

**CALIFORNIA AMERICAN WATER  
LARKFIELD DISTRICT - 2007 GENERAL RATE CASE  
ADOPTED QUANTITIES**

**Rates**

County Franchise Tax	0.000%
Uncollectible Accounts	0.260%
State Corporate Franchise Tax	7.560%
Federal Income Tax	35.000%
NET-TO-GROSS MULTIPLIER	1.74548
Unaccounted for Water	7.00%

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<b>Average Customers</b>	<b>2008</b>	<b>2009</b>
Metered		
Residential	2,071	2,138
Commercial	293	295
Public Authority	5	5
Industrial	1	1
Subtotal	2,370	2,439
Fire	47	52
TOTAL	2,417	2,491
Meter Sizes		
5/8"	1,516	1,581
3/4"	605	607
1"	156	157
1 1/2 "	50	50
2"	32	33
3"	4	4
4"	7	7
6"	0	0
8"	0	0
10"	0	0
	0	0
TOTAL	2,370	2,439
Unmetered		
Lots Less Than 4500	0	0
Greater than 4500	0	0
Each added 1,000 sq. Foot	0	0
Additional Houses	0	0
TOTAL	0	0

**Fire Services**

1 1/2"	1	1
4"	18	23
6"	18	18
8"	9	9
10"	1	1
12"	0	0
	<b>TOTAL</b>	<b>47</b>
<b>GRAND TOTAL</b>	<b>2,417</b>	<b>2,491</b>

**Average Consumption Per Connection**

<u>Metered</u>		
Residential	176.8	176.8
Commercial	456.7	456.7
Public Authority	2,403.7	2,403.7
Industrial	2,279.3	2,279.3
Fire	0.0	0.0
<b>TOTAL</b>	<b>217.0</b>	<b>216.1</b>

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	<u>2008</u>	<u>2009</u>
<b>Water Production</b>		
Well Production (AF)	721.4	752.9
Purchased Water (AF)	548.0	548.0
Total	1,269.4	1,300.9
 <b>Purchased Water Costs</b>		
<u>Meter Charge</u>	\$ 2,160.00	\$ 2,160.00
 <u>Quantity Charge:</u>		
Purchased Quantities (AF)	548.0	548.0
Rate	\$ 541.56	\$ 541.56
Charges	\$ 296,774.88	\$ 296,774.88
 Total Charges	 \$ 298,934.88	 \$ 298,934.88

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	<u>2008</u>		<u>2009</u>
<b>Purchased Power</b>			
Water Production (CCF)	552,972		566,700
KWH/CCF	1.0867		1.0867
KWH	600,890		615,807
Avg. Rate /KWH	\$ 0.1329	\$	0.1329
Power Costs @ Current Rates	\$ <b>79,854</b>	\$	<b>81,836</b>



Conservation

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CONSERVATION BUDGET**

	<b>2008</b>
Conservation Amt	\$37,033
Total Consumption (ccf)	<u>514,300</u>
<b>Surcharge (\$/ccf)</b>	<b>\$0.0720</b>

The conservation surcharge will be collected from all customers except private fire protection customers.