	\$41.10	\$0.53	1.26%	
20. 17	\$42.64	\$42.11	\$0.53	1.22%	
21. 18	\$43.65	\$43.12	\$0.53	1.18%	
22. 19	\$44.66	\$44.13	\$0.53	1.14%	
23. 20	\$45.67	\$45.14	\$0.53	1.10%	
24. 21	\$46.68	\$46.15	\$0.53	1.06%	
25. 22	\$47.69	\$47.16	\$0.53	1.02%	
26. 23	\$48.70	\$48.17	\$0.53	0.98%	
27. 24	\$49.71	\$49.18	\$0.53	0.94%	
28. 25	\$50.72	\$50.19	\$0.53	0.90%	
29. 26	\$51.73	\$51.20	\$0.53	0.86%	
30. 27	\$52.74	\$52.21	\$0.53	0.82%	
31. 28	\$53.75	\$53.22	\$0.53	0.78%	
32. 29	\$54.76	\$54.23	\$0.53	0.74%	
33. 30	\$55.77	\$55.24	\$0.53	0.70%	

1. Usage	Proposed Rates	Bill, Dollars			Increase
		Proposed Rates	Present Rates	Percent	
2. Ccf					
3. 0	\$50.90	\$48.80	\$2.10	4.30%	
4. 1	\$52.93	\$51.27	\$1.66	3.24%	
5. 2	\$55.98	\$54.96	\$1.02	1.86%	
6. 3	\$59.03	\$58.13	-\$0.07	-0.11%	
7. 4	\$62.08	\$61.22	-\$0.86	-1.39%	
8. 5	\$65.13	\$64.35	-\$0.78	-1.20%	
9. 6	\$68.18	\$67.62	-\$0.56	-0.82%	
10. 7	\$71.23	\$70.92	-\$0.31	-0.43%	
11. 8	\$74.28	\$74.13	-\$0.15	-0.20%	
12. 9	\$77.33	\$77.33	\$0.00	0.00%	
13. 10	\$80.38	\$80.38	\$0.00	0.00%	
14. 11	\$83.43	\$83.43	\$0.00	0.00%	
15. 12	\$86.48	\$86.48	\$0.00	0.00%	
16. 13	\$89.53	\$89.53	\$0.00	0.00%	
17. 14	\$92.58	\$92.58	\$0.00	0.00%	
18. 15	\$95.63	\$95.63	\$0.00	0.00%	
19. 16	\$98.68	\$98.68	\$0.00	0.00%	
20. 17	\$101.73	\$101.73	\$0.00	0.00%	
21. 18	\$104.78	\$104.78	\$0.00	0.00%	
22. 19	\$107.83	\$107.83	\$0.00	0.00%	
23. 20	\$110.88	\$110.88	\$0.00	0.00%	
24. 21	\$113.93	\$113.93	\$0.00	0.00%	
25. 22	\$116.98	\$116.98	\$0.00</		

Exhibit C

CALIFORNIA-AMERICAN WATER COMPANY
 303 H Street, Suite 250
 CHULA VISTA, CALIFORNIA 91910

Revised C.P.U.C. SHEET NO. _____

CANCELLING Revised C.P.U.C. SHEET NO. _____

Schedule No. LA-1

Los Angeles District Tariff Area

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Baldwin Hills Service Area consisting of Baldwin Hills, Windsor Hills, View Park, Ladera Heights, and vicinity, Duarte Service Area consisting of Bradbury, Duarte, portions of Irwindale, Monrovia, and vicinity, and San Marino Service Area consisting of San Marino, Rosemead, portions of San Gabriel, Temple City, and vicinity, Los Angeles County

RATES

Quantity Rates:

For all water delivered Baldwin Hills, per 100 cu. ft.....	\$1.8905	(I)
For all water delivered Duarte, per 100 cu. ft.....	\$1.0157	(R)
For all water delivered San Marino, per 100 cu. ft.	\$1.2264	(R)

Service Charge:

	<u>Per Meter Per Month</u>	
For 5/8 x 3/4-inch meter.	\$10.19	(I)
For 3/4-inch meter.	15.27	
For 1-inch meter.	25.46	
For 1-1/2-inch meter.	50.90	
For 2-inch meter.	81.44	
For 3-inch meter.	152.70	
For 4-inch meter.	254.50	
For 6-inch meter.	509.00	
For 8-inch meter.	814.40	
For 10-inch meter.	1,170.70	
For 12-inch meter.	1,679.70	

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(continued)

(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

ADVICE LETTER NO. _____

D. P. STEPHENSON

DATE FILED _____

NAME

EFFECTIVE _____

DECISION NO. _____

MGR. - RATES & REGULATION

RESOLUTION NO. _____

TITLE

Schedule No. LA-3M

Los Angeles District Tariff Area

MEASURED IRRIGATION SERVICE

APPLICABILITY

Applicable to all measured service for irrigation purposes as defined in the special conditions below. Applicable only to premises serviced under Schedule No. LA-3M on a continued basis on and after January 1, 1969.

TERRITORY

Bradbury, Duarte, portions of Irwindale, Monrovia, and vicinity, Los Angeles County.

RATES

Quantity Rates:

A. Pressure service all water, per 100 cu. ft.	\$0.8085	(R)
B. Gravity service all water, per 100 cu. ft.	\$0.6243	(R)

Service Charge:

	<u>Per Meter Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$2.41	(R)
For 3/4-inch meter.....	3.59	
For 1-inch meter.....	5.98	
For 1-1/2-inch meter.....	11.94	
For 2-inch meter.....	19.12	
For 3-inch meter.....	35.86	
For 4-inch meter.....	59.73	
For 6-inch meter.....	119.60	
For 8-inch meter.....	191.39	(R)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is to be added the charge for water used computed at the Quantity Rates.

(continued)

CALIFORNIA-AMERICAN WATER COMPANY
303 H Street, Suite 250
CHULA VISTA, CALIFORNIA 91910

Revised C.P.U.C. SHEET NO. _____

CANCELING Revised C.P.U.C. SHEET NO. _____

Schedule No. LA-4

Los Angeles District Tariff Area

PRIVATE FIRE PROTECTION SERVICE

APPLICABILITY

Applicable to all water service furnished for privately owned fire protection systems.

TERRITORY

Baldwin Hills Service Area consisting of Baldwin Hills, Windsor Hills, View Park, Ladera Heights, and vicinity, Duarte Service Area consisting of Bradbury, Duarte, portions of Irwindale, Monrovia, and vicinity, and San Marino Service Area consisting of San Marino, Rosemead, portions of San Gabriel, Temple City and vicinity, Los Angeles County.

RATE

Per Month

For each inch of diameter of private fire protection service, monthly minimum charge based on 4" service \$7.91 (R)

The rates for private fire service are based upon the size of the service and no additional charges will be made for fire hydrants, sprinklers, hose connections or standpipes connected to and supplied by such private fire service.

SPECIAL CONDITIONS

1. The fire protection service and connection shall be installed by the Utility or under the Utility's direction. Cost of the entire fire protection installation shall be paid for by the applicant. Such payment shall not be subject to refund.
2. The installation housing, the detector type check valve and meter and appurtenances, thereto, shall be in a location mutually agreeable to the applicant and the Utility. Normally such installation shall be located on the premises of applicant, adjacent to the property line. The expense of maintaining all facilities which are the sole property of the applicant (including the vault, meter detector type check valves, backflow device and appurtenances) shall be paid for by the applicant.
3. All facilities paid for by the applicant, excluding the connection at the main and any service pipe located in a public right-of-way, shall be the sole property of the applicant. The utility and its duly authorized agents shall have the right to ingress to and egress from the premises for all purposes relating to said facilities.

