BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA



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Order Instituting Rulemaking to Consider New Approaches to Disconnections and Reconnections to Improve Energy Access and Contain Costs.

Rulemaking 18-07-005 (Filed July 12, 2018)

DISCONNECTION SETTLEMENT MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G)

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April 20, 2023

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Consider New Approaches to Disconnections and Reconnections to Improve Energy Access and Contain Costs.

Rulemaking 18-07-005 (Filed July 12, 2018)

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Pursuant to the 2014 Disconnection Settlement Agreement, Decision (D.) 14-06-036, and D.18-12-013 Ordering Paragraph 6, Southern California Gas Company (SoCalGas) submits its Monthly Disconnection Report for March 2023 (Attachment A). In addition, pursuant to Final Res. E-5169 Ordering Paragraph (OP) 5, SoCalGas hereby reports the requested metrics related to households enrolled in the Medical Baseline Program in the Disconnections Proceeding, R.18-07-005 monthly report (MBL Metrics) (page 31).

Pursuant to Res. M-4849 and SoCalGas's Advice Letter (AL) 5794 and 5794-A, SoCalGas is not including its progress metrics for the Expiration of Emergency Customer Protections Transition Plan. SoCalGas's approved AL establishing the residential and small business customer transition plan proposed to report metrics for up to a year after lifting the COVID-19 Emergency Protections, which SoCalGas has fulfilled.¹

Respectfully submitted on behalf of SoCalGas,

By: /s/ Holly A. Jones
Holly A. Jones

Attorney for:

SOUTHERN CALIFORNIA GAS COMPANY

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Email: HAJones@socalgas.com

April 20, 2023

See SoCalGas AL 5794 and 5794-A; Res. M-48-49 (ordering the utilities to extend emergency customer protections through June 30, 2021, with the exception of disconnections for nonpayment, which were extended through September 30, 2021); D.21-06-035, OP 1.

ATTACHMENT A

Section 1 - Payment plans and bill assistance ¹

Payment Plans are defined as all transactions where a customer requests to defer a payment(s) to a future date(s). Payment Plans may also be referred to as a Payment Extension or a Payment Arrangement / Installment.

Number of customers requesting bill assistance							
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total		
January 2023	18,047	23,580		872	41,627		
February 2023	30,466	35,727		1,508	66,193		
March 2023	22,984	28,772		1,115	51,756		
April 2023							
May 2023							
June 2023							
July 2023							
August 2023							
September 2023							
October 2023							
November 2023							
December 2023							

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Number of customers with ongoing payment plans							
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total		
January 2023	28,343	51,226		776	79,569		
February 2023	34,179	61,505		1,175	95,684		
March 2023	29,775	57,234		1,167	87,009		
April 2023							
May 2023							
June 2023							
July 2023							
August 2023							
September 2023							
October 2023							
November 2023							
December 2023							

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

^{**} In September 2021, began auto-enrollment of customers in the 24 month payment plans as required by Bill Debt OIR Calculation method revised in January 2021 to include all active plans going forward All data and statuses (e.g. CARE, Medical Baseline) are a snapshot in time.

Number of customers with < 1 month payment plans ²							
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total		
January 2023	5,351	6,809		175	12,160		
February 2023	10,959	12,542		350	23,501		
March 2023	7,013	8,399		218	15,412		
April 2023							
May 2023							
June 2023							
July 2023							
August 2023							
September 2023							
October 2023							
November 2023							
December 2023							

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns Calculation method revised in January 2021 to include all payment plans going forward

Number of customers with 1 to 3 month payment plans ³							
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total		
January 2023	6,796	8,774		236	15,570		
February 2023	9,570	10,821		380	20,391		
March 2023	5,754	6,870		170	12,624		
April 2023							
May 2023							
June 2023							
July 2023							
August 2023							
September 2023							
October 2023							
November 2023							
December 2023							

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns Calculation method revised in January 2021 to include all payment plans going forward

Number of customers with > 3 months payment plans ⁴								
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total			
January 2023	5,900	7,997		461	13,897			
February 2023	9,937	12,364		778	22,301			
March 2023	10,217	13,503		727	23,720			
April 2023								
May 2023								
June 2023								
July 2023								
August 2023								
September 2023								
October 2023								
November 2023								
December 2023								

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

^{**} In September 2021, began auto-enrollment of customers in the 24 month payment plans as required by Bill Debt OIR Calculation method revised in January 2021 to include all payment plans going forward

Month	Number of customers who were connected with outside bill payment assistance from organizations (IOU/Local Service Provider) *	Number of customers who received outside bill payment assistance from organizations (IOU/Local Service Provider)
January 2023		1,979
February 2023		4,118
March 2023		5,330
April 2023		
May 2023		
June 2023		
July 2023		
August 2023		
September 2023		
October 2023		
November 2023		
December 2023		

^{*} SCG is not in possession of this information

R.18-07-005 Attachment B - Report Headings that have been modified in this report:

¹ Section 1 - Payment arrangements and bill assistance

² Number of customers receiving payment extension of <30 days

³ Number of customers with 3 month payment arrangements

⁴ Number of customers with 3 month+ payment arrangements

Section 2 - Broken Payment Plans ¹

Payment Plans are defined as all transactions where a customer requests to defer a payment(s) to a future date(s). Payment Plans may also be referred to as a Payment Extension or a Payment Arrangement / Installment.

Number of customers with late or broken payment plans 3 months or less ²							
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total		
January 2023	4,248	7,354		145	11,602		
February 2023	6,491	10,566		269	17,057		
March 2023	10,670	15,848		397	26,518		
April 2023							
May 2023							
June 2023							
July 2023							
August 2023							
September 2023							
October 2023							
November 2023							
December 2023							

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns Calculation method revised in January 2021 to include all payment plans going forward

Number of customers with late or broken payment plans > 3 month ³							
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total		
January 2023	15,964	10,463		401	26,427		
February 2023	14,002	10,899		518	24,901		
March 2023	15,866	13,900		682	29,766		
April 2023							
May 2023							
June 2023							
July 2023							
August 2023							
September 2023							
October 2023							
November 2023							
December 2023							

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns Calculation method revised in January 2021 to include all payment plans going forward

R.18-07-005 Attachment B - Report Headings that have been modified in this report:

¹ Section 2 - Broken payment arrangements

² Number of customers with late or broken 3 month payment arrangements

³ Number of customers with late or broken 3 month+ payment arrangements

Section 3A – Arrearages by Unique Customer Count ¹

Balances more than 30 days are considered in arrears.

Nur	Number of customer accounts in arrears ²							
	Non			Medical				
Month	CARE/FERA	CARE	FERA	Baseline*	Total			
January 2023	655,313	571,381		4,686	1,226,694			
February 2023	721,277	632,011		6,232	1,353,288			
March 2023	992,807	765,946		7,501	1,758,753			
April 2023								
May 2023								
June 2023								
July 2023								
August 2023								
September 2023								
October 2023								
November 2023								
December 2023								

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Customer accounts are only counted once (unique count) in the oldest aging bucket

Number of unique customer accounts 31-60 days in arrears ³							
	Non			Medical			
Month	CARE/FERA	CARE	FERA	Baseline*	Total		
January 2023	229,155	169,265		1,848	398,420		
February 2023	326,589	257,382		3,423	583,971		
March 2023	507,044	306,060		3,324	813,104		
April 2023							
May 2023							
June 2023							
July 2023							
August 2023							
September 2023							
October 2023							
November 2023							
December 2023							

	Non			Medical	
Month	CARE/FERA	CARE	FERA	Baseline*	Total
January 2023	80,501	69,720		582	150,22
February 2023	78,315	69,913		724	148,22
March 2023	161,650	150,310		1,954	311,96
April 2023					
May 2023					
June 2023					
July 2023					
August 2023					
September 2023					
October 2023					
November 2023					
December 2023					

	Non			Medical	
Month	CARE/FERA	CARE	FERA	Baseline*	Total
January 2023	45,743	42,451		316	88,194
February 2023	41,804	38,778		318	80,582
March 2023	51,793	48,055		486	99,848
April 2023					
May 2023					
June 2023					
July 2023					
August 2023					
September 2023					
October 2023					
November 2023					
December 2023					

	Non			Medical	
Month	CARE/FERA	CARE	FERA	Baseline*	Total
January 2023	299,914	289,945		1,940	589,85
February 2023	274,569	265,938		1,767	540,50
March 2023	272,320	261,521		1,737	533,84
April 2023					
May 2023					
June 2023					
July 2023					
August 2023					
September 2023					
October 2023					
November 2023					
December 2023					

Customer accounts are only counted once (unique count) in the oldest aging bucket

Number of acc	counts paid	100% with	in 30 da	ys from sta	tement
		date			
	Non			Medical	
Month	CARE/FERA	CARE	FERA	Baseline *	Total
January 2023	3,333,004	1,272,051		23,267	4,605,055
February 2023	3,123,509	1,138,707		22,319	4,262,216
March 2023	3,493,871	1,364,685		27,048	4,858,556
April 2023					
May 2023					
June 2023					
July 2023					
August 2023					
September 2023					
October 2023					
November 2023					
December 2023					
*** 11 1 1 1 1 11	-			C.1	

