

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**



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Applications of Southern California Edison Company (U 338-e) for Approval of its 2012-2014 California Alternate Rates for Energy and Energy Savings Assistance Programs and Budgets	Application 11-05-017 (Filed May 16,2011)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014.	Application 11-05-018 (Filed May 16, 2011)
Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budgets (U39M).	Application 11-05-019 (Filed May 16,2011)
Application of San Diego Gas & Electric Company (U902M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	Application 11-05-020 (Filed May 16,2011)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW-INCOME ASSISTANCE PROGRAMS FOR JUNE 2012**

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July 23, 2012

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**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW-INCOME ASSISTANCE PROGRAMS FOR JUNE 2012**

This is the sixth monthly report of program year (PY) 2012. The purpose of this report is to consolidate activity for the CARE Program and Energy Savings Assistance Program and provide the Energy Division with all the necessary information to assist in analyzing the low-income programs.

This report presents year-to-date Energy Savings Assistance Program and CARE results and expenditures through June 2012 for San Diego Gas & Electric Company (SDG&E).

Respectfully Submitted,

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July 23, 2012

**San Diego Gas & Electric Company
Energy Savings Assistance Program (ESA Program)
And
California Alternate Rates for Energy (CARE)
Program Monthly Report**

LOW-INCOME ASSISTANCE PROGRAM MONTHLY REPORT

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ENERGY SAVINGS ASSISTANCE PROGRAM MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance Program Overview

1.1.1 Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 11-11-010

Energy Savings Assistance Program Summary for Month			
	Authorized / Planning Assumptions	Actual to Date	%
Budget	\$10,163,806*	\$10,280,825	101%
Homes Treated	*	9,502	*
kWh Saved	*	3,651,859	*
kW Demand Reduced	*	213	*
Therms Saved	*	158,804	*
GHG Emissions Reduced	*	2,938 tons	*

*Six month Bridge Funding from D.11-11-010 pending a Commission Decision on 2012-2014 Program Plans and Budgets. Bridge Funding was extended on a month-to-month basis effective July1, 2012 in D.12-06-030.

In the month of June the ESA Program generated 2,930 leads with 1,736 converting to enrollments.

1.2 Whole Neighborhood Approach Evaluation (WNA)

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment neighborhoods, how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

In support of WNA, the ESA Program segments customers using zip code and customer demographics such as household income, home ownership, and education to name a few. This information helps SDG&E pinpoint which neighborhoods to target with marketing and outreach efforts. This data is provided to the program's outreach contractors; Richard Heath & Associates (RHA), Reliable Energy, Town & Country, and Synergy. The contractors in turn use the data for their

canvassing efforts. The program aims to provide outreach to a customer through the customer's preferred channel (direct mail, automated voice messaging (AVM), or email) prior to the outreach contractor canvassing in a particular neighborhood. This targeted approach has increased the success rate of canvassing by elevating customer awareness. In June, 1,077 leads were generated through direct canvassing efforts and 1,064 of those leads were converted into enrollments. Because jobs are still in process, the lead to conversion rate doesn't equal, however some of the leads will convert to an enrollment for July.

1.3 Energy Savings Assistance Program Customer Outreach and Enrollment Update

1.3.1 Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.

Direct Marketing

In June, direct marketing for the ESA Program consisted of AVM campaigns, door-to-door canvassing, direct mail and email campaigns. Below is a synopsis of those efforts:

AVM Campaigns

Approximately 40,000 households were contacted using the AVM platform. From these calls, 480 leads were generated and 128 were converted to enrollments.

Door-to-Door Canvassing

RHA performed door-to-door canvassing activities in neighborhoods using customer eligibility information supplied by SDG&E. RHA visited approximately 19,475 homes and created 1,077 leads. Of the leads, 1,064 were converted to enrollments.

Direct Mail

Approximately 4,000 households received a direct mail about the ESA Program. The mailer described the program benefits, eligibility information, and how/where to apply. A total of 51 leads were generated and 17 households were enrolled.

Email Campaigns

Approximately 90,000 customers were contacted by email with messages about the ESA Program. The email content outlined the benefits of the program and instructions on how to apply. 101 leads were generated and 35 of the leads were converted to enrollments.

1.3.2 Customer Assistance Marketing, Education and Outreach for the CARE and Energy Savings Assistance Programs.

Advertising

SDG&E has developed the marketing plan for 2012 and is awaiting the Commission's decision authorizing final budgets and program plans before moving forward with a comprehensive mass media plan. In the meantime, SDG&E used online media and radio IDs to supplement the outreach and direct marketing activities of the programs.

Online Campaign

In order to raise awareness for the programs and help drive customers towards online submissions, SDG&E targeted the service territory using the successful online strategy from 2011. Online users seeking out bargains, coupons or other cost cutting measures were targeted by creative messaging designed to get their attention. Banner ads and keyword paid search tactics were used on a number of sites. Google ad words will continue to host the paid search campaign. Using ad networks such as Yahoo and Valueclick, display ads will target the low income segment and energy users. Ads will be displayed on San Diego local publisher sites such as CBS8, San Diego Union Tribune, and NBC San Diego. The site

CareerBuilder will be used to target users searching for a job and therefor potentially qualified for the programs.

Radio IDs

Traffic IDs ran on Metro and Clear Channel radio stations. Both broadcast companies operate a number of local radio affiliates. 25% of the spots will run on Spanish language stations. The IDs will describe the program benefits and give instructions on how/where to apply.

Community Outreach

In June, community outreach for CARE and the ESA Program consisted of participation in community events and leveraging efforts with capitation contractors, 2-1-1 San Diego, and SDG&E branch offices. The community outreach strategy also includes: the multilingual, multicultural outreach project, designed to reach diverse communities that might otherwise be unaware of general outreach efforts; backcountry/rural outreach; targeting communities deemed to be demographically hard-to-reach, service industry outreach; targeting fast-food and restaurant employees, and senior/disabled outreach; focusing on the vulnerable senior and disabled population. In addition, this month, the Cool Zones Program kicked off for the summer.

