



**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

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In the Matter of the Application of PacifiCorp
(U 901 E) for Approval of its 2023 Energy Cost
Adjustment Clause and Greenhouse Gas-Related
Forecast and Reconciliation of Costs and Revenue.

Application No. 22-08-001
(Filed August 1, 2022)

**RESPONSE OF PACIFICORP TO DECEMBER 21, 2022 RULING SEEKING
INFORMATION REGARDING PROPOSED SETTLEMENT RATE AND BILL
IMPACTS**

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Date: January 10, 2023

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As required by the December 21, 2022 Ruling of Administrative Law Judge Shannon O'Rourke, PacifiCorp hereby submits its response to the Ruling with the required information. This response is timely filed.

PacifiCorp has implemented the following rate changes since the initial filing in A.22-08-001 on August 1, 2022:

- Effective November 8, 2022: Compliance filing for D.22-11-008 in A.21-08-004, PacifiCorp's 2022 Energy Cost Adjustment Clause application.
- Effective January 1, 2023: Advice Letter 698-E Adjustment to Energy Savings Assistance Program Surcharge and California Alternate Rates for Energy Program Surcharge.

PacifiCorp has incorporated the impact of both changes into present rates in the rate calculation models for A.22-08-001, PacifiCorp's 2023 Energy Cost Adjustment Clause application. This change requires an update to Exhibit PAC 705, Calculation of Proposed GHG Allowance Costs Surcharge and California Climate Credit Rates accompanying the Direct Testimony of Judith M. Ridenour. As backup support for the Proposed Settlement, PacifiCorp

provides herein the revised version of Exhibit PAC 705-R which shows the updated proposed GHG surcharge rates based on updated present revenues. Although the overall proposed GHG surcharge collection did not change, the update to present revenues had minor effects on the rate spread which is based on present revenues. The result is slight changes to the proposed GHG Surcharge rates per kilowatt-hour. If the settlement is approved, these rates will be the rates included in the compliance filing for Schedule GHG-92. The update to present revenues did not affect the calculation of the California Climate Credit. The proposed Climate Credit shown in the updated exhibit has not changed from the initial filing in this docket.

Additionally, as required by the December 21, 2022 Ruling, PacifiCorp provides in this response an updated estimated rate impact which shows the impact of the proposed settlement GHG Surcharge only. As requested, this rate impact is summarized in the table below:

Customer Class	Proposed Rate Change	
	Dollars Change	Percent (%) Change
Residential	\$5,604,961	9.7%
Commercial/Industrial	\$3,678,526	9.7%
Irrigation	\$1,319,152	9.7%
Lighting	\$72,022	9.8%
Overall	\$10,674,661	9.7%

Based on the implementation of the proposed GHG Settlement, the present and proposed average monthly bill for a non-CARE residential customer including pass through surcharges are \$139.59 and \$152.53 respectively, which is a change of \$12.94 or 9.3%. The present and proposed average monthly bill for a CARE residential customer including pass through surcharges are \$108.45 and \$118.93 respectively, which is a change of \$10.48 or 9.7%. Neither the rate impact tables, nor the average monthly bills, include the impacts of the California Climate Credit.

Respectfully submitted this January 10, 2023, at San Francisco, California.

/s/Michael B. Day

By: Michael B. Day

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ATTACHMENT

Application No. 22-08-001
Exhibit No. PAC/705-R
Witness: Judith Ridenour

BEFORE THE PUBLIC UTILITIES COMMISSION
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PACIFICORP

CALCULATION OF PROPOSED GHG ALLOWANCE COSTS SURCHARGE AND CLIMATE
CREDIT RATES

Forecast 12 Months Ending December 2019

January 10, 2023

Exhibit PAC/705-R
PACIFICORP
STATE OF CALIFORNIA
CALCULATION OF PROPOSED GHG ALLOWANCE COSTS SURCHARGE AND CLIMATE CREDIT RATES

Forecast 12 Months Ending December 2019

Line No.	Description	Sch.	No. of Customers ¹	KWH	Present Revenues	2023 GHG Allowance Costs Surcharge			2023 Climate Credit		
						Cost Allocation	Costs	Rate \$/kWh	Customer Count	Credit Rate	Revenue Distribution
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Residential											
1	Residential Service	D/DL-6	35,838	368,139,171	\$51,936,310		\$11,331,807				(\$19,249,134)
2	Multi-Family - Master Metered	DM-9	28	166,767	\$22,158		\$5,133				(\$15,039)
3	Multi-Family - Submetered	DS-8	183	1,243,740	\$145,100		\$38,284				(\$98,292)
4	Total Residential		36,049	369,549,678	\$52,103,568	52.53%	\$11,375,224	3.078	36,049	\$ (537.11)	(\$19,362,465)
Commercial & Industrial											
5	General Service - < 20 kW	A-25	7,131	51,917,789	\$8,817,991	8.89%	\$1,925,139	3.708	7,131	\$ (537.11)	(\$3,830,115)
6	General Service - 20 kW & Over	A-32	1,125	67,115,094	\$9,300,487	9.38%	\$2,030,477	3.025			
7	General Service - 100 kW & Over	A-36	191	80,107,394	\$8,913,085	8.99%	\$1,945,900	2.429			
8	Large General Service - 500 kW & Over	AT-48	19	81,372,934	\$7,132,495	7.19%	\$1,557,163	1.914			
9	Agricultural Pumping Service - Under 20 kW	PA-20	1,002	14,833,487	\$12,247,477	12.35%	\$2,673,863	2.836	1,002	\$ (537.11)	(\$538,188)
10	Agricultural Pumping Service - Over 20 kW	PA-20	1,024	79,459,017							
11	Total Commercial & Industrial		10,491	374,805,715	\$46,411,534		\$10,132,542				(\$4,368,303)
Lighting											
12	Outdoor Area Lighting Service	OL-15	760	913,538	\$222,871	0.22%	\$48,657	5.326			
13	Airway & Athletic Lighting	OL-42	36	154,197	\$30,153	0.03%	\$6,583	4.269			
14	Street Lighting, Utility Owned	LS-51	78	845,623	\$242,322	0.24%	\$52,904	6.256			
15	Street Lighting, Cust. Owned Energy Only	LS-53	105	1,138,821	\$165,327	0.17%	\$36,094	3.169			
16	Street Lighting, Customer Owned	LS-58	20	52,440	\$9,114	0.01%	\$1,990	3.794			
17	Total Lighting		999	3,104,619	\$669,787		\$146,228				
18	Total Sales to Ultimate Consumers		47,539	747,460,012	\$99,184,889		\$21,653,993				(\$23,730,768)
19	Total AGA				\$194,473						
20	Total Employee Discount		87	1,249,540	(\$43,795)		(\$9,615)				
21	Total Sales (inc. AGA and Employee Discount)		47,539	747,460,012	\$99,335,567		\$21,644,378		44,182	\$ (537.11)	(\$23,730,768)
										\$ (268.56)	semi-annually, per customer

Notes:

¹ Customer counts for Schedules DM-9 and DS-8 adjusted to reflect submeter and tenant counts.