(continued)

(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

ADVICE LETTER NO. _____

D. P. STEPHENSON

DATE FILED _____

NAME

EFFECTIVE _____

DECISION NO. _____

MGR - RATES & REGULATION

RESOLUTION NO. _____

TITLE

Exhibit D

Revenue Calculation Workpapers

CALIFORNIA-AMERICAN WATER COMPANY
BALDWIN HILLS DISTRICT
REVENUE CALCULATION AT PROPOSED RATES

Line No.	Customer Class	Meter Size (Inches)	2005				2006				2007				2008			
			Quantity	Total Charges	Avg. Cust.	Service Charge	Quantity	Total Charges	Avg. Cust.	Service Charge	Quantity	Total Charges	Avg. Cust.	Service Charge	Quantity	Total Charges	Avg. Cust.	Service Charge
	Residential	5/8 x 3/4	3,846	\$430,137	3,842	\$429,689	\$10.19	\$11.04	3,842	\$469,800	\$11.04	\$11.04	3,842	\$608,988	\$15.82	\$16.56	3,842	\$608,988
		3/4	0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	0	\$0	0	\$0
		1	1,691	\$472,804	1,691	\$472,804	\$28.46	\$27.60	1,691	\$516,634	\$27.60	\$27.60	1,691	\$660,050	\$39.03	\$37.82	1,691	\$660,050
		1-1/2	11	\$6,151	11	\$6,151	\$560.90	\$55.20	11	\$6,719	\$55.20	\$55.20	11	\$7,288	\$662.55	\$64.73	11	\$7,288
		2	7	\$6,263	7	\$6,263	\$894.71	\$88.32	7	\$6,841	\$88.32	\$88.32	7	\$7,419	\$1,059.86	\$103.55	7	\$7,419
		3	0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	0	\$0	0	\$0
		4	1	\$2,768	1	\$2,768	\$254.50	\$276.00	1	\$3,054	\$276.00	\$276.00	1	\$3,312	\$3,312	\$3,312	\$3,312	
	Subtotal Residential		5,556	\$916,151	5,552	\$917,703	\$163.28	\$163.28	5,552	\$1,003,048	\$163.28	\$163.28	5,552	\$1,087,064	\$194.01	\$200.00	5,552	\$1,087,064
	Commercial	5/8 x 3/4	251	\$28,072	251	\$28,072	\$110.19	\$11.04	251	\$30,692	\$11.04	\$11.04	251	\$33,252	\$132.52	\$132.52	251	\$33,252
		1	272	\$76,051	268	\$74,933	\$28.46	\$27.60	268	\$80,953	\$27.60	\$27.60	262	\$86,774	\$321.65	\$317.95	262	\$86,774
		1-1/2	48	\$25,842	48	\$25,842	\$536.92	\$52.20	48	\$29,318	\$52.20	\$52.20	48	\$31,795	\$662.39	\$64.73	48	\$31,795
		2	49	\$43,841	49	\$43,841	\$894.71	\$88.32	49	\$47,887	\$88.32	\$88.32	49	\$51,932	\$1,060.04	\$103.55	49	\$51,932
		3	2	\$3,355	2	\$3,355	\$1,678.00	\$165.60	2	\$3,665	\$165.60	\$165.60	2	\$3,974	\$1,987.00	\$198.70	2	\$3,974
		4	2	\$5,592	2	\$5,592	\$2,796.00	\$276.00	2	\$6,108	\$276.00	\$276.00	2	\$6,624	\$3,312.00	\$331.20	2	\$6,624
	Subtotal Commercial		624	\$183,753	620	\$182,635	\$294.39	\$294.39	617	\$198,633	\$294.39	\$294.39	614	\$214,351	\$349.09	\$349.09	614	\$214,351
	Public Authority	5/8 x 3/4	1	\$112	1	\$112	\$112.00	\$11.04	1	\$122	\$11.04	\$11.04	1	\$132	\$132.00	\$132.00	1	\$132
		1	7	\$1,957	7	\$1,957	\$280.00	\$27.60	7	\$2,139	\$27.60	\$27.60	7	\$2,318	\$331.14	\$327.18	7	\$2,318
		1-1/2	4	\$2,237	4	\$2,237	\$559.25	\$55.20	4	\$2,443	\$55.20	\$55.20	4	\$2,650	\$662.50	\$64.73	4	\$2,650
		2	10	\$6,947	10	\$6,947	\$694.71	\$68.32	10	\$7,773	\$68.32	\$68.32	10	\$8,402	\$840.20	\$84.02	10	\$8,402
		3	1	\$1,678	1	\$1,678	\$1,678.00	\$165.60	1	\$1,832	\$165.60	\$165.60	1	\$1,987	\$1,987.00	\$198.70	1	\$1,987
	Subtotal Public Authority		23	\$14,931	23	\$14,931	\$649.15	\$649.15	23	\$16,309	\$649.15	\$649.15	23	\$17,685	\$764.35	\$764.35	23	\$17,685
	Industrial	4	2	\$5,592	2	\$5,592	\$2,796.00	\$276.00	2	\$6,108	\$276.00	\$276.00	2	\$6,624	\$3,312.00	\$331.20	2	\$6,624
	Subtotal Industrial		2	\$5,592	2	\$5,592	\$2,796.00	\$276.00	2	\$6,108	\$276.00	\$276.00	2	\$6,624	\$3,312.00	\$331.20	2	\$6,624
	Total General Metered		6,205	\$1,122,427	6,197	\$1,120,861	\$180.87	\$180.87	6,194	\$1,224,098	\$180.87	\$180.87	6,191	\$1,325,724	\$214.17	\$214.17	6,191	\$1,325,724
	Private Fire Services	4	6	\$2,232	6	\$2,232	\$372.00	\$35.43	6	\$2,279	\$35.43	\$35.43	6	\$2,551	\$425.17	\$411.50	6	\$2,551
		6	20	\$11,160	20	\$11,160	\$558.00	\$53.14	20	\$11,395	\$53.14	\$53.14	20	\$12,754	\$637.70	\$623.70	20	\$12,754
		8	7	\$5,208	7	\$5,208	\$744.00	\$70.86	7	\$5,318	\$70.86	\$70.86	7	\$5,952	\$850.29	\$822.43	7	\$5,952
		10	0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0
	Private Fire Hydrant	6	0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0
		8	0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0
		8	0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0
		10	0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	\$0
	Total Private Fire		33	\$18,600	33	\$18,600	\$563.64	\$563.64	33	\$18,992	\$563.64	\$563.64	33	\$21,257	\$643.91	\$643.91	33	\$21,257
	Other		3	\$5,033	2	\$3,355	\$1,677.50	\$165.60	2	\$3,665	\$165.60	\$165.60	2	\$3,974	\$1,987.00	\$198.70	2	\$3,974
	Total Other		3	\$5,033	2	\$3,355	\$1,677.50	\$165.60	2	\$3,665	\$165.60	\$165.60	2	\$3,974	\$1,987.00	\$198.70	2	\$3,974
	Total for Meters		6,241	\$1,148,060	6,232	\$1,142,616	\$184.09	\$184.09	6,229	\$1,246,755	\$184.09	\$184.09	6,226	\$1,350,955	\$217.94	\$217.94	6,226	\$1,350,955
	CONSUMPTION REVENUES		6,241	\$1,148,060	6,232	\$1,142,616	\$184.09	\$184.09	6,229	\$1,246,755	\$184.09	\$184.09	6,226	\$1,350,955	\$217.94	\$217.94	6,226	\$1,350,955
	Residential		1,7632	\$2,063,637	1,7632	\$2,063,637	\$1,170.393	\$1,170.393	1,7632	\$2,897,928	\$1,644.17	\$1,644.17	1,7632	\$3,467,320	\$1,966.10	\$1,966.10	1,7632	\$3,467,320
	Commercial		275,966	\$486,635	275,966	\$486,635	\$1,763.20	\$1,763.20	275,966	\$500,000	\$1,812.50	\$1,812.50	275,966	\$600,000	\$2,173.50	\$2,173.50	275,966	\$600,000
	Public Authority		61,406	\$106,272	61,406	\$106,272	\$1,739.00	\$1,739.00	61,406	\$106,272	\$1,739.00	\$1,739.00	61,406	\$111,382	\$1,814.00	\$1,814.00	61,406	\$111,382
	Industrial		131,207	\$231,344	131,207	\$231,344	\$1,763.20	\$1,763.20	131,207	\$231,344	\$1,763.20	\$1,763.20	131,207	\$231,344	\$1,763.20	\$1,763.20	131,207	\$231,344
	Private Fire		17	\$30	17	\$30	\$1,763.20	\$1,763.20	17	\$30	\$1,763.20	\$1,763.20	17	\$30	\$1,763.20	\$1,763.20	17	\$30
	Other		994	\$1,753	994	\$1,753	\$1,763.20	\$1,763.20	994	\$1,753	\$1,763.20	\$1,763.20	994	\$1,753	\$1,763.20	\$1,763.20	994	\$1,753
	TOTAL REVENUES		1,840,012	\$4,037,731	1,840,012	\$4,037,731	\$2,193.50	\$2,193.50	1,840,012	\$4,270,038	\$2,320.64	\$2,320.64	1,840,012	\$4,601,832	\$2,500.91	\$2,500.91	1,840,012	\$4,601,832