Cool Zones

The Cool Zones Program was designed to help vulnerable individuals escape heat-related health problems while reducing energy use in the San Diego Community. SDG&E supports the County of San Diego's Aging & Independent Services (AIS) in the establishment of a network of Cool Zone sites throughout the county. This network consists of air-conditioned public buildings where senior citizens and people with disabilities can find respite from summer heat. SDG&E and AIS work together to provide information on the Cool Zones Program to the public. The Cool Zones will be open from June 22nd through October 15th, 2012.

A list of Cool Zone sites is available on the SDG&E, AIS and 2-1-1 San Diego web sites and customers can also call the County AIS Cool Zone's dedicated line for site information. In an effort to assist the elderly or disabled low-income customers, who are unable to travel to a Cool Zone site, SDG&E will offer portable fans to qualifying customers. The County AIS will offer bus passes to individuals needing transportation to a Cool Zone site. The County's dedicated line will assist with all Cool Zones-related inquiries, and the screening for fan and bus pass distribution. All customers receiving a fan will also receive a CARE application. In addition, CARE information will be available at all 116 Cool Zone sites.

Cool Zone Program information will be made available to customers through a variety of channels including: an article in SDG&E's Energy Notes, a publication with information mailed to all customers with their monthly bill in July and August; radio IDs mixed in with other program tips throughout the summer; at SDG&E's branch offices and all Cool Zone locations and SDG&E's Facebook page.

Multicultural & Multilingual Outreach

The outreach is being conducted by an outside contractor who has expertise in in-language and cultural services, The Harris Group (THG). In June, their outreach efforts generated 25 new CARE enrollments and 18 ESA Program enrollments, and distributed medical baseline applications. Following is the contractor’s activity for the month:

Event Name/Location	Type of Event	Details of Event	Est # of Attendees
The Cooper’s Family – Juneteenth Street Fair	Community Event – African American	THG set-up resource table on behalf of SDG&E offering CARE, ESA Program and MBL	500
George Stevens Senior Center	Community Event – Senior/Disabled	THG set-up resource table on behalf of SDG&E offering CARE, ESA Program and MBL	175
South Metro Workforce Development Center, San Diego	Training for the unemployed and under-employed. African American and Hispanic	THG presented programs at eight different sessions, to new students attending orientation sessions	90
Metro Workforce Development Center, San Diego	Training for the unemployed and under-employed African American, Middle Eastern and Hispanic	THG presented programs over four different sessions, to new students attending orientation sessions	73

Community Events

SDG&E and its community partners participate in and/or sponsor a variety of local events in order to help educate low-income customers about assistance programs that are available to them, and assist with enrollments. These events complement the multiple tactics for community outreach. In June, SDG&E participated in the following community events.

Event Name/Location	Type of Event	Details of Event	Est # of Attendees
Mountain Empire County Fair – Pine Valley	Community Event – rural outreach	SDG&E Customer Assistance partnered with Public Affairs at this event to provide information on customer assistance programs and the Sunrise Powerlink project.	200-300
Feeding America San Diego (FASD) Mobile Pantry: Campo, Jacumba, Alpine, Julian, Boulevard, Dulzura, Fallbrook, Pauma, San Marcos, Descanso, Potrero, Bonsall, Vista, and Guatay	Community Events – food distribution in rural areas	FASD, SDG&E Capitation Agent, provided CARE and ESA Program information to customers of the Mobile Pantry, on 15 different events throughout San Diego rural communities	1,979
Live Well San Diego, Summit 2012, San Diego with webcasts in El Cajon, Escondido, Carlsbad and Chula Vista	Health Care Forum and Resource Fair	SDG&E Customer Assistance provided materials for resource tables at webcast locations and set up an informational table at the live location.	500
Cool Zone – 12 th Annual Kick-Off, El Cajon	Community Event in partnership with County of San Diego – Senior/Disabled	SDG&E Customer Assistance set up an informational table to promote programs.	100
Sharp Hospice Care Resource & Education Expo, San Diego	Expo for Healthcare Professionals	SDG&E Customer Assistance hosted a table to promote programs to nurses, social workers, chaplains, aids, spiritual care, administration and office staff	300
San Diego Unified School District Community Resource Fair/Summer BBQ	Community Event	SAY San Diego, capitation agent hosted a table at four different locations and provided CARE information and enrollment assistance to the families in attendance.	250

Event Name/Location	Type of Event	Details of Event	Est # of Attendees
San Diego			
South Bay Unified School District Community Resource Fair/Summer 2012 BBQ Kick-off, San Diego	Community Event	SDG&E Customer Assistance hosted a table to promote programs	250
Café Moto, San Diego	Employee meeting – service industry	SDG&E Customer Assistance presented information to restaurant employees	12
City Heights Community Development Corporation Village View Apartments, San Diego	Presentation - Senior/Disabled	SDG&E Customer Assistance presented information to residents of senior/disabled complex	15
San Diego County Fair, Del Mar	County Fair	SDG&E Customer Assistance partnered with the energy efficiency group in promoting program information to fair attendees	One million+ over three weeks
SAY San Diego Staff Meeting, San Diego	Presentation to employees	SDG&E Customer Assistance presented information on the CARE program	20
General Rate Case 2 Public Participation Hearings Chula Vista, San Diego and Escondido	Public Hearings	SDG&E Customer Assistance and Customer Contact Center staff set up an informational table to offer programs and individual account information at six different hearings in three locations	100
San Diego Food Bank, San Diego	Presentation to SDFB partner agencies	SDG&E Customer Assistance provided program information	20
South Bay Meet the Pharmacist, National City	Senior Health Fair – Senior/Disabled	SDG&E Customer Assistance hosted a table to promote programs	100

Partner Agencies

SDG&E leverages the resources of community-based organizations (CBOs) and agencies called Capitation Contractors to enroll customers in the CARE and ESA Program. These organizations leverage existing relationships with low-income clients to extend CARE and ESA Program benefits as part of their total assistance offering. As an incentive, SDG&E provides CARE Program Capitation Contractors with a fee for each enrollment generated.

In an effort to maintain relationships with these organizations and keep the ESA Program and CARE top of mind, SDG&E visits most agency sites each week. In June SDG&E made 160 visits to over 50 different agencies, with the agencies generating 113 new CARE enrollments and 6 ESA Program enrollments.