Number of acco	ounts paid 50	0-99% with	nin 30 d	ays from st	atement
		date			
	Non			Medical	
Month	CARE/FERA	CARE	FERA	Baseline *	Total
January 2023	91,851	72,988		1,169	164,839
February 2023	123,707	101,176		1,689	224,883
March 2023	100,284	68,753		1,845	169,037
April 2023					
May 2023					
June 2023					
July 2023					
August 2023					
September 2023					
October 2023					
November 2023					
December 2023					

nin 30 da	ays from st	atement		Number of acc	ounts paid <	50% withi	n 30 da	ys from sta	tement
						date			
	Medical		i i		Non			Medical	
FERA	Baseline *	Total		Month	CARE/FERA	CARE	FERA	Baseline *	Total
	1,169	164,839] [January 2023	574,943	444,518		3,677	1,019,461
	1,689	224,883		February 2023	736,917	583,212		5,362	1,320,129
	1,845	169,037		March 2023	705,702	559,300		5,228	1,265,002
				April 2023					
				May 2023					
				June 2023					
				July 2023					
				August 2023					
				September 2023					
				October 2023					
				November 2023					
				December 2023					
	FERA	FERA Baseline * 1,169 1,689	FERA Baseline * Total 1,169 164,839 1,689 224,883	Medical Baseline * Total	Medical Month Mo	Medical Non CARE/FERA 1,169 164,839 January 2023 574,943 1,689 224,883 February 2023 736,917 1,845 169,037 March 2023 705,702 April 2023 June 2023 June 2023 July 2023 August 2023 September 2023 October 2023 November 2023 November 2023 November 2023	Medical Total Month CARE/FERA CARE	Medical Baseline * Total	Medical Month CARE/FERA CARE FERA Baseline *

R.18-07-005 Attachment B - Report Headings that have been modified in this report:

Section 3A–Arrearages by Count Page 4

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

¹ Section 3 - Arrearages

² Number of customers in arrears

³ Number of customers xx-xx days in arrears

Section 3B.1 – Arrearages by Days ¹

The balance numbers reflect the aging of arrearage dollar amounts and a unique customer may have arrearages in various aging buckets

Total Dollar amount of Residential Accounts in Arrears – January					
	2	.023			
			% of Total		
Number of Days		All Balances	Outstanding		
31-60 days	\$	84,336,206	34%		
61-90 days	\$	30,291,184	12%		
91-120 days	\$	17,172,935	7%		
121-150 days ⁵	\$	14,658,053	6%		
151-179 days ⁶	\$	102,104,893	41%		
180+ days		N/A	N/A		
Total outstanding receivables					
in arrears ⁷	\$	248,563,271	100%		

⁵ SoCalGas does not have 121-150 days available. Balance is for 121-147 days.

Customer accounts in this section are not unique and may have arrearages in various aging buckets

	_		
Total Dollar amount of no	n-C	ARE/FERA Acco	ounts in Arrears –
Ja	anua	ry 2023	
			% of Total
Number of Days		All Balances	Outstanding
31-60 days	\$	51,865,786	36%
61-90 days	\$	17,117,726	12%
91-120 days	\$	9,087,483	6%
121-150 days ⁵	\$	7,497,617	5%
151-179 days ⁶	\$	58,130,242	40%
180+ days		N/A	N/A
Total outstanding receivables			
in arrears ⁷	\$	143,698,854	100%

			% of Total
Number of Days		All Balances	Outstanding
31-60 days	\$	32,470,420	31%
61-90 days	\$	13,173,458	13%
91-120 days	\$	8,085,452	8%
121-150 days ⁵	\$	7,160,436	7%
151-179 days ⁶	\$	43,974,651	42%
180+ days		N/A	N/A
Total outstanding receivables			
in arrears ⁷	Ś	104.864.416	100%

		% of Total
Number of Days	All Balances	Outstanding
31-60 days	N/A	N/A
61-90 days	N/A	N/A
91-120 days	N/A	N/A
121-150 days ⁵	N/A	N/A
151-179 days ⁶	N/A	N/A
180+ days	N/A	N/A
,	N/A	N/A
Total outstanding receivables in arrears ⁷	N/A	N/A

Total Dollar amount of Medical Baseline accounts in Arrears – January 2023					
			% of Total		
Number of Days	Α.	III Balances	Outstanding		
31-60 days	\$	511,281	52%		
61-90 days	\$	127,466	13%		
91-120 days	\$	44,651	5%		
121-150 days ⁵	\$	34,605	4%		
151-179 days ⁶	\$	270,403	27%		
180+ days		N/A	N/A		
Total outstanding receivables					
in arrears ⁷	\$	988,407	100%		

Customer accounts in this section are not unique and may have arrearages in various aging buckets

Total Dollar amount of Residential Accounts in Arrears – February				
	2	.023		
			% of Total	
Number of Days		All Balances	Outstanding	
31-60 days	\$	209,521,045	52%	
61-90 days	\$	46,753,136	12%	
91-120 days	\$	23,255,778	6%	
121-150 days ⁵	\$	13,194,803	3%	
151-179 days ⁶	\$	106,519,461	27%	
180+ days		N/A	N/A	
Total outstanding receivables				
in arrears ⁷	\$	399,244,223	100%	

Customer accounts in this section are not unique and may have arrearages in various aging buckets

Total Dollar amount of non-CARE/FERA Accounts in Arrears – February 2023						
			% of Total			
Number of Days		All Balances	Outstanding			
31-60 days	\$	129,002,079	55%			
61-90 days	\$	27,023,966	11%			
91-120 days	\$	12,867,712	5%			
121-150 days ⁵	\$	6,996,927	3%			
151-179 days ⁶	\$	60,032,382	25%			
180+ days		N/A	N/A			
Total outstanding receivables						
in arrears ⁷	\$	235,923,067	100%			

		% of Total
Number of Days	All Balances	Outstanding
31-60 days	\$ 80,518,966	49%
61-90 days	\$ 19,729,170	12%
91-120 days	\$ 10,388,066	6%
121-150 days ⁵	\$ 6,197,876	4%
151-179 days ⁶	\$ 46,487,079	28%
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ 163,321,157	100%

		% of Total
Number of Days	All Balances	Outstanding
31-60 days	N/A	N/A
61-90 days	N/A	N/A
91-120 days	N/A	N/A
121-150 days ⁵	N/A	N/A
151-179 days ⁶	N/A	N/A
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	N/A	N/A

Total Dollar amount of Medical Baseline accounts in Arrears – February 2023			
			% of Total
Number of Days		All Balances	Outstanding
31-60 days	\$	1,591,152	71%
61-90 days	\$	229,499	10%
91-120 days	\$	87,424	4%
121-150 days ⁵	\$	34,586	2%
151-179 days ⁶	\$	285,859	13%
180+ days		N/A	N/A
Total outstanding receivables			
in arrears ⁷	\$	2,228,520	100%

Customer accounts in this section are not unique and may have arrearages in various aging buckets

Section 3B.1–Arrearages by Days Page 5

⁶ SoCalGas does not have 151-179 days available. Balance is for over 147 days.

⁷ Total includes customer overpayments and adjustments. This is applicable to all the "Total outstanding receivables" tables.

Total Dollar amount of Residential Accounts in Arrears – March 2023			
			% of Total
Number of Days		All Balances	Outstanding
31-60 days	\$	132,828,209	31%
61-90 days	\$	131,866,968	30%
91-120 days	\$	38,568,532	9%
121-150 days ⁵	\$	19,825,587	5%
151-179 days ⁶	\$	111,882,480	26%
180+ days		N/A	N/A
Total outstanding receivables			
in arrears ⁷	\$	434,971,776	100%

Total Dollar amount of no	n-C	ARE/FERA Acco	ounts in Arrears –		
	Иar	ch 2023			Total Dollar
			% of Total		
Number of Days		All Balances	Outstanding		Number
31-60 days	\$	81,847,240	32%		31-60
61-90 days	\$	76,875,523	30%		61-90
91-120 days	\$	22,105,227	9%		91-12
121-150 days ⁵	\$	11,001,984	4%	1	121-15
151-179 days ⁶	\$	62,749,721	25%		151-17
180+ days		N/A	N/A]	180+
Total outstanding receivables					Total outstand
in arrears ⁷	\$	254,579,696	100%		in arr
Customer accounts in this section	on a	re not unique an	d may have arrearage	es in various	aging buckets

		% of Total
Number of Days	All Balances	Outstanding
31-60 days	\$ 50,980,969	28%
61-90 days	\$ 54,991,445	30%
91-120 days	\$ 16,463,305	9%
121-150 days ⁵	\$ 8,823,602	5%
151-179 days ⁶	\$ 49,132,759	27%
180+ days	N/A	N/A
Total outstanding receivables		-
in arrears ⁷	\$ 180,392,080	100%

Number of Days	All Balances	% of Total Outstanding
31-60 days	N/A	N/A
61-90 days	N/A	N/A
91-120 days	N/A	N/A
121-150 days ⁵	N/A	N/A
151-179 days ⁶	N/A	N/A
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	N/A	N/A

Total Dollar amount of Medical Baseline accounts in Arrears –				
March 2023				
			% of Total	
Number of Days		All Balances	Outstanding	
31-60 days	\$	1,074,917	43%	
61-90 days	\$	887,462	35%	
91-120 days	\$	170,441	7%	
121-150 days ⁵	\$	68,363	3%	
151-179 days ⁶	\$	299,633	12%	
180+ days		N/A	N/A	
Total outstanding receivables				
in arrears ⁷	\$	2,500,816	100%	

Total Dollar amount of Residential Accounts in Arrears – April			
	2023		
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	
Customer accounts in this secti	on are not unique ar	nd may have arrearage	

customer accounts in this section are not unique and may have arrearages in various aging buckets

Total Dollar amount of non-	CARE/FERA Accour	nts in Arrears – April]	
	2023			Total Dolla
		% of Total	ĺ	
Number of Days	All Balances	Outstanding		Number
31-60 days		#DIV/0!		31-60
61-90 days		#DIV/0!		61-90
91-120 days		#DIV/0!]	91-12
121-150 days ⁵		#DIV/0!	Ī	121-15
151-179 days ⁶		#DIV/0!		151-17
180+ days	N/A	N/A		180+
Total outstanding receivables				Total outstand
in arrears ⁷	\$ -	#DIV/0!		in arı
Customer accounts in this section	on are not unique ar	nd may have arrearage	s in various	aging buckets

		% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ -	#DIV/0!