CALIFORNIA-AMERICAN WATER COMPANY
 REVENUE CALCULATION AT PROPOSED RATES

Line No.	Customer Class	New Size (Inches)	2005				2006				2007				2008			
			Quantity	Service Charge	Avg. Cost	Total Charge	Quantity	Service Charge	Avg. Cost	Total Charge	Quantity	Service Charge	Avg. Cost	Total Charge	Quantity	Service Charge	Avg. Cost	Total Charge
Residential			50 x 3/4	\$9.32	6,840	\$63,146	\$9.32	5,848	\$54,400	\$10.18	5,895	\$59,817	\$11.04	5,877	\$64,865	\$0	\$0	\$0
			3/4	\$13.94	382	\$5,313	\$13.94	382	\$5,313	\$15.27	382	\$5,833	\$16.56	387	\$6,387	\$128.174	\$27.60	\$156.774
			1-1/2	\$23.30	105	\$2,443	\$23.30	105	\$2,443	\$25.40	105	\$2,667	\$28.33	105	\$2,975	\$11,230	\$105	\$11,335
			2	\$33.86	3	\$101.58	\$33.86	3	\$101.58	\$35.03	3	\$105.09	\$48.33	3	\$145.00	\$5,962	\$3	\$5,968
			3	\$43.42	0	\$0	\$43.42	0	\$0	\$45.52	0	\$0	\$45.52	0	\$0	\$185.66	\$3	\$185.66
			4	\$52.98	0	\$0	\$52.98	0	\$0	\$55.08	0	\$0	\$55.08	0	\$0	\$276.00	\$0	\$276.00
			6	\$77.56	0	\$0	\$77.56	0	\$0	\$80.66	0	\$0	\$80.66	0	\$0	\$552.00	\$0	\$552.00
Subtotal Residential					6,420	\$59,929	6,420	\$59,929	6,445	\$62,564	6,445	\$62,564	6,470	\$64,865	6,470	\$0	\$0	\$1,083,070
Commercial			50 x 3/4	\$9.32	154	\$1,435	\$9.32	154	\$1,435	\$10.18	155	\$1,568	\$11.04	156	\$1,719	\$20,867	\$131	\$22,586
			1-1/2	\$23.30	131	\$3,052	\$23.30	131	\$3,052	\$25.40	131	\$3,337	\$28.33	131	\$3,706	\$43,337	\$131	\$47,043
			2	\$33.86	108	\$3,657	\$33.86	108	\$3,657	\$35.03	108	\$3,783	\$48.33	108	\$5,200	\$62,500	\$108	\$67,708
			3	\$43.42	7	\$303.94	\$43.42	7	\$303.94	\$45.52	7	\$318.64	\$58.33	7	\$408.31	\$4,833	\$7	\$5,241
			4	\$52.98	2	\$1,059.60	\$52.98	2	\$1,059.60	\$55.08	2	\$1,101.16	\$68.33	2	\$1,370.00	\$16,330	\$2	\$17,700
			6	\$77.56	602	\$46,680	\$77.56	604	\$46,812	\$80.66	605	\$49,022	\$95.20	606	\$57,600	\$683,248	\$606	\$686,076
Subtotal Commercial					602	\$46,680	604	\$46,812	605	\$49,022	606	\$57,600	606	\$68,328	606	\$0	\$0	\$1,083,070
Public Authority			50 x 3/4	\$9.32	18	\$167.76	\$9.32	18	\$167.76	\$10.18	18	\$183.24	\$11.04	18	\$198.72	\$2,385	\$18	\$2,583
			1-1/2	\$23.30	18	\$419.40	\$23.30	18	\$419.40	\$25.40	18	\$457.20	\$28.33	18	\$509.94	\$6,114	\$18	\$6,623
			2	\$33.86	81	\$2,744.58	\$33.86	81	\$2,744.58	\$35.03	81	\$2,837.43	\$48.33	81	\$3,904.77	\$46,650	\$81	\$50,555
			3	\$43.42	7	\$303.94	\$43.42	7	\$303.94	\$45.52	7	\$318.64	\$58.33	7	\$408.31	\$4,833	\$7	\$5,241
			4	\$52.98	5	\$264.90	\$52.98	5	\$264.90	\$55.08	5	\$277.44	\$78.33	5	\$355.65	\$4,250	\$5	\$4,606
			6	\$77.56	125	\$9,705.00	\$77.56	125	\$9,705.00	\$80.66	125	\$10,082.50	\$95.20	125	\$11,900.00	\$140,500	\$125	\$142,400
Subtotal Public Authority					125	\$9,705.00	125	\$9,705.00	125	\$10,082.50	125	\$11,900.00	125	\$14,240.00	125	\$0	\$0	\$114,005
Subtotal Golf Courses			6	\$460.00	0	\$0	\$460.00	0	\$0	\$460.00	0	\$0	\$460.00	0	\$0	\$552.00	\$0	\$552.00
Industrial			1-1/2	\$23.30	3	\$69.90	\$23.30	3	\$69.90	\$25.40	3	\$76.20	\$28.33	3	\$84.99	\$1,050	\$3	\$1,059
			2	\$33.86	8	\$270.88	\$33.86	8	\$270.88	\$35.03	8	\$280.24	\$48.33	8	\$366.64	\$4,368	\$8	\$4,735
Subtotal Industrial					11	\$340.78	11	\$340.78	11	\$366.44	11	\$411.63	11	\$441.63	11	\$466.63	11	\$466.63
Total General Meters					7,184	\$1,326,200	7,173	\$1,327,809	7,181	\$1,433,146	7,209	\$1,570,432	7,237	\$1,716,812	7,265	\$1,863,248	7,293	\$2,010,684
Private Fire Services			4	\$31.00	26	\$806.00	\$31.00	26	\$806.00	\$33.65	26	\$874.90	\$36.30	26	\$943.80	\$11,230	\$26	\$12,354
			6	\$46.50	33	\$1,524.50	\$46.50	33	\$1,524.50	\$49.15	33	\$1,621.95	\$51.80	33	\$1,719.30	\$20,867	\$33	\$22,586
			8	\$62.00	2	\$1,240.00	\$62.00	2	\$1,240.00	\$65.60	2	\$1,312.00	\$69.20	2	\$1,384.00	\$16,330	\$2	\$17,714
			10	\$77.56	2	\$1,551.20	\$77.56	2	\$1,551.20	\$81.12	2	\$1,632.40	\$85.04	2	\$1,713.60	\$20,867	\$2	\$22,586
Total Private Fire					63	\$2,121.70	63	\$2,121.70	63	\$2,230.65	63	\$2,349.60	63	\$2,468.55	63	\$2,587.50	63	\$2,706.45
Pressure Inflation			1-1/2	\$23.30	2	\$46.60	\$23.30	2	\$46.60	\$25.40	2	\$50.80	\$28.33	2	\$55.00	\$660.00	\$2	\$702.00
			2	\$33.86	40	\$1,354.40	\$33.86	40	\$1,354.40	\$35.03	40	\$1,401.20	\$48.33	40	\$1,548.00	\$18,330	\$40	\$19,878
			3	\$43.42	12	\$521.04	\$43.42	12	\$521.04	\$45.52	12	\$546.24	\$58.33	12	\$601.44	\$7,200	\$12	\$7,800
			4	\$52.98	1	\$52.98	\$52.98	1	\$52.98	\$55.08	1	\$55.08	\$68.33	1	\$68.33	\$833.00	\$1	\$833.00
Subtotal Pressure Inflation					65	\$1,474.02	65	\$1,474.02	65	\$1,554.32	65	\$1,634.62	65	\$1,714.92	65	\$1,795.22	65	\$1,875.52
Other			3	\$139.80	8	\$1,118.40	\$139.80	8	\$1,118.40	\$152.70	8	\$1,222.08	\$165.60	8	\$1,325.68	\$16,330	\$8	\$17,960
Total Other					11	\$1,258.20	11	\$1,258.20	11	\$1,374.78	11	\$1,491.36	11	\$1,607.94	11	\$1,724.52	11	\$1,841.10
Total for Meters					7,303	\$1,428,658	7,293	\$1,429,630	7,301	\$1,536,814	7,309	\$1,643,978	7,317	\$1,751,146	7,325	\$1,858,312	7,333	\$1,965,646
Consumption Revenues			Residential	1,587,746	\$1,010,760	\$2,600,000	1,587,746	\$1,010,760	\$2,600,000	1,587,746	\$1,010,760	\$2,600,000	1,587,746	\$1,010,760	\$2,600,000	1,587,746	\$1,010,760	\$2,600,000
			Commercial	13,242	\$13,242	\$13,242	13,242	\$13,242	\$13,242	13,242	\$13,242	\$13,242	13,242	\$13,242	\$13,242	13,242	\$13,242	\$13,242
			Public Authority	1,083,070	\$1,083,070	\$1,083,070	1,083,070	\$1,083,070	\$1,083,070	1,083,070	\$1,083,070	\$1,083,070	1,083,070	\$1,083,070	\$1,083,070	1,083,070	\$1,083,070	\$1,083,070
			Private Fire	2,121.70	\$2,121.70	\$2,121.70	2,121.70	\$2,121.70	\$2,121.70	2,121.70	\$2,121.70	\$2,121.70	2,121.70	\$2,121.70	\$2,121.70	2,121.70	\$2,121.70	\$2,121.70
			Pressure Inflation	1,474.02	\$1,474.02	\$1,474.02	1,474.02	\$1,474.02	\$1,474.02	1,474.02	\$1,474.02	\$1,474.02	1,474.02	\$1,474.02	\$1,474.02	1,474.02	\$1,474.02	\$1,474.02
			Other	1,258.20	\$1,258.20	\$1,258.20	1,258.20	\$1,258.20	\$1,258.20	1,258.20	\$1,258.20	\$1,258.20	1,258.20	\$1,258.20	\$1,258.20	1,258.20	\$1,258.20	\$1,258.20
TOTAL REVENUES					2,809,217	\$2,809,217	2,809,217	\$2,809,217	2,809,217	\$2,809,217	2,809,217	\$2,809,217	2,809,217	\$2,809,217	2,809,217	\$2,809,217	2,809,217	\$2,809,217