2-1-1 San Diego

2-1-1 San Diego is a resource and information hub that connects people with community, health and disaster services through a free, 24/7 confidential phone service and searchable online database. SDG&E leverages the resources of 2-1-1 San Diego to promote CARE, the ESA Program and Medical Baseline. Through referrals in June, 2-1-1 provided SDG&E with 174 CARE enrollments and 33 ESA Program interest forms and mailed 153 Medical Baseline Program applications.

Other Integration and Leveraging Efforts

SDG&E Payment Offices

Branch offices are visited weekly by SDG&E's outreach team to encourage customer service representatives to promote CARE and ESA Programs to customers using the branch office services. In June, 401 new CARE enrollments and 111 ESA Program enrollments were generated from the leads submitted by branch offices representatives.

1.4 Leveraging Success Evaluation, Including CSD

1.4.1 Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What were the results in terms of new enrollments?

SDG&E continues to work with CSD to leverage customer enrollments across both the LIHEAP and ESA Program. SDG&E and its two LIHEAP contractors MAAC & CUI look for opportunities to provide a comprehensive suite of products for customers who can be leveraged. No enrollments were leveraged during the month of June.

A meeting between representatives of the IOUs and CSD was held in June, for the purpose of improving leveraging between the ESA Program and LIHEAP. Follow-up discussions will be scheduled to continue the discussion on data sharing.

1.5 Workforce Education & Training

1.5.1 Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low-income workers and how such efforts differ from prior program years.

There was no additional WE&T activity in June 2012.

2. CARE Executive Summary

2.1 CARE Program Summary

2.1.1. Please provide CARE Program summary costs.

CARE Budget Categories	Authorized Budget*	Actual Expenses to Date	% of Budget Spent
Outreach	\$867,130	\$629,110	73%
Proc., Certification and Verification	\$115,008	\$100,930	88%
Information Tech./Programming	\$226,344	\$143,762	64%
Pilots	N/A	N/A	N/A
Measurement and Evaluation	\$2,163	\$0.00	0%
Regulatory Compliance	\$98,200	\$65,336	67%
General Administration	\$211,964	\$198,169	93%
CPUC Energy Division Staff	\$51,450	\$15,743	31%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$1,572,259	\$1,153,050	73%
Subsidies and Benefits	\$24,959,969	\$31,860,365	128%
Total Program Costs and Discounts	\$26,532,228	\$33,013,415	124%

*Six month Bridge Funding from D.11-11-010. Bridge Funding was extended on a month-to-month basis effective July1, 2012 in D 12-06-030.

2.1.2 Please provide the CARE Program penetration rate to date

CARE Penetration		
Participants Enrolled	Eligible Participants	Penetration rate
311,605	363,133	85.8%

In June, CARE Program marketing and outreach efforts generated a total of 6,791 applications and 4,495 converted to enrollments. Below is a summary of those efforts.

2.2 Outreach

2.2.1 Discuss utility outreach activities and those undertaken by third parties on the utility's behalf. (For additional CARE Marketing, Education and Outreach efforts, see section 1.3.2)

Direct Marketing

In June, direct marketing efforts for the CARE Program consisted of an email campaign and door-to-door canvassing. Below is detailed information about those activities:

Door-to-Door Canvassing

The Harris Group, the multicultural multilingual outreach contractor, has taken on door-to-door outreach efforts for CARE enrollments, using an in-culture in-language approach. In June, 750 new CARE enrollments were generated through these efforts.

Email Campaign

The program contacted approximately 65,000 customers with an email campaign explaining the benefits of the program and how to apply. 426 customers enrolled as a result of the email campaign.

2.2.2 Describe the efforts taken to reach and coordinate the CARE Program with other related low-income programs to reach eligible customers.

SDG&E continues to use the ESA Program online application to leverage enrollments for the CARE Program. Customers may apply for ESA and qualify categorically or by income, but may not be eligible because their home was previously served. In these cases, the customer's information is transferred to the CARE Program for potential CARE eligibility and enrollment. In June 66 enrollments were generated for CARE from this process.

2.3. CARE Recertification Complaints

There were no recertification complaints in June.

3. Appendix: Energy Savings Assistance Program Tables and CARE Tables

Energy Savings Assistance Program - Table 1- Program Expenses

Energy Savings Assistance Program - Table 2- Program Expenses & Energy Savings by Measures Installed

Energy Savings Assistance Program - Table 3- Average Bill Savings per Treated Home

Energy Savings Assistance Program - Table 4- Homes Treated

Energy Savings Assistance Program - Table 5- Customer Summary

Energy Savings Assistance Program - Table 6- Expenditures for Pilots and Studies

Energy Savings Assistance Program - Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Overall Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Verification

