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**Pacific Gas and Electric Company**

**Energy Savings Assistance (ESA)**  
**AND**  
**California Alternate Rates for Energy (CARE)**

**Program Monthly Report**  
**For June 2012**

**(July 23, 2012)**

**PACIFIC GAS AND ELECTRIC COMPANY**

**ENERGY SAVINGS ASSISTANCE PROGRAM AND CARE PROGRAM  
MONTHLY REPORT FOR JUNE 2012**

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**PACIFIC GAS AND ELECTRIC COMPANY**

**ENERGY SAVINGS ASSISTANCE PROGRAM  
AND CARE PROGRAM MONTHLY REPORT  
FOR JUNE 2012**

This Low Income Programs Monthly Report complies with low income reporting requirements established in Decision (D.) 01-05-033, as updated by D.08-11-031, requiring the utilities to comply with reporting and program evaluation requirements previously established for the California Alternate Rates for Energy (CARE) and Energy Savings Assistance (formerly known as Low Income Energy Efficiency (LIEE) programs. The utilities met with Energy Division staff to revise reporting tables and formats in compliance with the mandates of D.08-11-031 and now use the resulting Energy Division-approved monthly reporting format.

D.11-11-010 adopted bridge funding to June 30, 2012 for the CARE and ESA Programs to ensure continuity of the two low income programs until the Commission adopts a final decision on the CARE and ESA Program budget application for 2012-2014. This decision authorizes PG&E and the other IOUs to expend an amount not to exceed 50 percent of their respective 2011 budget level, from January 1, 2012 until June 30, 2012.

**Table 1**  
**Bridge Funding Budgets beginning January 1, 2012- June 30, 2012**  
**Budget Summary**

<b>Utility</b>	<b>ESA Program</b>	<b>CARE</b>	<b>Total</b>
<b>PG&amp;E</b>	\$78,394,519	\$244,614,218	\$323,008,737
<b>SCE</b>	\$31,706,930	\$108,442,500	\$140,149,430
<b>*SoCalGas</b>	*\$39,128,134	\$71,244,819	*\$110,372,953
<b>SDG&amp;E</b>	\$10,163,803	\$26,532,227	\$36,696,030
<b>Total</b>	<b>\$159,393,386</b>	<b>\$450,833,763</b>	<b>\$610,227,149</b>

\*SoCalGas's bridge funding budget is augmented, and SoCalGas is authorized an additional \$6.06 million for its ESA program, for this bridge period, in addition to \$39,128,134 shown in Table 1 above.

**1. Low Income Energy Assistance Program Executive Summary**

The ESA Program provides free home weatherization, energy efficient appliances and energy education services to income-qualified PG&E customers throughout the Company's service area.

PG&E has offered energy efficiency programs to income-qualified customers in its 48 counties since 1983. The ESA Program's objective is to help income-qualified customers reduce their energy consumption and costs while also improving their quality of life. The

2009-2011 ESA Program authorized in D.08-11-031 is a resource program emphasizing long-term and enduring energy savings. It continues to serve all eligible low income customer populations by providing all feasible ESA Program measures at no cost to the customer through a direct-install, whole house approach. All housing types are eligible to participate and the ESA Program is available to both homeowners and renters.

### 1.1. Energy Savings Assistance Program Overview

The six-month bridge-funded 2012 ESA Program was adopted in D.11-11-010. PG&E’s authorized program budget for the bridge period is \$78.4 million. The bridge program essentially authorizes the 2009-2011 program adopted in D.08-11-031 to be carried over through June 30, 2012.

PG&E’s 2009-2011 ESA Program follows the policies and guidance given in D.07-12-051. D.07-12-051 established the following programmatic initiative for LIEE:

*To provide all eligible customers the opportunity to participate in the LIEE programs and to offer those who wish to participate all cost-effective energy efficiency measures in their residences by 2020.*

PG&E’s ESA Program has treated 54,506 customers in 2012.

#### 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision 11-11-010:

<b>Energy Savings Assistance Program Summary for Month</b>			
<b>2012</b>	<b>Authorized / Planning Assumptions</b>	<b>Year-to-Date Actual</b>	<b>%</b>
Budget	\$ 78,394,518	\$ 56,208,059	71.7%
Homes Treated	55,000	54,506	99.1%
kWh Saved*	na	17,983,835	na
kW Demand Reduced*	na	3,650	na
Therms Saved*	na	542,724	na

\*Impacts for January 2012 are calculated based on West Hill Energy & Computing, 2005 California LIEE Program Impact Evaluation, Final Report (December 19, 2007). PG&E will update impact reporting for its February 2012 Monthly Report to use the ECONorthwest, 2009 LIEE Program Impact Evaluation, Final Report, as previously agreed.

### 1.2. Whole Neighborhood Approach Evaluation

In D.08-11-031, the Commission described a Whole Neighborhood Approach (WNA) to ESA Program installation, under which the IOUs install all feasible

measures in the homes of eligible customers on a neighborhood-by-neighborhood basis. The Commission believes this approach will increase energy savings, reduce overhead and transportation costs, and encourage leveraging with local entities.

**1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).**

PG&E identifies neighborhoods with large numbers of low income customers with the aid of census and other demographic information and correlates it with PG&E customer energy usage information, as directed in D.08-11-031. Key variables defined by the Commission in D.08-11-031 were high incidences of poverty and high energy use, as well as high energy burden and energy insecurity.<sup>1</sup>

To identify potential neighborhoods to target for the low income programs, PG&E starts with its estimates of ESA Program eligibility by ZIP-7, derived from census data.<sup>2</sup> PG&E ranks ZIP-7 areas with the highest populations of estimated ESA Program-eligible customers<sup>3</sup> in its service area, and correlates them with PG&E billing information, including information on PG&E customer energy use,<sup>4</sup> the number of 48-hour shut-off notices sent; actual shut-offs over the last year; and

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<sup>1</sup> Energy burden is the percent of income that goes towards payment of energy bills, and energy insecurity refers to customers experiencing difficulty in paying energy bills and actual or threatened utility shut-offs.

<sup>2</sup> The joint utility methodology, which derives the number of customers potentially eligible for CARE and ESA (formerly LIEE) services in each utility’s service area, was adopted by the Commission in D.01-03-028, and is updated annually. Sources for this estimation include: the Commission’s current guidelines; current year small area vendor marginal distributions on household characteristics; Census Public Use Microdata Sample (PUMS) 2000 and PUMS 2007 sample data; utility meter and master meter household counts; Department of Finance CPI series; and various Geographic Information System (GIS) sources. ZIP-7s are smaller breakdowns of postal ZIP Codes that are used for small area research in census data. They are the smallest geographical area for which reliable income and demographic data is available.

<sup>3</sup> Customers with household incomes at or below 200% of the Federal Poverty Level are eligible for both ESA and CARE.

<sup>4</sup> To calculate energy use, PG&E’s electric customers were divided into low, medium and high tiers, based on their electric use at Tiers 1-2 (Low Electric Use below 130% of baseline), Tier 3 (Medium Electric Use from 131% to 200% of baseline) and Tiers 4-5 (High Electric Use above 200% of baseline). A customer is considered at the highest tier if they overused electricity during at least two months of the previous twelve month period. PG&E chose to use a two month tier trigger rather than a one month trigger to help filter out atypical usage patterns caused by unusual weather spikes, temporary home visitors, or other outlier events that are not indicators of normal household energy usage.

In order to accurately assess home energy use, a customer must have a minimum six month billing history to be eligible to participate in the program. Customers with less than a six month history will be re-evaluated after they have sufficient billing history.

PG&E also tiered gas usage and divided gas customers into Tier 1 below-baseline low usage customers, and Tier 2 above-baseline high usage customers. PG&E used the same two month trigger described above for electric tiering.

the number of customers in PG&E's Third-Party Notification Program. PG&E also correlates this data with the current CARE penetration rate, and the number of customers who have already participated in the ESA Program since 2002 (thus making them ineligible for participation at this time).

Finally, D.08-11-031 permits targeted self-certification and enrollment activities in areas of the IOUs' service territory where 80% of the customers are at or below 200% of the federal poverty line. (D.08-11-031, O.P.6) PG&E ranks ZIP-7 areas by percent of ESA Program estimated eligibility. As described above, areas with the highest estimates of eligibility, correlated with high energy usage, the number of 48-hour shut-off notices sent, actual shut-offs over the last year, and low previous ESA Program participation, are evaluated so that they can be selected first for the Whole Neighborhood Approach events. PG&E anticipates that some of the areas selected will be over 80% ESA Program-eligible. These neighborhoods where over 80% of the customers are at or below 200% of the federal poverty level will be self-certified.

Using this information to help determine potential neighborhoods to approach, PG&E's ESA Program managers work with both internal and external groups to target and select neighborhoods. PG&E works closely with its ESA Program implementation contractors, CARE outreach contractors, PG&E local government relations and communications staff, and state Low Income Home Energy Assistance Program (LIHEAP) agencies to help establish contact with government representatives and neighborhood leaders.