CALIFORNIA-AMERICAN WATER COMPANY
 SAN MARINO DISTRICT
 REVENUE CALCULATION AT PROPOSED RATES

Line No.	Customer Class	Meter Size (inches)	Estimated Years											
			2006				2007				2008			
			Service Charge	Avg. Cust.	Total Charges	Service Charge	Avg. Cust.	Total Charges	Service Charge	Avg. Cust.	Total Charges			
	Residential	5/8 x 3/4	\$9.32	6,048	\$777,064	\$10.19	8,954	\$890,335	\$11.04	8,955	\$921,388			
		3/4	\$13.98	1	\$188	\$15.27	1	\$183	\$18.56	1	\$199			
		1	\$23.30	4,319	\$1,207,592	\$25.48	4,319	\$1,318,541	\$27.60	4,319	\$1,430,453			
		1-1/2	\$48.60	723	\$404,302	\$50.90	723	\$441,608	\$55.20	723	\$478,915			
		2	\$74.58	204	\$182,523	\$81.44	204	\$169,355	\$88.32	204	\$218,207			
		3	\$139.80	0	\$0	\$152.70	0	\$0	\$165.60	0	\$0			
		4	\$233.00	0	\$0	\$254.50	0	\$0	\$278.00	0	\$0			
		6	\$468.00	0	\$0	\$508.00	0	\$0	\$552.00	0	\$0			
		8	\$745.60	0	\$0	\$814.40	0	\$0	\$883.20	0	\$0			
		10	\$1,071.80	0	\$0	\$1,170.70	0	\$0	\$1,269.60	0	\$0			
	Subtotal Residential			12,195	\$2,571,849		12,201	\$2,811,032		12,202	\$3,047,172			
		Check		12,185			12,200			12,202				
	Commercial	5/8 x 3/4	\$9.32	801	\$87,216	\$10.19	598	\$73,123	\$11.04	598	\$79,223			
		1	\$23.30	347	\$97,021	\$25.48	347	\$106,015	\$27.60	347	\$114,928			
		1-1/2	\$48.60	189	\$105,889	\$50.90	189	\$115,441	\$55.20	189	\$125,194			
		2	\$74.58	247	\$220,998	\$81.44	247	\$241,398	\$88.32	247	\$281,780			
		3	\$139.80	4	\$8,710	\$152.70	4	\$7,330	\$165.60	4	\$7,949			
		4	\$233.00	9	\$25,164	\$254.50	9	\$27,496	\$278.00	9	\$29,808			
		6	\$468.00	4	\$22,368	\$508.00	4	\$24,432	\$552.00	4	\$26,496			
		8	\$745.60	0	\$0	\$814.40	0	\$0	\$883.20	0	\$0			
		10	\$1,071.80	0	\$0	\$1,170.70	0	\$0	\$1,269.60	0	\$0			
	Subtotal Commercial			1,401	\$545,164		1,398	\$595,215		1,398	\$645,376			
		Check		1,401			1,398			1,398				
	Public Authority	5/8 x 3/4	\$9.32	15	\$1,678	\$10.19	15	\$1,634	\$11.04	15	\$1,687			
		1	\$23.30	17	\$4,753	\$25.48	17	\$5,194	\$27.60	17	\$5,630			
		1-1/2	\$48.60	27	\$15,098	\$50.90	27	\$16,492	\$55.20	27	\$17,895			
		2	\$74.58	69	\$61,736	\$81.44	69	\$87,432	\$88.32	69	\$73,129			
		3	\$139.80	7	\$11,743	\$152.70	7	\$12,827	\$165.60	7	\$13,910			
		4	\$233.00	4	\$11,184	\$254.50	4	\$12,216	\$278.00	4	\$13,248			
		6	\$468.00	3	\$16,778	\$508.00	3	\$18,324	\$552.00	3	\$19,872			
	Subtotal Public Authority			142	\$122,968		142	\$134,319		142	\$145,681			
		Check		142			142			142				
	Industrial	5/8 x 3/4	\$9.32	10	\$1,118	\$10.19	10	\$1,223	\$11.04	10	\$1,325			
		1	\$23.30	8	\$2,237	\$25.48	8	\$2,444	\$27.60	8	\$2,850			
		1-1/2	\$48.60	5	\$2,796	\$50.90	5	\$3,054	\$55.20	5	\$3,312			
		2	\$74.58	28	\$23,283	\$81.44	25	\$24,432	\$88.32	25	\$28,496			
		3	\$139.80	1	\$1,878	\$152.70	1	\$1,832	\$165.60	1	\$1,687			
		4	\$233.00	3	\$8,388	\$254.50	3	\$9,162	\$278.00	3	\$9,936			
		6	\$468.00	0	\$0	\$508.00	0	\$0	\$552.00	0	\$0			
		8	\$745.60	0	\$0	\$853.74	0	\$0	\$883.20	0	\$0			
	Subtotal Industrial			53	\$39,480		52	\$42,147		52	\$45,706			
		Check		53			52			52				
	Total General Metered			13,791	\$3,278,281		13,793	\$3,582,713		13,794	\$3,883,915			
	Private Fire Services	4	\$31.00	48	\$17,112	\$31.85	48	\$17,471	\$35.43	48	\$19,558			
		6	\$48.50	70	\$38,080	\$47.48	72	\$41,023	\$53.14	72	\$46,915			
		8	\$82.00	48	\$35,712	\$83.31	48	\$36,467	\$70.86	48	\$40,813			
		10	\$77.50	8	\$7,440	\$78.13	8	\$7,698	\$88.57	8	\$8,503			
	Private Fire Hydrants	4	\$31.00	0	\$0	\$47.48	0	\$0	\$35.43	0	\$0			
		6	\$48.50	0	\$0	\$47.48	0	\$0	\$53.14	0	\$0			
		8	\$82.00	0	\$0	\$83.31	0	\$0	\$70.86	0	\$0			
		10	\$77.50	0	\$0	\$78.13	0	\$0	\$88.57	0	\$0			
	Total Private Fire			172	\$89,324		174	\$102,557		174	\$114,787			
		Check		172			174			174				
	Other	3	\$139.80	7	\$11,743	\$152.70	7	\$12,827	\$165.60	7	\$13,910			
		8	\$468.00	1	\$5,562	\$506.00	1	\$6,108	\$552.00	1	\$6,824			
	Total Other			8	\$17,305		8	\$18,935		8	\$20,534			
		Check		8			8			8				
	Total for Meters			13,971	\$3,385,920		13,975	\$3,704,205		13,978	\$4,018,236			
		Total Check		13,971			13,974			13,976				
			2006				2007				2008			
CONSUMPTION REVENUES	Quantity Rate	Total Consumption	X Quant Rate	Total Revenues	Quantity Rate	Total Consumption	X Quant Rate	Total Revenues	Quantity Rate	Total Consumption	X Quant Rate	Total Revenues		
Residential	\$1.2093	3,840,560	\$4,844,389	\$7,216,038	\$1.2284	3,840,875	\$4,710,514	\$7,521,548	\$1.3390	3,841,190	\$5,143,199	\$8,190,371		
Commercial	\$1.2093	1,217,490	\$1,472,311	\$2,017,476	\$1.2284	1,217,490	\$1,493,150	\$2,068,585	\$1.3390	1,217,490	\$1,630,170	\$2,275,548		
Public Authority	\$1.2093	222,471	\$269,034	\$362,002	\$1.2284	222,471	\$272,842	\$407,181	\$1.3390	222,471	\$297,880	\$443,541		
Industrial	\$1.2093	79,207	\$95,785	\$135,295	\$1.2284	79,207	\$97,141	\$139,288	\$1.3390	79,207	\$106,065	\$151,781		
Private Fire	\$1.2093	0	\$0	\$89,324	\$1.2284	0	\$0	\$102,557	\$1.3390	0	\$0	\$114,787		
Other	\$1.2093	2,155	\$2,608	\$19,941	\$1.2284	2,155	\$2,643	\$21,576	\$1.3390	2,155	\$2,885	\$23,419		
TOTAL REVENUES		5,381,883		\$9,880,045		5,362,198		\$10,280,495		5,362,513		\$11,199,425		
		5,381,883		\$9,880,045		5,362,198		\$10,280,495		5,362,513		\$11,199,425		

