

ATTACHMENT 6
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SUMMARY (All IOUs)
All Dollars are in thousands

		(A)	(B)	(C)*	(D)	(E)	(F)	(G)**
		Target	First Earnings Claim	(B)(1) / (E)(1)	Second Earnings Claim	Third Earnings Claim	Fourth Earnings Claim	[(F)(1) - (B)(1)] / (B)(1)
	1994							
(1)	Performance Earnings Basis (PEB)	\$ 277,464	\$ 497,017		\$ 492,800	\$ 600,602	\$ 600,262	
(2)	Change in PEB from Previous Claim		\$ 219,553		\$ (4,217)	\$ 107,802	\$ (340)	
	% Change in PEB		79%	83%	-1%	22%	0%	21%
	1995							
(1)	Performance Earnings Basis (PEB)	\$ 236,561	\$ 374,809		\$ 349,544	\$ 428,822	NA	
(2)	Change in PEB from Previous Claim		\$ 138,248		\$ (25,265)	\$ 79,278		
	% Change in PEB		58%	87%	-7%	23%		14%
	1996							
(1)	Performance Earnings Basis (PEB)	\$ 140,078	\$ 298,944		\$ 270,945	\$ 311,540	NA	
(2)	Change in PEB from Previous Claim		\$ 158,866		\$ (27,998)	\$ 40,594		
	% Change in PEB		113%	96%	-9%	15%		4%
	1997							
(1)	Performance Earnings Basis (PEB)	\$ 156,085	\$ 258,981		\$ 210,877	\$ 240,081	NA	
(2)	Change in PEB from Previous Claim		\$ 102,896		\$ (48,104)	\$ 29,204		
	% Change in PEB		66%	108%	-19%	14%		-7%
<p>Notes:</p> <p>The PEB information can be found on the respective utility program year Table E-1 for Shared Savings programs submitted in the Annual Earnings Assessment Proceedings.</p> <p>* Percent of Total Ex Post Net Benefits (PEB) Captured by the First Earnings Claim.</p> <p>** Percentage Difference In the Fourth/Third Earnings Claim PEB and the First Earnings Claim PEB Relative to First Earnings Claim PEB.</p> <p>Program Year 1994 is based on the Fourth Earnings Claim PEB. All other years are based on the Third Year Earnings Claim PEB.</p>								

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Pacific Gas & Electric Company
All Dollars are in thousands

		(A)	(B)	(C)*	(D)	(E)	(F)	(G)**
		Target	First Earnings Claim	(B)(1) / (E)(1)	Second Earnings Claim	Third Earnings Claim	Fourth Earnings Claim	[(F)(1) - (B)(1)] / (B)(1)
	1994							
(1)	Performance Earnings Basis (PEB)	\$ 129,227	\$ 238,946		\$ 255,902	\$ 364,889	\$ 362,864	
(2)	Change in PEB from Previous Claim		\$ 109,719		\$ 16,956	\$ 108,987	\$ (2,025)	
	% Change in PEB		85%	65%	7%	43%	-1%	52%
	1995							
(1)	Performance Earnings Basis (PEB)	\$ 184,274	\$ 232,224		\$ 204,235	\$ 283,690	NA	
(2)	Change in PEB from Previous Claim		\$ 47,950		\$ (27,989)	\$ 79,455		
	% Change in PEB		26%	82%	-12%	39%		22%
	1996							
(1)	Performance Earnings Basis (PEB)	\$ 78,969	\$ 101,725		\$ 89,747	\$ 120,191	NA	
(2)	Change in PEB from Previous Claim		\$ 22,756		\$ (11,978)	\$ 30,444		
	% Change in PEB		29%	85%	-12%	34%		18%
	1997							
(1)	Performance Earnings Basis (PEB)	\$ 115,793	\$ 126,324		\$ 100,801	\$ 132,250	NA	
(2)	Change in PEB from Previous Claim		\$ 10,531		\$ (25,523)	\$ 31,449		
	% Change in PEB		9%	96%	-20%	31%		5%
<p>Notes:</p> <p>The PEB information can be found on the respective utility program year Table E-1 for Shared Savings programs submitted in the Annual Earnings Assessment Proceedings.</p> <p>* Percent of Total Ex Post Net Benefits (PEB) Captured by the First Earnings Claim.</p> <p>** Percentage Difference In the Fourth/Third Earnings Claim PEB and the First Earnings Claim PEB Relative to First Earnings Claim PEB.</p> <p>Program Year 1994 is based on the Fourth Earnings Claim PEB. All other years are based on the Third Year Earnings Claim PEB.</p>								

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San Diego Gas & Electric Company
All Dollars are in thousands

