

Customer Group				Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh	
E-1	Energy	Smr	Tier 1	6,743,661,372	\$0.12589	\$848,959,530				
			Tier 2	4,786,100,707	\$0.14321	\$685,417,482				
		Winter	Tier 1	7,085,095,391	\$0.12589	\$891,942,659				
			Tier 2	4,752,592,916	\$0.14321	\$680,618,831				
	0% to 100% Baseline		Tier 1	13,828,756,763	59%	\$0.12589		\$1,740,902,189	\$0.12589	
	100% to 130% Baseline		Tier 2	2,533,865,376	11%	\$0.14321		\$362,874,860	\$0.14321	
	130% to 200% Baseline		Tier 3	3,686,054,464	16%	\$0.14321	\$184,757,951	\$712,637,811	\$0.19333	
	200% to 300% Baseline		Tier 4	2,098,985,131	9%	\$0.14321	\$195,387,179	\$495,982,840	\$0.23630	
	Over 300% Baseline		Tier 5	1,219,788,651	5%	\$0.14321	\$140,333,175	\$315,019,108	\$0.25826	
	Discounts, Credits & Nonalloc. Revenue						(\$291,282,413)		(\$268,216,946)	
	Total				23,367,450,386 kWh		\$2,815,656,090	\$543,543,773	\$3,359,199,863	
EL-1	Energy	Smr	Tier 1	728,352,160	\$0.09812	\$71,465,914		\$71,465,914	\$0.09812	
			Tier 2	260,969,916	\$0.11284	\$29,447,845		\$29,447,845	\$0.11284	
		Winter	Tier 1	693,690,541	\$0.09812	\$68,064,916		\$68,064,916	\$0.09812	
			Tier 2	239,382,784	\$0.11284	\$27,011,953		\$27,011,953	\$0.11284	
	0% to 100% Baseline		Tier 1	1,422,042,701		\$0		\$0		
	100% to 200% Baseline		Tier 2	400,083,059		\$0		\$0		
	n/a		Tier 3	-		\$0		\$0		
	200% to 300% Baseline		Tier 4	74,567,902		\$0		\$0		
	Over 300% Baseline		Tier 5	25,701,739		\$0		\$0		
	Discounts, Credits & Nonalloc. Revenue						(\$27,870,617)		(\$27,870,617)	
	Total				1,922,395,400 kWh		\$168,120,011	\$0	\$168,120,011	
E-7	Energy	Smr	On Peak	85,099,696	\$0.32524	\$27,677,825		\$27,677,825	\$0.32524	
			Off Peak	481,411,229	\$0.09515	\$45,806,278		\$45,806,278	\$0.09515	
		Wtr	Part Peak	94,181,097	\$0.12636	\$11,900,723		\$11,900,723	\$0.12636	
			Off Peak	538,319,039	\$0.09851	\$53,029,808		\$53,029,808	\$0.09851	
		Smr	Tier 1 Credit	228,479,417	(\$0.01732)	(\$3,957,264)		(\$3,957,264)	(\$0.01732)	
			Wtr	277,608,105	(\$0.01732)	(\$4,808,172)		(\$4,808,172)	(\$0.01732)	
	0% to 100% Baseline		Tier 1	506,087,522	42%					
	100% to 130% Baseline		Tier 2	129,465,853	11%					
	130% to 200% Baseline		Tier 3	229,081,544	19%		\$11,482,369	\$11,482,369	\$0.05012	
	200% to 300% Baseline		Tier 4	184,012,818	15%		\$17,129,109	\$17,129,109	\$0.09309	
	Over 300% Baseline		Tier 5	150,363,324	13%		\$17,298,868	\$17,298,868	\$0.11505	
Discounts, Credits & Nonalloc. Revenue						(\$8,301,108)		(\$10,489,623)		
Total				1,199,011,059 kWh		\$121,348,091	\$43,721,831	\$165,069,922		
EL-7	Energy	Smr	On Peak	1,140,406	\$0.31524	\$359,502		\$359,502	\$0.31524	
			Off Peak	5,395,901	\$0.08515	\$459,461		\$459,461	\$0.08515	
		Wtr	On Peak	1,141,183	\$0.11636	\$132,788		\$132,788	\$0.11636	
			Off Peak	6,168,357	\$0.08851	\$545,961		\$545,961	\$0.08851	
		Smr	Tier 1 Credit	3,649,646	(\$0.01732)	(\$63,212)		(\$63,212)	(\$0.01732)	

Customer Group		Billing Determinants (kWh)	Current Rates Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
	Wtr Tier 1 Credit	4,401,935	(\$0.01732)	(\$76,242)		(\$76,242)	(\$0.01732)
0% to 100% Baseline	Tier 1	8,050,526					\$0.00000
100% to 200% Baseline	Tier 2	1,560,538					\$0.00000
n/a	Tier 3	-					\$0.00000
200% to 300% Baseline	Tier 4	2,713,368					\$0.00000
Over 300% Baseline	Tier 5	1,521,415					\$0.00000
Discounts, Credits & Nonalloc. Revenue				(\$95,859)		(\$95,859)	
Total		13,845,847 kWh		\$1,262,400	\$0	\$1,262,400	
E-8	Energy						
	Smr	1,108,352,630	\$0.13017	\$144,274,262		\$144,274,262	\$0.13017
	Wtr	1,139,758,621	\$0.08308	\$94,691,146		\$94,691,146	\$0.08308
0% to 100% Baseline		602,269,147	27%		\$0	\$0	
100% to 130% Baseline	\$0.300 Tier 2	224,726,597	10%		\$0	\$0	
130% to 200% Baseline	Tier 3	373,608,110	17%		\$18,726,546	\$18,726,546	\$0.05012
200% to 300% Baseline	Tier 4	368,387,181	16%		\$34,291,873	\$34,291,873	\$0.09309
Over 300% Baseline	Tier 5	679,120,216	30%		\$78,130,827	\$78,130,827	\$0.11505
Customer	Smr	692,937	\$13.92	\$9,645,683		\$9,645,683	\$13.92
	Wtr	674,334	\$13.92	\$9,386,731		\$9,386,731	\$13.92
Discounts, Credits & Nonalloc. Revenue				(\$24,044,009)		(\$44,920,961)	
Total		2,248,111,251 kWh		\$233,953,813	\$110,272,295	\$344,226,108	