0.089385774

CALIFORNIA-AMERICAN WATER COMPANY
L.A. COMBINED

COST OF SERVICE ALLOCATION - UNDER CURRENT RATE DESIGN IF ISRS IS ADOPTED

				<u>2007</u>		<u>2007</u>			
				Orig. Settlement	Rev. Settlement	Orig. Settlement	Rev. Settlement	% Rate Incr. in	% Rate Incr. in
1.	Total Water Service Revenue Requirement				\$18,976.8		\$18,908.4		
2.	Less Fixed Costs:								
3.	Operation Expense (Not volume related & Uncollectibles)				\$597.3		\$597.3		
4.	Payroll				\$1,655.9		\$1,655.9		
5.	Administrative and General & General Office				\$4,360.6		\$4,301.8		
6.	Depreciation				\$2,063.3		\$2,063.3		
7.	Mileage				\$0.0		\$0.0		
8.	Property tax expense				\$455.2		\$455.2		
9.	Income tax expense				\$1,071.8		\$904.0		
10.	Gross return on investment				\$3,327.8		\$2,962.1		
11.			TOTAL FIXED COSTS		\$13,531.9		\$12,939.6		
12.									
13.	Balance: Variable Costs				\$5,444.9		\$5,968.8		
14.									
15.	FIXED COST RECOVERABLE FROM FIRE SERVICES & HYDRANTS								
16.	PRESENT								
17.	Private Fire Protection Service (Schedule No. LA-4)			2006 RATES				Orig. Settle.	Rev. Settle.
18.	Proposed Rates							2007	2007
19.	4-inch and smaller	\$7.95	4	\$31.80	\$31.59	\$31.65		-0.66%	-0.46%
20.	6-inch	\$7.95	6	\$47.70	\$47.39	\$47.48			
21.	8-inch	\$7.95	8	\$63.60	\$63.18	\$63.31			
22.	10-inch	\$7.95	10	\$79.50	\$78.98	\$79.13			
23.	12-inch	\$7.95	12	\$95.40	\$94.77	\$94.96			
24.	Projected Number of Units								
25.	4-inch and smaller				77	77			
26.	6-inch				125	125			
27.	8-inch		296		84	84			
28.	10-inch				10	10			
29.	12-inch				0	0			
30.	Months Per Year				12	12			
31.	Private Fire Protection Service Revenue				\$173,437.0	\$173,777.0			194479
32.									
33.	Private Fire Hydrant	Units Per Facility							\$194,478.3
34.	Proposed Rates	\$7.95	4	\$31.80	\$31.59	\$31.65			
35.		\$7.95	6	\$47.70	\$47.39	\$47.48			
36.		\$7.95	6	\$47.70	\$47.39	\$47.48			
37.		\$7.95	8	\$63.60	\$63.18	\$63.31			
38.		\$7.95	10	\$79.50	\$78.98	\$79.13			
39.									
40.	Projected Number of Hydrants				36	36			
41.					0	0			
42.		4			0	0			
43.		6			35	35			
44.		6			0	0			
45.		8			1	1			
46.		10			0	0			
47.					36	36			
48.	Number of Months				12	12			
49.	Private Fire Hydrant Revenues				\$20,662.0	\$20,701.3			
50.									
51.	TOTAL PRIVATE FIRE SERVICE REVENUES				\$194.1	\$194.5			
52.									
53.	TOTAL OTHER SERVICE REVENUE				\$38.5	\$40.5			
54.									
55.	TOTAL IRRIGATION REVENUE				\$178.5	\$178.5			Current rates times th
56.	MISC. SERVICE REVENUE				6.7	\$6.7			
57.	BALANCE, FIXED COSTS LESS PRIVATE FIRE SERVICE REVENUES				\$13,114.1	\$12,519.4			
58.	OTHER SERVICE REVS, IRRIGATION, AND MISC REVENUES.								
59.	1/2 OF FIXED COSTS - ALLOWED SERVICE CHARGE REVENUE				\$6,557.1	\$6,259.7			
60.									
61.	TOTAL REVENUE TO BE RECOVERED IN QUANTITY RATES				\$12,001.9	\$12,228.5			\$18,488.2
62.									
63.	TOTAL FIXED COSTS TO BE RECOVERED IN QUANTITY RATES				\$6,557.0	\$6,259.7			

