

SOUTHERN CALIFORNIA EDISON

Rate Group	2001 Sales Forecast	Current Total Rate	Total Revenue (\$MM)	Revenue Increase (\$MM)	New Total Revenue (\$MM)	New Rate
Residential						
NON-CARE						
Energy Charges - ¢/kWh						
Baseline	11,799.1	13.01	\$1,534.9		\$1,534.9	13.01
130 % of Baseline	2,372.5	15.16	\$359.6		\$359.6	15.16
130% - 200% of BL	3,615.3	15.16	\$548.0	\$162.7	\$710.7	19.66
200% - 300% of BL	2392.4	15.16	\$362.6	\$203.4	\$566.0	23.66
Over 300% of BL	2,082.5	15.16	\$315.6	\$224.5	\$540.1	25.94
Fixed Charges						
gle Family Basic Charge - \$/month	21,027,996	1.00	\$21.0		\$21.0	
lti. Family Basic Charge - \$/month	18,782,674	0.76	\$14.3		\$14.3	
Total NON-CARE	22,261.8	14.18	\$3,156.1	\$590.5	\$3,746.6	16.83
CARE						
Energy Charges - ¢/kWh						
Baseline	1,837.9	10.14	\$186.4		\$186.4	10.14
130 % of Baseline	278.5	11.97	\$33.3		\$33.3	11.97
130% - 200% of BL	331.0	11.97	\$39.6		\$39.6	11.97
Over 200% of BL	209.1	11.97	\$25.0		\$25.0	11.97
Fixed Charges						
gle Family Basic Charge - \$/month	3,160,669	0.85	\$2.7		\$2.7	
lti. Family Basic Charge - \$/month	2,823,180	0.65	\$1.8		\$1.8	
Total CARE	2,656.5	10.87	\$288.9	\$0.0	\$288.9	10.87
Total Residential	24,918.4	13.83	\$3,445.0	\$590.5	\$4,035.5	16.19
Small & Med. Commercial						
GS-1						
Energy Charges - ¢/kWh						
Summer	1,767.7	12.76	\$225.6	\$142.0	\$367.5	20.79
Winter	3,184.2	12.76	\$406.3	\$60.8	\$467.2	14.67
Fixed Charges						
Customer Charge - \$/month	5,127,373	14.60	\$74.9		\$74.9	
Total GS-1	4,952.0	14.27	\$706.7	\$202.8	\$909.5	18.37
TC-1						
Energy Charges - ¢/kWh						
Energy	186.2	7.49	\$13.9	\$7.6	\$21.6	11.58
Fixed Charges						
Customer Charge - \$/month	156,930	10.65	\$1.7		\$1.7	
Total TC-1	186.2	8.38	\$15.6	\$7.6	\$23.2	12.48

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GS-2

Energy Charges - ¢/kWh

1st Tier	19,565.6	8.69	\$1,700.6	\$587.0	\$2,287.6	11.69
2nd Tier	4,902.5	5.39	\$264.3	\$415.1	\$679.4	13.86

Fixed Charges

Customer Charge - \$/month	1,413,115	60.30	\$85.2		\$85.2	
Facility-Related - \$/kW	80,039	5.40	\$432.2		\$432.2	
Time-Related - \$/kW	27,521	7.75	\$213.3		\$213.3	

Total GS-2	24,468.1	11.02	\$2,695.6	\$1,002.1	\$3,697.7	15.11
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TOU-GS-2 (Option B)

Energy Charges - ¢/kWh

Summer - On Peak	44.3	15.90	\$7.0	\$6.3	\$13.4	30.14
Mid Peak	69.4	7.61	\$5.3	\$2.8	\$8.1	11.71
Off-Peak	142.1	5.27	\$7.5	\$4.4	\$11.9	8.37
Winter - Mid Peak	201.5	8.81	\$17.8	\$8.3	\$26.0	12.91
Off-Peak	308.1	5.27	\$16.2	\$9.5	\$25.8	8.37