CARE- Table 4- Self Certification and Re-Certification

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

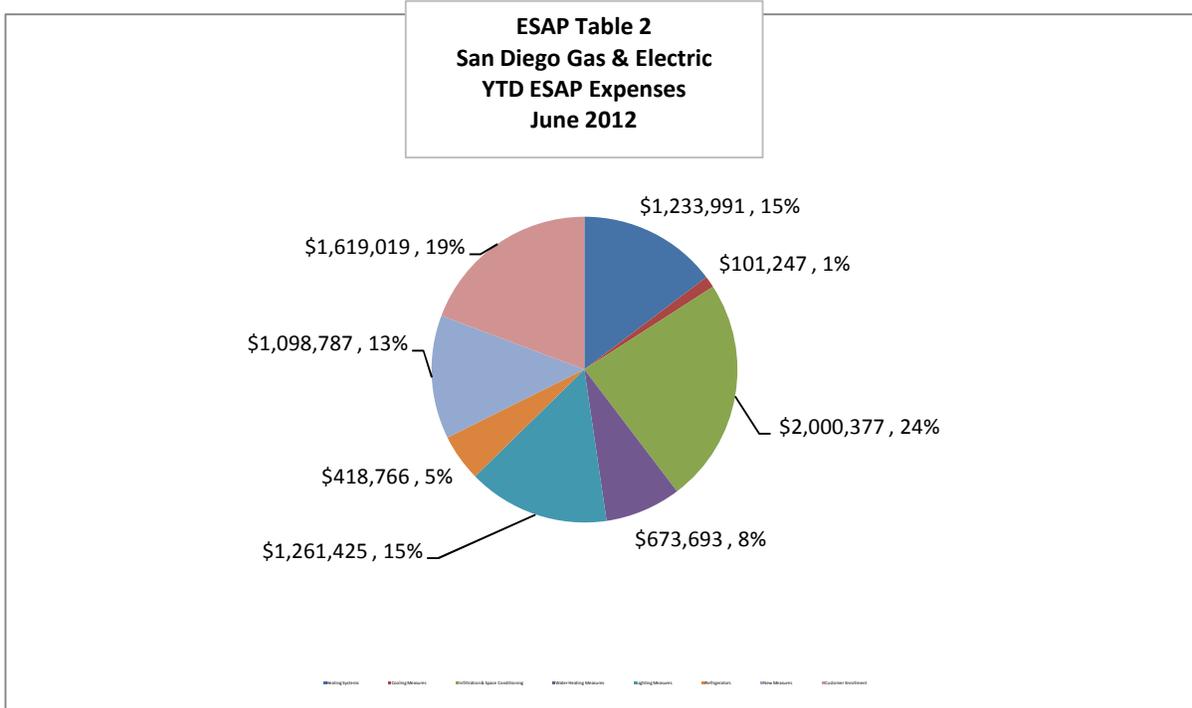
CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Energy Savings Assistance Program Table 1 - Energy Savings Assistance Program Expenses												
2	San Diego Gas & Electric												
3	June 2012												
4		Authorized Budget¹			Current Month Expenses²			Year to Date Expenses²			% of Budget Spent Year-To-Date		
5	Energy Savings Assistance Program	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Energy Efficiency												
7	- Gas Appliances	\$ -	\$ 994,766	\$ 994,766	\$ -	\$ 645,506	\$ 645,506	\$ -	\$ 2,313,776	\$ 2,313,776	0%	233%	233%
8	- Electric Appliances	\$ 3,834,469	\$ -	\$ 3,834,469	\$ 497,136	\$ -	\$ 497,136	\$ 2,065,134	\$ -	\$ 2,065,134	54%	0%	54%
9	- Weatherization	\$ -	\$ 2,092,643	\$ 2,092,643		\$ 611,464	\$ 611,464	\$ -	\$ 2,960,054	\$ 2,960,054	0%	141%	141%
10	- Outreach and Assessment	\$ 484,120	\$ 484,120	\$ 968,240	\$ 259,782	\$ 259,782	\$ 519,564	\$ 812,382	\$ 812,382	\$ 1,624,765	168%	168%	168%
11	- In Home Energy Education	\$ 293,581	\$ 293,581	\$ 587,162	\$ 35,061	\$ 35,061	\$ 70,123	\$ 112,034	\$ 112,034	\$ 224,067	38%	38%	38%
12	- Education Workshops	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ 60,455	\$ 60,455	\$ 120,910			\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	ENERGY EFFICIENCY TOTAL	\$ 4,672,625	\$ 3,925,565	\$ 8,598,190	\$ 791,979	\$ 1,551,814	\$ 2,343,793	\$ 2,989,550	\$ 6,198,246	\$ 9,187,796	64%	158%	107%
16													
17	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
18	Inspections	\$ 15,674	\$ 15,674	\$ 31,348	\$ 5,087	\$ 5,087	\$ 10,174	\$ 28,591	\$ 28,591	\$ 57,183	182%	182%	182%
19	Marketing	\$ 203,585	\$ 203,585	\$ 407,170	\$ 46,224	\$ 46,224	\$ 92,447	\$ 91,424	\$ 91,424	\$ 182,847	45%	45%	45%
20	M&E Studies	\$ (11,466)	\$ (11,466)	\$ (22,932)	\$ -	\$ -	\$ -	\$ 1,607	\$ 1,607	\$ 3,214	0%	0%	0%
21	Regulatory Compliance	\$ 71,502	\$ 71,502	\$ 143,004	\$ 4,728	\$ 4,728	\$ 9,455	\$ 35,978	\$ 35,977	\$ 71,955	50%	50%	50%
22	General Administration	\$ 492,276	\$ 492,276	\$ 984,552	\$ 62,879	\$ 63,049	\$ 125,928	\$ 385,457	\$ 385,626	\$ 771,082	78%	78%	78%
23	CPUC Energy Division	\$ 11,237	\$ 11,237	\$ 22,474	\$ 240	\$ 240	\$ 480	\$ 3,373	\$ 3,373	\$ 6,747	30%	30%	30%
24													
25	TOTAL PROGRAM COSTS²	\$ 5,455,433	\$ 4,708,373	\$ 10,163,806	\$ 911,137	\$ 1,671,140	\$ 2,582,277	\$ 3,535,980	\$ 6,744,844	\$ 10,280,825	65%	143%	101%
26	Funded Outside of Energy Savings Assistance Program Budget												
27	Indirect Costs				\$ 42,877	\$ 47,093	\$ 89,970	\$ 211,031	\$ 225,481	\$ 436,512			
28													
29	NGAT Costs					\$ 29,380	\$ 29,380		\$ 120,348	\$ 120,348			
30	¹ Budget reflects 6 month Bridge Funding authorized in D.11-11-010. The budget does not include the fund shifting that was authorized in ALJ Ruling issued 3/30/2012 which granted SDG&E Motion to Shift ESAP Funds dated 3/12/2012. The Ruling authorized a total of \$1.953 million, which equates in \$1.833 million in unspent gas funds and \$0.12 million 2012 Pilot subcategory funds) as follows: \$1.033 million from prior year unspent gas funds to be used to provide gas appliances; \$0.800 million from prior year unspent gas funds to be used to provide weatherization measures; and \$0.120 million from 2012 pilot subcategory to provide weatherization measures. Therefore pursuant to D.11-11-010 and the Ruling issued 3/30/2012, the 2012 Bridge Period authorized funding is \$10.163 million plus \$1.833 million equals \$11.996 million (\$10.163 + \$1.833 = \$11.996 million). Note the funding of \$0.12 million is a shift in 2012 funds and is merely a reallocation of funds from the Pilot subcategory to the Weatherization subcategory.												
31	² June Current Month and YTD expenses reflect a 2nd Quarter accrual for invoice estimates from the ESA contractors for ESA program measure installations and services estimated to be completed by June 30th 2012. The total accrual reflected in the expenditures is \$778,246.10 broken down by reporting category as follows: Weatherization \$217,787.45; Gas Appliances \$205,097.51; Electric Appliances \$127,164.81; Outreach & Assessment \$203,746.05; In Home Energy Ed \$24,450.28												
32	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

