

Decision 05-07-007 July 15, 2005

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing post-2003 Low-Income Assistance Programs.	Rulemaking 04-01-006 (Filed January 8, 2004)
In the Matter of the Application of PACIFICORP for Approval of 2005 Low-Income Assistance Program Budgets.	Application 04-06-038 (File June 30, 2004)
In the Matter of the Application of Southwest Gas Corporation (U 905 G) for Approval of Program Year 2005 Low-Income Assistance Program Budgets.	Application 04-07-002 (Filed July 1, 2004)
IN THE MATTER of the Application SIERRA PACIFIC POWER COMPANY (U 903), for an Order Approving its 2005 California Alternate Rates for Energy (CARE) and Low Income Efficiency (LIEE) Plans and Budgets.	Application 04-07-014 (Filed July 1, 2004)
In the Matter of the Application of Avista Corporation for Approval of Program Year 2005 Low-Income Assistance Program Budgets.	Application 04-07-015 (Filed July 1, 2004)
In the Matter of the Application of the SOUTHERN CALIFORNIA WATER COMPANY (U 133 W) Regarding Low Income Assistance Programs for its Bear Valley Electric Service Customers for Program Year 2005.	Application 04-07-020 (Filed July 8, 2004)
Application of Alpine Natural Gas Operating Company No. 1 LLC in Compliance with Decision 03-12-016 (PY 2004 Low Income Energy Efficiency ("LIEE") and California Alternate Rates For Energy ("CARE") program Plans).	Application 04-07-027 (Filed July 2, 2004)
In the Matter of the Application of West Coast Gas Company (U-910-G) For Approval of Program Year 2005 Low-Income Assistance Program Budgets.	Application 04-07-050 (Filed July 29, 2004)

ORDER CORRECTING ERROR IN DECISION 05-05-019

This order corrects errors appearing in Tables 1, 3, 9, 15 and 17 of Decision (D.) 05-05-019, which in turn corrected errors in D.05-04-052. The Outreach and Total Program Costs line items in Tables 1 and 17 of D.05-05-019 reflect double disallowances for San Diego Gas & Electric Company's (SDG&E) Call Center Costs (\$166,400) and Call Center Indirect costs (\$111,913). These double disallowances result in an incorrect authorized amount for the Outreach line item of \$1,187,014 and an incorrect authorized amount for the Total Program Costs and Discounts line item of \$35,253,804.

In a motion filed June 27, 2005, SDG&E asks the Commission to remove the double disallowances from Tables 1 and 17 and find that the correct authorized Outreach amount is \$1,465,327 and the correct Total Program Costs and Discounts amount is \$35,280,767. SDG&E also asks the Commission to make corresponding conforming changes to Tables 1, 3, 9, 15 and 17. It is appropriate to make these changes, which accurately reflect the Commission's intention in D.05-04-052 and D.05-05-019. The revised tables follow.

TABLE 1 -- BUDGET DISALLOWANCES			
Utility	Description of Request	Disallowance (\$)	Reason for Disallowance
SCE	Cool Center	<\$142,500>	Fixed costs are too high
SCE	Cool Center Transportation	<\$42,750>	PGC not designed to fund
SCE	Cool Center Personnel	<\$175,750>	The program should only fund personnel that directly support Cool Center activity
SCE	Cool Center Snacks	<\$19,000>	Ratepayer funds should only be used to fund the energy efficiency measures themselves
SoCal Gas	Carbon Monoxide (CO) Testing	<\$1,800,000>	CO testing should be funded from base rates
SoCalGas	CARE Indirect Costs	<\$641,628>	Indirect Costs not included in CARE
SoCal Gas	CARE Audit	<\$141,000>	Audit cancelled
SoCalGas	CARE Call Center	<\$453,000>	Not incremental costs recovered in base rates
SoCalGas	CARE LIOB	<\$1,000>	LIOB expenses are absorbed by CPUC
SDG&E	Performance Incentives included in Indirect Costs	<\$104,821>	Outside the scope of this proceeding
SDG&E	Cool Center	<\$55,000>	Not a LIEE Expense
SDG&E	CO Testing	<\$353,100>	CO testing should be funded from base rates
SDG&E	CARE Indirect Costs	<\$703,154>	Indirect costs are not charged to CARE
SDG&E	CARE LIOB	<\$1,000>	LIOB expenses are absorbed by CPUC
SDG&E	CARE Audit	<\$85,000>	Audit cancelled
SDG&E	CARE Call Center	<\$166,400>	Not incremental costs recovered in base rates