Fixed Charges

Customer Charge - \$/month	27,723	79.25	\$2.2		\$2.2	
Facility-Related - \$/kW	2,737	5.40	\$14.8		\$14.8	
Time-Related (On Peak) - \$/kW	777	16.40	\$12.7		\$12.7	
Time-Related (Mid Peak) - \$/kW	884	2.45	\$2.2		\$2.2	

Total TOUGS-2B	765.4	11.20	\$85.7	\$31.3	\$117.0	15.29
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Total Small & Med. Commercial	30,371.5	11.54	\$3,503.7	\$1,243.9	\$4,747.6	15.63
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Large Power

TOU-8-Sec

Current Structure

Summer - On Peak	716.5	10.49	\$75.1	\$66.3	\$141.4	19.73
Mid Peak	949.3	6.99	\$66.3	\$36.2	\$102.5	10.80
Off-Peak	1,433.7	4.81	\$69.0	\$54.6	\$123.6	8.62
Winter - Mid Peak	2,785.3	8.34	\$232.2	\$106.1	\$338.3	12.15
Off-Peak	3,005.7	4.93	\$148.0	\$114.5	\$262.6	8.74

Fixed Charges

Customer Charge - \$/month	29,937	298.65	\$8.9		\$8.9	
Facility-Related - \$/kW	22,038	6.40	\$141.0		\$141.0	
Time-Related (On Peak) - \$/kW	7,213	17.55	\$126.6		\$126.6	
Time-Related (Mid Peak) - \$/kW	7,458	2.80	\$20.9		\$20.9	

Total TOU-8-Sec	8,890.5	9.99	\$888.1	\$377.8	\$1,265.9	14.24
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TOU-8-Pri (Includes special contracts sales)

Energy Charges - ¢/kWh

Summer - On Peak	542.1	10.42	\$56.5	\$50.1	\$106.6	19.67
Mid Peak	768.4	6.85	\$52.6	\$29.7	\$82.3	10.71
Off-Peak	1,324.0	4.76	\$63.0	\$51.2	\$114.2	8.62
Winter - Mid Peak	2,189.1	8.07	\$176.7	\$84.6	\$261.3	11.94
Off-Peak	2,799.9	4.87	\$136.5	\$108.3	\$244.7	8.74

Fixed Charges

Customer Charge - \$/month	10,438	299.00	\$3.1		\$3.1	
Facility-Related - \$/kW	15,833	6.60	\$104.5		\$104.5	
Time-Related (On Peak) - \$/kW	5,107	17.95	\$91.7		\$91.7	
Time-Related (Mid Peak) - \$/kW	5,404	2.70	\$14.6		\$14.6	
Total TOU-8-Pri	7,623.3	9.17	\$699.1	\$323.9	\$1,023.0	13.42

TOU-8-Sub (Includes special contracts sales)

Energy Charges - ¢/kWh

Summer - On Peak	481.2	8.40	\$40.4	\$44.5	\$84.9	17.65
Mid Peak	752.9	6.05	\$45.6	\$29.7	\$75.3	10.00
Off-Peak	1,540.0	4.76	\$73.2	\$60.7	\$133.9	8.70
Winter - Mid Peak	2,196.8	7.09	\$155.8	\$86.6	\$242.4	11.04
Off-Peak	3,360.2	4.87	\$163.7	\$132.5	\$296.2	8.81

Fixed Charges

Customer Charge - \$/month	2,226	349.45	\$0.8		\$0.8	
Facility-Related - \$/kW	13,879	0.65	\$9.0		\$9.0	
Time-Related (On Peak) - \$/kW	3,621	16.15	\$58.5		\$58.5	
Time-Related (Mid Peak) - \$/kW	4,118	2.45	\$10.1		\$10.1	
Total TOU-8-Sub	8,331.1	6.69	\$557.1	\$354.0	\$911.1	10.94