	A	B	C	D	E	F	G	H
1	Energy Savings Assistance Program Table 2 Energy Savings Assistance Program Expenses and Energy Savings by Measures Installed San Diego Gas & Electric June 2012							
2			Year-To-Date Completed & Expensed Installations					
3	Measures	Units	Quantity Installed	kWh (Annual)	kW (Annual)¹	Therms (Annual)	Expenses	% of Expenditure
4	Heating Systems							
5	Furnaces	Each	1,858	-	-	-	\$ 1,233,991	15%
6	Cooling Measures							
7	A/C Replacement - Room	Each	99	926	1	-	\$ 100,497	1%
8	A/C Replacement - Central	Each	-	-	-	-	\$ -	0%
9	A/C Tune-up - Central	Each	6	1,012	-	-	\$ 750	0%
10	A/C Services - Central	Each	-	-	-	-	\$ -	0%
11	Heat Pump	Each	-	-	-	-	\$ -	0%
12	Evaporative Coolers	Each	-	-	-	-	\$ -	0%
13	Evaporative Cooler Maintenance	Each	-	-	-	-	\$ -	0%
14	Infiltration & Space Conditioning							
15	Envelope and Air Sealing Measures	Home	6,826	328,130	-	19,422	\$ 1,611,959	19%
16	Duct Test & Sealing	Home	413	-	-	-	\$ 53,644	1%
17	Attic Insulation	Home	323	29,122	13	2,771	\$ 334,775	4%
18	Water Heating Measures							
19	Water Heater Conservation Measures	Home	7,215	18,273	4	51,475	\$ 562,891	7%
20	Water Heater Replacement - Gas	Each	122	-	-	-	\$ 110,802	1%
21	Water Heater Replacement - Electric	Each	-	-	-	-	\$ -	0%
22	Tankless Water Heater - Gas	Each	-	-	-	-	\$ -	0%
23	Tankless Water Heater - Electric	Each	-	-	-	-	\$ -	0%
24	Lighting Measures							
25	CFLs	Each	43,229	741,631	86	-	\$ 298,054	4%
26	Interior Hard wired CFL fixtures	Each	6,615	268,952	13	-	\$ 478,145	6%
27	Exterior Hard wired CFL fixtures	Each	2,065	-	-	-	\$ 109,205	1%
28	Torchiere	Each	4,045	772,595	8	-	\$ 376,021	4%
29	Refrigerators							
30	Refrigerators - Primary	Each	645	446,688	76	-	\$ 418,766	5%
31	Refrigerators - Secondary	Each	-	-	-	-	\$ -	0%
32	Pool Pumps							
33	Pool Pumps	Each	-	-	-	-	\$ -	0%
34	New Measures							
35	Forced Air Unit Standing Pilot Change Out	Each	90	-	-	3,801	\$ 26,463	0%
36	Furnace Clean and Tune	Each	2,572	-	-	-	\$ 175,536	2%
37	High Efficiency Clothes Washer	Each	820	-	-	-	\$ 514,542	6%
38	Microwave	Each	1,286	898,142	-	53,143	\$ 115,740	1%
39	Thermostatic Shower Valve	Each	2,211	55,062	12	28,193	\$ 186,241	2%
40	LED Night Lights	Each	25,519	91,326	-	-	\$ 80,265	1%
41	Occupancy Sensor		-	-	-	-	\$ -	0%
42	Pilots							
43	A/C Tune-up Central	Home	-	-	-	-	\$ -	0%
44	Interior Hard wired CFL fixtures	Each	-	-	-	-	\$ -	0%
45	Ceiling Fans	Each	-	-	-	-	\$ -	0%
46	In-Home Display	Each	-	-	-	-	\$ -	0%
47	Programmable Controllable Thermostat	Each	-	-	-	-	\$ -	0%
48	Forced Air Unit	Each	-	-	-	-	\$ -	0%
49	Microwave		-	-	-	-	\$ -	0%
50	High Efficiency Clothes Washer		-	-	-	-	\$ -	0%
51	Customer Enrollment							
52	Outreach & Assessment	Home	9,502				\$ 1,421,019	17%
53	In-Home Education	Home	9,389				\$ 198,001	2%
54	Education Workshops	Participant					\$ -	0%
55								
56	Total Savings/Expenditures³			3,651,859	213	158,804	\$ 8,407,305	100%
57								
58	Homes Weatherized	Home	7,175					
59								
60	Homes Treated							
61	- Single Family Homes Treated	Home	5,278					
62	- Multi-family Homes Treated	Home	3,702					
63	- Mobile Homes Treated	Home	522					
64	- Total Number of Homes Treated	Home	9,502					
65	# Eligible Homes to be Treated for PY ²	Home						
66	% OF Homes Treated	%						
67								
68	- Total Master-Metered Homes Treated	Home	85					
69	¹ Energy savings is based on the 2009 Load Impact Evaluation.							
70	² Commission D.11-11-010 authorized the bridge funding, however, it did not determine the eligible number of homes to be treated for the bridge period.							
71	³ Expenditures do not reflect the estimated ESA Program accruals in the amount of \$420,617 or expenses in the amount of \$585 for the							
72	purchase of bulbs and ballasts which were installed in customer homes.							
73	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.							

