

**CALIFORNIA AMERICAN WATER
SACRAMENTO DISTRICT - 2007 GENERAL RATE CASE
ADOPTED QUANTITIES**

Rates

County Franchise Tax	0.147%
Uncollectible Accounts	0.2581%
State Corporate Franchise Tax	7.560%
Federal Income Tax	35.000%
NET-TO-GROSS MULTIPLIER	1.748029
Unaccounted for Water	9.50%

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Average Customers	2008	2009
Metered		
Residential	13,617	16,337
Commercial	4,735	4,735
Public Authority	294	294
Industrial	0	0
Subtotal	18,646	21,366
Unmetered	39,369	36,869
Fire	848	848
TOTAL	58,863	59,083
Meter Sizes		
5/8"	13,547	16,267
3/4"	105	105
1"	2,185	2,185
1 1/2 "	735	735
2"	1,885	1,885
3"	59	59
4"	95	95
6"	23	23
8"	10	10
10"	2	2
12"	0	0
TOTAL	18,646	21,366
Unmetered		
Lots Less Than 4500	5,353	5,353
Greater than 4501	34,016	31,516
Each added 1,000 sq. Foot	22,330	22,330
Additional Houses	0	0
TOTAL	39,369	36,869

Fire Services

4"		108	108
6"		311	311
8"		387	387
10"		36	36
12"		6	6
	TOTAL	848	848
GRAND TOTAL		58,863	59,083

Average Consumption Per Connection

<u>Metered</u>			
Residential		230.5	230.5
Commercial		953.1	953.1
Public Authority		2,852.8	2,852.8
Unmetered		266.4	266.4
Fire		0.0	0.0
TOTAL		721.8	693.1

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	<u>2008</u>	<u>2009</u>
Water Production		
Well Production (Kccf)	18,250.0	16,996.2
Purchased Water	2,721.0	3,931.7
Total	20,971.1	20,927.9
 <u>Purchased Water Quantities</u>		
City of Sacramento Peak	0.0	0.0
Off-Peak	0.0	0.0
Quantity-Ccf	1,873,080.0	2,831,400.0
Citrus Heights	43,560.0	43,560.0
Placer County	368,788.7	403,363.7
Sac Suburban	435,600.0	653,400.0
Total	2,721,028.7	3,931,723.7
 <u>Purchased Water Quantities</u>		
City of Sacramento		
Connection Fee	\$ 146,799	\$ 146,799
Monthly Service Charge	\$ 1,800	\$ 1,800
Rate per Ccf	\$ -	\$ -
Peak	\$ -	\$ -
Off-Peak	\$ -	\$ -
Rate per Ccf	\$ 0.43100	\$ 0.43100
Citrus Heights		\$ -
Rate per Ccf	\$ 0.25253	\$ 0.25253
Placer County		\$ -
Rate per Ccf	\$ 0.77540	\$ 0.77540
Monthly Fee	\$ 12,963	\$ 12,963
Sac Suburban		\$ -
Rate per Ccf	\$ 0.41093	\$ 0.41093
 <u>Purchased Water Costs</u>		
City of Sacramento	\$ 975,696	\$ 1,388,732
Citrus Heights	\$ 11,000	\$ 11,000
Placer County	\$ 441,518	\$ 468,327
Sac Suburban	\$ 179,000	\$ 268,500
TOTAL	\$ 1,607,214	\$ 2,136,560

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ADOPTED QUANTITIES**

	<u>2008</u>	<u>2009</u>
Purchased Power		
Water Production (CCF)	20,971,065	20,927,939
Non-pumped Purchased Water	0	0
Pumped Water Production	20,971,065	20,927,939
KWH/CCF	1.0262	1.0262
KWH	21,520,143	21,475,887
Avg. Rate /KWH	\$ 0.1033	\$ 0.1033
Power Costs @ Current Rates	\$ 2,222,090	\$ 2,217,520

**CALIFORNIA AMERICAN WATER
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CONSERVATION BUDGET**

	2008
Conservation Amt	\$470,000
Total Consumption (ccf)	<u>18,978,800</u>
Surcharge (\$/ccf)	\$0.0248

The conservation surcharge will be collected from all customers except private fire protection customers.

(END OF ATTACHMENT C)