In addition to neighborhoods identified and selected by PG&E for Whole Neighborhood Approach events, PG&E's contractors are also encouraged to suggest neighborhoods to target based on their knowledge of the areas in which they work. PG&E contractors are very familiar with the local neighborhoods in their assigned areas and currently use many strategies to enroll ESA Program customers, including: canvassing neighborhoods; targeted direct mail; outbound calls; advertising in local venues; speaking to local groups; and outreaching at community events.

Where practical, PG&E coordinates ESA Program neighborhood events with scheduled CARE events such as "We CARE" or other community activities, including fairs or festivals, and publicizes them in advance through targeted mailings, door hangers, local community partners (e.g., civic and social leaders, churches, and low income service agencies), and local print, radio and television media. PG&E's outreach staff work to publicize and promote events with local community and civic leaders, and to enlist their support and partnership in making neighborhood events a success. PG&E contractors all carry door hangers to leave behind for customers that were not home at the time of the neighborhood visit. The door hangers include program and contact information so that the customer can schedule a visit.

### **1.3. ESA Program Customer Outreach and Enrollment Update**

PG&E coordinates activities and advertising with other PG&E energy efficiency and rate programs likely to reach income-qualified customers and service providers. For example, PG&E's ESA Program contractors are required to inform customers about other programs for which they may be eligible. Additionally, PG&E automatically enrolls customers participating in the ESA Program onto the CARE discount rate.

PG&E employees regularly provide information on the company's low income programs at community events throughout PG&E's service area. These presentations educate customers about energy efficiency and inform them about assistance programs and opportunities available to them in multiple languages, including English, Spanish, Vietnamese, Chinese, Russian, Korean, and Hmong.

PG&E contracts directly with both community-based organizations (CBOs) and private contractors who provide a wealth of experience in the communities they serve. PG&E currently has 33 installation contractors including 11 CBOs and two appliance contractors who serve 48 counties. Of the 11 CBOs, six are LIHEAP agencies.

PG&E has five contracts with LIHEAP agencies that are not working within PG&E's ESA Program. PG&E coordinates with these LIHEAP agencies to install Energy Star® refrigerators in homes receiving PG&E electric service where the LIHEAP contractors have installed all other measures under the State Weatherization Program. This allows both the ESA Program and LIHEAP to leverage their resources and help additional low income homes. Through June, 26 refrigerators have been installed, which equates to \$20,800 leveraged through this program.

#### **1.3.1. Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.**

PG&E and its implementation subcontractors perform outreach for the ESA Program that targets income-qualified populations and other low income PG&E customers through a combination of bill inserts and direct mailings, outbound phone calls, text messages, public service announcements, ethnic and local media, community events and partnerships and other innovative approaches. Customers who call PG&E's customer service centers are referred to the ESA Program and assigned to a contractor in their area who sets up an appointment with them. PG&E subcontractors are provided access to a database containing current CARE customers in their contract area. The ESA Program also takes full advantage of CARE's successful marketing strategies by working closely with its outreach team.

In June, the ESA Program launched the following partnership:

- City of Pleasanton Mobile Home

In June, the ESA Program continued the following partnership:

- Saber Es Poder

PG&E continues to enroll eligible customers in the ESA Program via automated phone calls and text messaging:

- Automated Phone Calls –A third-party vendor is contracted to enroll new customers by telephone. Year-to-date, this initiative has generated 21 new enrollments.
- Text messaging –A third-party vendor is contracted to enroll new customers via text message. Year-to-date, this initiative has generated 192 new enrollments.

In June, the ESA Program continued the following media campaigns:

- A radio campaign through Clear Channel stations in Sacramento and the San Francisco Bay Area.
- A Spanish print campaign in Vision Hispana throughout Alameda and Contra Costa counties.
- A Cantonese, Mandarin and Hmong television campaign through Crossings TV in Sacramento, Stockton and Fresno.
- A Hmong radio campaign through Crossings TV in Sacramento.

In June, the ESA Program participated in the following events:

- Filipino Fiesta Sacramento on 06/02/12.
- Filipino Fiesta Vallejo on 06/02/12.
- 10<sup>th</sup> Annual Juneteenth Celebration on 06/17/12-06/18/12.
- City of Pleasanton Mobile Homes Partnership Event on 06/18/12-06/19/12.

#### **1.4. Leveraging Success Evaluation, Including CSD**

- 1.4.1.** Please provide a status of the leveraging effort with CSD.  
What new steps or programs have been implemented?  
What was the result in terms of new enrollments?

PG&E, SCE, SDG&E, and SoCalGas met with CSD staff, representatives from several LIHEAP agencies and CPUC staff in Downey on April 29, 2009 to discuss leveraging opportunities. Ideas discussed included: developing a shared repository database that could include customers served and customers on wait lists by utilities and LIHEAP agencies; and sharing utility information with LIHEAP agencies about ESA Program customers who are found to be over the ESA Program income guidelines or require HVAC or other services which the utilities are unable to provide under ESA Program guidelines. PG&E has attempted to schedule follow-up meetings with CSD; however, CSD has been unable to attend. In the meantime, PG&E has also had conversations with individual LIHEAP agencies to come up with workable strategies and discuss how we can work together to implement them. One such series of meetings culminated in the successful Sacramento Avenues Weatherization Project with Community Resource Project and SMUD in April 2010. Following the success of this effort, PG&E is working to expand this project to other locations and to implement more leveraging projects with individual LIHEAP agencies.

#### **1.5. Workforce Education & Training**

- 1.5.1.** Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

All contractors and subcontractors responsible for implementing the ESA Program are trained at the PG&E Energy Training Center (ETC) in Stockton California. Most of these ESA Program energy specialists and installation contractors are from the local communities in which they work. Because of the slightly reduced unit goals for the first half of the 2012 ESA Program, fewer contractor Weatherization Specialists have been hired to implement it. In various capacities 690 individuals have been trained to deliver the ESA Program year-to-date.

#### **1.6. Miscellaneous**

##### **Energy Savings Assistance Program Coordination with the Single Family Affordable Solar Housing Program (SASH)**

PG&E's ESA Program works with Grid Alternatives to deliver ESA services to customers that have been approved to participate in the Single Family Affordable Solar Housing Program (SASH). Grid Alternatives refers SASH-eligible homes to PG&E on a regular basis. If the customer has not yet participated in the ESA

Program, the customer is placed in the program. The home is assessed, and delivery of all eligible measures is expedited. PG&E then notifies Grid Alternatives of the measures that were installed in the home. Grid Alternatives uses this data in their calculations to accurately size the SASH solar unit to be installed. In 2012, the ESA Program completed treatment of 63 homes that were selected for SASH program participation. PG&E supplied ESA measure installation data for 94 SASH-selected homes that were treated through the ESA Program in prior years.

## 2. CARE Executive Summary

The CARE program provides a monthly discount on energy bills for income-qualified households throughout PG&E's service area.

To qualify for CARE, a residential customer's household income must be at or below 200 percent of Federal Poverty Guidelines, as required in D.05-10-044.

### 2.1. CARE Program Summary

To ensure continuity of the CARE Program until the Commission adopts a final decision on the CARE budget application for 2012-2014, a bridge funding period beginning January 1, 2012 and ending June 30, 2012 was authorized in D.11-11-010 on November 10, 2011. The authorized bridge funding budget for PG&E's CARE Program is \$244,614,218 or 50 percent of authorized 2011 program budget.

#### 2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year to Date	% of Budget Spent
Outreach	\$2,835,500	\$2,652,647	94%
Automatic Enrollment	\$30,000	\$40,439	135%
Proc / Certification / Verification	\$1,000,000	\$1,003,893	100%
Information Tech / Programming	\$200,000	\$61,479	31%
Pilots	\$0	\$0	0%
Measurement and Evaluation	\$0	\$0	0%
Regulatory Compliance	\$127,500	\$53,432	42%
General Administration	\$350,000	\$353,117	101%
CPUC Energy Division Staff	\$103,000	\$36,540	35%
Cooling Centers	\$114,500	\$57,436	50%
Total Expenses	<b>\$4,760,500</b>	<b>\$4,258,982</b>	<b>89%</b>
Subsidies and Benefits	\$239,853,718	\$340,407,823	142%
Total Program Costs and Discounts	<b>\$244,614,218</b>	<b>\$344,666,805</b>	<b>141%</b>

#### 2.1.2. Please provide the CARE program penetration rate to date

<b>CARE Penetration</b>		
<b>Participants</b>	<b>Estimated Eligible Participants</b>	<b>YTD Penetration Rate</b>
<b>1,527,683</b>	<b>1,663,059</b>	<b>91.9%</b>

## **2.2. Outreach**

### **2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.**

PG&E performs outreach for the CARE Program that targets income-qualified customers through a variety of innovative approaches.

PG&E contracted with 130 Community Outreach Contractors (COCs) throughout its service area. These COCs represent a variety of communities, including African-Americans, Hispanics, Asian Pacific Islander Americans (Chinese, Vietnamese, Laotian, Hmong), Native Americans, seniors, rural residents, agricultural workers, sub-metered tenants, and nonprofit living facilities. Year-to-date, this initiative has generated 1,918 new enrollments.

PG&E maintained a CARE Facebook fan page to reach new customers of the web-savvy generation. The fan page served to increase awareness about the program and encouraged customers to apply online.