PIE CHART 1- Expenses by Measures Category For June 2012



	A	B
1	Energy Savings Assistance Program Table 3 - Average Bill Savings per Treated Home San Diego Gas & Electric June 2012	
2	Year-to-date Installations - Expensed	
3		
4	Annual kWh Savings	3,651,859
5	Annual Therm Savings	158,804
6	Lifecycle kWh Savings	26,782,413
7	Lifecycle Therm Savings	1,142,735
8	Current kWh Rate	\$ 0.13
9	Current Therm Rate	\$ 1.09
10	Number of Treated Homes	9,502
11	Average 1st Year Bill Savings / Treated Home	67.52
12	Average Lifecycle Bill Savings / Treated Home	424.41
13	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.	

	A	B	C	D	E	F	G
1	Energy Savings Assistance Program Table 4 - Energy Savings Assistance Program Homes Treated San Diego Gas & Electric June 2012						
2	County	Eligible Customers			Homes Treated Year-To-Date		
3		Rural	Urban	Total	Rural	Urban	Total
4	Orange County	0	17,120	17,120	0	60	60
5	San Diego	8,396	343,079	351,475	443	8,999	9,442
6							
7	Total	8,396	360,199	368,595	443	9,059	9,502
8	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Energy Savings Assistance Program Table 5 - Energy Savings Assistance Program Customer Summary San Diego Gas & Electric June 2012																
2		Gas & Electric				Gas Only				Electric Only				Total			
3		# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
4	Month																
5	Jan-12	315	62,017	269,977	11	0	0	0	0	7	0	47,411	5	322	62,017	317,389	16
6	Feb-12	1,712	79,743	888,555	54	0	0	0	0	95	0	102,479	9	1,807	79,743	991,034	62
7	Mar-12	3,940	101,777	1,583,603	93	0	0	0	0	291	0	189,403	14	4,231	101,777	1,773,007	108
8	Apr-12	5,666	119,382	2,138,486	124	0	0	0	0	420	0	265,122	20	6,086	119,382	2,403,609	144
9	May-12	6,907	142,286	2,736,534	154	0	0	0	0	476	0	310,397	23	7,383	142,286	3,046,932	177
10	Jun-12	8,928	158,804	3,297,678	188	0	0	0	0	574	0	354,180	26	9,502	158,804	3,651,859	214
11	Jul-12																
12	Aug-12																
13	Sep-12																
14	Oct-12																
15	Nov-12																
16	Dec-12																
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																
18	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Energy Savings Assistance Program Table 6 - Expenditures for Pilots and Studies												
2	San Diego Gas & Electric												
3	June 2012												
4		Authorized 3-Year Budget ¹			Current Month Expenses			Expenses Since January 1, 2012			% of 3-Year Budget Spent		
5		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Pilots :												
7		\$ -	\$	\$	\$	\$	\$	\$ -	\$	\$	0%	0%	0%
8		\$	\$	\$	\$	\$	\$	\$	\$	\$	0%	0%	0%
9		\$	\$	\$ -	\$-	\$-	\$-	\$	\$	\$	0%	0%	0%
10													
11													
12													
13													
14	Total Pilots	\$ -	\$ -	\$ -	\$	\$	\$	\$	\$	\$	0%	0%	0%
15													
16	Studies:												
17		\$	\$	\$	\$ -	\$ -	\$ -	\$	\$	\$	0%	0%	0%
18		\$	\$	\$	\$	\$	\$	\$	\$	\$	0%	0%	0%
19		\$	\$	\$	\$-	\$-	\$-	\$	\$	\$	0%	0%	0%
20		\$	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
21													
22													
23													
24	Total Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$	\$	0%	0%	0%
25													
26	¹ D.11-11-010 authorized the Bridge funding, however SDG&E did not request any pilots for the 2012-14 cycle. In addition, SDG&E is waiting Commission decision regarding												
27	the requested statewide study for the 2012-14 cycle.												
28	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments												