Total Large Power	24,844.9	8.63	\$2,144.3	\$1,055.7	\$3,200.0	12.88
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Agriculture & Pumping

PA-1

Energy Charges - ¢/kWh	679.4	10.17	\$69.1	\$14.1	\$83.2	12.25
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Fixed Charges

Customer Charge - \$/month	277,602	17.65	\$4.9		\$4.9	
Connected Load - \$/HP	9,795	2.05	\$20.1		\$20.1	
Total PA-1	679.4	13.85	\$94.1	\$14.1	\$108.2	15.93

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PA-2

Energy Charges - ¢/kWh

1st Tier	452.4	9.12	\$41.3	\$4.5	\$45.8	10.12
2nd Tier	257.0	6.09	\$15.7	\$5.7	\$21.4	8.31

Fixed Charges

Customer Charge - \$/month	24,243	30.35	\$0.7		\$0.7	
Facility-Related - \$/kW	2,220	2.25	\$5.0		\$5.0	
Time-Related - \$/kW	754	7.40	\$5.6		\$5.6	

Total PA-2	709.4	9.62	68.2	\$10.2	\$78.5	11.06
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AG-TOU (Option B)

Energy Charges - ¢/kWh

Summer - On Peak	104.7	12.23	\$12.8	\$7.5	\$20.3	19.35
Mid Peak	138.7	8.26	\$11.5	\$2.6	\$14.0	10.10
Off-Peak	209.5	4.95	\$10.4	\$1.8	\$12.1	5.80
Winter - Mid Peak	317.5	9.50	\$30.2	\$5.9	\$36.0	11.35
Off-Peak	342.6	4.95	\$17.0	\$2.9	\$19.9	5.80

Fixed Charges

Customer Charge - \$/month	44,002	42.80	\$1.9		\$1.9	
Facility-Related - \$/kW	3,487	2.85	\$9.9		\$9.9	
Time-Related (On Peak) - \$/kW	1,016	9.00	\$9.1		\$9.1	

Total AG-TOU (Option B)	1,112.9	9.23	\$102.7	\$20.5	\$123.3	11.08
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TOU-PA-5

Energy Charges - ¢/kWh

Summer - On Peak	43.0	8.95	\$3.8	\$4.0	\$7.9	18.30
Mid Peak	61.0	6.14	\$3.7	\$1.0	\$4.7	7.77
Off-Peak	105.1	5.28	\$5.6	\$0.7	\$6.2	5.91
Winter - Mid Peak	177.7	7.02	\$12.5	\$2.9	\$15.4	8.65
Off-Peak	227.4	5.92	\$13.5	\$1.4	\$14.9	6.54

Fixed Charges

Customer Charge - \$/month	13,465	40.70	\$0.5		\$0.5	
Facility-Related - \$/kW	1,946	2.85	\$5.5		\$5.5	
Time-Related (On Peak) - \$/kW	521	9.00	\$4.7		\$4.7	

Total TOU-PA-5	614.1	8.12	\$49.9	\$10.0	\$59.8	9.74
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Total Agriculture & Pumping	3,115.9	10.11	\$314.9	\$54.9	\$369.8	11.87
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Street and Area Lighting

Street Light Summary

Energy Charges - ¢/kWh

AllNight Service	529.2	6.04	\$32.0	\$16.2	\$48.2	9.10
Mid Night Service	0.1	6.37	\$0.0	\$0.0	\$0.0	9.43

Fixed Charges

Customer Charge - \$/month	117,906	\$/month-varia	\$2.3		\$2.3	
Estimated # of Lamps	694,921	\$/lamp-variati	\$43.9		\$43.9	

Total Street Light	529.3	14.77	\$78.2	\$16.2	\$94.4	17.83
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TOTAL SYSTEM	83,780.0	11.32	\$9,486.0	\$2,961.2	\$12,447.2	14.86