Customer Group			Billing Determinants (kWh)	Current Rates Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh	
EL-8	Energy	Smr	48,130,908	\$0.10176	\$4,897,801		\$4,897,801	\$0.10176	
		Wtr	48,681,464	\$0.06173	\$3,005,107		\$3,005,107	\$0.06173	
	0% to 100% Baseline	Tier 1	40,069,098						
	100% to 200% Baseline	Tier 2	29,305,707						
	n/a	Tier 3	-						
	200% to 300% Baseline	Tier 4	14,939,987						
	Over 300% Baseline	Tier 5	12,497,580						
	Customer	Smr	35,264	\$11.83	\$417,173		\$417,173	\$11.83	
		Wtr	33,952	\$11.83	\$401,651		\$401,651	\$11.83	
	Discounts, Credits & Nonalloc. Revenue					(\$890,392)		(\$890,392)	
Total			96,812,372 kWh		\$7,831,340	\$0	\$7,831,340		
A-1	Energy	Smr	Tier 1	3,064,293,998	\$0.14870	\$455,660,517	\$185,491,242	\$641,151,759	\$0.20923
			Tier 2						
		Wtr	Tier 1	2,842,096,344	\$0.10193	\$289,694,880	\$79,496,246	\$369,191,127	\$0.12990
			Tier 2						
	CARE Exempt	Smr	Tier 1	3,062,142,296	\$0.01000	\$30,621,423			
			Tier 2						
		Wtr	Tier 1	2,839,659,337	\$0.01000	\$28,396,593			
			Tier 2						
	Customer	Smr	Singlephase	1,363,144	\$8.10	\$11,041,464			\$8.10
			Polyphase	915,110	\$12.00	\$10,981,321			\$12.00
Wtr		Singlephase	1,358,598	\$8.10	\$11,004,642			\$8.10	
		Polyphase	912,095	\$12.00	\$10,945,135			\$12.00	
Discounts, Credits & Nonalloc. Revenue					(\$78,951,867)				
Total			5,906,390,342 kWh		\$769,394,109	\$264,987,488	\$1,034,381,597		
A-6	Energy	Smr	On Peak	205,784,594	\$0.23258	\$47,861,381	\$20,576,736	\$68,438,117	\$0.33257
			Part Peak	257,193,228	\$0.10288	\$26,460,039	\$11,538,856	\$37,998,895	\$0.14774
			Off Peak	624,052,814	\$0.05618	\$35,059,287	\$21,757,315	\$56,816,602	\$0.09104
		Wtr	Part Peak	376,032,222	\$0.11562	\$43,476,845	\$16,870,513	\$60,347,358	\$0.16048
			Off Peak	510,377,691	\$0.07169	\$36,588,977	\$17,794,084	\$54,383,060	\$0.10655
		CARE Exempt Smr	On Peak	205,728,177	\$0.01000	\$2,057,282			
			Part Peak	257,122,716	\$0.01000	\$2,571,227			
	Off Peak		623,881,726	\$0.01000	\$6,238,817				
	Wtr	Part Peak	375,917,154	\$0.01000	\$3,759,172				
		Off Peak	510,221,513	\$0.01000	\$5,102,215				
	Customer	Smr	Singlephase	87,164	\$8.10	\$706,030		\$706,030	\$8.10
			Polyphase	84,335	\$12.00	\$1,012,024		\$1,012,024	\$12.00
Wtr		Singlephase	86,523	\$8.10	\$700,837		\$700,837	\$8.10	
		Polyphase	83,715	\$12.00	\$1,004,581		\$1,004,581	\$12.00	

Customer Group			Billing Determinants (kWh)	Current Rates Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
Discounts, Credits & Nonalloc. Revenue					(\$17,159,566)		\$2,569,147	
Total			1,973,440,548 kWh		\$195,439,149	\$88,537,503	\$283,976,652	
A-15	Energy	Smr	661,848	\$0.18985	\$125,653	\$41,571	\$167,224	\$0.25266
		Tier 1						
	Tier 2							
	Wtr	Smr	661,848	\$0.15452	\$102,271	\$17,816	\$120,087	\$0.18144
		Tier 1						
	Tier 2							
Customer	Smr	5,136	\$8.10	\$41,602		\$41,602	\$8.10	
	Wtr	5,136	\$8.10	\$41,602		\$41,602	\$8.10	
Discounts, Credits & Nonalloc. Revenue					\$80,122		\$80,122	
Total			1,323,696 kWh		\$391,249	\$59,387	\$450,636	
TC-1	Energy	Smr	60,667,065	\$0.11131	\$6,752,851	\$2,721,800	\$9,474,651	\$0.15617
		Tier 1						
	Tier 2							
	Wtr	Smr	60,667,065	\$0.11131	\$6,752,851	\$2,721,800	\$9,474,651	\$0.15617
		Tier 1						
	Tier 2							
Customer	Smr	66,579	\$8.10	\$539,290		\$539,290	\$8.10	
	Wtr	66,579	\$8.10	\$539,290		\$539,290	\$8.10	
Discounts, Credits & Nonalloc. Revenue					(\$308)		(\$308)	
Total			121,334,130 kWh		\$14,583,974	\$5,443,600	\$20,027,574	