PG&E's continues to enroll eligible customers in the CARE program via automated phone calls, online enrollment, door-to-door canvassing, local office partnerships, recertification, welcome packet inserts and 15-day notice inserts:

- Automated Phone Calls –A third-party vendor is contracted to enroll new customers and recertifies existing customers by telephone. Year-to-date, this initiative has generated 8,225 new enrollments and 36,906 recertified customers.
- Online Enrollment – The company website is being utilized to enroll customers online. Year-to-date, this initiative has generated 42,850 new enrollments.
- Door-to-Door Canvassing – Third-party vendors conduct door-to-door outreach among urban and rural customers who have not responded to traditional outreach efforts. Year-to-date, this initiative has generated 6,300 new enrollments.
- Local Office Partnerships – Through the placement of self-service kiosks in the lobby through our local office partnerships, customers are able to pick up, complete and deposit CARE applications while waiting in line. Year-to-date, this initiative has generated 10,283 new enrollments.

- Recertification –English, Spanish, Chinese and Vietnamese applications and letters are mailed to customers who had not recertified for CARE. Year-to-date, this initiative has generated 6,663 re-enrolled customers.
- Welcome Packet Insert –English/Spanish applications are inserted into new customers’ welcome packets. Year-to-date, this initiative has generated 9,513 new enrollments.
- 15-Day Notice Insert – English/Spanish applications are inserted into customers’ 15-day notices. Year-to-date, this initiative has generated 1,870 new enrollments.

In June, the CARE program rolled out the following direct mail initiative to enroll eligible customers:

- Bill inserts – English/Spanish applications were inserted into 3,250,000 customers’ bills.

In June, the CARE program launched the following media campaigns:

- An African-American print ad campaign in the California Advocate Newspaper throughout Fresno and the Central Valley.
- An African-American print ad campaign in the Post Newspaper Group throughout the San Francisco Bay Area.
- An African-American print ad campaign in the Bakersfield Observer in Bakersfield.
- A Chinese print ad campaign in the World Journal in San Francisco.
- A Chinese print ad campaign in the Sing Tao Daily throughout northern California.
- A Vietnamese print ad campaign in Vietnam Daily throughout Santa Clara County.
- A Tagalog print ad campaign in Asian Journal throughout northern California.

In June, the CARE program continued the following media campaigns:

- A Cantonese radio campaign through KVTO 1400 AM in the San Francisco Bay Area.
- A Tagalog print ad campaign in the Manila Mail throughout northern California.
- A Spanish print ad campaign in El Reportero in the San Francisco Bay Area.
- A Vietnamese print ad campaign in ThoiBao Daily in the San Francisco Bay Area.

In June, the CARE program participated in the following events:

- Vallejo's Juneteenth Celebration on 06/16/12.
- 2<sup>nd</sup> Annual Healthy Parks Healthy People Festival on 06/23/12.

**2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.**

PG&E currently exchanges data with Southern California Edison (SCE) Company and Southern California Gas (SCG) Company to automatically enroll their CARE customers who also receive PG&E service. PG&E also participates in data exchanges of qualified low income customers with the Sacramento Municipal Utility District (SMUD) and Modesto Irrigation District (MID). PG&E provides natural gas in the SMUD and MID electric service areas and will automatically enroll qualified low income customers served by SMUD and MID in CARE. Year-to-date, 914 customers have been automatically enrolled through this method.

PG&E utilizes an internal report to automatically enroll customers who receive LIHEAP and REACH payments. Year-to-date, 3,700 LIHEAP customers and 1,031 REACH customers have been automatically enrolled in CARE.

PG&E automatically enrolls customers that receive ESA Program services. Year-to-date, 9,077 ESA Program participants have been enrolled in CARE.

In addition, PG&E continues to integrate CARE and ESA outreach efforts to effectively provide eligible customers with the knowledge and tools to access all of PG&E's free energy services.

**2.2.3. Recertification Complaints**

D.08-11-031, Ordering Paragraph 90, directed the IOUs to report in their monthly and annual reports, the number of customer complaints received regarding CARE recertification efforts and the nature of the complaints beginning with the first report due on or about December 31, 2008.

PG&E reports that it received no complaints about CARE recertification in June.

**2.3. Miscellaneous**

D.08-11-031, Ordering Paragraph 64, granted the IOUs discretion about how to enroll eligible public housing residents in each of their service areas. In response, PG&E contracted with 12 Public Housing Authority (PHA) as a Community Outreach Contractor (COC) to enroll their eligible residents in the program.

### **3. Appendix: ESA Tables and CARE Tables**

ESA- Table 1- ESA Program Expenses

ESA- Table 2- ESA Measure Installations and Savings

ESA- Table 3- Average Bill Savings per Treated Home

ESA- Table 4- ESA Homes Treated

ESA- Table 5- ESA Customer Summary

ESA- Table 6- Expenditures for Pilots and Studies

ESA- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Self-Recertification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

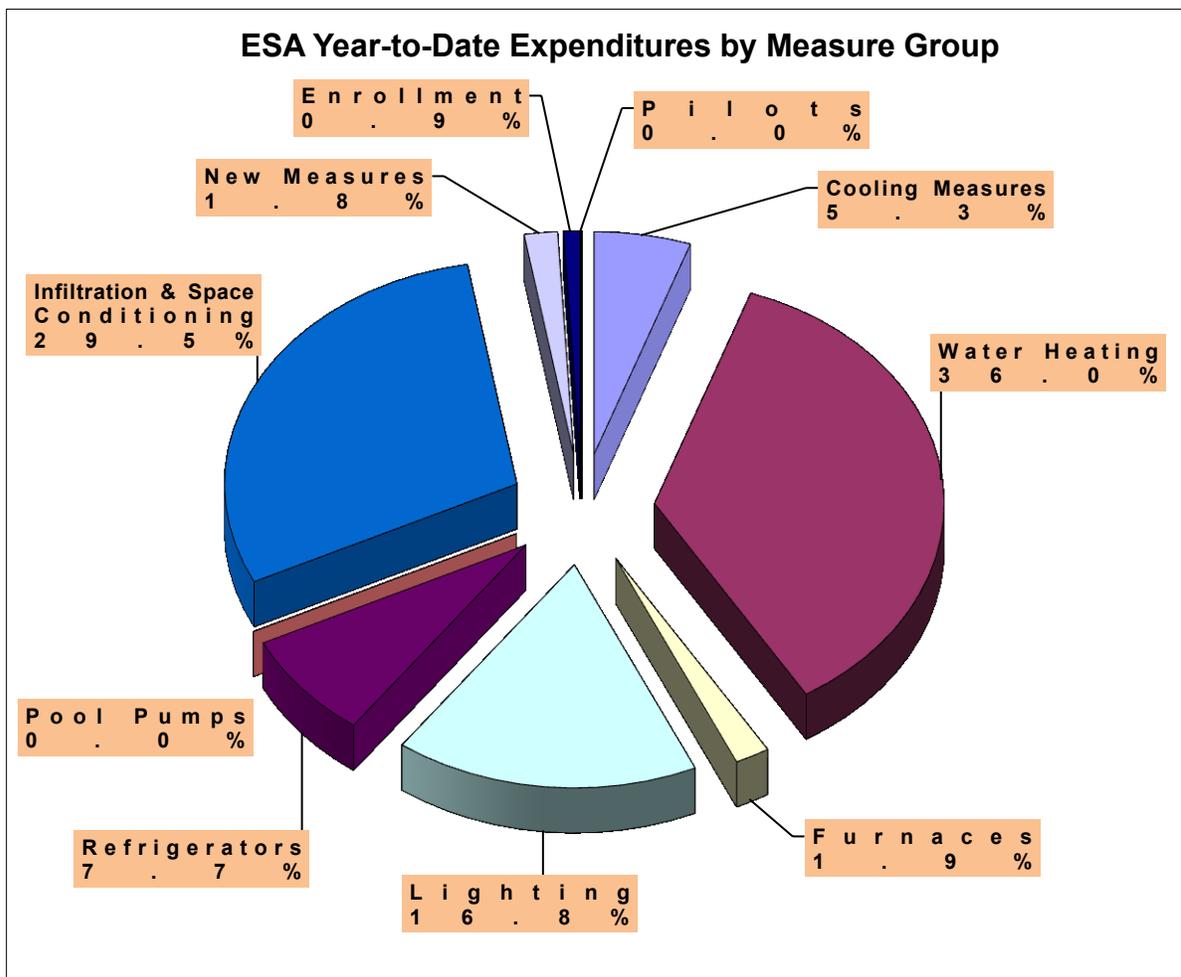
CARE- Table 8- Participants as of Month-End