	A	B	C	D	E
1	Energy Savings Assistance Program Table 7				
2	Whole Neighborhood Approach				
3	San Diego Gas & Electric				
4	June 2012				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted ¹	Total Residential Customers ²	Total Estimated Eligible ³	Total Treated 2002-2011 ⁴	Target to Treat This Year
7	91906-32	120	45	5	0
8	91910-16	319	171	141	4
9	91910-40	199	118	63	4
10	91911-16	427	254	129	8
11	91911-51	470	178	167	6
12	91942-37	176	29	9	0
13	91942-38	469	92	52	5
14	91945-21	352	156	64	6
15	91950-71	165	108	66	6
16	91977-27	404	157	90	15
17	91977-31	360	106	64	1
18	92020-14	484	100	49	1
19	92020-15	84	20	21	2
20	92020-27	282	68	24	1
21	92020-28	246	56	20	1
22	92020-37	377	218	211	4
23	92021-62	164	99	58	2
24	92028-45	366	50	6	2
25	92064-70	65	12	9	0
26	92071-31	595	173	114	1
27	92083-40	382	170	47	3
28	92113-17	466	317	348	13
29	92114-46	297	124	82	9
30	92116-17	397	122	16	0
31					
32	[1] Neighborhood defined as zip+7 area (or zip+2).				
33	[2] All active residential customers in zip+7.				
34	[3] Total estimated eligible per Athens Research. Calculated by multiplying the percent eligible by the total residential population in zip+7.				
35	[4] Total units treated 2002-2011 year-to-date.				
36	[4] Total units treated 2002-2011 year-to-date.				
37	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.				
38	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses												
2	San Diego Gas & Electric												
3	June 2012												
4		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
5	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Outreach ¹	\$693,704	\$173,426	\$867,130	\$161,925	\$40,481	\$202,406	\$501,646	\$127,464	\$629,110	72%	73%	73%
7	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
8	Processing/ Certification/Verification	\$92,006	\$23,002	\$115,008	\$11,986	\$2,997	\$14,983	\$79,986	\$20,944	\$100,930	87%	91%	88%
9	Information Technology / Programming	\$181,075	\$45,269	\$226,344	\$38,393	\$9,598	\$47,991	\$114,561	\$29,201	\$143,762	63%	65%	64%
10													
11	Pilots												
12	- Pilot SB 580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
14	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
15	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
16													
17	Measurement & Evaluation	\$1,730	\$433	\$2,163	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
18	Regulatory Compliance	\$78,560	\$19,640	\$98,200	\$8,222	\$2,055	\$10,277	\$51,735	\$13,601	\$65,336	66%	69%	67%
19	General Administration	\$169,571	\$42,393	\$211,964	\$64,484	\$16,121	\$80,605	\$157,763	\$40,406	\$198,169	93%	95%	93%
20	CPUC Energy Division	\$41,160	\$10,290	\$51,450	\$896	\$224	\$1,120	\$12,410	\$3,332	\$15,743	30%	32%	31%
21													
22	SUBTOTAL MANAGEMENT COSTS	\$ 1,257,806	\$ 314,453	\$ 1,572,259	\$285,906	\$71,476	\$357,382	\$918,101	\$234,949	\$1,153,050	73%	75%	73%
23													
24	CARE Rate Discount	\$19,967,975	\$4,991,994	\$24,959,969	\$3,722,948	\$776,255	\$4,499,203	\$24,875,384	\$6,984,981	\$31,860,365	125%	140%	128%
25	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
26													
27	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS ³	\$ 21,225,781	\$ 5,306,447	\$ 26,532,228	\$4,008,854	\$847,731	\$4,856,585	\$ 25,793,485	\$7,219,930	\$ 33,013,415	122%	136%	124%
28													
29	Other CARE Rate Benefits												
30	DWR Bond Charge Exemption				\$630,251		\$630,251	\$4,176,307		\$4,176,307			
31	CARE PPP Exemption				\$374,710	\$145,447	\$520,157	\$2,438,004	\$1,401,529	\$3,839,533			
32	California Solar Initiative Exemption ²				\$0		\$0	\$0		\$0			
33	kWh Surcharge Exemption				\$1,018,357		\$1,018,357	\$13,091,725		\$13,091,725			
34	TOTAL - OTHER CARE RATE BENEFITS				\$2,023,318	\$145,447	\$2,168,765	\$19,706,036	\$1,401,529	\$21,107,565			
35													
36	Indirect Costs				\$45,882	\$11,470	\$57,352	\$280,652	\$73,651	\$354,303			
37													
38	¹ Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media.												
39	² Pursuant to D.11-12-019, SDG&E will not be collecting a CSI rate in 2012; hence, no Electric-Residential CARE CSI exemption amount will occur in 2012.												
40	³ Six month Bridge Funding Budge authorized in D.11-11-010.												
41	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	CARE Table 2 - Enrollment, Recertification, Attrition, & Penetration																	
2	San Diego Gas & Electric																	
3	June 2012																	
4		Gross Enrollment										Enrollment		Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)		
5		Automatic Enrollment					Capitation	Other Sources ⁵	Total (G+H+I)	Recertification	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)				Net Adjusted (N-K)	
6	Inter-Utility ¹	Intra-Utility ²	Leveraging ³	One-e-App ⁴	SB580	Combined (B+C+D+E+F)												
7	2012																	
8	January	0	83	0	0	0	83	79	4,706	4,868	5,327	10,195	4,968	5,227	-100	308,496	362,325	85.1%
9	February	0	915	0	0	0	915	212	4,137	5,264	3,664	8,928	5,503	3,425	-239	308,257	362,325	85.1%
10	March	0	367	0	0	0	367	257	5,344	5,968	4,631	10,599	4,600	5,999	1,368	309,625	362,325	85.5%
11	April	439	252	0	0	0	691	250	5,365	6,306	4,006	10,312	4,821	5,491	1,485	311,110	363,133	85.7%
12	May	0	150	55	0	0	205	216	5,501	5,922	2,333	8,255	5,533	2,722	389	311,499	363,133	85.8%
13	June	0	352	66	0	0	418	132	4,297	4,847	1,285	6,132	4,741	1,391	106	311,605	363,133	85.8%
14	July																	
15	August																	
16	September																	
17	October																	
18	November																	
19	December																	
20	Total for 2012	439	2,119	121	0	0	2,679	1,146	29,350	33,175	21,246	54,421	30,166	24,255	3,009	311,605	363,133	85.8%
21	¹ Enrollments via data sharing between the IOUs.																	
22	² Enrollments via data sharing between departments and/or programs within the utility.																	
23	³ Enrollments via data sharing with programs outside the IOU that serve low-income customers.																	
24	⁴ One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customers' applications or reapplications for related low-income health and social welfare services. (e.g. MediCAL, Healthy Families, CALKids, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and, depending on the success of the pilot, possibly expand this pilot to other counties within PG&E's territory as well as to the other IOUs.																	
25	⁵ Not including Recertification.																	
26	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																	