Customer Group			Billing Determinants (kWh)	Rates		Revenue Increase	New Total Revenue	New Rates \$/kWh	
				Current Rate (\$/kWh)	Total Current Revenue				
A-10T/P Demand		Smr Max - Tran	2,401	\$1.95	\$4,681		\$4,681	\$1.95	
		Wtr Max - Tran	791	\$0.45	\$356		\$356	\$0.45	
		Smr Max - Pri	140,419	\$5.50	\$772,303		\$772,303	\$5.50	
		Wtr Max - Pri	141,615	\$1.65	\$233,665		\$233,665	\$1.65	
Energy	Smr	Tran Tier 1	319,327	\$0.09915	\$31,661	\$15,418	\$47,080	\$0.14743	
		Tier 2							
	Wtr	Tran Tier 1	171,622	\$0.08279	\$14,209	\$6,608	\$20,816	\$0.12129	
		Tier 2							
	Smr	Pri Tier 1	45,315,928	\$0.09915	\$4,493,074	\$2,831,379	\$7,324,453	\$0.16163	
		Tier 2							
	Wtr	Pri Tier 1	44,840,499	\$0.08279	\$3,712,345	\$1,213,448	\$4,925,793	\$0.10985	
		Tier 2							
Customer	Smr	Tran	18	\$75.00	\$1,350		\$1,350	\$75.00	
	Wtr	Tran	18	\$75.00	\$1,350		\$1,350	\$75.00	
	Smr	Pri	849	\$75.00	\$63,638		\$63,638	\$75.00	
	Wtr	Pri	846	\$75.00	\$63,413		\$63,413	\$75.00	
Discounts, Credits & Nonalloc. Revenue					(\$4,582)		(\$4,582)		
Total			90,647,376 kWh		\$9,387,462	\$4,066,853	\$13,454,315		
A-10S Demand	Smr	Max	22,525,255	\$6.70	\$150,919,208		\$150,919,208	\$6.70	
	Wtr	Max	20,276,534	\$1.65	\$33,456,281		\$33,456,281	\$1.65	
	Energy	Smr	Sec Tier 1	6,780,013,777	\$0.09915	\$672,238,366	\$403,865,921	\$1,076,104,287	\$0.15872
			Tier 2						
Wtr		Sec Tier 1	6,079,837,475	\$0.08279	\$503,349,745	\$173,085,395	\$676,435,139	\$0.11126	
		Tier 2							
Customer	Smr		324,717	\$75.00	\$24,353,797		\$24,353,797	\$75.00	
	Wtr		323,733	\$75.00	\$24,279,943		\$24,279,943	\$75.00	
Discounts, Credits & Nonalloc. Revenue					(\$7,379,910)		(\$7,379,910)		
Total			12,859,851,253 kWh		\$1,401,217,430	\$576,951,316	\$1,978,168,746		
E-19T Demand	Smr	On Peak	13,690	\$7.50	\$102,679		\$102,679	\$7.50	
		Part Peak	14,001	\$0.60	\$8,401		\$8,401	\$0.60	
		Max	16,885	\$0.35	\$5,910		\$5,910	\$0.35	
	Wtr	Part Peak	12,345	\$0.75	\$9,259		\$9,259	\$0.75	
		Max	15,627	\$0.35	\$5,470		\$5,470	\$0.35	
	Energy	Smr	On Peak	1,284,512	\$0.09676	\$124,289	\$113,007	\$237,297	\$0.18474
			Part Peak	1,392,648	\$0.07580	\$105,563	\$56,458	\$162,021	\$0.11634
			Off Peak	3,361,942	\$0.07180	\$241,387	\$102,675	\$344,062	\$0.10234
Wtr		Part Peak	2,077,832	\$0.09114	\$189,374	\$84,236	\$273,609	\$0.13168	
		Off Peak	2,731,337	\$0.07679	\$209,739	\$83,416	\$293,155	\$0.10733	

Customer Group		Billing Determinants (kWh)	Current Rates Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh	
Customer	Smr > 499 kW	12	\$610.00	\$7,320		\$7,320	\$610.00	
	Wtr > 499 kW	12	\$610.00	\$7,320		\$7,320	\$610.00	
	Smr < 500 kW	12	\$75.00	\$900		\$900	\$75.00	
	Wtr < 500 kW	12	\$75.00	\$900		\$900	\$75.00	
Discounts, Credits & Nonalloc. Revenue				\$6,097		\$6,097		
Total		10,848,270 kWh		\$1,024,607	\$439,792	\$1,464,399		
E-19P	Demand	Smr On Peak	916,907	\$11.80	\$10,819,504		\$10,819,504	\$11.80
		Part Peak	951,155	\$2.65	\$2,520,561		\$2,520,561	\$2.65
		Max	1,013,027	\$2.55	\$2,583,218		\$2,583,218	\$2.55
	Wtr	Part Peak	885,033	\$2.65	\$2,345,338		\$2,345,338	\$2.65
		Max	910,162	\$2.55	\$2,320,912		\$2,320,912	\$2.55
	Energy	Smr On Peak	86,214,770	\$0.07271	\$6,268,676	\$7,867,120	\$14,135,796	\$0.16396
		Part Peak	95,677,464	\$0.05868	\$5,614,354	\$3,878,791	\$9,493,145	\$0.09922
		Off Peak	231,711,998	\$0.05683	\$13,168,193	\$7,076,549	\$20,244,742	\$0.08737
		Wtr Part Peak	164,866,185	\$0.06700	\$11,046,034	\$6,683,721	\$17,729,756	\$0.10754
		Off Peak	205,482,887	\$0.05782	\$11,881,021	\$6,275,505	\$18,156,526	\$0.08836
Customer	Smr > 499 kW	1,110	\$140.00	\$155,330		\$155,330	\$140.00	
	Wtr > 499 kW	1,087	\$140.00	\$152,110		\$152,110	\$140.00	
	Smr < 500 kW	648	\$75.00	\$48,600		\$48,600	\$75.00	
	Wtr < 500 kW	648	\$75.00	\$48,600		\$48,600	\$75.00	
Discounts, Credits & Nonalloc. Revenue				(\$578,225)		(\$578,225)		
Total		783,953,305 kWh		\$68,394,225	\$31,781,687	\$100,175,912		