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ESA Table 1 - ESA Program Expenses - PG&amp;E</b>												
2	<b>Through June 30, 2012</b>												
3		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year-To-Date Expenses</b>			<b>% of Budget Spent YTD</b>		
4	<b>ESA Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Energy Efficiency												
6	- Gas Appliances		\$ 8,467,875	\$ 8,467,875		\$ 1,048,816	\$ 1,048,816		\$ 5,790,392	\$ 5,790,392	0.0%	68.4%	68.4%
7	- Electric Appliances	\$ 29,900,799		\$ 29,900,799	\$ 3,884,419		\$ 3,884,419	\$ 22,028,563		\$ 22,028,437	73.7%	0.0%	73.7%
8	- Weatherization	\$ 3,750,966	\$ 21,255,477	\$ 25,006,443	\$ 545,918	\$ 3,093,533	\$ 3,639,450	\$ 3,278,581	\$ 18,578,627	\$ 21,857,208	87.4%	87.4%	87.4%
9	- Outreach and Assessment	\$ 537,695	\$ 289,528	\$ 827,223	\$ 66,649	\$ 35,888	\$ 102,536	\$ 393,401	\$ 211,831	\$ 605,233	73.2%	73.2%	73.2%
10	- In Home Energy Education	\$ 4,957,421	\$ 2,669,381	\$ 7,626,802	\$ 656,353	\$ 353,421	\$ 1,009,774	\$ 3,852,413	\$ 2,074,376	\$ 5,926,790	77.7%	77.7%	77.7%
11	- Education Workshops	\$ -	\$ -								0.0%	0.0%	0.0%
12	- Pilot	\$ -	\$ -								0.0%	0.0%	0.0%
13	- Cool Centers	\$ -	\$ -								0.0%	0.0%	0.0%
14	<b>Energy Efficiency TOTAL</b>	<b>\$ 39,146,882</b>	<b>\$ 32,682,260</b>	<b>\$ 71,829,142</b>	<b>\$ 5,153,339</b>	<b>\$ 4,531,658</b>	<b>\$ 9,684,996</b>	<b>\$ 29,552,959</b>	<b>\$ 26,655,226</b>	<b>\$ 56,208,059</b>	<b>75.5%</b>	<b>81.6%</b>	<b>78.3%</b>
15													
16	Training Center	\$ 305,250	\$ 164,366	\$ 469,616	\$ 15,893	\$ 8,558	\$ 24,451	\$ 129,490	\$ 69,725	\$ 199,215	42.4%	42.4%	42.4%
17	Inspections	\$ 1,952,734	\$ 1,051,472	\$ 3,004,206	\$ 213,501	\$ 114,962	\$ 328,464	\$ 1,678,866	\$ 904,005	\$ 2,582,871	86.0%	86.0%	86.0%
18	Marketing	\$ 659,929	\$ 355,346	\$ 1,015,275	\$ 70,849	\$ 38,150	\$ 108,999	\$ 304,411	\$ 163,914	\$ 468,325	46.1%	46.1%	46.1%
19	M&E Studies	\$ 30,057	\$ 16,185	\$ 46,242				\$ (251)	\$ (135)	\$ (386)	-0.8%	-0.8%	-0.8%
20	Regulatory Compliance	\$ 115,554	\$ 62,222	\$ 177,776	\$ 8,771	\$ 4,723	\$ 13,493	\$ 58,708	\$ 31,612	\$ 90,320	50.8%	50.8%	50.8%
21	General Administration	\$ 1,185,601	\$ 638,400	\$ 1,824,001	\$ 169,651	\$ 91,351	\$ 261,002	\$ 881,831	\$ 474,832	\$ 1,356,663	74.4%	74.4%	74.4%
22	CPUC Energy Division	\$ 18,368	\$ 9,891	\$ 28,259	\$ 929	\$ 500	\$ 1,429	\$ 10,179	\$ 5,481	\$ 15,660	55.4%	55.4%	55.4%
23													
24	<b>TOTAL PROGRAM COSTS</b>	<b>\$ 43,414,376</b>	<b>\$ 34,980,142</b>	<b>\$ 78,394,518</b>	<b>\$ 5,632,932</b>	<b>\$ 4,789,900</b>	<b>\$ 10,422,833</b>	<b>\$ 32,616,193</b>	<b>\$ 28,304,660</b>	<b>\$ 60,920,727</b>	<b>75.1%</b>	<b>80.9%</b>	<b>77.7%</b>
25													
26													
27	Indirect Costs				\$ 133,672	\$ 73,212	\$ 206,884	\$ 525,231	\$ 292,257	\$ 817,488			
28	NGAT Costs					\$ 218,625	\$ 218,625		\$ 1,233,185	\$ 1,233,185			

	A	B	C	D	E	F	G	H
1	<b>ESA Table 2 -ESA Measure Installations &amp; Savings</b>							
2	<b>Pacific Gas &amp; Electric Company</b>							
3	<b>Through June 30, 2012</b>							
4	<b>Year-To-Date Completed &amp; Expensed Installations</b>							
5	<b>Measures</b>	<b>Units</b>	<b>Quantity Installed</b>	<b>kWh [5] (Annual)</b>	<b>kW [5] (Annual)</b>	<b>Therms [5] (Annual)</b>	<b>Expenses [6] (\$)</b>	<b>% of Expenditures</b>
6	<b>Heating Systems</b>							
7	Furnaces [7]	Each	1,570	-	-	-	1,024,046	1.90%
8	<b>Cooling Measures</b>							
9	- A/C Replacement - Room	Each	1,226	63,119	85	-	1,147,626	2.13%
10	- A/C Replacement - Central	Each	13	162	0	-	15,133	0.03%
11	- A/C Tune-up - Central	Each	1,900	1,003	1	-	264,552	0.49%
12	- A/C Services - Central	Each						
13	- Heat Pump	Each						
14	- Evaporative Coolers	Each	2,752	1,402,304	1,627	-	1,447,393	2.69%
15	- Evaporative Cooler Maintenance	Each						
16	- Clock Thermostat	Each						
17	<b>Infiltration &amp; Space Conditioning</b>							
18	Envelope and Air Sealing Measures [1]	Home	35,796	1,879,853	-	201,510	10,197,300	18.96%
19	Duct Sealing	Home	1,674	-	-	-	1,147,682	2.13%
20	Attic Insulation	Home	3,225	228,906	114	40,862	4,529,175	8.42%
21	<b>Water Heater Savings</b>							
22	Water Heater Conservation Measures [2]	Home	40,955	217,802	48	300,352	18,956,214	35.24%
23	- Water Heater Replacement - Gas [7]	Each	695	-	-	-	396,942	0.74%
24	- Water Heater Replacement - Electric [7]	Each						
25	- Tankless Water Heater - Gas	Each						
26	- Tankless Water Heater - Electric	Each						
27	<b>Lighting Measures</b>							
28	- CFLs	Each	209,373	2,865,950	256	-	1,250,135	2.32%
29	- Interior Hard wired CFL fixtures	Each	95,755	4,126,134	472	-	6,407,563	11.91%
30	- Exterior Hard wired CFL fixtures	Each	20,246	874,629	101	-	1,379,191	2.56%
31	- Torchiere	Each						
32	<b>Refrigerators</b>							
33	Refrigerators - Primary	Each	6,243	4,493,387	765	-	4,165,742	7.74%
34	Refrigerators - Secondary	Each						
35	<b>Pool Pumps</b>							
36	Pool Pumps	Each						
37	<b>New Measures</b>							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each	9,777	390,102	39	-	475,844	0.88%
45	Torchiere	Each	7,065	1,440,483	141	-	510,493	0.95%
46	<b>Pilots</b>							
47	A/C Tune-up - Central	Home						
48	Interior Hard wired CFL fixtures	Each						
49	Ceiling Fans	Each						
50	In-Home Display	Each						
51	Programmable Controllable Thermostat	Each						
52	Forced Air Unit	Each						
53	Microwave [8]	Each	-	-	-	-	-	0.00%
54	High Efficiency Clothes Washer	Each	-	-	-	-	-	0.00%
55	<b>Customer Enrollment</b>							
56	- Outreach & Assessment	Home	54,506				46,713	0.09%
57	- In-Home Education	Home	54,506				426,915	0.79%
58	- Education Workshops	Participants						
59								
60								
61	<b>Total Savings/Expenditures</b>			17,983,835	3,650	542,724	53,788,660	100%
62								
63	Homes Weatherized [3]	Home	45,699					
64								
65	<b>Homes Treated</b>							
66	- Single Family Homes Treated	Home	42,087					
67	- Multi-family Homes Treated	Home	8,891					
68	- Mobile Homes Treated	Home	3,528					
69	<b>- Total Number of Homes Treated</b>	<b>Home</b>	<b>54,506</b>					
70	<b>#Eligible Homes to be Treated for PY[4]</b>	<b>Home</b>						
71	<b>% of Homes Treated</b>	<b>%</b>						
72								
73	- Total Master-Metered Homes Treated	Home	1,705					
74								
75	[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.							
76	[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
77	[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
78	[4] Based on Attachment H of D0811031							
79	[5] All savings are calculated based on the following sources:							
80	ECONorthwest. "Impact Evaluation of the 2009 CA Low Income Energy Efficiency Program, Final Report." June 16, 2011.							
81	[6] Costs exclude support costs that are included in Table 1.							
82	[7] Includes both Replacement and Repair.							
83	[8] Microwave savings are from ECONorthWest Studies received in December of 2011							