		% of Total
Number of Days	All Balances	Outstanding
31-60 days	N/A	N/A
61-90 days	N/A	N/A
91-120 days	N/A	N/A
121-150 days ⁵	N/A	N/A
151-179 days ⁶	N/A	N/A
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	N/A	N/A

Total Dollar amount of Medical Baseline accounts in Arrears – April 2023		
		% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ -	#DIV/0!

Total Dollar amount of Residential Accounts in Arrears – May 2023			
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	

Total Dollar amount of non-CARE/FERA Accounts in Arrears – May			
2023			
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	

Total Dollar amount of CARE accounts in Arrears – May 2023			
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	

		% of Total
Number of Days	All Balances	Outstanding
31-60 days	N/A	N/A
61-90 days	N/A	N/A
91-120 days	N/A	N/A
121-150 days ⁵	N/A	N/A
151-179 days ⁶	N/A	N/A
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	N/A	N/A

Total Dollar amount of Medical Baseline accounts in Arrears – May			
2023			
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	

Total Dollar amount of Residential Accounts in Arrears – June 202			
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	

Customer accounts in this section are not unique and may have arrearages in various aging buckets

Total Dollar amount of non-	CARE/FERA Accoun	nts in Arrears – June		
	2023			Total Dolla
		% of Total		
Number of Days	All Balances	Outstanding		Number
31-60 days		#DIV/0!		31-60
61-90 days		#DIV/0!		61-90
91-120 days		#DIV/0!		91-12
121-150 days ⁵		#DIV/0!		121-15
151-179 days ⁶		#DIV/0!		151-17
180+ days	N/A	N/A		180+
Total outstanding receivables				Total outstand
in arrears ⁷	\$ -	#DIV/0!		in arr
Customer accounts in this section are not unique and may have arrearages in various aging buckets				

		% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivable	s	
in arrears ⁷	s -	#DIV/0!

		% of Total
Number of Days	All Balances	Outstanding
31-60 days	N/A	N/A
61-90 days	N/A	N/A
91-120 days	N/A	N/A
121-150 days ⁵	N/A	N/A
151-179 days ⁶	N/A	N/A
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	N/A	N/A

Total Dollar amount of Medical Baseline accounts in Arrears – June 2023		
		% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		·
in arrears ⁷	\$ -	#DIV/0!

Total Dollar amount of Residential Accounts in Arrears – July 2023			
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	

Total Dollar amount of non-CARE/FERA Accounts in Arrears – July 2023		
		% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ -	#DIV/0!

Total Dollar amount of CARE accounts in Arrears – July 2023			
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	

		% of Total
Number of Days	All Balances	Outstanding
31-60 days	N/A	N/A
61-90 days	N/A	N/A
91-120 days	N/A	N/A
121-150 days ⁵	N/A	N/A
151-179 days ⁶	N/A	N/A
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	N/A	N/A

Total Dollar amount of Medical Baseline accounts in Arrears – July 2023		
	2023	% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ -	#DIV/0!

Customer accounts in this section are not unique and may have arrearages in various aging buckets

Total Dollar amount of Residential Accounts in Arrears – August			
2023			
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	
Customer accounts in this secti	on are not unique ar	nd may have arrearage	

Customer accounts in this section are not unique and may have arrearages in various aging buckets

Total Dollar amount of no	on-CARE/FERA Acc	ounts in Arrears –		
August 2023			Total Dollar	
		% of Total	[
Number of Days	All Balances	Outstanding		Number
31-60 days		#DIV/0!		31-60
61-90 days		#DIV/0!		61-90
91-120 days		#DIV/0!		91-12
121-150 days ⁵		#DIV/0!		121-15
151-179 days ⁶		#DIV/0!		151-17
180+ days	N/A	N/A		180+
Total outstanding receivables				Total outstand
in arrears ⁷	\$ -	#DIV/0!		in arr
Customer accounts in this section are not unique and may have arrearages in various aging buckets				

	RE accounts in Arr	% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ -	#DIV/0!

		% of Total
Number of Days	All Balances	Outstanding
31-60 days	N/A	N/A
61-90 days	N/A	N/A
91-120 days	N/A	N/A
121-150 days ⁵	N/A	N/A
151-179 days ⁶	N/A	N/A
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	N/A	N/A

Total Dollar amount of Medical Baseline accounts in Arrears – August 2023		
% of Total		
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ -	#DIV/0!

Total Dollar amount of Residential Accounts in Arrears –			
September 2023			
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	

Total Dollar amount of non-CARE/FERA Accounts in Arrears – September 2023			
	% of Total		
All Balances	Outstanding		
	#DIV/0!		
N/A	N/A		
\$ -	#DIV/0!		
	All Balances N/A		

Total Dollar amount of CA	RE accounts in Arr	ears – September
	2023	
		% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ -	#DIV/0!

Total Dollar amount of FERA accounts in Arrears – September 202		
		% of Total
Number of Days	All Balances	Outstanding
31-60 days	N/A	N/A
61-90 days	N/A	N/A
91-120 days	N/A	N/A
121-150 days ⁵	N/A	N/A
151-179 days ⁶	N/A	N/A
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	N/A	N/A

Total Dollar amount of Medical Baseline accounts in Arrears –			
September 2023			
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	

customer a	ccounts in th	s section are no	t unique and m	ay nave arreara	iges in various	aging buckets

Total Dollar amount of Resi	dential Accounts i 2023	n Arrears – October
Number of Days	All Balances	% of Total Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables in arrears ⁷	\$ -	#DIV/0!

Customer accounts in this section are not unique and may have arrearages in various aging buckets

Total Dollar amount of no	on-CARE/FERA Acco	ounts in Arrears –		
0	ctober 2023			Total Dollar
		% of Total		
Number of Days	All Balances	Outstanding		Number
31-60 days		#DIV/0!		31-60
61-90 days		#DIV/0!	1	61-90
91-120 days		#DIV/0!		91-12
121-150 days ⁵		#DIV/0!		121-15
151-179 days ⁶		#DIV/0!]	151-17
180+ days	N/A	N/A		180+
Total outstanding receivables				Total outstand
in arrears ⁷	\$ -	#DIV/0!		in arr
Customer accounts in this section	on are not unique ar	nd may have arrearage	s in various	aging buckets

		% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ -	#DIV/0!

		% of Total
Number of Days	All Balances	Outstanding
31-60 days	N/A	N/A
61-90 days	N/A	N/A
91-120 days	N/A	N/A
121-150 days ⁵	N/A	N/A
151-179 days ⁶	N/A	N/A
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	N/A	N/A

Total Dollar amount of Mo	edical Baseline acc ctober 2023	ounts in Arrears –
		% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ -	#DIV/0!

Page 9

Total Dollar amount of Residential Accounts in Arrears –			
November 2023			
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days ⁵		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	

Total Dollar amount of non-CARE/FERA Accounts in Arrears –			
l No	vember 2023		
		0/ - (=	
		% of Total	
Number of Days	All Balances	Outstanding	
31-60 days		#DIV/0!	
61-90 days		#DIV/0!	
91-120 days		#DIV/0!	
121-150 days 5		#DIV/0!	
151-179 days ⁶		#DIV/0!	
180+ days	N/A	N/A	
Total outstanding receivables			
in arrears ⁷	\$ -	#DIV/0!	

		% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ -	#DIV/0!

Total Dollar amount of FERA accounts in Arrears – November 2023						
		% of Total				
Number of Days	All Balances	Outstanding				
31-60 days	N/A	N/A				
61-90 days	N/A	N/A				
91-120 days	N/A	N/A				
121-150 days ⁵	N/A	N/A				
151-179 days ⁶	N/A	N/A				
180+ days	N/A	N/A				
Total outstanding receivables						
in arrears ⁷	N/A	N/A				

Total Dollar amount of Medical Baseline accounts in Arrears –								
November 2023								
% of Total								
Number of Days	All Balances	Outstanding						
31-60 days		#DIV/0!						
61-90 days		#DIV/0!						
91-120 days		#DIV/0!						
121-150 days ⁵		#DIV/0!						
151-179 days ⁶		#DIV/0!						
180+ days	N/A	N/A						
Total outstanding receivables								
in arrears ⁷	\$ -	#DIV/0!						

Customer	accounts	in this	section	are not	unique	and may	have	arrearag	es in	various	aging	bucke	ts

Total Dollar amount of Residential Accounts in Arrears –						
December 2023						
	Comber 2023					
		% of Total				
Number of Days	All Balances	Outstanding				
31-60 days		#DIV/0!				
61-90 days		#DIV/0!				
91-120 days		#DIV/0!				
121-150 days ⁵		#DIV/0!				
151-179 days ⁶		#DIV/0!				
180+ days	N/A	N/A				
Total outstanding receivables						
in arrears ⁷	\$ -	#DIV/0!				
Customer accounts in this secti	on are not unique ar	nd may have arrearage				

Customer accounts in this section are not unique and may have arrearages in various aging buckets

Total Dollar amount of non-CARE/FERA Accounts in Arrears – December 2023							
De	% of Total						
Number of Days	All Balances	Outstanding					
31-60 days		#DIV/0!					
61-90 days		#DIV/0!					
91-120 days		#DIV/0!					
121-150 days ⁵		#DIV/0!					
151-179 days ⁶		#DIV/0!					
180+ days	N/A	N/A					
Total outstanding receivables							
in arrears ⁷	\$ -	#DIV/0!					

		% of Total
Number of Days	All Balances	Outstanding
31-60 days		#DIV/0!
61-90 days		#DIV/0!
91-120 days		#DIV/0!
121-150 days ⁵		#DIV/0!
151-179 days ⁶		#DIV/0!
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	\$ -	#DIV/0!