Customer Group		Billing Determinants (kWh)	Current Rates Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh		
E-19S	Demand	Smr On Peak	11,699,298	\$13.35	\$156,185,622		\$156,185,622	\$13.35	
		Part Peak	11,638,153	\$3.70	\$43,061,167		\$43,061,167	\$3.70	
		Max	12,263,283	\$2.55	\$31,271,371		\$31,271,371	\$2.55	
		Wtr Part Peak	10,734,522	\$3.65	\$39,181,006		\$39,181,006	\$3.65	
		Max	10,968,624	\$2.55	\$27,969,992		\$27,969,992	\$2.55	
		Energy	Smr On Peak	1,147,055,962	\$0.09773	\$112,101,779	\$103,153,656	\$215,255,436	\$0.18766
	Part Peak	1,232,486,839	\$0.06810	\$83,932,354	\$49,965,362	\$133,897,716	\$0.10864		
	Off Peak	2,975,127,263	\$0.06059	\$180,262,961	\$90,861,221	\$271,124,182	\$0.09113		
	Wtr Part Peak	2,129,738,234	\$0.07392	\$157,430,250	\$86,340,185	\$243,770,435	\$0.11446		
	Off Peak	2,690,041,350	\$0.06038	\$162,424,697	\$82,154,617	\$244,579,314	\$0.09092		
	Customer	Smr > 499 kW	11,122	\$175.00	\$1,946,263		\$1,946,263	\$175.00	
	Wtr > 499 kW	10,780	\$175.00	\$1,886,413		\$1,886,413	\$175.00		
	Smr < 500 kW	52,104	\$75.00	\$3,907,800		\$3,907,800	\$75.00		
	Wtr < 500 kW	52,115	\$75.00	\$3,908,625		\$3,908,625	\$75.00		
	Discounts, Credits & Nonalloc. Revenue					(\$7,917,152)		(\$7,917,152)	
	Total		10,174,449,648 kWh		\$997,553,147	\$412,475,041	\$1,410,028,188		
	E-20T	Demand	Smr On Peak	6,776,527	\$7.50	\$50,823,954		\$50,823,954	\$7.50
			Part Peak	6,903,478	\$0.60	\$4,142,087		\$4,142,087	\$0.60
Max			7,255,756	\$0.35	\$2,539,515		\$2,539,515	\$0.35	
Wtr Part Peak			6,597,566	\$0.75	\$4,948,174		\$4,948,174	\$0.75	
Max			6,818,483	\$0.35	\$2,386,469		\$2,386,469	\$0.35	
Energy			Smr On Peak	681,229,507	\$0.06750	\$45,982,992	\$61,678,711	\$107,661,702	\$0.15804
Part Peak		780,382,592	\$0.05361	\$41,836,311	\$27,458,121	\$69,294,432	\$0.08880		
Off Peak		2,190,963,703	\$0.05097	\$111,673,420	\$77,090,069	\$188,763,488	\$0.08616		
Wtr Part Peak		1,366,221,501	\$0.06369	\$87,014,647	\$48,071,134	\$135,085,781	\$0.09888		
Off Peak		2,023,333,433	\$0.05420	\$109,664,672	\$71,191,920	\$180,856,592	\$0.08939		
Customer		Smr	947	\$715.00	\$677,105		\$677,105	\$715.00	
Wtr		944	\$715.00	\$674,960		\$674,960	\$715.00		
Discounts, Credits & Nonalloc. Revenue					(\$61,276,179)		(\$61,276,179)		
Total		7,042,130,736 kWh		\$401,088,127	\$285,489,954	\$686,578,081			
E-20P		Demand	Smr On Peak	6,604,340	\$11.80	\$77,931,218		\$77,931,218	\$11.80
			Part Peak	6,720,974	\$2.65	\$17,810,582		\$17,810,582	\$2.65
			Max	7,009,063	\$2.55	\$17,873,111		\$17,873,111	\$2.55
			Wtr Part Peak	6,412,673	\$2.65	\$16,993,583		\$16,993,583	\$2.65
	Max		6,522,043	\$2.55	\$16,631,210		\$16,631,210	\$2.55	
	Energy		Smr On Peak	655,585,168	\$0.07210	\$47,267,691	\$59,356,865	\$106,624,556	\$0.16264
	Part Peak	732,993,809	\$0.05821	\$42,667,570	\$25,429,343	\$68,096,913	\$0.09290		
	Off Peak	1,859,065,764	\$0.05637	\$104,795,537	\$64,495,527	\$169,291,064	\$0.09106		
	Wtr Part Peak	1,296,019,226	\$0.06624	\$85,848,314	\$44,962,069	\$130,810,382	\$0.10093		
	Off Peak	1,717,282,204	\$0.05719	\$98,211,369	\$59,576,709	\$157,788,078	\$0.09188		
	Customer	Smr	2,879	\$310.00	\$892,562		\$892,562	\$310.00	
	Wtr	2,868	\$310.00	\$889,042		\$889,042	\$310.00		

Customer Group		Billing Determinants (kWh)	Current Rates Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh	
Discounts, Credits & Nonalloc. Revenue				(\$40,243,496)		(\$40,243,496)		
Total		6,260,946,172 kWh		\$487,568,292	\$253,820,513	\$741,388,805		
E-20S	Demand	Smr On Peak	3,605,263	\$13.35	\$48,130,260	\$48,130,260	\$13.35	
		Part Peak	3,588,720	\$3.70	\$13,278,266	\$13,278,266	\$3.70	
		Max	3,732,261	\$2.55	\$9,517,265	\$9,517,265	\$2.55	
		Wtr Part Peak	3,414,885	\$3.65	\$12,464,331	\$12,464,331	\$3.65	
		Max	3,460,870	\$2.55	\$8,825,220	\$8,825,220	\$2.55	
		Energy	Smr On Peak	368,025,400	\$0.09708	\$35,727,906	\$33,321,123	\$69,049,029
	Part Peak	382,867,304	\$0.06767	\$25,908,630	\$13,022,851	\$38,931,482	\$0.10168	
	Off Peak	903,092,036	\$0.06022	\$54,384,202	\$30,717,779	\$85,101,981	\$0.09423	
	Wtr Part Peak	701,553,360	\$0.07344	\$51,522,079	\$23,862,641	\$75,384,720	\$0.10745	
	Off Peak	832,055,024	\$0.06001	\$49,931,622	\$28,301,525	\$78,233,147	\$0.09402	
	Customer	Smr	2,382	\$385.00	\$916,878		\$916,878	\$385.00
	Wtr	2,372	\$385.00	\$913,028		\$913,028	\$385.00	
	Discounts, Credits & Nonalloc. Revenue				(\$16,850,912)		(\$16,850,912)	
	Total		3,187,593,124 kWh		\$294,668,774	\$129,225,919	\$423,894,693	