	A	B	C	D	E	F	G
1	<b>Year-to-Date Expenses from ESA Table 2</b>						
2							
3							
4			Cooling Measures	\$2,874,704		5.3%	
5			Water Heating	\$19,353,156		36.0%	
6			Furnaces	\$1,024,046		1.9%	
7			Lighting	\$9,036,890		16.8%	
8			Refrigerators	\$4,165,742		7.7%	
9			Pool Pumps	\$0		0.0%	
10			Infiltration & Space Conditioning	\$15,874,158		29.5%	
11			New Measures	\$986,337		1.8%	
12			Enrollment	\$473,628		0.9%	
13			Pilots	\$0		0.0%	
14							
15			Total	\$53,788,660			



	A	B
1	<b>ESA Table 3 - Average Bill Savings per Treated Home</b>	
2	<b>Pacific Gas &amp; Electric Company</b>	
	<b>Through June 30, 2012</b>	
3	<b>Year-to-date Installations - Expensed</b>	
4		
5	Annual kWh Savings	17,983,835
6	Annual Therm Savings	542,724
7	Lifecycle kWh Savings	231,403,123
8	Lifecycle Therm Savings	4,630,626
9	Current kWh Rate	\$ 0.0995
10	Current Therm Rate	\$ 0.7720
11	Number of Treated Homes	54,506
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 40.52</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 380.30</b>

	A	B	C	D	E	F	G
1	<b>ESA Table 4 - ESA Homes Treated</b>						
2	<b>Pacific Gas &amp; Electric Company</b>						
3	<b>Through June 30, 2012</b>						
4	County	Eligible Customers			Homes Treated Year to Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	ALAMEDA	-	182,884	182,884	0	4,277	4,277
7	ALPINE	241	-	241	0	0	0
8	AMADOR	5,244	-	5,244	159	3	162
9	BUTTE	13,133	28,600	41,732	1,392	5	1,397
10	CALAVERAS	9,238	33	9,271	255	24	279
11	COLUSA	3,041	17	3,058	169	0	169
12	CONTRA COSTA	-	99,276	99,276	3	2,933	2,936
13	EL DORADO	6,491	7,293	13,784	348	2	350
14	FRESNO	198	143,370	143,568	429	3,595	4,024
15	GLENN	4,780	-	4,780	245	35	280
16	HUMBOLDT	23,982	-	23,982	702	9	711
17	KERN	58,398	37,654	96,052	1,545	2,293	3,838
18	KINGS	8,779	243	9,022	206	0	206
19	LAKE	16,817	-	16,817	623	6	629
20	LASSEN	230	-	230	16	0	16
21	MADERA	5,987	13,644	19,631	587	3	590
22	MARIN	-	24,657	24,657	94	417	511
23	MARIPOSA	3,150	20	3,170	13	17	30
24	MENDOCINO	17,634	23	17,657	230	3	233
25	MERCED	19,945	19,511	39,456	1,558	1,209	2,767
26	MONTEREY	5,525	47,222	52,747	200	1,001	1,201
27	NAPA	-	16,534	16,534	49	451	500
28	NEVADA	13,728	-	13,728	442	2	444
29	PLACER	12,292	18,883	31,175	181	522	703
30	PLUMAS	3,509	-	3,509	73	0	73
31	SACRAMENTO	-	173,856	173,856	19	3,732	3,751
32	SAN BENITO	5,782	131	5,913	148	0	148
33	SAN BERNARDINO	381	55	436	0	0	0
34	SAN FRANCISCO	-	125,124	125,124	0	1,453	1,453
35	SAN JOAQUIN	10,309	80,307	90,616	298	3,152	3,450
36	SAN LUIS OBISPO	21,412	14,741	36,153	719	0	719
37	SAN MATEO	-	59,333	59,333	14	675	689
38	SANTA BARBARA	1,423	16,997	18,420	522	268	790
39	SANTA CLARA	4,183	147,706	151,889	94	6,787	6,881
40	SANTA CRUZ	-	30,261	30,261	87	841	928
41	SHASTA	13,970	14,483	28,453	363	656	1,019
42	SIERRA	346	0	346	1	0	1
43	SISKIYOU	27	-	27	0	0	0
44	SOLANO	-	43,282	43,282	308	1,290	1,598
45	SONOMA	3,333	58,213	61,546	352	1,517	1,869
46	STANISLAUS	29,853	37,795	67,648	550	1,176	1,726
47	SUTTER	-	14,516	14,516	443	0	443
48	TEHAMA	12,414	10	12,424	327	6	333
49	TRINITY	481	-	481	0	0	0
50	TULARE	7,644	680	8,324	368	10	378
51	TUOLUMNE	12,232	-	12,232	220	0	220
52	YOLO	-	27,902	27,902	587	677	1,264
53	YUBA	106	11,381	11,486	520	0	520
54	Total	356,241	1,496,636	1,852,877	15,459	39,047	54,506

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>ESA Table 5 - ESA Customer Summary - PG&amp;E</b>																
2	<b>Through June 30, 2012</b>																
3		Gas & Electric				Gas Only				Electric Only				Total			
4		Homes Treated	(Annual)			Homes Treated	(Annual)			Homes Treated	(Annual)			Homes Treated	(Annual)		
5	Month		Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW
6	January 2012	1,298	110,042	1,653,115	283.6	5,008	20,401	11,939	3.5	708	681	593,400	110.4	7,014	131,125	2,258,455	397
7	February 2012	1,810	134,198	3,940,245	747.7	10,901	24,103	127,081	4.0	2,596	763	1,112,983	262.1	15,307	159,063	5,180,309	1,014
8	March 2012	3,972	212,832	6,221,857	1,158.3	17,503	40,915	212,645	8.9	2,981	1,044	1,706,556	402.7	24,456	254,790	8,141,058	1,570
9	April 2012	24,793	296,107	8,737,685	1,638.6	4,230	59,192	302,371	13.5	5,538	1,339	2,377,107	555.2	34,561	356,638	11,417,163	2,207
10	May 2012	5,454	380,526	11,431,771	2,217.5	32,462	76,112	394,012	18.8	7,346	1,581	3,123,335	728.1	45,262	458,220	14,949,119	2,964
11	June 2012	6,383	454,681	13,778,939	2,743.3	8,929	87,279	458,274	20.9	39,194	764	3,746,622	885.7	54,506	542,724	17,983,835	3,650
12	July 2012																
13	August 2012																
14	September 2012																
15	October 2012																
16	November 2012																
17	December 2012																
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in ESA Table 2.																

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	<b>ESA Table 6 - Expenditures for 2009-11 Pilots and Studies</b>													
2	<b>Pacific Gas and Electric Company</b>													
3	<b>Through June 30, 2012</b>													
4		<b>Authorized 3-Year Budget <sup>1</sup></b>			<b>Current Month Expenses <sup>1</sup></b>			<b>Expenses Since January 1, 2009 <sup>1</sup></b>			<b>% of Authorized Budget Spent <sup>1</sup></b>			<b>Complete <sup>1</sup></b>
5		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	
6	<b>Pilots:</b>													
7	Microwaves (Meals On Wheels)	\$ 300,000	\$ -	\$ 300,000	N/A	N/A	N/A	\$ 274,915	\$ -	\$ 274,915	92%	0%	92%	
8	On-Line EP Training	\$ 67,500	\$ 382,500	\$ 450,000	\$ -	\$ -	\$ -	\$ 22,075	\$ 125,090	\$ 147,164	33%	33%	33%	
9	City of San Joaquin	\$ 61,500	\$ 348,500	\$ 410,000	\$ -	\$ -	\$ -	\$ 4,260	\$ 24,142	\$ 28,402	7%	7%	7%	
10	High Efficiency Clothes Washers	\$ 112,500	\$ 637,500	\$ 750,000	N/A	N/A	N/A	\$ 95,174	\$ 539,321	\$ 634,495	85%	85%	85%	
11	CPUC-WE&T Pilot				N/A	N/A	N/A	\$ 21,142	\$ 119,802	\$ 140,943				
12	<b>Total Pilots</b>	<b>\$ 541,500</b>	<b>\$ 1,368,500</b>	<b>\$ 1,910,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 417,566</b>	<b>\$ 808,354</b>	<b>\$ 1,225,920</b>	<b>77%</b>	<b>59%</b>	<b>64%</b>	
13	<b>Studies:</b>													
14	<b>Studies:</b>													
15	Low Income Non-Energy Benefits	\$ 58,500	\$ 31,500	\$ 90,000	N/A	N/A	N/A	\$ 23,084	\$ 12,430	\$ 35,513	39%	39%	39%	
16	2009 Process Evaluation	\$ 48,750	\$ 26,250	\$ 75,000	N/A	N/A	N/A	\$ 48,621	\$ 26,181	\$ 74,802	100%	100%	100%	
17	Household Segmentation Study	\$ 78,000	\$ 42,000	\$ 120,000	\$ -	\$ -	\$ -	\$ 78,000	\$ 42,000	\$ 120,000	100%	100%	100%	
18	Impact Evaluation <sup>2</sup>	\$ -	\$ -	\$ -	N/A	N/A	N/A	\$ 111,562	\$ 60,072	\$ 171,633				
19	Refrigerator Degradation Study	\$ 43,334	\$ 23,333	\$ 66,667	\$ (48,461)	\$ (26,094)	\$ (74,555)	\$ 81,479	\$ 43,873	\$ 125,352	188%	188%	188%	
20	<b>Total Studies</b>	<b>\$ 228,584</b>	<b>\$ 123,083</b>	<b>\$ 351,667</b>	<b>\$ (48,461)</b>	<b>\$ (26,094)</b>	<b>\$ (74,555)</b>	<b>\$ 342,745</b>	<b>\$ 184,555</b>	<b>\$ 527,300</b>	<b>150%</b>	<b>150%</b>	<b>150%</b>	
21														
22	1 Does not include participants who closed their accounts during the 90-day response period.													
23	2 Results are tied to the month initiated. Therefore, results may be pending due to the time permitted for a participant to respond.													
24	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.													