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - Standard Random Verification Results								
2	San Diego Gas & Electric								
3	June 2012								
4	2012	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification¹	% of Total Population Dropped
5	January	308,496	1,005	0.33%	462	95	557	55.42%	0.18%
6	February	308,257	989	0.32%	11	93	104	10.52%	0.03%
7	March	309,625	732	0.24%	5	48	53	7.24%	0.02%
8	April ¹	311,110	1	0.00%	0	0	0	0.00%	0.00%
9	May	311,499	0	0.00%	0	0	0	0.00%	0.00%
10	June	311,605	0	0.00%	0	0	0	0.00%	0.00%
11	July								
12	August								
13	September								
14	October								
15	November								
16	December								
17	Total for 2012	311,605	2,727	0.88%	478	236	714	26.18%	0.23%
18									
19	SDG&E's random verification process allows customers 90 days to respond to the verification request. Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications¹						
2	San Diego Gas & Electric						
3	June 2012						
4		Provided ²	Received	Approved	Denied	Pending/Never Completed	Duplicates
5	Total	60,919	6,791	5,773	460	503	55
6	Percentage		11%	85%	7%	7%	1%
7							
8	¹ Includes sub-metered customers.						
9	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect						
10	YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County									
2	San Diego Gas & Electric									
3	June 2012									
4										
5		Estimated Eligible			Total Participants			Penetration Rate		
6	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
7	Orange County	16,451	0	16,451	13,839	0	13,839	84.1%	0.0%	84.1%
8	San Diego	338,290	8,392	346,682	291,104	6,662	297,766	85.9%	79.4%	85.9%
9										
10	Total	354,741	8,392	363,133	304,943	6,662	311,605	85.8%	79.4%	85.8%
11										
12	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results							
2	San Diego Gas & Electric							
3	June 2012							
4	2012	Total CARE Population	Participants Requested to Recertify ¹	% of Population Total	Participants Recertified ^{2,3}	Participants Dropped ³	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
5	January	308,496	3150	1.02%	1368	217	43.43%	0.07%
6	February	308,257	2439	0.79%	1150	192	47.15%	0.06%
7	March	309,625	3298	1.07%	319	80	9.67%	0.03%
8	April	311,110	881	0.28%	0	22	0.00%	0.01%
9	May	311,499	0	0.00%	0	0	0.00%	0.00%
10	June	311,605	0	0.00%	0	0	0.00%	0.00%
11	July							
12	August							
13	September							
14	October							
15	November							
16	December							
17	¹ Participants requested to recertify.							
18	² Participants recertified number does not include the customers who are recertified through SDG&E's CARE eligible probability model.							
19	³ Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to recertify.							
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors							
2	San Diego Gas & Electric							
3	June 2012							
4	Contractor Name	Contractor Type				Year-to-Date		
5		Private	CBO	WMDVBE	P	Rural	Urban	Total
6	AKA HEAD START		X			0	2	2
7	ALIANCE FOR AFRICAN ASSISTANCE		X			0	14	14
8	AMERICAN RED CROSS		X	X		0	537	537
9	BLACK CONTRACTORS ASSOCIATION INC		X			0	6	6
10	CAMPESINOS UNIDOS, INC		X		X	0	0	0
11	CASA FAMILIAR		X			0	7	7
12	CASH PLUS	X				0	1	1
13	CATHOLIC CHARITIES		X			0	147	147
14	CHILDREN'S INITIATIVE		X			0	4	4
15	CHINESE SERVICE CENTER		X			0	21	21
16	CHULA VISTA COMMUNITY COLLABORATIVE		X			0	14	14
17	CITY HEIGHTS COMMUNITY DEVELOPMENT CORP		X			0	2	2
18	CRISIS HOUSE		X			0	11	11
19	ELDER HELP OF SAN DIEGO		X			0	0	0
20	FEEDING AMERICA SAN DIEGO		X			0	6	6
21	FOSTER LIFT		X			0	4	4
22	HARMONIUM		X			0	0	0
23	HEARTS AND HANDS TOGETHER		X			0	7	7
24	HOME START		X			0	2	2
25	HORN OF AFRICA		X			0	22	22
26	INTERNATIONAL RESCUE COMMITTEE		X			0	28	28
27	IRAQI COMMUNITY SOCIAL SERVICES		X			0	0	0
28	KURDISH HUMAN RIGHTS WATCH		X			0	1	1
29	LA MAESTRA FAMILY CLINIC		X			0	83	83
30	LEGAL AID SOCIETY OF SAN DIEGO, INC.		X			0	1	1
31	LIBERTY TAX SERVICES	X				0	0	0
32	MAAC PROJECT		X		X	0	74	74
33	MABUHAY ALLIANCE		X			0	44	44
34	MID CITY CHRISTIAN SERVICES		X	X		0	0	0
35	MONTE VISTA HIGH SCHOOL COMMUNITY RESOURCE CENTER		X			0	0	0
36	MOUNTAIN HEALTH & COMMUNITY SERVICES, INC.		X			0	0	0
37	NEIGHBORHOOD HEALTH CARE		X			0	84	84
38	NEIGHBORHOOD HOUSE		X			0	1	1
39	NORTH COUNTY HEALTH PROJECT-WIC		X			0	16	16
40	NORTH COUNTY INTERFAITH COUNCIL - ESCONDIDO		X			0	7	7
41	PAZZAZ, INC.		X			0	1	1
42	REBUILDING TOGETHER SAN DIEGO		X			0	0	0
43	SALVATION ARMY		X			0	2	2
44	SAN DIEGO FOOD BANK		X			0	1	1
45	SAN DIEGO STATE UNIVERSITY - WIC		X			0	356	356
46	SAN DIEGO YOUTH & COMMUNITY SERVICES		X			0	0	0
47	SAN YSIDRO HEALTH CENTER		X			0	1	1
48	SAY SAN DIEGO		X			0	6	6
49	SCRIPPS HEALTH WIC		X			0	59	59
50	SENIOR & DISABLED OUTREACH		X			0	7	7
51	SERVICENTRO SAN CLEMENTE, INC	X				0	70	70
52	SOMALI FAMILY SERVICE OF SAN DIEGO		X			0	2	2
53	SOUTH BAY COMMUNITY SERVICES		X			0	0	0
54	SOUTHERN CALIFORNIA TRIBAL CHAIRMEN'S ASSOCIATION		X			0	12	12
55	THE HARRIS GROUP	X				0	169	169
56	TRINITY HOUSE		X			0	0	0
57	TURNING THE HEARTS		X			0	0	0
58	UNION OF PAN ASIA COMMUNITIES COUNSEL & TREATMENT		X			0	17	17
59	VISTA COMMUNITY CLINIC		X			0	34	34
60	YMCA YOUTH AND FAMILY SERVICES		X			0	18	18
61	Total Enrollments					0	1901	1901
62								
63	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End							
2	San Diego Gas & Electric							
3	June 2012							
4	May 2012	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change¹
5	January	206,831	N/A	101,665	308,496	362,325	85.1%	-0.10%
6	February	208,399	N/A	99,858	308,257	362,325	85.1%	-0.10%
7	March	209,308	N/A	100,317	309,625	362,325	85.5%	0.40%
8	April	210,247	N/A	100,863	311,110	363,133	85.7%	0.20%
9	May	210,447	N/A	101,052	311,499	363,133	85.8%	0.10%
10	June	210,726	N/A	100,879	311,605	363,133	85.8%	0.00%
11	July							
12	August							
13	September							
14	October							
15	November							
16	December							
17								
18	¹ Explain any monthly variance of 5% or more in the number of participants.							
19	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							