Customer Group		Billing Determinants (kWh)	Current Rates Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh	
Stby T	Demand	Smr Res. Chrg	3,290,575	\$0.30	\$987,172	\$987,172	\$0.30	
		Wtr Res. Chrg	3,290,575	\$0.30	\$987,172	\$987,172	\$0.30	
Energy	Smr	On Peak	5,797,422	\$0.31168	\$1,806,940	\$1,080,564	\$2,887,504	\$0.49807
		Part Peak	7,543,844	\$0.06954	\$524,599	\$305,830	\$830,428	\$0.11008
		Off Peak	35,757,742	\$0.05014	\$1,792,893	\$1,092,051	\$2,884,945	\$0.08068
	Wtr	Part Peak	31,391,300	\$0.08136	\$2,553,996	\$1,272,612	\$3,826,608	\$0.12190
		Off Peak	48,795,705	\$0.05994	\$2,924,815	\$1,490,235	\$4,415,049	\$0.09048
Customer	Res		-	\$5.00	\$0	\$0	\$5.00	
	Small Singlephase		-	\$8.10	\$0	\$0	\$8.10	
	Small Polyphase	134		\$12.00	\$1,613	\$1,613	\$12.00	
	Medium (> 50 kW)	7		\$75.00	\$540	\$540	\$75.00	
	Medium (> 500 kW)	312		\$610.00	\$190,320	\$190,320	\$610.00	
	Large (> 1000 kW)	840		\$715.00	\$600,600	\$600,600	\$715.00	
Reduced Customer	Small Singlephase		-	\$6.60	\$0	\$0	\$6.60	
	Small Polyphase	202		\$6.60	\$1,331	\$1,331	\$6.60	
	Medium (> 50 kW)	29		\$56.60	\$1,630	\$1,630	\$56.60	
	Medium (> 500 kW)	-		\$56.60	\$0	\$0	\$56.60	
Discounts, Credits & Nonalloc. Revenue					\$868,966	\$868,966		
Total			129,286,012 kWh		\$13,242,587	\$5,241,291	\$18,483,879	
Stby P	Demand	Smr Res. Chrg	340,411	\$2.17	\$738,691	\$738,691	\$2.17	
		Wtr Res. Chrg	340,411	\$2.17	\$738,691	\$738,691	\$2.17	
Energy	Smr	On Peak	2,088,518	\$0.37632	\$785,951	\$272,467	\$1,058,418	\$0.50678
		Part Peak	3,360,498	\$0.11814	\$397,009	\$136,236	\$533,245	\$0.15868
		Off Peak	10,633,182	\$0.04912	\$522,302	\$324,740	\$847,042	\$0.07966
	Wtr	Part Peak	5,499,662	\$0.10473	\$575,980	\$222,958	\$798,937	\$0.14527
		Off Peak	8,146,583	\$0.05996	\$488,469	\$248,799	\$737,268	\$0.09050
Customer	Res		-	\$5.00	\$0	\$0	\$5.00	
	Small Singlephase	11		\$8.10	\$93	\$93	\$8.10	
	Small Polyphase	307		\$12.00	\$3,681	\$3,681	\$12.00	
	Medium (> 50 kW)	48		\$75.00	\$3,600	\$3,600	\$75.00	
	Medium (> 500 kW)	84		\$140.00	\$11,760	\$11,760	\$140.00	
	Large (> 1000 kW)	72		\$310.00	\$22,320	\$22,320	\$310.00	
Reduced Customer	Small Singlephase	11		\$6.60	\$76	\$76	\$6.60	
	Small Polyphase	294		\$6.60	\$1,942	\$1,942	\$6.60	
	Medium (> 50 kW)	24		\$56.60	\$1,358	\$1,358	\$56.60	
	Medium (> 500 kW)	-		\$56.60	\$0	\$0	\$56.60	
Discounts, Credits & Nonalloc. Revenue					\$33,965	\$33,965		
Total			29,728,443 kWh		\$4,325,888	\$1,205,199	\$5,531,088	
Stby S	Demand	Smr Res. Chrg	14,400	\$2.17	\$31,247	\$31,247	\$2.17	
		Wtr Res. Chrg	14,400	\$2.17	\$31,247	\$31,247	\$2.17	
Energy	Smr	On Peak	690,904	\$0.40159	\$277,460	\$71,589	\$349,049	\$0.50521
		Part Peak	753,862	\$0.12648	\$95,348	\$30,562	\$125,910	\$0.16702
		Off Peak	2,144,602	\$0.05296	\$113,578	\$65,497	\$179,075	\$0.08350

Customer Group		Billing Determinants (kWh)	Current Rates Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
	Wtr Part Peak	1,549,348	\$0.11291	\$174,937	\$62,811	\$237,748	\$0.15345
	Off Peak	2,213,368	\$0.06489	\$143,625	\$67,597	\$211,222	\$0.09543
Customer	Res	-	\$5.00	\$0		\$0	\$5.00
	Small Singlephase	25	\$8.10	\$206		\$206	\$8.10
	Small Polyphase	102	\$12.00	\$1,220		\$1,220	\$12.00
	Medium (> 50 kW)	24	\$75.00	\$1,800		\$1,800	\$75.00
	Medium (> 500 kW)	12	\$175.00	\$2,100		\$2,100	\$175.00
	Large (> 1000 kW)	-	\$385.00	\$0		\$0	\$385.00
Reduced	Small Singlephase	-	\$6.60	\$0		\$0	\$6.60
Customer	Small Polyphase	89	\$6.60	\$587		\$587	\$6.60
	Medium (> 50 kW)	24	\$56.60	\$1,358		\$1,358	\$56.60
	Medium (> 500 kW)	-	\$56.60	\$0		\$0	\$56.60
Discounts, Credits & Nonalloc. Revenue				\$6,454		\$6,454	
Total		7,352,085 kWh		\$881,168	\$298,056	\$1,179,224	

Customer Group		Billing Determinants (kWh)	Current Rates Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh		
LS-1,2	Energy	Smr							
		Wtr	165,394,422	\$0.08097	\$13,391,986	\$7,420,345	\$20,812,331	\$0.12583	
			165,394,422	\$0.08097	\$13,391,986	\$7,420,345	\$20,812,331	\$0.12583	
LS-3	Energy	Smr	Tier 1	3,153,038	\$0.08097	\$255,301	\$141,460	\$396,761	\$0.12583
			Tier 2						
		Wtr	Tier 1	3,153,038	\$0.08097	\$255,301	\$141,460	\$396,761	\$0.12583
			Tier 2						
OL-1	Energy	Smr	Tier 1	7,098,468	\$0.08142	\$577,957	\$318,470	\$896,427	\$0.12628
			Tier 2						
		Wtr	Tier 1	7,098,468	\$0.08142	\$577,957	\$318,470	\$896,427	\$0.12628
			Tier 2						
LS-3	Customer	Smr	Tier 1	2,166	\$3.00	\$6,498	\$6,498	\$3.00	
			Tier 2						
		Wtr	Tier 1	2,166	\$3.00	\$6,498	\$6,498	\$3.00	
			Tier 2						
Discounts, Credits & Nonalloc. Revenue					\$18,018,899	\$18,018,899			
Total			351,291,855 kWh		\$46,482,385	\$15,760,548	\$62,242,932		
AG-1A	Demand	Smr Con Ld	1,882,563	\$2.40	\$4,518,151	\$4,518,151	\$2.40		
		Wtr Con Ld	1,874,783	\$2.20	\$4,124,523	\$4,124,523	\$2.20		
Energy	Energy	Smr	Tier 1	132,974,448	\$0.14548	\$19,345,123	\$4,404,628	\$23,749,750	\$0.17860
			Tier2						
		Wtr	Tier 1	46,751,974	\$0.14548	\$6,801,477	\$1,548,606	\$8,350,083	\$0.17860
			Tier2						
Cust.	Cust.	Smr cust. mo.	204,569	\$12.00	\$2,454,826	\$2,454,826	\$12.00		
		Wtr cust. mo.	203,723	\$12.00	\$2,444,682	\$2,444,682	\$12.00		
Discounts, Credits & Nonalloc. Revenue					(\$555)	(\$555)			
Total			179,726,421 kWh		\$39,688,226	\$5,953,234	\$45,641,460		
AG-1B	Demand	Smr Maximum kW	2,045,477	\$2.90	\$5,931,882	\$5,931,882	\$2.90		
		Wtr Maximum kW	1,831,339	\$1.75	\$3,204,842	\$3,204,842	\$1.75		
Energy	Energy	Smr	Tier 1	187,429,066	\$0.12984	\$24,335,790	\$4,848,384	\$29,184,174	\$0.15571
			Tier2						
		Wtr	Tier 1	61,497,215	\$0.12984	\$7,984,798	\$1,590,800	\$9,575,598	\$0.15571
			Tier2						