		% of Total
Number of Days	All Balances	Outstanding
31-60 days	N/A	N/A
61-90 days	N/A	N/A
91-120 days	N/A	N/A
121-150 days ⁵	N/A	N/A
151-179 days ⁶	N/A	N/A
180+ days	N/A	N/A
Total outstanding receivables		
in arrears ⁷	N/A	N/A

Total Dollar amount of Medical Baseline accounts in Arrears – December 2023							
% of Total							
Number of Days	All Balances	Outstanding					
31-60 days		#DIV/0!					
61-90 days		#DIV/0!					
91-120 days		#DIV/0!					
121-150 days ⁵		#DIV/0!					
151-179 days ⁶		#DIV/0!					
180+ days	N/A	N/A					
Total outstanding receivables							
in arrears ⁷	\$ -	#DIV/0!					

Customer accounts in this section are not unique and may have arrearages in various aging buckets

R.18-07-005 Attachment B - Report Headings that have been modified in this report:

Section 3B.1–Arrearages by Days Page 10

¹ Section 3 - Arrearages

Section 3B.2 – Arrearages by Dollar Range ¹

The balance numbers reflect the aging of arrearage dollar amounts and a unique customer may have arrearages in various dollar ranges.

Total Dollar amount of Residential accounts in Arrears by amount							
owed – January 2023							
			% of Total				
Amount Owed		All Balances	Outstanding				
<\$500	\$	117,789,412	47%				
\$501-\$1000	\$	72,262,953	29%				
\$1001-\$2000	\$	37,807,589	15%				
>\$2000	\$	20,703,316	8%				
Total outstanding receivables	\$	248,563,271	100%				

Total Dollar amount of non-CARE/FERA accounts in arrears by amount owed – January 2023						
% of Total						
Amount Owed		All Balances	Outstanding			
<\$500	\$	59,748,022	42%			
\$501-\$1000	\$	39,557,913	28%			
\$1001-\$2000	\$	25,987,270	18%			
>\$2000	\$	18,405,649	13%			
Total outstanding receivables	\$	143,698,854	100%			

Total Dollar amount of CARE accounts in arrears by amount owed – January 2023					
% of Total					
Amount owed		All Balances	Outstanding		
<\$500	\$	58,041,389	55%		
\$501-\$1000	\$	32,705,041	31%		
\$1001-\$2000	\$	11,820,319	11%		
>\$2000	\$	2,297,667	2%		
Total outstanding receivables	\$	104,864,416	100%		

Total Dollar amount of FERA accounts in arrears by amount owed							
– January 2023							
% of Total							
All Balances	Outstanding						
N/A	N/A						
N/A	N/A						
N/A	N/A						
N/A	N/A						
N/A	N/A						
	All Balances N/A N/A N/A N/A N/A						

Total Dollar amount of Medical Baseline accounts in arrears by						
amount owed – January 2023						
% of Total						
Amount owed		All Balances	Outstanding			
<\$500	\$	347,676	35%			
\$501-\$1000	\$	241,018	24%			
\$1001-\$2000	\$	156,993	16%			
>\$2000	\$	242,720	25%			
Total outstanding receivables	\$	988,407	100%			
,	\$					

Total Dollar amount of Resi	den	tial accounts in	Arrears by amount
owed	– Fe	bruary 2023	
			% of Total
Amount Owed		All Balances	Outstanding
<\$500	\$	156,188,153	39%
\$501-\$1000	\$	120,534,026	30%
\$1001-\$2000	\$	78,518,818	20%
>\$2000	\$	44,003,226	11%
Total outstanding receivables	\$	399,244,223	100%

Total Dollar amount of non-CARE/FERA accounts in arrears by				
amount owed – February 2023				
% of Total				
Amount Owed		All Balances	Outstanding	
<\$500	\$ 78,816,342		33%	
\$501-\$1000	\$	67,949,928	29%	
\$1001-\$2000	\$	50,872,345	22%	
>\$2000	\$	38,284,452	16%	
Total outstanding receivables	\$	235,923,067	100%	

Total Dollar amount of CAR	Eac	counts in arrea	rs by amount owed
- F	ebru	ary 2023	
			% of Total
Amount owed		All Balances	Outstanding
<\$500	\$	77,371,811	47%
\$501-\$1000	\$	52,584,098	32%
\$1001-\$2000	\$	27,646,473	17%
>\$2000	\$	5,718,774	4%
Total outstanding receivables	\$	163,321,157	100%

Total Dollar amount of FERA	accounts in arrea	rs by amount owed				
– Fe	bruary 2023					
% of Total						
Amount owed	All Balances	Outstanding				
<\$500	N/A	N/A				
\$501-\$1000	N/A	N/A				
\$1001-\$2000	N/A	N/A				
>\$2000	N/A	N/A				
Total outstanding receivables	N/A	N/A				

Total Dollar amount of Me	dica	l Baseline acco	ounts in arrears by		
amount owed – February 2023					
% of Total					
Amount owed		All Balances	Outstanding		
<\$500	\$	694,877	31%		
\$501-\$1000	\$	593,332	27%		
\$1001-\$2000	\$	382,602	17%		
>\$2000	\$	557,708	25%		
Total outstanding receivables	\$	2,228,520	100%		

Total Dollar amount of Resi	dent	tial accounts in	Arrears by amount			
owed – March 2023						
% of Total						
Amount Owed		All Balances	Outstanding			
<\$500	\$	123,407,108	28%			
\$501-\$1000	\$	134,411,244	31%			
\$1001-\$2000	\$	111,135,318	26%			
>\$2000	\$	66,018,105	15%			
Total outstanding receivables	\$	434,971,776	100%			

Section 3B.2–Arrearages by \$ Page 11

Total Dollar amount of Medical Baseline accounts in arrears by amount owed – March 2023				
% of Total				
Amount owed		All Balances	Outstanding	
<\$500	\$	590,223	24%	
\$501-\$1000	\$	766,149	31%	
\$1001-\$2000	\$	558,361	22%	
>\$2000	\$	586,084	23%	
Total outstanding receivables	\$	2,500,816	100%	

Total Dollar amount of CARE accounts in arrears by amount owed - March 2023				
% of Total				
Amount owed		All Balances	Outstanding	
<\$500	\$	66,003,683	37%	
\$501-\$1000	\$	61,718,875	34%	
\$1001-\$2000	\$	41,954,066	23%	
>\$2000	\$	10,715,456	6%	
Total outstanding receivables	\$	180,392,080	100%	

Total Dollar amount of FERA	accounts in arrea	rs by amount ov
- IV	narch 2023	% of Total
Amount owed	All Balances	% of rotal
<\$500	N/A	N/A
\$501-\$1000	N/A	N/A
\$1001-\$2000	N/A	N/A
>\$2000	N/A	N/A
Total outstanding receivables	N/A	N/A

Total Dollar amount of Residues	dential accounts ir ed – April 2023	Arrears by amo			
% of Tot					
Amount Owed	All Balances	Outstanding			
<\$500		#DIV/0!			
\$501-\$1000		#DIV/0!			
\$1001-\$2000		#DIV/0!			
>\$2000		#DIV/0!			
Total outstanding receivables	\$ -	#DIV/0!			

Total Dollar amount of non-CARE/FERA accounts in arrears by amount owed - April 2023

All Balances

Total Dollar amount of non-CARE/FERA accounts in arrears by amount owed - March 2023

All Balances

57,403,426

72,692,369

69,181,252

55,302,649

Amount Owed

<\$500

\$501-\$1000

\$1001-\$2000

>\$2000

Amount Owed <\$500

\$501-\$1000

\$1001-\$2000

>\$2000

Amount Owed

<\$500

\$501-\$1000

\$1001-\$2000

>\$2000

Total outstanding receivables \$

Total outstanding receivables \$

Total outstanding receivables \$ 254,579,696

% of Total

Outstanding

23%

29%

27%

22%

100%

% of Total

Outstanding

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

% of Total

Outstanding

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

Total Dollar amount of Me		
amount	owed – April 2023	
		% of Total
Amount owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of CARE accounts in arrears by amount owed April 2023				
% of Total				
Amount owed All Balances Outstanding				
<\$500		#DIV/0!		
\$501-\$1000		#DIV/0!		
\$1001-\$2000		#DIV/0!		
>\$2000		#DIV/0!		
Total outstanding receivables	\$ -	#DIV/0!		

Total Dollar amount of FERA accounts in arrears by amount owed			
– April 2023			
% of Total			
All Balances	Outstanding		
N/A	N/A		
	April 2023 All Balances N/A N/A N/A N/A		

Total Dollar amount of Residential accounts in Arrears by amount owed – May 2023				
% of Total				
Amount Owed	All Balances	Outstanding		
<\$500		#DIV/0!		
\$501-\$1000		#DIV/0!		
\$1001-\$2000		#DIV/0!		
>\$2000		#DIV/0!		
Total outstanding receivables	\$ -	#DIV/0!		

Total Dollar amount of non-CARE/FERA accounts in arrears by amount owed - May 2023

All Balances

Total Dollar amount of Medical Baseline accounts in arrears by amount owed – May 2023				
% of Total				
Amount owed All Balances Outstanding				
<\$500		#DIV/0!		
\$501-\$1000		#DIV/0!		
\$1001-\$2000		#DIV/0!		
>\$2000		#DIV/0!		
Total outstanding receivables	\$ -	#DIV/0!		

Total Dollar amount of CARE accounts in arrears by amount owed – May 2023					
% of Total					
Amount owed	All Balances	Outstanding			
<\$500		#DIV/0!			
\$501-\$1000		#DIV/0!			
\$1001-\$2000		#DIV/0!			
>\$2000		#DIV/0!			
Total outstanding receivables	\$ -	#DIV/0!			