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E
1	<b>ESA Table 7 - PG&amp;E</b>				
2	<b>Whole Neighborhood Approach</b>				
3	<b>Through June 30, 2012</b>				
4	A	B	C	D	E
5	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2010	Total Treated Year to Date
6					
7					
8					

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses - PG&amp;E</b>												
2	<b>Through June 30, 2012</b>												
3	<b>Final</b>	<b>Authorized Budget (January-June)</b>			<b>Current Month Expenses</b>			<b>Year to Date Expenses</b>			<b>% of Budget Spent YTD</b>		
4	<b>CARE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Outreach <sup>(1)</sup>	\$ 2,360,000	\$ 590,000	\$ 2,950,000	\$ 626,043	\$ 150,754	\$ 776,797	\$ 2,179,553	\$ 530,529	\$ 2,710,083	92%	90%	92%
6	Automatic Enrollment	\$ 24,000	\$ 6,000	\$ 30,000	\$ 15,034	\$ 3,759	\$ 18,793	\$ 32,351	\$ 8,088	\$ 40,439	135%	135%	135%
7	Processing/ Certification/Verification	\$ 800,000	\$ 200,000	\$ 1,000,000	\$ 107,113	\$ 26,778	\$ 133,892	\$ 803,115	\$ 200,779	\$ 1,003,893	100%	100%	100%
8	Information Technology / Programming	\$ 160,000	\$ 40,000	\$ 200,000	\$ 13,283	\$ 3,321	\$ 16,604	\$ 49,183	\$ 12,296	\$ 61,479	31%	31%	31%
9													
10	Pilots												
11	Recert and PEV Non-Response Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	One-E-App	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	Total Pilots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15													
16	Measurement & Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	Regulatory Compliance	\$ 102,000	\$ 25,500	\$ 127,500	\$ 8,423	\$ 2,106	\$ 10,528	\$ 42,745	\$ 10,686	\$ 53,432	42%	42%	42%
18	General Administration	\$ 280,000	\$ 70,000	\$ 350,000	\$ 65,430	\$ 16,358	\$ 81,788	\$ 282,493	\$ 70,623	\$ 353,117	101%	101%	101%
19	CPUC Energy Division	\$ 82,400	\$ 20,600	\$ 103,000	\$ 2,667	\$ 667	\$ 3,333	\$ 29,232	\$ 7,308	\$ 36,540	35%	35%	35%
20													
21	<b>SUBTOTAL MANAGEMENT COSTS</b>	<b>\$ 3,808,400</b>	<b>\$ 952,100</b>	<b>\$ 4,760,500</b>	<b>\$ 837,994</b>	<b>\$ 203,742</b>	<b>\$ 1,041,736</b>	<b>\$ 3,418,672</b>	<b>\$ 840,309</b>	<b>\$ 4,258,982</b>	<b>90%</b>	<b>88%</b>	<b>89%</b>
22													
23	CARE Rate Discount <sup>(2)</sup>	\$ 192,718,647	\$ 47,135,071	\$ 239,853,718	\$ 47,191,364	\$ 5,011,213	\$ 52,202,577	\$ 277,568,573	\$ 62,839,250	\$ 340,407,823	144%	133%	142%
24	Service Establishment Charge Discount												
25													
26	<b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS</b>	<b>\$ 196,527,047</b>	<b>\$ 48,087,171</b>	<b>\$ 244,614,218</b>	<b>\$ 48,029,358</b>	<b>\$ 5,214,955</b>	<b>\$ 53,244,313</b>	<b>\$ 280,987,245</b>	<b>\$ 63,679,559</b>	<b>\$ 344,666,805</b>	<b>143%</b>	<b>132%</b>	<b>141%</b>
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 3,675,574		\$ 3,675,574	\$ 21,446,062		\$ 21,446,062			
30	- CARE PPP Exemption <sup>(3)</sup>				\$ 6,448,905	\$ 571,767	\$ 7,020,672	\$ 37,572,479	\$ 8,247,627	\$ 45,820,106			
31	- California Solar Initiative Exemption				\$ 923,518		\$ 923,518	\$ 5,386,413		\$ 5,386,413			
32	- kWh Surcharge Exemption												
33	<b>Total - Other CARE Rate Benefits</b>				<b>\$ 11,047,997</b>	<b>\$ 571,767</b>	<b>\$ 11,619,764</b>	<b>\$ 64,404,954</b>	<b>\$ 8,247,627</b>	<b>\$ 72,652,581</b>			
34													
35	Indirect Costs				\$ 52,041	\$ 13,010	\$ 65,051	\$ 298,959	\$ 74,733	\$ 373,691			
36													
37	<sup>(1)</sup> The Outreach category includes expenses from Capitation Fee, Mass Media Advertising, Outreach, Expanded Outreach and Cooling Center Expenses												
38	<sup>(2)</sup> The Authorized Budget for the CARE Rate Discount is based on the estimate filed in A.08-05-022.												
39	Per D.02-09-021, PG&E is authorized to recover the full value of the discount through the CARE two-way balancing account on an automatic pass-through basis.												
40	<sup>(3)</sup> PPP Exemption - CARE customers are exempt from paying CARE program costs including PPP costs for CARE admin. and the CARE surcharge.												
41	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	<b>CARE Table 2 - Enrollment, Recertification, Attrition, &amp; Penetration - PG&amp;E</b>																		
2	<b>Through June 30, 2012</b>																		
3		<b>Gross Enrollment</b>											<b>Enrollment</b>						
4		<b>Automatic Enrollment</b>																	
5	<b>2012</b>	<b>Inter-Utility <sup>1</sup></b>	<b>Intra-Utility <sup>2</sup></b>	<b>Leveraging <sup>3</sup></b>	<b>One-e-App <sup>4</sup></b>	<b>SB580</b>	<b>Combined (B+C+D+E+F)</b>	<b>Capitation</b>	<b>Other Sources <sup>5</sup></b>	<b>Total (G+H+I)</b>	<b>Recertification</b>	<b>Total Adjusted (J+K)</b>	<b>Attrition (Drop Offs)</b>	<b>Net (L-M)</b>	<b>Net Adjusted (N-K)</b>	<b>Total CARE Participants</b>	<b>Estimated CARE Eligible</b>	<b>Penetration Rate % (P/Q)</b>	
6	January	0	1,967	0	0	0	1,967	391	33,446	35,804	51,520	87,324	38,234	49,090	-2,430	1,530,262	1,663,059	92%	
7	February	0	2,136	0	0	0	2,136	256	28,912	31,304	36,144	67,448	28,888	38,560	2,416	1,532,678	1,663,059	92%	
8	March	0	2,429	0	0	0	2,429	282	37,792	40,503	57,135	97,638	31,736	65,902	8,767	1,541,445	1,663,059	93%	
9	April	839	2,436	0	0	0	3,275	339	27,129	30,743	46,915	77,658	30,146	47,512	597	1,542,042	1,663,059	93%	
10	May	0	2,308	0	0	0	2,308	362	29,196	31,866	44,255	76,121	37,671	38,450	-5,805	1,536,237	1,663,059	92%	
11	June	75	2,532	0	0	0	2,607	288	23,813	26,708	41,761	68,469	35,262	33,207	-8,554	1,527,683	1,663,059	92%	
12	July																		
13	August																		
14	September																		
15	October																		
16	November																		
17	December																		
18	<b>YTD Total</b>	<b>914</b>	<b>13,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,722</b>	<b>1,918</b>	<b>180,288</b>	<b>196,928</b>	<b>277,730</b>	<b>474,658</b>	<b>201,937</b>	<b>272,721</b>	<b>-5,009</b>	<b>1,527,683</b>	<b>1,663,059</b>	<b>92%</b>	
19																			
20	<sup>1</sup> Enrollments via data sharing between the IOUs.																		
21	<sup>2</sup> Enrollments via data sharing between departments and/or programs within the utility.																		
22	<sup>3</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
23	<sup>4</sup> One-e-App is a pilot program set up by The Center to Promote Healthcare Access (The Center) and PG&E. The pilot will occur within two PG&E counties to implement a strategy of automatic enrollment for low income customers into the CARE program based on customers' applications or reapplications for related low income health and social welfare services (e.g., MediCAL, Healthy Families, CALKids, etc.). The goal is to develop another means by which low income families can be introduced into the CARE program and, depending on the success of the pilot, possibly expand this pilot to other counties within PG&E's service area as well as to the other IOUs.																		
24	<sup>5</sup> Not including Recertification.																		
25	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																		