Customer Group	Billing Determinants (kWh)	Current Rates Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh	
Cust.	Smr cust. mo.	45,830	\$16.00	\$733,272		\$733,272	\$16.00
	Wtr cust. mo.	45,746	\$16.00	\$731,940		\$731,940	\$16.00
Alloc.	Smr Pri. Volt. Dis	0	(\$0.40)	\$0		\$0	(\$0.40)
	Wtr Pri. Volt. Dis	0	(\$0.30)	\$0		\$0	(\$0.30)
Discounts, Credits & Nonalloc. Revenue				\$5,369		\$5,369	
Total		248,926,280 kWh		\$42,927,894	\$6,439,184	\$49,367,078	
AG-RA Demand	Smr Con Ld	245,322	\$2.40	\$588,773		\$588,773	\$2.40
	Wtr Con Ld	245,322	\$2.20	\$539,708		\$539,708	\$2.20
Energy	Smr On Peak kWh	1,600,260	\$0.33902	\$542,520	\$51,289	\$593,809	\$0.37107
	Off Peak kWh	21,002,279	\$0.08673	\$1,821,528	\$673,130	\$2,494,658	\$0.11878
	Wtr Partial Peak kWh	2,144,713	\$0.08238	\$176,681	\$68,739	\$245,420	\$0.11443
	Off Peak kWh	4,009,414	\$0.06756	\$270,876	\$128,503	\$399,379	\$0.09961
Cust.	Smr cust. mo.	17,772	\$12.00	\$213,264		\$213,264	\$12.00
	Wtr cust. mo.	17,772	\$12.00	\$213,264		\$213,264	\$12.00
Discounts, Credits & Nonalloc. Revenue				\$241,691		\$241,691	
Total		28,756,666 kWh		\$4,608,306	\$921,661	\$5,529,967	

Customer Group		Billing Determinants (kWh)	Current Rates Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh		
AG-RB	Demand	Smr On Peak kW	60,089	\$2.75	\$165,245	\$165,245	\$2.75		
		Maximum kW	218,117	\$2.90	\$632,539	\$632,539	\$2.90		
		Wtr Maximum kW	198,607	\$1.75	\$347,562	\$347,562	\$1.75		
	Energy	Smr On Peak kWh	932,704	\$0.29143	\$271,818	\$28,113	\$299,931	\$0.32157	
		Off Peak kWh	20,169,201	\$0.09254	\$1,866,458	\$607,933	\$2,474,391	\$0.12268	
		Wtr Partial Peak kWh	1,701,603	\$0.09027	\$153,604	\$51,289	\$204,893	\$0.12041	
		Off Peak kWh	2,969,281	\$0.07383	\$219,222	\$89,499	\$308,721	\$0.10397	
	Cust.	Smr cust. mo.	5,088	\$16.00	\$81,408		\$81,408	\$16.00	
		Wtr cust. mo.	5,088	\$16.00	\$81,408		\$81,408	\$16.00	
	Alloc.	Smr Pri. Volt. Dis	0	(\$0.40)	\$0		\$0	(\$0.40)	
		Wtr Pri. Volt. Dis	0	(\$0.30)	\$0		\$0	(\$0.30)	
	Discounts, Credits & Nonalloc. Revenue					\$64,910	\$64,910		
	Total		25,772,790 kWh		\$3,884,174	\$776,835	\$4,661,009		
	AG-VA	Demand	Smr Con Ld	241,842	\$2.40	\$580,421	\$580,421	\$2.40	
			Wtr Con Ld	241,842	\$2.20	\$532,052	\$532,052	\$2.20	
Energy		Smr On Peak kWh	2,491,909	\$0.33394	\$832,148	\$78,760	\$910,908	\$0.36555	
		Off Peak kWh	21,701,386	\$0.08386	\$1,819,878	\$685,902	\$2,505,780	\$0.11547	
		Wtr Partial Peak kWh	2,607,968	\$0.08126	\$211,923	\$82,428	\$294,352	\$0.11287	
		Off Peak kWh	4,376,413	\$0.06668	\$291,819	\$138,322	\$430,142	\$0.09829	
Cust.		Smr cust. mo.	17,520	\$12.00	\$210,240		\$210,240	\$12.00	
		Wtr cust. mo.	17,520	\$12.00	\$210,240		\$210,240	\$12.00	
Discounts, Credits & Nonalloc. Revenue					\$238,342	\$238,342			
Total		31,177,676 kWh		\$4,927,064	\$985,413	\$5,912,477			
AG-VB		Demand	Smr On Peak kW	54,911	\$2.75	\$151,006	\$151,006	\$2.75	
			Maximum kW	128,213	\$2.90	\$371,818	\$371,818	\$2.90	
			Wtr Maximum kW	117,703	\$1.75	\$205,980	\$205,980	\$1.75	
		Energy	Smr On Peak kWh	913,943	\$0.25935	\$237,031	\$26,041	\$263,072	\$0.28784
			Off Peak kWh	13,639,283	\$0.08737	\$1,191,664	\$388,617	\$1,580,281	\$0.11586
	Wtr Partial Peak kWh		1,556,625	\$0.08764	\$136,423	\$44,352	\$180,775	\$0.11613	
	Off Peak kWh		2,132,060	\$0.07172	\$152,911	\$60,748	\$213,659	\$0.10021	
	Cust.	Smr cust. mo.	3,426	\$16.00	\$54,816		\$54,816	\$16.00	
		Wtr cust. mo.	3,426	\$16.00	\$54,816		\$54,816	\$16.00	
	Alloc.	Smr Pri. Volt. Dis	0	(\$0.40)	\$0		\$0	(\$0.40)	
		Wtr Pri. Volt. Dis	0	(\$0.30)	\$0		\$0	(\$0.30)	
	Discounts, Credits & Nonalloc. Revenue					\$42,322	\$42,322		
	Total		18,241,910 kWh		\$2,598,787	\$519,757	\$3,118,545		