Total Dollar amount of FERA accounts in arrears by amount owed - May 2023					
% of Total					
Amount owed All Balances Outstanding					
<\$500	N/A	N/A			
\$501-\$1000 N/A N/A					
\$1001-\$2000 N/A N/A					
>\$2000 N/A N/A					
Total outstanding receivables	N/A	N/A			

Total Dollar amount of Residential accounts in Arrears by amount				
0\	wed – June 2023			
% of Tota				
Amount Owed	All Balances	Outstanding		
<\$500		#DIV/0!		
\$501-\$1000		#DIV/0!		
\$1001-\$2000		#DIV/0!		

owed – June 2023				
% of Total				
Amount Owed	All Balances	Outstanding		
<\$500		#DIV/0!		
\$501-\$1000		#DIV/0!		
\$1001-\$2000		#DIV/0!		

>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of no	Total Dollar amount of non-CARE/FERA accounts in arrears by Total Dollar amount of CARE accounts in arrears by		rs by amount owed			
amount	owed – June 2023			-	June 2023	
		% of Total	% of		% of Total	
Amount Owed	All Balances	Outstanding		Amount owed	All Balances	Outstanding
<\$500		#DIV/0!		<\$500		#DIV/0!
\$501-\$1000		#DIV/0!		\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!		\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!		>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!	Total ou	itstanding receivables	\$ -	#DIV/0!

Total Dollar amount of FERA accounts in arrears by amount owed – June 2023					
% of Total					
Amount owed All Balances Outstanding					
<\$500	N/A	N/A			
\$501-\$1000	N/A	N/A			
\$1001-\$2000 N/A N/A					
>\$2000	N/A	N/A			
Total outstanding receivables	N/A	N/A			

Total Dollar amount of Medical Baseline accounts in arrears by amount owed – June 2023				
% of Total				
Amount owed	All Balances	Outstanding		
<\$500		#DIV/0!		
\$501-\$1000		#DIV/0!		
\$1001-\$2000		#DIV/0!		
>\$2000		#DIV/0!		
Total outstanding receivables	\$ -	#DIV/0!		

Total Dollar amount of Residential accounts in Arrears by amount owed – July 2023		
		% of Total
Amount Owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of CAR	E accounts in arrea – July 2023	rs by amount owed	Total Dollar amount of FER	A accounts in arrea – July 2023	rs by amount owed
		% of Total			% of Total
Amount owed	All Balances	Outstanding	Amount owed	All Balances	Outstanding
<\$500		#DIV/0!	<\$500	N/A	N/A
\$501-\$1000		#DIV/0!	\$501-\$1000	N/A	N/A
\$1001-\$2000		#DIV/0!	\$1001-\$2000	N/A	N/A
>\$2000		#DIV/0!	>\$2000	N/A	N/A
Total outstanding receivables	\$ -	#DIV/0!	Total outstanding receivables	N/A	N/A

Total Dollar amount of Medical Baseline accounts in arrears by amount owed – July 2023		
% of Total		
Amount owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of non-CARE/FERA accounts in arrears by amount owed – July 2023		
		% of Total
Amount Owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of Residential accounts in Arrears by amount			
owed – August 2023			
		% of Total	
Amount Owed	All Balances	Outstanding	
<\$500		#DIV/0!	
\$501-\$1000		#DIV/0!	
\$1001-\$2000		#DIV/0!	
>\$2000		#DIV/0!	
Total outstanding receivables	\$ -	#DIV/0!	

Total Dollar amount of FERA	A accounts in arrea	rs by amount owed	Total Dollar amount	of Medical Baseline acc	counts in arrears by
- /	August 2023		am	ount owed – August 20	23
		% of Total			% of Total
Amount owed	All Balances	Outstanding	Amount owed	All Balances	Outstanding
<\$500	N/A	N/A	<\$500		#DIV/0!
\$501-\$1000	N/A	N/A	\$501-\$1000		#DIV/0!
\$1001-\$2000	N/A	N/A	\$1001-\$2000		#DIV/0!
>\$2000	N/A	N/A	>\$2000		#DIV/0!
Total outstanding receivables	N/A	N/A	Total outstanding recei	vables \$ -	#DIV/0!

Total Dollar amount of CARE accounts in arrears by amount owed			
– August 2023			
		% of Total	
Amount owed	All Balances	Outstanding	
<\$500		#DIV/0!	
\$501-\$1000		#DIV/0!	
\$1001-\$2000		#DIV/0!	
>\$2000		#DIV/0!	
Total outstanding receivables	\$ -	#DIV/0!	

Total Dollar amount of non-CARE/FERA accounts in arrears by				
amount owed – August 2023				
% of Total				
Amount Owed	All Balances	Outstanding		
<\$500		#DIV/0!		
\$501-\$1000		#DIV/0!		
\$1001-\$2000		#DIV/0!		
>\$2000		#DIV/0!		
Total outstanding receivables	\$ -	#DIV/0!		

Section 3B.2–Arrearages by \$ Page 13

Total Dollar amount of Residential accounts in Arrears by amount owed – September 2023		
		% of Total
Amount Owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of non-CARE/FERA accounts in arrears by amount owed – September 2023			
% of Total			
Amount Owed	All Balances	Outstanding	
<\$500		#DIV/0!	
\$501-\$1000		#DIV/0!	
\$1001-\$2000		#DIV/0!	
>\$2000		#DIV/0!	
Total outstanding receivables	\$ -	#DIV/0!	

Total Dollar amount of CARE accounts in arrears by amount owed - September 2023		
		% of Total
Amount owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of FERA accounts in arrears by amount owed - September 2023			
% of Total Amount owed All Balances Outstanding			
<\$500	N/A	N/A	
\$501-\$1000	N/A	N/A	
\$1001-\$2000	N/A	N/A	
>\$2000	N/A	N/A	
Total outstanding receivables	N/A	N/A	

Total Dollar amount of Medical Baseline accounts in arrears by amount owed – September 2023		
		% of Total
Amount owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of Residential accounts in Arrears by amount owed – October 2023		
Amount Owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of non-CARE/FERA accounts in arrears by		
amount owed – October 2023		
% of Total		
All Balances	Outstanding	
	#DIV/0!	
\$ -	#DIV/0!	
	wed – October 20: All Balances	

Total Dollar amount of CAR	E accounts in arrea	rs by amount ov
-(October 2023	
		% of Total
Amount owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of FERA accounts in arrears by amount owed October 2023			
% of Total Amount owed All Balances Outstanding			
<\$500	N/A	N/A	
\$501-\$1000	N/A	N/A	
\$1001-\$2000	N/A	N/A	
>\$2000	N/A	N/A	
Total outstanding receivables	N/A	N/A	

Total Dollar amount of Medical Baseline accounts in arrears by			
amount owed – October 2023			
% of Total			
Amount owed	All Balances	Outstanding	
<\$500		#DIV/0!	
\$501-\$1000		#DIV/0!	
\$1001-\$2000		#DIV/0!	
>\$2000		#DIV/0!	
Total outstanding receivables	\$ -	#DIV/0!	
Total outstanding receivables	\$ -	#DIV/0!	

Total Dollar amount of Residential accounts in Arrears by amount		
owed – November 2023		
		% of Total
Amount Owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of non-CARE/FERA accounts in arrears by		
amount owed – November 2023		
% of Total		
Amount Owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Total Dollar amount of CARE accounts in arrears by amount owed		
ovember 2023		
% of Total		
All Balances	Outstanding	
	#DIV/0!	
\$ -	#DIV/0!	
	All Balances	

Total Dollar amount of FERA - No	accounts in arrea	rs by amount owed
Amount owed	All Balances	% of Total Outstanding
<\$500	N/A	N/A
\$501-\$1000	N/A	N/A
\$1001-\$2000	N/A	N/A
>\$2000	N/A	N/A
Total outstanding receivables	N/A	N/A

Total Dollar amount of Medical Baseline accounts in arrears by amount owed – November 2023		
% of Tota		% of Total
Amount owed	All Balances	Outstanding
<\$500		#DIV/0!
\$501-\$1000		#DIV/0!
\$1001-\$2000		#DIV/0!
>\$2000		#DIV/0!
Total outstanding receivables	\$ -	#DIV/0!

Section 3B.2–Arrearages by \$ Page 14

Total Dollar amount of Residential accounts in Arrears by amount			
owed – December 2023			
% of Total			
Amount Owed	All Balances	Outstanding	
<\$500		#DIV/0!	
\$501-\$1000		#DIV/0!	
\$1001-\$2000		#DIV/0!	
>\$2000		#DIV/0!	
Total outstanding receivables	\$ -	#DIV/0!	

Total Dollar amount of non-CARE/FERA accounts in arrears by amount owed – December 2023							
% of Tota							
Amount Owed	All Balances	Outstanding					
<\$500		#DIV/0!					
\$501-\$1000		#DIV/0!					
\$1001-\$2000		#DIV/0!					
>\$2000		#DIV/0!					
Total outstanding receivables	Ś -	#DIV/01					

Total Dollar amount of CARE accounts in arrears by amount owed - December 2023								
% of Total								
Amount owed	All Balances	Outstanding						
<\$500		#DIV/0!						
\$501-\$1000		#DIV/0!						
\$1001-\$2000		#DIV/0!						
>\$2000		#DIV/0!						
Total outstanding receivables	\$ -	#DIV/0!						

Total Dollar amount of FERA accounts in arrears by amount owed - December 2023							
Amount owed	All Balances	% of Total Outstanding					
<\$500	N/A	N/A					
\$501-\$1000	N/A	N/A					
\$1001-\$2000	N/A	N/A					
>\$2000	N/A	N/A					
Total outstanding receivables	N/A	N/A					

Total Dollar amount of Medical Baseline accounts in arrears by amount owed – December 2023							
	% of Total						
Amount owed	All Balances	Outstanding					
<\$500		#DIV/0!					
\$501-\$1000		#DIV/0!					
\$1001-\$2000		#DIV/0!					
>\$2000	·	#DIV/0!					
Total outstanding receivables	\$ -	#DIV/0!					