CALIFORNIA-AMERICAN WATER COMPANY
L.A. COMBINED

COST OF SERVICE ALLOCATION - UNDER CURRENT RATE DESIGN IF ISRS IS ADOPTED

	2007	2007	
64.			
65. TOTAL WATER SALES - GENERAL METERED SERVICE	9,550.7	9,550.7	
66. CHECK FIGURE	9,550.7	9,550.7	
67. PROPOSED FIXED COST QUANTITY RATE	\$0.6865	\$0.6554	
68.			
69. BALDWIN HILLS VARIABLE COSTS TO BE RECOVERED IN QTY RATES	\$1,971.7	\$1,974.1	
70. BALDWIN HILLS TOTAL WATER SALES - GENERAL METERED SERVICE	1,598.3	1,598.3	
71. BALDWIN HILLS PROPOSED VARIABLE COST QUANTITY RATE	\$1.2336	\$1.2351	
72.			
73. DUARTE VARIABLE COSTS TO BE RECOVERED IN QTY RATES	\$1,151.1	\$934.1	
74. DUARTE TOTAL WATER SALES - GENERAL METERED SERVICE	2,592.3	2,592.3	
75. DUARTE PROPOSED VARIABLE COST QUANTITY RATE	\$0.4440	\$0.3603	
76.			
77. SAN MARINO VARIABLE COSTS TO BE RECOVERED IN QTY RATES	\$2,322.1	\$3,060.5	
78. SAN MARINO TOTAL WATER SALES - GENERAL METERED SERVICE	5,360.0	5,360.0	9,550.7
79. SAN MARINO PROPOSED VARIABLE COST QUANTITY RATE	\$0.4332	\$0.5710	9,550,681
80.			
81. BALDWIN HILLS PROPOSED TOTAL QUANTITY RATE	\$1.9201	\$1.8905	
82. DUARTE PROPOSED TOTAL QUANTITY RATE	\$1.1305	\$1.0157	
83. SAN MARINO PROPOSED TOTAL QUANTITY RATE	\$1.1197	\$1.2264	
84.			
85. TOTAL REVENUE REQUIREMENT	\$18,976.7	\$18,908.4	
86. DIFFERENCE	\$0.1	-\$0.6	\$18,907.76

CALIFORNIA-AMERICAN WATER COMPANY

L.A. COMBINED

COMPUTATION OF METER SERVICE CHARGES IF ISRS IS ADOPTED

		2007	
		Orig. Settlement	Rev. Settlement
1. Average Customers by Meter Size			
2.	5/8 x 3/4	17,707	17,707
3.	3/4	1	1
4.	1	7,190	7,190
5.	1 1/2	1,256	1,256
6.	2	953	953
7.	3	32	32
8.	4	28	28
9.	6	9	9
10.	8	0	0
11.	10	0	0
12.	12	0	0
13.	TOTAL	27,176	27,176
14.			
15. Meter Equivalents by Meter Size			
16.	5/8 x 3/4	1.0	1.0
17.	3/4	1.5	1.5
18.	1	2.5	2.5
19.	1 1/2	5.0	5.0
20.	2	8.0	8.0
21.	3	15.0	15.0
22.	4	25.0	25.0
23.	6	50.0	50.0
24.	8	80.0	80.0
25.	10	115.0	115.0
26.	12	165.0	165.0
27.			
28. Total Meter Equivalents			
29.	5/8 x 3/4	17,707	17,707.0
30.	3/4	2	1.5
31.	1	17,975	17,975.0
32.	1 1/2	6,280	6,280.0
33.	2	7,624	7,624.0
34.	3	480	480.0
35.	4	700	700.0
36.	6	450	450.0
37.	8	0	0
38.	10	0	0
39.	12	0	0
40.	TOTAL	51,218	51,218
41.			
42. Total Service Charge Revenue Necessary		\$6,557,100	\$6,259,691
43.			
44. Annual Cost per Meter Equivalent		\$128.02	\$122.22
45.			
46. Monthly Meter Equivalent Cost		\$10.67	\$10.18
47.			
48. SERVICE CHARGE RATE BY METER SIZE			
49.	5/8 x 3/4	\$10.67	\$10.19
50.	3/4	\$16.01	\$15.27
51.	1	\$26.68	\$25.46
52.	1 1/2	\$53.35	\$50.90
53.	2	\$85.36	\$81.44
54.	3	\$160.05	\$152.70
55.	4	\$266.75	\$254.50
56.	6	\$533.50	\$509.00
57.	8	\$853.60	\$814.40
58.	10	\$1,227.05	\$1,170.70
59.	12	\$1,760.55	\$1,679.70

California-American Water Company
Los Angeles Division
Calculation and Allocation of Variable Costs if ISRS is Adopted

	<u>2007</u>	<u>2007</u>
	Orig. Settlement	Rev. Settlement
Total Revenue Requirements	\$18,976.8	\$18,908.4
Total Fixed Costs	\$13,531.9	\$12,939.6
Total Variable Costs	\$5,444.9	\$5,968.8
Allocation of Variable Costs:		
Purchased Water		
Baldwin Hills	\$1,300.7	\$1,303.2
Duarte	\$335.1	\$118.2
San Marino	\$904.9	\$1,643.5
Total	\$2,540.8	\$3,064.9
Purchased Power		
Baldwin Hills	\$303.1	\$303.1
Duarte	\$448.0	\$448.0
San Marino	\$1,038.8	\$1,038.8
Total	\$1,790.0	\$1,790.0
Chemicals		
Baldwin Hills	\$5.7	\$5.7
Duarte	\$5.7	\$5.7
San Marino	\$5.8	\$5.8
Total	\$17.2	\$17.2
Uncollectibles		
Baldwin Hills	\$19.7	\$19.7
Duarte	\$19.7	\$19.7
San Marino	\$19.6	\$19.6
Total	\$59.0	\$59.0
Other Variable Expenses (Total VC - Wtr,Pwr,Chem,Uncoll,Mai)		
	\$1,038.0	\$1,037.7
Baldwin Hills	\$342.5	\$342.4
Duarte	\$342.5	\$342.4
San Marino	\$352.9	\$352.8
Total	\$1,037.9	\$1,037.6
Difference	\$0.1	\$0.1
Total Variable Costs Per Districts		
Baldwin Hills	\$5,444.9	\$5,968.8
Duarte	\$1,971.7	\$1,974.1
San Marino	\$1,151.1	\$934.1
Total	\$2,322.1	\$3,060.5
Difference	\$5,444.8	\$5,968.7
Difference	\$0.1	\$0.1

Allocation Factor Based on UPIS

Baldwin Hills	\$9,784.4	\$9,784.4
Duarte	\$17,101.1	\$17,101.1
San Marino	\$22,762.1	\$22,762.1
Total	\$49,647.6	\$49,647.6

Baldwin Hills	19.71%	19.71%
Duarte	34.44%	34.44%
San Marino	45.85%	45.85%
Total	100.00%	100.00%

Allocation Factors Based on Customers

Baldwin Hills	6,224	6,227
Duarte	7,414	7,396
San Marino	13,976	13,975
Total	27,614	27,598

Baldwin Hills	22.54%	22.56%
Duarte	26.85%	26.80%
San Marino	50.61%	50.64%
Total	100.00%	100.00%

Total Allocation Factor - UPIS & Customers

Baldwin Hills	42.25%	42.27%
Duarte	61.29%	61.24%
San Marino	96.46%	96.49%
Total	200.00%	200.00%

Total Allocation Factor - Used to Allocate Maint Exp & Other Var Exp.