Customer Group			Billing Determinants (kWh)	Current Rates Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
AG-4A	Demand	Smr Con Ld	1,059,012	\$2.40	\$2,541,628		\$2,541,628	\$2.40
		Wtr Con Ld	1,003,567	\$2.20	\$2,207,846		\$2,207,846	\$2.20
Energy	Smr	On Peak	12,217,638	\$0.33436	\$4,085,089	\$372,721	\$4,457,811	\$0.36487
		Off Peak	95,616,765	\$0.07524	\$7,194,205	\$2,916,963	\$10,111,168	\$0.10575
	Wtr	Part Peak	9,322,162	\$0.08135	\$758,358	\$284,389	\$1,042,747	\$0.11186
		Off Peak	19,055,806	\$0.06674	\$1,271,784	\$581,332	\$1,853,116	\$0.09725
Cust.	Smr	cust. mo.	72,300	\$12.00	\$867,600		\$867,600	\$12.00
	Wtr	cust. mo.	72,300	\$12.00	\$867,600		\$867,600	\$12.00
Discounts, Credits & Nonalloc. Revenue					\$982,915		\$982,915	
Total			136,212,371 kWh		\$20,777,026	\$4,155,405	\$24,932,431	

Customer Group			Billing Determinants (kWh)	Current Rates Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh	
AG-4B	Demand	Smr On Peak	1,328,978	\$2.75	\$3,654,690		\$3,654,690	\$2.75	
		Max	2,568,321	\$2.90	\$7,448,129		\$7,448,129	\$2.90	
		Wtr Max	2,529,346	\$1.75	\$4,426,355		\$4,426,355	\$1.75	
Energy	Smr	On Peak	44,765,241	\$0.21711	\$9,718,981	\$1,243,414	\$10,962,395	\$0.24489	
		Off Peak	245,729,509	\$0.07499	\$18,427,256	\$6,825,461	\$25,252,717	\$0.10277	
	Wtr	Part Peak	36,849,072	\$0.08182	\$3,014,991	\$1,023,532	\$4,038,523	\$0.10960	
		Off Peak	47,880,916	\$0.06710	\$3,212,809	\$1,329,956	\$4,542,765	\$0.09488	
Cust.	Smr	cust. mo.	50,820	\$16.00	\$813,120		\$813,120	\$16.00	
	Wtr	cust. mo.	50,820	\$16.00	\$813,120		\$813,120	\$16.00	
Alloc.	Smr	Pri. Volt. Dis	1,334	(\$0.40)	(\$534)		(\$534)	(\$0.40)	
	Wtr	Pri. Volt. Dis	492	(\$0.30)	(\$148)		(\$148)	(\$0.30)	
Discounts, Credits & Nonalloc. Revenue					\$583,038		\$583,038		
Total			375,224,737 kWh		\$52,111,808	\$10,422,362	\$62,534,170		
AG-4C	Demand	Smr On Peak kW	89,192	\$6.25	\$557,453		\$557,453	\$6.25	
		Part Peak kW	161,267	\$4.50	\$725,702		\$725,702	\$4.50	
		Off Peak kW	504,523	\$1.50	\$756,784		\$756,784	\$1.50	
		Wtr	Part Peak kW	152,258	\$0.40	\$60,903		\$60,903	\$0.40
			Off Peak kW	684,709	\$0.20	\$136,942		\$136,942	\$0.20
		Energy	Smr	On Peak kWh	2,930,435	\$0.09965	\$292,018	\$86,032	\$378,050
Part Peak kWh	4,069,744			\$0.07134	\$290,336	\$119,480	\$409,815	\$0.10070	
Off Peak kWh	20,387,063			\$0.06214	\$1,266,852	\$598,524	\$1,865,376	\$0.09150	
Wtr	Partial Peak kWh		2,900,926	\$0.09956	\$288,816	\$85,165	\$373,982	\$0.12892	
	Off Peak kWh		7,164,745	\$0.08417	\$603,057	\$210,343	\$813,399	\$0.11353	
Cust.	Smr	cust. mo.	11,748	\$16.00	\$187,968		\$187,968	\$16.00	
	Wtr	cust. mo.	11,748	\$16.00	\$187,968		\$187,968	\$16.00	
Discounts, Credits & Nonalloc. Revenue					\$142,918		\$142,918		
Total			37,452,913 kWh		\$5,497,716	\$1,099,543	\$6,597,260		
AG-5A	Demand	Smr Con Ld	241,104	\$5.50	\$1,326,072		\$1,326,072	\$5.50	
		Wtr Con Ld	241,104	\$5.50	\$1,326,072		\$1,326,072	\$5.50	
	Energy	Smr	On Peak kWh	10,732,129	\$0.24938	\$2,676,378	\$265,096	\$2,941,474	\$0.27408
Off Peak kWh			48,990,347	\$0.05926	\$2,903,168	\$1,210,116	\$4,113,284	\$0.08396	
Wtr		Partial Peak kWh	8,874,797	\$0.06516	\$578,282	\$219,217	\$797,499	\$0.08986	
		Off Peak kWh	14,956,559	\$0.05388	\$805,859	\$369,444	\$1,175,303	\$0.07858	
Cust.	Smr	cust. mo.	18,714	\$12.00	\$224,568		\$224,568	\$12.00	
	Wtr	cust. mo.	18,714	\$12.00	\$224,568		\$224,568	\$12.00	
Discounts, Credits & Nonalloc. Revenue					\$254,396		\$254,396		