R.18-07-005 Attachment B - Report Headings that have been modified in this report:

Section 3B.2–Arrearages by \$ Page 15

¹ Section 3 - Arrearages

Section 3C – Arrearages Count by Dollar Range ¹

Customer accounts are only counted once (unique count) in the highest dollar range for that account

Total number of customer accounts in arrears by amount owed –									
January 2023 2									
	Medical								
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total				
<\$200	441,064	394,119		3,238	835,183				
\$200-\$500	132,755	119,029		944	251,784				
\$501-\$1000	57,213	48,142		348	105,355				
\$1001-\$2000	19,615	9,366		122	28,981				
>\$2000	4,666	725		34	5,391				

Total number of customer accounts in arrears by amount owed – January 2023 2					Total number of customer accounts in arrears by amount owed – February 2023							
	Non			Medical		Г	Non Medical					
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total		Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total
<\$200	441,064	394,119		3,238	835,183	<	<\$200	378,186	357,681		3,092	735,867
\$200-\$500	132,755	119,029		944	251,784	\$	\$200-\$500	196,713	174,553		1,925	371,266
\$501-\$1000	57,213	48,142		348	105,355	\$	5501-\$1000	98,210	76,543		865	174,753
\$1001-\$2000	19,615	9,366		122	28,981	\$	\$1001-\$2000	37,953	21,333		281	59,286
>\$2000	4,666	725		34	5,391	>	\$2000	10,215	1,901		69	12,116
Customer account	s are only cou	nted once	(unique c	ount) in the	highest do	lar range for	that account					

Total number of customer accounts in arrears by amount owed – March 2023									
Non Medical									
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total				
<\$200	650,313	480,939		4,083	1,131,252				
\$200-\$500	172,402	160,464		1,786	332,866				
\$501-\$1000	103,510	88,794		1,095	192,304				
\$1001-\$2000	50,870	31,833		417	82,703				
>\$2000	15,712	3,916		120	19,628				

Total number of customer accounts in arrears by amount owed -										
	April 2023									
Non Medical										
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total					
<\$200										
\$200-\$500										
\$501-\$1000										
\$1001-\$2000										
>\$2000										

Total number of customer accounts in arrears by amount owed –							Total number	
	May 2023							
	Non			Medical				
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total		Amount Owe	
<\$200							<\$200	
\$200-\$500							\$200-\$500	
\$501-\$1000							\$501-\$1000	
\$1001-\$2000							\$1001-\$2000	
>\$2000							>\$2000	
Customer account	s are only cou	inted once	(unique o	ount) in the	highest do	llar range f	or that account	

Total number of customer accounts in arrears by amount owed –								
		June 2023						
Non Medical								
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total			
<\$200								
\$200-\$500								
\$501-\$1000								
\$1001-\$2000								
>\$2000								

Total number of customer accounts in arrears by amount owed –									
July 2023									
Non Medical									
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total				
<\$200									
\$200-\$500									
\$501-\$1000									
\$1001-\$2000									
>\$2000									

Total number of	f customer a	ccounts ir	arrears	by amour	t owed –			
	Α	ugust 202	3					
Non Medical								
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total			
<\$200								
\$200-\$500								
\$501-\$1000								
\$1001-\$2000								
>\$2000								

Total number o	Total number of customer accounts in arrears by amount owed –						Total number
	Sep	tember 2	023				
	Non			Medical			
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total		Amount Owe
<\$200							<\$200
\$200-\$500							\$200-\$500
\$501-\$1000							\$501-\$1000
\$1001-\$2000							\$1001-\$2000
>\$2000							>\$2000
Customer account	s are only cou	inted once	(unique o	count) in the	highest do	llar range f	or that account

Total number o	Total number of customer accounts in arrears by amount owed -							
	0	ctober 202	23					
	Non			Medical				
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total			
<\$200								
\$200-\$500								
\$501-\$1000								
\$1001-\$2000	\$1001-\$2000							
>\$2000	>\$2000							

Total number of	of customer a	ccounts in	arrears	by amoun	t owed -		
	No	vember 20	023				
Non Medical							
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total		
<\$200							
\$200-\$500							
\$501-\$1000							
\$1001-\$2000							
>\$2000							

Total number of customer accounts in arrears by amount owed -									
December 2023									
Non Medical									
Amount Owed	CARE/FERA	CARE	FERA	Baseline	Total				
<\$200									
\$200-\$500									
\$501-\$1000									
\$1001-\$2000									
>\$2000									

R.18-07-005 Attachment B - Report Headings that have been modified in this report:

Section 3C–Arrearages by \$Range Page 16

¹ Section 3 - Arrearages

² Total number of accounts in arrears by amount owed – Month

Section 4 - Disconnection/Termination

Number of customers experiencing disconnection for non-payment								
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total			
January 2023	0	0		0	0			
February 2023	0	0		0	0			
March 2023	0	0		0	0			
April 2023								
May 2023								
June 2023								
July 2023								
August 2023								
September 2023								
October 2023								
November 2023								
December 2023								

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Out of these discourse		b th f	uham it ia thair ')	
Out of those disconnec	ted in the month pleas	e snow those for	whom it is their a	Ind or more disconi	lection that year
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total
January 2023	0	0		0	0
February 2023	0	0		0	0
March 2023	0	0		0	0
April 2023					
May 2023					
June 2023					
July 2023					
August 2023					
September 2023					
October 2023					
November 2023					
December 2023					

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Number of customers reconnected within 24 hours									
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total				
January 2023	0	0		0	0				
February 2023	0	0		0	0				
March 2023	0	0		0	0				
April 2023									
May 2023									
June 2023									
July 2023									
August 2023									
September 2023									
October 2023									
November 2023									
December 2023									

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Number of customers reconnected within 24-48 hours								
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total			
January 2023	0	0		0	0			
February 2023	0	0		0	0			
March 2023	0	0		0	0			
April 2023								
May 2023								
June 2023								
July 2023								
August 2023								
September 2023								
October 2023								
November 2023								
December 2023								

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Number of customers reconnected within 48-72 hours									
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total				
January 2023	0	0		0	0				
February 2023	0	0		0	0				
March 2023	0	0		0	0				
April 2023									
May 2023									
June 2023									
July 2023									
August 2023									
September 2023									
October 2023									
November 2023									
December 2023									

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Number of customers reconnected within 72+ hours								
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total			
January 2023	0	0		0	0			
February 2023	0	0		0	0			
March 2023	0	0		0	0			
April 2023								
May 2023								
June 2023								
July 2023								
August 2023								
September 2023								
October 2023								
November 2023								
December 2023								

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Section 5 – Security Deposits

	Number of customers with security deposits								
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total				
January 2023	0	0		0	0				
February 2023	0	0		0	0				
March 2023	0	0		0	0				
April 2023									
May 2023									
June 2023									
July 2023									
August 2023									
September 2023									
October 2023									
November 2023									
December 2023									

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Section 5-Deposits Page 19

Section 6 - Notices

Number of customers who received an initial disconnection notice (15 day or similar)								
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total			
January 2023	0	0		0	0			
February 2023	0	0		0	0			
March 2023	0	0		0	0			
April 2023								
May 2023								
June 2023								
July 2023								
August 2023								
September 2023								
October 2023								
November 2023								
December 2023								

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Number of customers who received a secondary disconnection notice (48 hour or similar)					
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total
January 2023	0	0		0	0
February 2023	0	0		0	0
March 2023	0	0		0	0
April 2023					
May 2023					
June 2023					
July 2023					
August 2023					
September 2023					
October 2023					
November 2023					
December 2023					

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Section 6-Notices Page 20

Section 7 - Basic Information

Number of active customer accounts in IOU territory					
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total
January 2023	3,937,569	1,795,788		27,866	5,733,357
February 2023	3,911,609	1,826,446		29,677	5,738,055
March 2023	3,891,054	1,851,578		31,832	5,742,632
April 2023					
May 2023					
June 2023					
July 2023					
August 2023					
September 2023					
October 2023					
November 2023					
December 2023					

^{*}Medical Baseline accounts are also included in one of the Non-CARE, Non-FERA, CARE, or FERA columns

Number of customers involuntarily returned to utility service from CCA					
Month	Non CARE/FERA	CARE	FERA	Medical Baseline*	Total
January 2023	N/A	N/A		N/A	N/A
February 2023	N/A	N/A		N/A	N/A
March 2023	N/A	N/A		N/A	N/A
April 2023	N/A	N/A		N/A	N/A
May 2023	N/A	N/A		N/A	N/A
June 2023	N/A	N/A		N/A	N/A
July 2023	N/A	N/A		N/A	N/A
August 2023	N/A	N/A		N/A	N/A
September 2023	N/A	N/A		N/A	N/A
October 2023	N/A	N/A		N/A	N/A
November 2023	N/A	N/A		N/A	N/A
December 2023	N/A	N/A		N/A	N/A

^{*}Please list this information by CCA if possible.

A list of zip codes within the IOU territory by disconnection rate for that month, descending, Excel format See supporting tabs by month and zip codes.

A list of zip codes within the IOU territory by total number of disconnections for that month, descending, Excel format See supporting tabs by month and zip codes.