	PG&E	SCE	SoCalGas	SDG&E
Outreach	\$3,850,000	\$1,633,000	\$1,949,750	\$1,465,327
Automatic Enrollment	150,000	60,000	30,000	21,200
Cool Centers		95,000		
Proc., Certification & Verification	2,100,000	600,000	925,334	227,269
Bill System / Programming	150,000	557,000	265,045	72,800
Measurement & Evaluation	487,000	58,000	393,560	235,700
Regulatory Compliance	170,000	50,000	163,306	123,872
General Administration	450,000	1,063,300	297,315	177,314
Low Income Oversight Board	0	0	0	0
CPUC Energy Division	100,000	82,700	83,000	50,000
Total CARE Expenses	\$7,457,000	\$4,199,000	4,108,310	\$2,373,482
Subsidies & Benefits	191,300,000	168,100,000	75,315,876	32,907,285
Authorized CARE Budget	\$198,757,000	\$172,299,000	\$79,424,186	\$35,280,767

TABLE 9
AUTHORIZED PY 2005 CARE BUDGETS

	PG&E	SCE	SoCalGas	SDG&E
Outreach	\$3,850,000	\$1,633,000	\$1,949,750	\$1,465,327
Automatic Enrollment	150,000	60,000	30,000	21,200
Cool Centers		95,000		
Proc., Certification & Verification	2,100,000	600,000	925,334	227,269
Bill System / Programming	150,000	557,000	265,045	72,800
Measurement & Evaluation	487,000	58,000	393,560	235,700
Regulatory Compliance	170,000	50,000	163,306	123,872
General Administration	450,000	1,063,300	297,315	177,314
Low Income Oversight Board	0	0	0	0
CPUC Energy Division	100,000	82,700	83,000	50,000
Total CARE Expenses	\$7,457,000	\$4,199,000	\$4,108,310	\$2,373,482
Subsidies & Benefits	191,300,000	168,100,000	75,315,876	32,907,285
Authorized CARE Budget	\$198,457,000	\$172,299,000	\$79,424,186	\$35,280,767

TABLE 15
LARGE IOU 2005 AUTHORIZED CARE BUDGETS

	PG&E	SCE	SoCalGas	SDG&E
Outreach	\$3,850,000	\$1,633,000	\$1,949,750	\$1,465,327
Automatic Enrollment	150,000	60,000	30,000	21,200
Cool Centers		95,000		
Proc., Certification & Verification	2,100,000	600,000	925,334	227,269
Bill System / Programming	150,000	557,000	265,045	72,800
Measurement & Evaluation	487,000	58,000	393,560	235,700
Regulatory Compliance	170,000	50,000	163,306	123,872
General Administration	450,000	1,063,300	297,315	177,314
Low Income Oversight Board	0	0	0	0
CPUC Energy Division	100,000	82,700	83,000	50,000
Total CARE Expenses	\$7,457,000	\$4,199,000	\$4,108,310	\$2,373,482
Subsidies & Benefits	191,300,000	168,100,000	75,315,876	32,907,285
Total Program Costs and Discounts	\$198,757,000	\$172,299,000	\$79,424,186	\$35,280,767

TABLE 17 -- BUDGET DISALLOWANCES			
Utility	Description of Request	Disallowance (\$)	Reason for Disallowance
SCE	Cool Center	<\$142,500>	Fixed costs are too high
SCE	Cool Center Transportation	<\$42,750>	PGC not designed to fund
SCE	Cool Center Personnel	<\$175,750>	The program should only fund personnel that directly support Cool Center activity
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SDG&E	CARE LIOB	<\$1,000>	LIOB expenses are absorbed by CPUC
SDG&E	CARE Audit	<\$85,000>	Audit cancelled
SDG&E	CARE Call Center	<\$166,400>	Not incremental costs recovered in base rates

Therefore, pursuant to the authority granted in Resolution A-4661, **IT IS ORDERED** that Decision 05-05-019 is corrected to incorporate the changes described herein.

This order is effective today.

Dated July 15, 2005, at San Francisco, California.

/s/ STEVE LARSON

STEVE LARSON
Executive Director