Customer Group	Billing Determinants (kWh)	Current Rates Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
Total	83,553,832 kWh		\$10,319,364	\$2,063,873	\$12,383,236	
AG-5B						
Demand	Smr On Peak kW	3,860,783	\$2.70	\$10,424,114	\$10,424,114	\$2.70
	Maximum kW	5,440,945	\$6.55	\$35,638,186	\$35,638,186	\$6.55
	Wtr Maximum kW	4,998,810	\$4.40	\$21,994,762	\$21,994,762	\$4.40
Energy	Smr On Peak kWh	281,026,612	\$0.15294	\$42,980,210	\$5,488,062	\$0.17247
	Off Peak kWh	1,164,583,534	\$0.05088	\$59,254,010	\$22,742,709	\$0.07041
	Wtr Partial Peak kWh	276,462,904	\$0.05661	\$15,650,565	\$5,398,939	\$0.07614
	Off Peak kWh	379,439,597	\$0.04706	\$17,856,427	\$7,409,931	\$0.06659
Cust.	Smr cust. mo.	60,264	\$16.00	\$964,224	\$964,224	\$16.00
	Wtr cust. mo.	60,264	\$16.00	\$964,224	\$964,224	\$16.00
Alloc.	Smr Tran. Volt. C	89,072	(\$4.85)	(\$431,999)	(\$431,999)	(\$4.85)
	Wtr Tran. Volt. C	56,502	(\$3.25)	(\$183,632)	(\$183,632)	(\$3.25)
	Smr Pri. Volt. Dis	383,731	(\$0.95)	(\$364,544)	(\$364,544)	(\$0.95)
	Wtr Pri. Volt. Dis	294,156	(\$0.65)	(\$191,201)	(\$191,201)	(\$0.65)
Discounts, Credits & Nonalloc. Revenue				\$642,855	\$642,855	
Total kWh	2,101,512,648 kWh		\$205,198,203	\$41,039,641	\$246,237,844	

Customer Group		Billing Determinants (kWh)	Current Rates Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh	
AG-5C	Demand	Smr On Peak kW	289,200	\$9.20	\$2,660,637		\$2,660,637	\$9.20
		Part Peak kW	320,896	\$5.60	\$1,797,018		\$1,797,018	\$5.60
		Off Peak kW	522,869	\$1.55	\$810,447		\$810,447	\$1.55
		Wtr Part Peak kW	257,012	\$0.70	\$179,908		\$179,908	\$0.70
		Off Peak kW	444,242	\$0.10	\$44,424		\$44,424	\$0.10
	Energy	Smr On Peak kWh	20,584,781	\$0.08781	\$1,807,550	\$396,018	\$2,203,568	\$0.10705
		Part Peak kWh	23,308,902	\$0.05906	\$1,376,624	\$448,426	\$1,825,050	\$0.07830
		Off Peak kWh	70,086,276	\$0.04783	\$3,352,227	\$1,348,348	\$4,700,574	\$0.06707
		Wtr Partial Peak kWh	18,458,496	\$0.06979	\$1,288,218	\$355,112	\$1,643,330	\$0.08903
		Off Peak kWh	23,877,504	\$0.05669	\$1,353,616	\$459,365	\$1,812,981	\$0.07593
	Cust.	Smr cust. mo.	3,204	\$54.00	\$173,016		\$173,016	\$54.00
		Wtr cust. mo.	3,204	\$54.00	\$173,016		\$173,016	\$54.00
	Discounts, Credits & Nonalloc. Revenue					\$19,643	\$19,643	
	Total kWh		156,315,959 kWh		\$15,036,344	\$3,007,269	\$18,043,613	
	A-RTP E-19S	Energy	Smr Peak	3,061,074		\$410,383	\$410,383	\$0.13407
Part Peak			4,203,176		\$170,398	\$170,398	\$0.04054	
Off Peak			12,914,222		\$394,404	\$394,404	\$0.03054	
Wtr		Part Peak	10,234,077		\$414,892	\$414,892	\$0.04054	
		Off Peak	15,714,395		\$479,922	\$479,922	\$0.03054	
Total		46,126,944 kWh		\$3,565,206	\$1,869,999	\$5,435,205		
A-RTP E-20T	Energy	Smr Peak	330,252		\$34,061	\$34,061	\$0.10314	
		Part Peak	374,970		\$15,201	\$15,201	\$0.04054	
		Off Peak	1,034,778		\$31,602	\$31,602	\$0.03054	
	Wtr	Part Peak	707,484		\$28,682	\$28,682	\$0.04054	
		Off Peak	1,032,516		\$31,533	\$31,533	\$0.03054	
Total		3,480,000 kWh		\$259,245	\$141,080	\$400,325		
A-RTP E-20S	Energy	Smr Peak	40,207,458		\$3,396,802	\$3,396,802	\$0.08448	
		Part Peak	38,883,164		\$1,576,334	\$1,576,334	\$0.04054	
		Off Peak	80,462,781		\$2,457,356	\$2,457,356	\$0.03054	
	Wtr	Part Peak	97,145,148		\$3,938,292	\$3,938,292	\$0.04054	
		Off Peak	96,215,245		\$2,938,441	\$2,938,441	\$0.03054	
Total		352,913,796 kWh		\$28,991,301	\$14,307,224	\$43,298,526		
Special Contracts								
Trans	Energy	Smr On Peak	35,358,960		\$3,677,223	\$3,677,223	\$0.10400	
		Part Peak	41,207,592		\$1,670,567	\$1,670,567	\$0.04054	
		Off Peak	130,457,448		\$3,984,207	\$3,984,207	\$0.03054	
	Wtr	Part Peak	57,905,376		\$2,347,500	\$2,347,500	\$0.04054	
		Off Peak	93,918,624		\$2,868,301	\$2,868,301	\$0.03054	
Total		358,848,000 kWh		\$21,214,926	\$14,547,799	\$35,762,725		
Sec	Energy	Smr On Peak	3,176,033		\$289,694	\$289,694	\$0.09121	
		Part Peak	3,372,159		\$136,708	\$136,708	\$0.04054	

Customer Group		Billing Determinants (kWh)	Current Rates Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
	Off Peak	8,459,110			\$258,344	\$258,344	\$0.03054
Wtr	Part Peak	5,892,816			\$238,896	\$238,896	\$0.04054
	Off Peak	7,634,556			\$233,161	\$233,161	\$0.03054
Total		28,534,674 kWh		\$2,068,144	\$1,156,804	\$3,224,948	
TOTAL SYSTEM		81,990,970,927 kWh		\$8,517,488,053	\$2,882,729,128	\$11,400,217,181	