Section 7-Basic Info Page 21

Section 7 - Basic Information

A list of zip codes within the IOU territory by disconnection rate for that month, descending, Excel format

January 2023 Zip Codes by Disconnection Rate			
ZIP CODE	Disconnection Rate		
NONE	0.0000%		

February 202	23 Zip Codes by Disconnection Rate
ZIP CODE	Disconnection Rate
NONE	0.0000%

March 2023	3 Zip Codes by Disconnection Rate
ZIP CODE	Disconnection Rate
NONE	0.0000%

April 2023	Zip Codes by Disconnection Rate
ZIP CODE	Disconnection Rate

May 2023 Zip Codes by Disconnection Rate			
ZIP CODE	Disconnection Rate		

June 2023 Zip Codes by Disconnection Rate			
ZIP CODE	Disconnection Rate		

July 2023 Zip Codes by Disconnection Rate			
ZIP CODE	Disconnection Rate		

August 202	3 Zip Codes by Disconnection Rate
ZIP CODE	Disconnection Rate

September 20	023 Zip Codes by Disconnection Rate
ZIP CODE	Disconnection Rate

October 202	3 Zip Codes by Disconnection Rate
ZIP CODE	Disconnection Rate

November 20	23 Zip Codes by Disconnection Rate
ZIP CODE	Disconnection Rate

December 20	23 Zip Codes by Disconnection Rate
ZIP CODE	Disconnection Rate

A list of zip codes within the IOU territory by total number of disconnections for that month, descending, Excel format

January 2023 Zip Codes by Total Number of		
Disconnections		
ZIP CODE	Total Disconnections	
NONE		0

February 2023 Zip Codes by Total Number of		
Disconnections		
ZIP CODE	Total Disconnections	
NONE		0

March 2023 Zip Codes by Total Number of		
Disconnections		
ZIP CODE	ZIP CODE Total Disconnections	
NONE		0

April 2023 Zip Codes by Total Number of		
Disconnections		
ZIP CODE Total Disconnections		

May 2023 Zip Codes by Total Number of	
Disconnections	
ZIP CODE	Total Disconnections

June 2023 Zip Codes by Total Number of	
Disconnections	
ZIP CODE	Total Disconnections

July 2023 Zip Codes by Total Number of	
Disconnections	
ZIP CODE	Total Disconnections

August 2023 Zip Codes by Total Number of	
Disconnections	
ZIP CODE	Total Disconnections

September 2023 Zip Codes by Total Number of		
Disconnections		
ZIP CODE	Total Disconnections	

October 2023 Zip Codes by Total Number of							
	Disconnections						
ZIP CODE	Total Disconnections						

November 2023 Zip Codes by Total Number of									
	Disconnections								
ZIP CODE	Total Disconnections								

December 2023 Zip Codes by Total Number of						
Disconnections						
ZIP CODE	Total Disconnections					

Section 8 - Interim Measures Information

Please include the calculation for the annual disconnection goal.

The disconnection cap of 2% was established in the Disconnection OIR (D.20-06-003, Ordering Paragraph 1).

Accordingly, SoCalGas' 2022 rolling annual residential disconnection cap as of March2023 was 114,761 (2% x 5,738,055).

YearMonth	Total Residential	Total Residential	Annual Target	Residential	Residential	Residential
	Accounts	Disconnects	Rate	Disconnection Cap	Disconnects in	Disconnections
					Past 11 Months	Allowed for
				Annual Target		Current Month
				(d)		
	(a)	(b)	(c)	` ,	(e)	(d) - (e)
	` '	` ,	` ,	(a) from prior	. ,	.,,,
				month x (c)	sum of (b) from	If (e) > (d), then 0
				(5)	prior 11 months	(5) (4),
					p	
202301	5,733,357	0	2%	114,574	0	114,574
202302	5,738,055	0	2%	114,667	0	114,667
202303	5,742,632	0	2%	114,761	0	114,761
202304			2%			
202305			2%			
202306			2%			
202307			2%			
202308			2%			
202309			2%			
202310			2%			
202311			2%			
202312			2%			

Please list any instances in the last quarter in which your utility has invoked temperature related limits on disconnections.

Date	Region	District	Forecasted Low
1/3/2023	Northwest	Frazier Park	32
1/3/2023	Southeast	Rim Forest	30
1/3/2023	Southeast	Wrightwood	32
1/4/2023	Southeast	Rim Forest	32
1/4/2023	Southeast	Wrightwood	32
1/5/2023	Northwest	Frazier Park	32
1/5/2023	Southeast	Rim Forest	30
1/5/2023	Southeast	Wrightwood	30
1/6/2023	Northwest	Frazier Park	30
1/6/2023	Northwest	Lancaster	29
1/6/2023	Southeast	Rim Forest	30
1/6/2023	Southeast	Wrightwood	30
1/9/2023	Southeast	Wrightwood	30
1/10/2023	Northwest	Frazier Park	32
1/10/2023	Southeast	Rim Forest	29
1/10/2023	Southeast	Wrightwood	30
1/11/2023	Northwest	Frazier Park	32
1/11/2023	Southeast	Rim Forest	30
1/11/2023	Southeast	Wrightwood	30
1/13/2023	Northwest	Lancaster	31
1/17/2023	Northwest	Frazier Park	25
1/17/2023	Northwest	Lancaster	28
1/17/2023	Northwest	Mojave	32
1/17/2023	Northwest	Templeton	32
1/17/2023	Southeast	Rim Forest	25
1/17/2023	Southeast	Wrightwood	26
1/17/2023	Southeast	Yucca Valley	32
1/18/2023	Northwest	Frazier Park	25
1/18/2023	Northwest	Lancaster	25
1/18/2023	Northwest	Mojave	30
1/18/2023	Northwest	Templeton	28
1/18/2023	Northwest	Valencia	30
1/18/2023	Southeast	Murrieta	31

1/18/2023	Southeast	Rim Forest	25
1/18/2023	Southeast	Wrightwood	25
1/18/2023	Southeast	Yucca Valley	32
1/19/2023	Northwest	Frazier Park	25
1/19/2023	Northwest	Hanford	31
1/19/2023	Northwest	Lancaster	22
1/19/2023	Northwest	Mojave	30
1/19/2023	Northwest	Porterville	32
1/19/2023	Northwest	San Luis Obispo	29
1/19/2023	Northwest	Templeton	28
1/19/2023	Northwest	Visalia	32
1/19/2023	Southeast	Rim Forest	23
1/19/2023	Southeast	Wrightwood	21
1/20/2023	Northwest	Frazier Park	24
1/20/2023	Northwest	Hanford	31
1/20/2023	Northwest	Lancaster	27
1/20/2023	Northwest	Mojave	30
1/20/2023	Northwest	Templeton	26
1/20/2023	Southeast	Blythe	31
1/20/2023	Southeast Southeast	Murrieta	30
1/20/2023		Ramona	32
1/20/2023	Southeast	Rim Forest Wrightwood	23
1/20/2023	Southeast Southeast	Wrightwood Yucca Valley	32
	Northwest	Frazier Park	!
1/21/2023	Northwest	Hanford	25 31
	Northwest	Lancaster	26
1/21/2023 1/21/2023	Northwest	Mojave	30
1/21/2023	Northwest	Porterville	32
1/21/2023	Northwest	San Luis Obispo	32
1/21/2023	Northwest	Santa Maria	31
1/21/2023	Northwest	Templeton	29
1/21/2023	Southeast	Rim Forest	22
1/21/2023	Southeast	Wrightwood	22
1/21/2023	Southeast	Yucca Valley	31
1/24/2023	Northwest	Frazier Park	32
1/24/2023	Northwest	Hanford	30
1/24/2023	Northwest	Lancaster	26
1/24/2023	Northwest	Templeton	28
1/24/2023	Northwest	Visalia	32
1/24/2023	Southeast	Rim Forest	29
1/24/2023	Southeast	Wrightwood	28
1/25/2023	Northwest	Hanford	32
1/25/2023	Northwest	Lancaster	28
1/25/2023	Northwest	Templeton	30
1/25/2023	Southeast	Blythe	32
1/25/2023	Southeast	Rim Forest	30
1/25/2023	Southeast	Wrightwood	26
1/26/2023	Southeast	Rim Forest	29
1/26/2023	Southeast	Wrightwood	28
1/27/2023	Northwest	Frazier Park	32
1/27/2023	Southeast	Rim Forest	30
1/27/2023	Southeast	Wrightwood	31
1/30/2023	Northwest	Frazier Park	24
1/30/2023	Northwest	Hanford	29
1/30/2023	Northwest	Lancaster	26
1/30/2023	Northwest	Mojave	29
1/30/2023	Northwest	Porterville	32
1/30/2023	Northwest	Templeton	29
1/30/2023	Northwest	Visalia	31
1/30/2023	Southeast	Murrieta	30
1/30/2023	Southeast	Ramona	32
1/30/2023	Southeast	Rim Forest	21
1/30/2023	Southeast	Wrightwood	20
1/30/2023	Southeast	Yucca Valley	31
1/31/2023	Northwest	Frazier Park	23
1/31/2023	Northwest	Hanford	29
1/31/2023	Northwest	Lancaster	20
1/31/2023	Northwest	Mojave	29
1/31/2023	Northwest	Porterville	31
1/31/2023	Northwest	San Luis Obispo	31