		(A)	(B)	(C)*	(D)	(E)	(F)	(G)**
		Target	First Earnings Claim	(B)(1) / (E)(1)	Second Earnings Claim	Third Earnings Claim	Fourth Earnings Claim	[(F)(1) - (B)(1)] / (B)(1)
	1994							
(1)	Performance Earnings Basis (PEB)	\$ 33,260	\$ 82,553		\$ 75,205	\$ 79,699	\$ 78,163	
(2)	Change in PEB from Previous Claim		\$ 49,293		\$ (7,348)	\$ 4,494	\$ (1,536)	
	% Change in PEB		148%	104%	-9%	6%	-2%	-5%
	1995							
(1)	Performance Earnings Basis (PEB)	\$ 40,070	\$ 123,241		\$ 131,492	\$ 131,320	NA	
(2)	Change in PEB from Previous Claim		\$ 83,171		\$ 8,251	\$ (172)		
	% Change in PEB		208%	94%	7%	0%		7%
	1996							
(1)	Performance Earnings Basis (PEB)	\$ 34,990	\$ 135,551		\$ 137,302	\$ 148,413	NA	
(2)	Change in PEB from Previous Claim		\$ 100,561		\$ 1,751	\$ 11,110		
	% Change in PEB		287%	91%	1%	8%		9%
	1997							
(1)	Performance Earnings Basis (PEB)	\$ 15,877	\$ 54,057		\$ 53,143	\$ 52,667	NA	
(2)	Change in PEB from Previous Claim		\$ 38,181		\$ (914)	\$ (476)		
	% Change in PEB		240%	103%	-2%	-1%		-3%
<p>Notes:</p> <p>The PEB information can be found on the respective utility program year Table E-1 for Shared Savings programs submitted in the Annual Earnings Assessment Proceedings.</p> <p>* Percent of Total Ex Post Net Benefits (PEB) Captured by the First Earnings Claim.</p> <p>** Percentage Difference In the Fourth/Third Earnings Claim PEB and the First Earnings Claim PEB Relative to First Earnings Claim PEB.</p> <p>Program Year 1994 is based on the Fourth Earnings Claim PEB. All other years are based on the Third Year Earnings Claim PEB.</p>								

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Southern California Edison
All Dollars are in thousands

		(A)	(B)	(C)*	(D)	(E)	(F)	(G)**
		Target	First Earnings Claim	(B)(1) / (E)(1)	Second Earnings Claim	Third Earnings Claim	Fourth Earnings Claim	[(F)(1) - (B)(1)] / (B)(1)
	1994							
(1)	Performance Earnings Basis (PEB)	\$ 107,479	\$ 159,350		\$ 145,525	\$ 139,846	\$ 143,067	
(2)	Change in PEB from Previous Claim		\$ 51,871		\$ (13,825)	\$ (5,679)	\$ 3,221	
	% Change in PEB		+48%	114%	-9%	-4%	+2%	-10%
	1995							
(1)	Performance Earnings Basis (PEB)	\$ 2,696	\$ 5,391		\$ 3,472	\$ 3,467	NA	
(2)	Change in PEB from Previous Claim		\$ 2,695		\$ (1,919)	\$ (5)		
	% Change in PEB		+100%	155%	-36%	-0%		-36%
	1996							
(1)	Performance Earnings Basis (PEB)	\$ 21,173	\$ 56,145		\$ 40,953	\$ 39,993	NA	
(2)	Change in PEB from Previous Claim		\$ 34,972		\$ (15,192)	\$ (960)		
	% Change in PEB		+165%	140%	-27%	-2%		-29%
	1997							
(1)	Performance Earnings Basis (PEB)	\$ 17,758	\$ 69,520		\$ 47,853	\$ 46,084	NA	
(2)	Change in PEB from Previous Claim		\$ 51,762		\$ (21,667)	\$ (1,769)		
	% Change in PEB		+291%	151%	-31%	-4%		-34%
Notes:								
The PEB information can be found on the respective utility program year Table E-1 for Shared Savings programs submitted in the Annual Earnings Assessment Proceedings.								
* Percent of Total Ex Post Net Benefits (PEB) Captured by the First Earnings Claim.								
** Percentage Difference In the Fourth/Third Earnings Claim PEB and the First Earnings Claim PEB Relative to First Earnings Claim PEB.								
Program Year 1994 is based on the Fourth Earnings Claim PEB. All other years are based on the Third Year Earnings Claim PEB.								

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Southern California Gas Company
All Dollars are in thousands

		(A)	(B)	(C)*	(D)	(E)	(F)	(G)**
		Target	First Earnings Claim	(B)(1) / (E)(1)	Second Earnings Claim	Third Earnings Claim	Fourth Earnings Claim	[(F)(1) - (B)(1)] / (B)(1)
	1994							
(1)	Performance Earnings Basis (PEB)	\$ 7,498	\$ 16,168		\$ 16,168	\$ 16,168	\$ 16,168	
(2)	Change in PEB from Previous Claim		\$ 8,670		\$ -	\$ -	\$ -	
	% Change in PEB		116%	100%	0%	0%	0%	0%
	1995							
(1)	Performance Earnings Basis (PEB)	\$ 9,521	\$ 13,953		\$ 10,345	\$ 10,345	NA	
(2)	Change in PEB from Previous Claim		\$ 4,432		\$ (3,608)	\$ -		
	% Change in PEB		47%	135%	-26%	0%		-26%
	1996							
(1)	Performance Earnings Basis (PEB)	\$ 4,946	\$ 5,523		\$ 2,943	\$ 2,943	NA	
(2)	Change in PEB from Previous Claim		\$ 577		\$ (2,580)	\$ -		
	% Change in PEB		12%	188%	-47%	0%		-47%
	1997							
(1)	Performance Earnings Basis (PEB)	\$ 6,658	\$ 9,080		\$ 9,080	\$ 9,080	NA	
(2)	Change in PEB from Previous Claim		\$ 2,422		\$ -	\$ -		
	% Change in PEB		36%	100%	0%	0%		0%
<p>Notes:</p> <p>The PEB information can be found on the respective utility program year Table E-1 for Shared Savings programs submitted in the Annual Earnings Assessment Proceedings.</p> <p>* Percent of Total Ex Post Net Benefits (PEB) Captured by the First Earnings Claim.</p> <p>** Percentage Difference In the Fourth/Third Earnings Claim PEB and the First Earnings Claim PEB Relative to First Earnings Claim PEB.</p> <p>Program Year 1994 is based on the Fourth Earnings Claim PEB. All other years are based on the Third Year Earnings Claim PEB.</p>								

(END OF ATTACHMENT 6)