

ATTACHMENT 1
APPENDIX E
CALIFORNIA-AMERICAN WATER COMPANY
GENERAL OFFICE ALLOCATIONS

	A	B	C	D	E	F
	OFFICE 'L'	OFFICE 'L'		BELLEVILLE		
<u>EXPENSE ALLOCATION</u>	SERVICE COMPANY ALLOCATION	SERVICE COMPANY CAPITALIZED EXPENSES	CALIFORNIA SPECIFIC COSTS	WTR QUALITY COMPLIANCE TESTING	DATA PROC. BILLING COSTS	ACQUISITION ADJUSTMENT
<u>CAL-AM DISTRICTS</u>						
CORONADO	7.82%	7.82%	12.28%	12.28%	9.48%	19.29%
BALDWIN HILLS	2.37%	2.37%	3.72%	3.72%	2.78%	5.84%
DUARTE	2.76%	2.76%	4.33%	4.33%	3.29%	6.81%
SAN MARINO	5.30%	5.30%	8.33%	8.33%	6.30%	13.09%
MONTEREY	14.74%	14.74%	23.16%	23.16%	34.12%	36.40%
VILLAGE	7.52%	7.52%	11.82%	11.82%	17.28%	18.57%
CITIZENS CA	23.16%	23.16%	36.38%	36.38%	26.76%	0.00%
<u>PARADISE VALLEY</u>	1.78%	1.78%				
<u>CITIZENS ARIZONA</u>	23.13%	23.13%				
<u>NEW MEXICO-AMERICAN</u>	5.18%	5.18%				
<u>EDGEWOOD NEW MEXICO</u>	0.57%	0.57%				
<u>TEXAS AMERICAN</u>	1.91%	1.91%				
<u>HAWAII-AMERICAN</u>	3.76%	3.76%				
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

(END OF APPENDIX E)