Baldwin Hills	21.12%	21.14%
Duarte	30.65%	30.62%
San Marino	48.23%	48.24%
Total	100.00%	100.00%

Arbitrary Allocation Factor For Other Variable Costs

Baldwin Hills	33.00%	33.00%
Duarte	33.00%	33.00%
San Marino	34.00%	34.00%
Total	100.00%	100.00%

Baldwin Hills	33.00%	33.00%
Duarte	33.00%	33.00%
San Marino	34.00%	34.00%
Total	100.00%	100.00%

Other Service - Under Revised Settlement

	Meter Sz	# of Meters	Meter Rate	Meter Revenues	Qnty Rate	Use (Ccf)	Qnty Revenues	Total Revenues
Baldwin Hills	3	2	\$152.70	\$3,665	\$1.8905	881	\$1,666	\$5,330
Duarte	3	6	\$152.70	\$10,994	\$1.0157	2,123	\$2,156	\$13,151
San Marino	3	7	\$152.70	\$12,827				
	6	1	\$509.00	\$6,108				
SM Total				\$18,935	\$1.2264	2,155	\$2,643	\$21,578
GRAND TOTAL		16				5,159		\$40,059

Other Service - Under Original Filing

	Meter Sz	# of Meters	Meter Rate	Meter Revenues	Qnty Rate	Use (Ccf)	Qnty Revenues	Total Revenues
Baldwin Hills	3	2	\$139.05	\$3,337	\$2.2037	881	\$1,941	\$5,279
Duarte	3	6	\$139.05	\$10,012	\$1.4403	2,123	\$3,058	\$13,069
San Marino	3	7	\$139.05	\$11,680				
	6	1	\$463.50	\$5,562				
SM Total				\$17,242	\$1.3377	2,155	\$2,883	\$20,125
GRAND TOTAL		16				5,159		\$38,473

Duarte District

Pressure Irrigation

SVC Chg

orig. % Rate
tariffs Incr. in
Rev. Settle.
2007
-0.46%

5/8	\$2.42	\$2.41
3/4	\$3.61	\$3.59
1	\$6.01	\$5.98
1-1/2	\$12.00	\$11.94
2	\$19.21	\$19.12
3	\$36.03	\$35.86
4	\$60.01	\$59.73
6	\$120.15	\$119.60
8	\$192.27	\$191.39

CALIFORNIA AMERICAN WATER
LOS ANGELES DISTRICT - 2006 GENERAL RATE CASE
DETAILED BILL COMPARISONS

2007 DETAILED BILL COMPARISONS UNDER STANDARD RATE DESIGN: ORIGINAL SETTLEMENT - IF ISRS IS ADOPTED

BALDWIN HILLS DISTRICT

2007 Quantity Rate	Original Proposed	2006 Present
	\$1.8905	\$1.7886

5/8 - INCH METER		Bill, Dollars			Increase	
Usage Ccf	Proposed Rates	Present Rates	Dollars	Percent		
1.	0	\$10.19	\$9.76	\$0.43	4.41%	
2.	1	\$12.08	\$11.55	\$0.53	4.59%	
3.	2	\$13.97	\$13.34	\$0.63	4.72%	
4.	5	\$19.64	\$18.70	\$0.94	5.03%	
5.	8	\$25.31	\$24.07	\$1.24	5.15%	
6.	10	\$29.10	\$27.65	\$1.45	5.24%	
7.	15	\$38.55	\$36.59	\$1.96	5.36%	
8.	17	\$42.33	\$40.17	\$2.16	5.38%	
9.	20	\$48.00	\$45.53	\$2.47	5.42%	
10.	25	\$57.45	\$54.48	\$2.97	5.45%	
11.	35	\$76.36	\$72.36	\$4.00	5.53%	
12.	50	\$104.72	\$99.19	\$5.53	5.58%	
13.	75	\$151.98	\$143.91	\$8.07	5.61%	
14.	100	\$199.24	\$188.62	\$10.62	5.63%	
15.	150	\$293.77	\$278.05	\$15.72	5.65%	
16.	300	\$577.35	\$546.34	\$31.01	5.66%	

1 - INCH METER		Bill, Dollars			Increase	
Usage Ccf	Proposed Rates	Present Rates	Dollars	Percent		
1.	0	\$25.46	\$24.40	\$1.06	4.34%	
2.	1	\$27.35	\$26.19	\$1.16	4.43%	
3.	2	\$29.24	\$27.98	\$1.26	4.50%	
4.	5	\$34.91	\$33.34	\$1.57	4.71%	
5.	8	\$40.58	\$38.71	\$1.87	4.83%	
6.	10	\$44.37	\$42.29	\$2.08	4.92%	
7.	15	\$53.82	\$51.23	\$2.59	5.06%	
8.	17	\$57.60	\$54.81	\$2.79	5.09%	
9.	20	\$63.27	\$60.17	\$3.10	5.15%	
10.	25	\$72.72	\$69.12	\$3.60	5.21%	
11.	35	\$91.63	\$87.00	\$4.63	5.32%	
12.	50	\$119.99	\$113.83	\$6.16	5.41%	
13.	75	\$167.25	\$158.55	\$8.70	5.49%	
14.	100	\$214.51	\$203.26	\$11.25	5.53%	
15.	150	\$303.56	\$282.12	\$21.44	5.61%	
16.	300	\$597.62	\$560.98	\$36.64	5.64%	

1 1/2- INCH METER		Bill, Dollars			Increase	
Usage Ccf	Proposed Rates	Present Rates	Dollars	Percent		
1.	0	\$50.90	\$48.80	\$2.10	4.30%	
2.	2	\$54.68	\$52.38	\$2.30	4.39%	
3.	5	\$60.35	\$57.74	\$2.61	4.52%	
4.	10	\$69.81	\$66.69	\$3.12	4.68%	
5.	17	\$83.04	\$79.21	\$3.83	4.84%	
6.	20	\$88.71	\$84.57	\$4.14	4.90%	
7.	25	\$98.16	\$93.52	\$4.64	4.96%	
8.	50	\$145.43	\$138.23	\$7.20	5.21%	
9.	75	\$192.69	\$182.95	\$9.74	5.32%	
10.	100	\$239.95	\$227.66	\$12.29	5.40%	
11.	150	\$334.48	\$317.09	\$17.39	5.48%	
12.	300	\$668.96	\$634.18	\$34.78	5.58%	
13.	500	\$996.16	\$943.10	\$53.06	5.63%	
14.	1000	\$1,992.32	\$1,886.20	\$106.12	5.66%	
15.	1500	\$2,988.48	\$2,829.30	\$159.18	5.67%	

DUARTE DISTRICT

2007 Quantity Rate	Original Proposed	2006 Present
	\$1.0157	\$1.2326

5/8 - INCH METER		Bill, Dollars			Increase	
Usage Ccf	Proposed Rates	Present Rates	Dollars	Percent		
1.	0	\$10.19	\$9.76	\$0.43	4.41%	
2.	1	\$11.21	\$10.99	\$0.22	2.00%	
3.	2	\$12.22	\$12.23	-\$0.01	-0.08%	
4.	5	\$15.27	\$15.92	-\$0.65	-4.08%	
5.	8	\$18.32	\$19.62	-\$1.30	-6.63%	
6.	10	\$20.35	\$22.09	-\$1.74	-7.88%	
7.	15	\$25.43	\$28.25	-\$2.82	-9.98%	
8.	19	\$29.49	\$33.18	-\$3.69	-11.12%	
9.	20	\$30.50	\$34.41	-\$3.91	-11.36%	
10.	25	\$35.58	\$40.58	-\$5.00	-12.32%	
11.	35	\$45.74	\$52.90	-\$7.16	-13.53%	
12.	50	\$60.98	\$71.39	-\$10.41	-14.58%	
13.	75	\$86.37	\$102.21	-\$15.84	-15.50%	
14.	100	\$111.76	\$133.02	-\$21.26	-15.98%	
15.	150	\$162.55	\$194.65	-\$32.10	-16.49%	
16.	300	\$314.91	\$379.54	-\$64.63	-17.03%	