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - Standard Random Verification Results - PG&amp;E</b>								
2	<b>Through June 30, 2012</b>								
3	<b>2012</b>	<b>Total CARE Population</b>	<b>Participants Requested to Verify</b>	<b>% of Population Total</b>	<b>Participants Dropped (Due to no response)</b>	<b>Participants Dropped (Verified as Ineligible) <sup>1</sup></b>	<b>Total Dropped <sup>2</sup></b>	<b>% Dropped through Random Verification</b>	<b>% of Total Population Dropped</b>
4	January	1,530,262	7,405	0.48%	4,447	529	4,976	67.20%	0.33%
5	February	1,532,678	5,950	0.39%	3,666	334	4,000	67.23%	0.26%
6	March	1,541,445	9,061	0.59%	5,506	453	5,959	65.77%	0.39%
7	April	1,542,042	7,681	0.50%	4,647	554	5,201	67.71%	0.34%
8	May	1,536,237	13,163	0.86%					
9	June	1,527,683	15,910	1.04%					
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	<b>YTD Total</b>	<b>1,527,683</b>	<b>59,170</b>	<b>3.87%</b>	<b>18,266</b>	<b>1,870</b>	<b>20,136</b>	<b>66.90%</b>	<b>1.32%</b>
17									
18	<sup>1</sup> Includes customers verified as over income or who requested to be dropped.								
19	<sup>2</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
20	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G
1	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications - PG&amp;E</b>						
2	<b>Through June 30, 2012</b>						
3		<b>Provided <sup>2</sup></b>	<b>Received</b>	<b>Approved</b>	<b>Denied</b>	<b>Pending/ Never Completed</b>	<b>Duplicates</b>
4	<b>YTD Total <sup>1</sup></b>	10,253,710	430,145	385,940	10,370	33,835	64,810
5	<b>Percentage <sup>3</sup></b>		100.00%	89.72%	2.41%	7.87%	15.07%
6							
7	Footnotes:						
8	<sup>1</sup> Includes sub-metered customers.						
9	<sup>2</sup> Includes number of applications provided via direct mail campaigns, call centers, bill inserts and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
10	<sup>3</sup> Percent of Received. Duplicates are also counted as Approved, so the total will not add up to 100%.						
11	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County - PG&amp;E</b>									
2	<b>Through June 30, 2012</b>									
3		<b>Estimated Eligible</b>			<b>Total Participants</b>			<b>Penetration Rate</b>		
4	<b>County</b>	<b>Urban</b>	<b>Rural<sup>[1]</sup></b>	<b>Total</b>	<b>Urban</b>	<b>Rural<sup>[1]</sup></b>	<b>Total</b>	<b>Urban</b>	<b>Rural<sup>[1]</sup></b>	<b>Total</b>
5	ALAMEDA	155,165	6	155,171	142,744	6	142,750	92%	92%	92%
6	ALPINE	0	239	239	0	19	19	n/a	8%	8%
7	AMADOR	2	5,198	5,200	0	4,380	4,380	0%	84%	84%
8	BUTTE	27,037	12,864	39,901	25,216	13,227	38,443	93%	103%	96%
9	CALAVERAS	33	8,975	9,008	41	6,118	6,159	123%	68%	68%
10	COLUSA	11	2,997	3,009	9	3,227	3,236	81%	108%	108%
11	CONTRA COSTA	90,333	0	90,334	91,687	1	91,688	101%	245%	101%
12	EL DORADO	7,281	6,460	13,741	6,293	6,413	12,706	86%	99%	92%
13	FRESNO	136,564	195	136,758	139,963	170	140,133	102%	87%	102%
14	GLENN	0	4,689	4,689	1	4,834	4,835	n/a	103%	103%
15	HUMBOLDT	0	22,960	22,961	0	21,822	21,822	0%	95%	95%
16	KERN	36,728	57,079	93,807	38,757	56,704	95,461	106%	99%	102%
17	KINGS	241	8,712	8,953	140	8,534	8,674	58%	98%	97%
18	LAKE	1	16,659	16,660	1	13,039	13,040	77%	78%	78%
19	LASSEN	0	230	230	0	194	194	n/a	84%	84%
20	MADERA	13,391	5,955	19,345	15,321	5,428	20,749	114%	91%	107%
21	MARIN	21,714	0	21,714	15,433	0	15,433	71%	n/a	71%
22	MARIPOSA	18	3,098	3,115	18	2,676	2,694	102%	86%	86%
23	MENDOCINO	28	17,337	17,366	6	12,138	12,144	21%	70%	70%
24	MERCED	19,127	19,121	38,247	19,297	19,561	38,858	101%	102%	102%
25	MONTEREY	43,472	4,803	48,275	35,490	5,409	40,899	82%	113%	85%
26	NAPA	15,334	0	15,334	12,662	0	12,662	83%	n/a	83%
27	NEVADA	14	13,471	13,485	5	10,305	10,310	36%	76%	76%
28	PLACER	18,497	11,508	30,005	14,435	8,945	23,380	78%	78%	78%
29	PLUMAS	136	3,366	3,502	19	1,973	1,992	14%	59%	57%
30	SACRAMENTO	144,269	0	144,269	122,459	0	122,459	85%	n/a	85%
31	SAN BENITO	128	5,648	5,776	88	5,070	5,158	69%	90%	89%
32	SAN BERNARDINO	54	382	436	52	336	388	97%	88%	89%
33	SAN FRANCISCO	85,002	0	85,002	72,591	0	72,591	85%	n/a	85%
34	SAN JOAQUIN	74,740	10,141	84,880	76,401	9,421	85,822	102%	93%	101%
35	SAN LUIS OBISPO	14,490	21,142	35,633	7,081	16,196	23,277	49%	77%	65%
36	SAN MATEO	50,239	0	50,239	43,360	0	43,360	86%	n/a	86%
37	SANTA BARBARA	16,684	1,373	18,057	17,169	842	18,011	103%	61%	100%
38	SANTA CLARA	123,890	3,926	127,816	119,047	3,156	122,203	96%	80%	96%
39	SANTA CRUZ	27,277	10	27,286	22,910	2	22,912	84%	21%	84%
40	SHASTA	13,834	13,623	27,457	12,917	11,544	24,461	93%	85%	89%
41	SIERRA	5	339	345	2	166	168	37%	49%	49%
42	SISKIYOU	0	27	27	0	9	9	n/a	34%	34%
43	SOLANO	39,783	0	39,783	40,856	0	40,856	103%	n/a	103%
44	SONOMA	54,796	3,261	58,057	45,384	2,960	48,344	83%	91%	83%
45	STANISLAUS	35,251	28,811	64,063	31,252	26,573	57,825	89%	92%	90%
46	SUTTER	13,257	1	13,257	13,561	0	13,561	102%	0%	102%
47	TEHAMA	13	12,279	12,292	12	11,958	11,970	94%	97%	97%
48	TRINITY	1	470	471	0	365	365	0%	78%	77%
49	TULARE	651	7,567	8,218	386	8,470	8,856	59%	112%	108%
50	TUOLUMNE	1	12,201	12,202	0	8,055	8,055	0%	66%	66%
51	YOLO	25,445	1	25,447	22,601	1	22,602	89%	75%	89%
52	YUBA	10,899	98	10,996	11,656	113	11,769	107%	116%	107%
53										
54	<b>Total</b>	<b>1,315,837</b>	<b>347,222</b>	<b>1,663,059</b>	<b>1,217,323</b>	<b>310,360</b>	<b>1,527,683</b>	<b>93%</b>	<b>89%</b>	<b>92%</b>
55										
56	[1] "Rural" includes ZIP Codes classified as such by the Goldsmith modification that was developed to identify small									
57	towns and rural areas within large metropolitan counties. ZIP Codes not defined as rural are classified as urban.									
58	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results - PG&amp;E</b>							
2	<b>Through June 30, 2012</b>							
3	<b>2012</b>	<b>Total CARE Population</b>	<b>Participants Requested to Recertify <sup>1</sup></b>	<b>% of Population Total</b>	<b>Participants Recertified <sup>2</sup></b>	<b>Participants Dropped <sup>2</sup></b>	<b>Recertification Rate % (E/C)</b>	<b>% of Total Population Dropped (F/B)</b>
4	January	1,530,262	32,967	2.15%	23,195	9,772	70.36%	0.64%
5	February	1,532,678	43,603	2.84%	29,615	13,988	67.92%	0.91%
6	March	1,541,445	37,735	2.45%	26,148	11,587	69.29%	0.75%
7	April	1,542,042	31,233	2.03%				
8	May <sup>3</sup>	1,536,237	1,108	0.07%				
9	June	1,527,683	70,444	4.61%				
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	<b>YTD Total</b>	<b>1,527,683</b>	<b>217,090</b>	<b>14.21%</b>	<b>78,958</b>	<b>35,347</b>	<b>69.08%</b>	<b>2.31%</b>
17								
18	<sup>1</sup> Does not include participants who closed their accounts during the 90-day response period.							
19	<sup>2</sup> Results are tied to the month initiated. Therefore, results may be pending due to the time permitted for a participant to respond.							
20	<sup>3</sup> Customers due to recertify in May were extended one month due to new income guidelines.							
21	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - PG&amp;E</b>							
2	<b>Through June 30, 2012</b>							
3	Contractor Name	Contractor Type (Check one or more if applicable)				Year to Date Enrollments		
4		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
5	Advancing Vibrant Communities, Inc.					0	0	0
6	Allen Temple Health and Social Services Ministries		X			0	6	6
7	Amador-Tuolumne Community Action Agency		X			22	1	23
8	American Canyon Family Resource Center		X			0	1	1
9	American Red Cross Bay Area Chapter					0	19	19
10	Anderson Cottonwood Christian Assistance					2	4	6
11	Arc of San Francisco					0	0	0
12	Area 12 Agency on Aging					1	0	1
13	Area Agency on Aging Serving Napa and Solano					0	0	0
14	Arriba Juntos					0	1	1
15	Asian Community Center		X			0	28	28
16	Asian Community Mental Health Services		X			0	2	2
17	Asian Pacific American Community Center		X			0	5	5
18	Asian Resources					0	12	12
19	Berkeley Housing Authority	X				0	6	6
20	Breathe California of the Bay Area					0	1	1
21	Building A Generation					0	0	0
22	California Association of Area Agencies on Aging	X			X	50	177	227
23	California Council of the Blind					0	0	0
24	California Human Development Corporation					0	4	4
25	Canal Alliance		X			0	1	1
26	Capture the Dream, Inc.					0	0	0
27	Catholic Charities Diocese of Fresno					1	98	99
28	Catholic Charities of the Diocese of Stockton					0	0	0
29	Catholic Council for the Spanish Speaking of the Diocese of Stockton					1	23	24
30	Center for Training and Careers, Inc.					0	4	4
31	Center of Vision Enhancement					0	1	1
32	Central California Legal Services, Inc.					0	5	5
33	Central Coast Energy Services, Inc.					23	229	252
34	Central Valley Opportunity Center					0	4	4
35	Centro La Familia Advocacy Services					0	3	3
36	Child Abuse Prevention Council of San Joaquin County					0	1	1
37	Child Care Links					0	2	2
38	Chinese Christian Herald Crusades					0	5	5
39	Chinese Newcomers Service Center					0	5	5
40	Communication Services, LLC					3	28	31
41	Community Action Marin		X			2	231	233
42	Community Action of Napa Valley		X			0	3	3
43	Community Action Partnership of Madera County, Inc.		X		X	13	82	95
44	Community Legal Services in East Palo Alto, Inc.					0	0	0
45	Community Pantry of San Benito County		X			2	0	2
46	Community Resource Project, Inc.		X		X	1	242	243
47	Community Resources for Independent Living		X			0	2	2
48	County of San Benito					12	0	12
49	CSU Chico Research Foundation - Passages					0	0	0
50	Davis Street Community Center		X			0	4	4
51	Delta Community Services, Inc.		X			0	1	1
52	Disability Resource Agency for Independent Living					0	2	2
53	Dixon Family Services					0	2	2
54	Ebony Counseling Center					1	2	3
55	Familia Center					0	3	3
56	Filipino American Development Foundation					0	2	2
57	Folsom Cordova Community Partnership		X			0	0	0
58	Fort Ord Environment Justice Network					0	0	0
59	Fresno Center for New Americans		X			0	7	7