1 - INCH METER		Bill, Dollars			Increase	
Usage Ccf	Proposed Rates	Present Rates	Dollars	Percent		
1.	0	\$25.46	\$24.40	\$1.06	4.34%	
2.	1	\$26.48	\$25.63	\$0.85	3.32%	
3.	2	\$27.49	\$26.87	\$0.62	2.31%	
4.	5	\$30.54	\$30.56	-\$0.02	-0.07%	
5.	8	\$33.59	\$34.26	-\$0.67	-1.96%	
6.	10	\$35.62	\$36.73	-\$1.11	-3.02%	
7.	15	\$40.70	\$42.89	-\$2.19	-5.11%	
8.	19	\$44.76	\$47.82	-\$3.06	-6.40%	
9.	20	\$45.77	\$49.05	-\$3.28	-6.69%	
10.	25	\$50.85	\$55.22	-\$4.37	-7.91%	
11.	35	\$61.01	\$67.54	-\$6.53	-9.67%	
12.	50	\$76.25	\$86.03	-\$9.78	-11.37%	
13.	75	\$101.64	\$116.85	-\$15.21	-13.02%	
14.	100	\$127.03	\$147.66	-\$20.63	-13.97%	
15.	150	\$178.00	\$203.92	-\$25.92	-15.62%	
16.	300	\$330.18	\$394.18	-\$64.00	-16.24%	

1 1/2- INCH METER		Bill, Dollars			Increase	
Usage Ccf	Proposed Rates	Present Rates	Dollars	Percent		
1.	0	\$50.90	\$48.80	\$2.10	4.30%	
2.	2	\$52.93	\$51.27	\$1.66	3.24%	
3.	5	\$55.98	\$54.96	\$1.02	1.86%	
4.	10	\$61.06	\$61.13	-\$0.07	-0.11%	
5.	19	\$70.20	\$72.22	-\$2.02	-2.80%	
6.	20	\$71.21	\$73.45	-\$2.24	-3.05%	
7.	25	\$76.29	\$78.62	-\$2.33	-4.18%	
8.	50	\$101.69	\$110.43	-\$8.74	-7.91%	
9.	75	\$127.08	\$141.25	-\$14.17	-10.03%	
10.	100	\$152.47	\$172.06	-\$19.59	-11.39%	
11.	150	\$203.26	\$233.69	-\$30.43	-13.02%	
12.	200	\$254.04	\$295.32	-\$41.28	-13.98%	
13.	300	\$358.76	\$424.88	-\$66.12	-15.99%	
14.	500	\$508.00	\$604.00	-\$96.00	-16.76%	
15.	1000	\$1,016.00	\$1,208.00	-\$192.00	-16.95%	
16.	1500	\$1,524.00	\$1,812.00	-\$288.00	-17.03%	

SAN MARINO DISTRICT

2007 Quantity Rate	Original Proposed	2006 Present
	\$1.2264	\$1.2360

5/8 - INCH METER		Bill, Dollars			Increase	
Usage Ccf	Proposed Rates	Present Rates	Dollars	Percent		
1.	0	\$10.19	\$9.76	\$0.43	4.41%	
2.	1	\$11.42	\$11.00	\$0.42	3.82%	
3.	2	\$12.64	\$12.23	\$0.41	3.35%	
4.	5	\$16.32	\$15.94	\$0.38	2.38%	
5.	8	\$20.00	\$19.65	\$0.35	1.78%	
6.	10	\$22.45	\$22.12	\$0.33	1.49%	
7.	15	\$28.59	\$28.30	\$0.29	1.02%	
8.	20	\$34.72	\$34.48	\$0.24	0.70%	
9.	26	\$42.08	\$41.90	\$0.18	0.43%	
10.	30	\$46.98	\$46.84	\$0.14	0.30%	
11.	35	\$53.11	\$53.02	\$0.09	0.17%	
12.	50	\$71.51	\$71.56	-\$0.05	-0.07%	
13.	75	\$102.17	\$102.46	-\$0.29	-0.28%	
14.	100	\$132.83	\$133.36	-\$0.53	-0.40%	
15.	150	\$194.15	\$195.16	-\$1.01	-0.52%	
16.	300	\$378.12	\$380.56	-\$2.44	-0.64%	

1 - INCH METER		Bill, Dollars			Increase	
Usage Ccf	Proposed Rates	Present Rates	Dollars	Percent		
1.	0	\$25.46	\$24.40	\$1.06	4.34%	
2.	1	\$26.69	\$25.64	\$1.05	4.10%	
3.	2	\$27.91	\$26.87	\$1.04	3.87%	
4.	5	\$31.59	\$30.58	\$1.01	3.30%	
5.	8	\$35.27	\$34.29	\$0.98	2.86%	
6.	10	\$37.72	\$36.76	\$0.96	2.61%	
7.	15	\$43.86	\$42.84	\$1.02	2.14%	
8.	20	\$49.99	\$49.12	\$0.87	1.77%	
9.	26	\$57.35	\$56.54	\$0.81	1.43%	
10.	30	\$62.25	\$61.48	\$0.77	1.25%	
11.	35	\$68.38	\$67.66	\$0.72	1.06%	
12.	50	\$86.78	\$86.20	\$0.58	0.67%	
13.	75	\$117.44	\$117.10	\$0.34	0.29%	
14.	100	\$148.10	\$148.00	\$0.10	0.07%	
15.	150	\$220.74	\$221.60	-\$0.86	-0.32%	
16.	300	\$393.39	\$395.20	-\$1.81	-0.46%	

1 1/2- INCH METER		Bill, Dollars			Increase	
Usage Ccf	Proposed Rates	Present Rates	Dollars	Percent		
1.	0	\$50.90	\$48.80	\$2.10	4.30%	
2.	2	\$53.35	\$51.27	\$2.08	4.06%	
3.	5	\$57.03	\$54.98	\$2.05	3.73%	
4.	10	\$63.16	\$61.16	\$2.00	3.27%	
5.	20	\$75.43	\$73.52	\$1.91	2.60%	
6.	26	\$82.79	\$80.94	\$1.85	2.29%	
7.	30	\$87.69	\$85.88	\$1.81	2.11%	
8.	50	\$112.22	\$110.60	\$1.62	1.46%	
9.	75	\$142.88	\$141.50	\$1.38	0.98%	
10.	100	\$173.54	\$172.40	\$1.14	0.66%	
11.	150	\$234.86	\$234.20	\$0.66	0.28%	
12.	200	\$296.18	\$296.00	\$0.18	0.06%	
13.	300	\$358.11	\$358.00	\$0.11	0.03%	
14.	500	\$508.00	\$508.00	\$0.00	0.00%	
15.	1000	\$1,016.00	\$1,016.00	\$0.00	0.00%	
16.	1500	\$1,524.00	\$1,524.00	\$0.00	0.00%	

PROOF OF SERVICE

I, Cinthia A. Velez, declare as follows:

I am employed in the City and County of San Francisco, California. I am over the age of eighteen years and not a party to this action. My business address is STEEFEL, LEVITT & WEISS, One Embarcadero Center, 30th Floor, San Francisco, California 94111-3719. On August 29, 2007, I served the within:

*California-American Water Company (U 210 W)
Petition to Modify D.07-08-030*

on the interested parties in this action addressed as follows:

See attached service list



(BY MAIL) By placing such document(s) in a sealed envelope, with postage thereon fully prepaid for first class mail, for collection and mailing at Steefel, Levitt & Weiss, San Francisco, California following ordinary business practice. I am readily familiar with the practice at Steefel, Levitt & Weiss for collection and processing of correspondence for mailing with the United States Postal Service, said practice being that in the ordinary course of business, correspondence is deposited in the United States Postal Service the same day as it is placed for collection.



(BY PUC E-MAIL SERVICE) By transmitting such document(s) electronically from Steefel, Levitt & Weiss, San Francisco, California, to the electronic mail addresses listed above. I am readily familiar with the practices of Steefel, Levitt & Weiss for transmitting documents by electronic mail, said practice being that in the ordinary course of business, such electronic mail is transmitted immediately after such document has been tendered for filing. Said practice also complies with Rule 1.1 of the Public Utilities Commission of the State of California and all protocols described therein.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct and that this declaration was executed on August 29, 2007, at San Francisco, California.


Cinthia A. Velez

SERVICE LIST
A.06-01-005
Last changed: August 22, 2007

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VIA PUC E-MAIL SERVICE

A.06-01-005

Last changed: August 22, 2007

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