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - PG&amp;E</b>							
2	<b>Through June 30, 2012</b>							
3	Contractor Name	Contractor Type (Check one or more if applicable)				Year to Date Enrollments		
4		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
60	Friends of Emeryville Senior Center					0	0	0
61	Global Center for Success					0	3	3
62	GOD Financial Plan, Inc.					0	25	25
63	Golden Umbrella					2	0	2
64	Greater Hill Zion Missionary Baptist Church					0	0	0
65	Habitat for Humanity, Stanislaus					0	0	0
66	Help Line Information & Assistance/Area 4 Agency on Aging					3	0	3
67	Heritage Institute for Family Advocacy					0	24	24
68	Hip Housing Human Investment Project, Inc.					0	3	3
69	Housing Authority of Alameda County	X				0	3	3
70	Housing Authority of Kings County					0	0	0
71	Housing Authority of the City of Fresno	X				0	6	6
72	Housing Authority of the County of Kern	X				31	16	47
73	Independent Living Center of Kern County, Inc.					4	3	7
74	Independent Living Services of Northern California					0	0	0
75	Indian Health Center of Santa Clara Valley					0	0	0
76	Instituto Laboral de la Raza					0	0	0
77	International Humanities Center dba The Companion Line					0	0	0
78	KidsFirst					0	1	1
79	Kimochi, Inc.					0	1	1
80	Kings Community Action Organization, Inc.		X			8	0	8
81	La Luz Center					0	4	4
82	Lao Khmu Association., Inc.		X			0	15	15
83	Lighthouse Learning Resource Center, Inc.					0	0	0
84	Marin Center for Independent Living					0	0	0
85	Mendocino Latinos Para La Comunidad, Inc.					1	0	1
86	Merced County Community Action Agency		X	X	X	14	14	28
87	Merced Lao Family Community Inc.		X			1	15	16
88	Moncada Outreach	X				0	0	0
89	Monument Crisis Center					0	1	1
90	Mutual Assistance Network of Del Paso Heights		X	X	X	0	6	6
91	National Alliance on Mental Illness-Santa Clara County					0	1	1
92	National Asian American Coalition					0	1	1
93	Native American Health Center					0	0	0
94	New Connections					0	0	0
95	North Peninsula Neighborhood Services Center					0	3	3
96	Northeast Community Federal Credit Union					0	1	1
97	NuGate Group					0	0	0
98	Oakland Citizens Committee for Urban Renewal (OCCUR)		X			0	38	38
99	Opportunity Junction		X			0	1	1
100	People of Purpose					0	0	0
101	Plumas County Community Development Commission					2	0	2
102	Plumas Crisis Intervention & Resource Center					0	0	0
103	Project Access, Inc.					0	1	1
104	REDI (Renewable Energy Development Institute)					1	0	1
105	Redwood Community Action Agency		X			8	0	8
106	Resources for Independence - Central Valley					0	3	3
107	Resources for Independent Living Inc. - Sacramento					0	2	2
108	Richland School District	X				2	0	2
109	Rising Sun Energy Center		X			0	5	5
110	Ritter Center					0	1	1
111	Roseville Housing Authority	X				0	2	2
112	Sacramento Housing and Redevelopment Agency		X			0	8	8
113	Sacred Heart Community Service		X		X	0	43	43
114	Salvation Army Golden State Divisional Headquarters					11	92	103

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - PG&amp;E</b>							
2	<b>Through June 30, 2012</b>							
3	Contractor Name	Contractor Type (Check one or more if applicable)				Year to Date Enrollments		
4		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
115	San Francisco Community Power					0	38	38
116	Second Harvest Food Bank of Santa Cruz County					0	1	1
117	Self-Help for the Elderly		X	X	X	0	13	13
118	Shasta County Child Abuse Prevention Council		X			0	0	0
119	Shasta Women's Refuge					0	0	0
120	Silicon Valley Independent Living Center					0	1	1
121	Southeast Asian Community Center		X			0	3	3
122	St. Helena Family Center					0	8	8
123	Suscol Intertribal Council					1	1	2
124	Transitions Mental Health Association					1	0	1
125	United Way of Fresno County					0	5	5
126	Upwardly Global					0	0	0
127	Valley Oak Children's Services, Inc.					6	5	11
128	Vietnamese Elderly Mutual Assistant Association					0	0	0
129	Volunteer Center of Sonoma County					0	1	1
130	West Valley Community Services		X			0	2	2
131	YMCA of the East Bay West Contra Costa Branch		X			0	0	0
132	Yolo County Housing Authority	X				0	4	4
133	Yolo Family Resource Center					0	5	5
134	Yuba Sutter Legal Center					0	0	0
135	<b>Total Enrollments and Expenditures</b>					<b>230</b>	<b>1,688</b>	<b>1,918</b>
136								
137	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD							
138	adjustments.							

Pacific Gas and Electric Company Energy Savings Assistance Program and CARE Monthly Report

	A	B	C	D	E	F	G	H
1	<b>CARE Table 8 - Participants as of Month-End - PG&amp;E</b>							
2	<b>Through June 30, 2012</b>							
3	<b>2012</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration Rate</b>	<b>% Change</b>
4	<b>January</b>	902,680	263,341	364,241	1,530,262	1,663,059	92%	-0.2%
5	<b>February</b>	903,085	264,803	364,790	1,532,678	1,663,059	92%	0.2%
6	<b>March</b>	908,389	266,239	366,817	1,541,445	1,663,059	93%	0.6%
7	<b>April</b>	907,502	266,683	367,857	1,542,042	1,663,059	93%	0.0%
8	<b>May</b>	903,288	266,165	366,784	1,536,237	1,663,059	92%	-0.4%
9	<b>June</b>	897,746	265,105	364,832	1,527,683	1,663,059	92%	-0.6%
10	<b>July</b>							
11	<b>August</b>							
12	<b>September</b>							
13	<b>October</b>							
14	<b>November</b>							
15	<b>December</b>							
16								
17	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							