1/31/2023	Northwest	Santa Maria	32
1/31/2023	Northwest	Templeton	27
1/31/2023	Northwest	Visalia	31
1/31/2023	Southeast	Murrieta	31
1/31/2023	Southeast	Ramona	32
1/31/2023	Southeast	Rim Forest	23
		Wrightwood	
1/31/2023	Southeast		20
1/31/2023	Southeast	Yucca Valley	31
2/1/2023	Northwest	Frazier Park	30
2/1/2023	Northwest	Hanford	31
2/1/2023	Northwest	Lancaster	24
2/1/2023	Northwest	Mojave	32
2/1/2023	Northwest	Templeton	27
2/1/2023	Northwest	Visalia	32
2/1/2023	Southeast	Murrieta	30
2/1/2023	Southeast	Ramona	32
2/1/2023	Southeast	Rim Forest	27
2/1/2023	Southeast		25
- ' '		Wrightwood	
2/2/2023	Northwest	Lancaster	26
2/2/2023	Northwest	San Luis Obispo	32
2/2/2023	Northwest	Templeton	29
2/2/2023	Southeast	Rim Forest	31
2/2/2023	Southeast	Wrightwood	31
2/3/2023	Northwest	Lancaster	32
2/6/2023	Northwest	Frazier Park	26
2/6/2023	Northwest	Lancaster	31
2/6/2023	Northwest	Templeton	32
2/6/2023	Southeast	Rim Forest	25
2/6/2023	Southeast	Wrightwood	26
		<u>*</u>	
2/7/2023	Northwest	Frazier Park	31
2/7/2023	Northwest	Templeton	32
2/7/2023	Southeast	Rim Forest	32
2/7/2023	Southeast	Wrightwood	27
2/8/2023	Northwest	Lancaster	32
2/9/2023	Northwest	Frazier Park	32
2/9/2023	Northwest	Lancaster	29
2/10/2023	Northwest	Frazier Park	29
2/10/2023	Northwest	Lancaster	29
2/10/2023	Southeast	Rim Forest	27
2/10/2023	Southeast	Wrightwood	26
	Northwest	Bakersfield	32
2/13/2023			_
2/13/2023	Northwest	Frazier Park	23
2/13/2023	Northwest	Hanford	29
2/13/2023	Northwest	Lancaster	23
2/13/2023	Northwest	Mojave	28
2/13/2023	Northwest	Porterville	28
2/13/2023	Northwest	Santa Maria	31
2/13/2023	Northwest	Templeton	26
2/13/2023	Northwest	Valencia	29
2/13/2023	Northwest	Visalia	28
2/13/2023	Southeast	Beaumont	31
2/13/2023	Southeast	Murrieta	31
			32
2/13/2023	Southeast	Ramona Pim Forest	_
2/13/2023	Southeast	Rim Forest	21
2/13/2023	Southeast	Wrightwood	20
2/13/2023	Southeast	Yucca Valley	29
2/14/2023	Northwest	Bakersfield	32
2/14/2023	Northwest	Canoga	30
2/14/2023	Northwest	Frazier Park	20
2/14/2023	Northwest	Hanford	29
2/14/2023	Northwest	Lancaster	18
2/14/2023	Northwest	Mojave	27
2/14/2023	Northwest	Porterville	30
			30
2/14/2023	Northwest	San Luis Obispo	
2/14/2023	Northwest	Santa Barbara	32
2/14/2023	Northwest	Santa Maria	29
2/14/2023	Northwest	Templeton	22
2/14/2023	Northwest	Valencia	27
2/14/2023	Northwest	Visalia	30
2/14/2023	Southeast	Beaumont	31
2/14/2023	Southeast	Blythe	30
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2/14/2023	Southeast	Murrieta	28
2/14/2023	Southeast	Ramona	31
2/14/2023	Southeast	Rim Forest	19
2/14/2023	Southeast	Wrightwood	20
2/14/2023	Southeast	Yucca Valley	30
2/15/2023	Northwest	Canoga	31
2/15/2023	Northwest	Frazier Park	20
2/15/2023	Northwest	Hanford	28
· · · · · · · · · · · · · · · · · · ·	+		
2/15/2023	Northwest	Lancaster	20
2/15/2023	Northwest	Mojave	27
2/15/2023	Northwest	Porterville	29
2/15/2023	Northwest	San Luis Obispo	30
2/15/2023	Northwest	Santa Barbara	32
2/15/2023	Northwest	Santa Maria	29
2/15/2023	Northwest	Templeton	23
2/15/2023	Northwest	Valencia	28
2/15/2023	Northwest	Visalia	30
2/15/2023	Southeast	Beaumont	30
2/15/2023	Southeast	Blythe	31
	+	· · · · · · · · · · · · · · · · · · ·	29
2/15/2023	Southeast	Murrieta	
2/15/2023	Southeast	Ramona	30
2/15/2023	Southeast	Rim Forest	19
2/15/2023	Southeast	Wrightwood	20
2/15/2023	Southeast	Yucca Valley	29
2/16/2023	Northwest	Frazier Park	25
2/16/2023	Northwest	Hanford	29
2/16/2023	Northwest	Lancaster	21
2/16/2023	Northwest	Mojave	29
2/16/2023	Northwest	Porterville	31
2/16/2023	Northwest	San Luis Obispo	32
2/16/2023	Northwest	Santa Maria	31
2/16/2023	Northwest	Templeton	26
2/16/2023	Northwest	Visalia	31
2/16/2023	Southeast	Blythe	32
2/16/2023	Southeast	Murrieta	30
2/16/2023	Southeast	Ramona	32
2/16/2023	Southeast	Rim Forest	24
2/16/2023	Southeast	Wrightwood	22
2/16/2023	Southeast	Yucca Valley	30
2/17/2023	Northwest	Frazier Park	29
2/17/2023	Northwest	Hanford	32
2/17/2023	Northwest	Lancaster	24
2/17/2023	Northwest	Santa Maria	32
2/17/2023	Northwest	Templeton	28
2/17/2023	Northwest	Valencia	30
2/17/2023	Southeast	Rim Forest	29
2/17/2023	Southeast	Wrightwood	26
2/17/2023	Southeast	Yucca Valley	32
2/21/2023	Northwest	Frazier Park	21
2/21/2023	Northwest	Lancaster	27
2/21/2023	Northwest	Mojave	28
2/21/2023	Northwest	Templeton	31
2/21/2023	Southeast	Beaumont	32
2/21/2023	Southeast	Rim Forest	20
2/21/2023	Southeast	Wrightwood	19
		<u>-</u>	
2/21/2023	Southeast	Yucca Valley	30
2/22/2023	Northwest	Frazier Park	21
2/22/2023	Northwest	Lancaster	27
2/22/2023	Northwest	Mojave	28
2/22/2023	Northwest	Templeton	31
2/22/2023	Southeast	Beaumont	32
2/22/2023	Southeast	Rim Forest	21
2/22/2023	Southeast	Wrightwood	20
2/22/2023	Southeast	Yucca Valley	30
2/23/2023	Northwest	Frazier Park	20
2/23/2023	Northwest	Lancaster	28
2/23/2023	Northwest	Mojave	28
2/23/2023	Northwest	Templeton	32
2/23/2023	Southeast	Rim Forest	21
2/23/2023	Southeast	Wrightwood	19
2/23/2023	Southeast	Yucca Valley	30

2/24/2023	Northwest	Frazier Park	23
2/24/2023	Northwest	Lancaster	29
2/24/2023	Northwest	Mojave	30
2/24/2023	Northwest	Templeton	31
2/24/2023	Northwest	Valencia	31
2/24/2023	Southeast	Rim Forest	23
		Wrightwood	
2/24/2023	Southeast		22
2/24/2023	Southeast	Yucca Valley	29
2/27/2023	Northwest	Frazier Park	24
2/27/2023	Northwest	Mojave	32
2/27/2023	Southeast	Rim Forest	24
2/27/2023	Southeast	Wrightwood	25
2/27/2023	Southeast	Yucca Valley	31
2/28/2023	Northwest	Frazier Park	21
2/28/2023	Northwest	Hanford	29
2/28/2023	Northwest	Lancaster	23
2/28/2023	Northwest	Mojave	26
2/28/2023	Northwest	Porterville	29
	Northwest		31
2/28/2023		San Luis Obispo	_
2/28/2023	Northwest	Santa Maria	29
2/28/2023	Northwest	Templeton	27
2/28/2023	Northwest	Valencia	31
2/28/2023	Northwest	Visalia	29
2/28/2023	Southeast	Beaumont	29
2/28/2023	Southeast	Chino	32
2/28/2023	Southeast	Murrieta	28
2/28/2023	Southeast	Ramona	29
2/28/2023	Southeast	Rim Forest	19
2/28/2023	Southeast	Riverside	32
2/28/2023	Southeast	San Bernardino	31
			_
2/28/2023	Southeast	Wrightwood	21
2/28/2023	Southeast	Yucca Valley	30
3/1/2023	Northwest	Frazier Park	20
3/1/2023	Northwest	Hanford	30
3/1/2023	Northwest	Lancaster	26
3/1/2023	Northwest	Mojave	27
3/1/2023	Northwest	Porterville	30
3/1/2023	Northwest	Santa Maria	31
3/1/2023	Northwest	Templeton	28
3/1/2023	Northwest	Valencia	31
3/1/2023	Northwest	Visalia	30
3/1/2023	Southeast	Beaumont	30
3/1/2023	Southeast	Chino	32
3/1/2023	Southeast	Murrieta	29
3/1/2023	Southeast	Ramona	30
3/1/2023	Southeast	Rim Forest	19
3/1/2023	Southeast	San Bernardino	32
3/1/2023	Southeast	Wrightwood	20
3/1/2023	Southeast	Yucca Valley	30
3/2/2023	Northwest	Frazier Park	20
3/2/2023	Northwest	Hanford	30
3/2/2023	Northwest	Lancaster	26
3/2/2023	Northwest	Mojave	28
3/2/2023	Northwest	Porterville	30
3/2/2023	Northwest	Santa Maria	31
			_
3/2/2023	Northwest	Templeton	28
3/2/2023	Northwest	Valencia	31
3/2/2023	Northwest	Visalia	31
3/2/2023	Southeast	Beaumont	30
3/2/2023	Southeast	Murrieta	30
3/2/2023	Southeast	Ramona	31
3/2/2023	Southeast	Rim Forest	20
3/2/2023	Southeast	Wrightwood	20
3/2/2023	Southeast	Yucca Valley	30
3/3/2023	Northwest	Frazier Park	27
3/3/2023	Northwest	Mojave	32
3/3/2023	Southeast	Rim Forest	25
			_
3/3/2023	Southeast	Wrightwood	26
3/6/2023	Northwest	Frazier Park	24
3/6/2023	Northwest	Lancaster	32
3/6/2023	Northwest	Mojave	32

3/6/2023	Northwest	Templeton	32
3/6/2023	Southeast	Rim Forest	25
3/6/2023	Southeast	Wrightwood	26
3/7/2023	Northwest	Frazier Park	25
3/7/2023	Northwest	Mojave	32
3/7/2023	Northwest	Templeton	32
3/7/2023	Southeast	Rim Forest	25
3/7/2023	Southeast	Wrightwood	25
3/8/2023	Northwest	Frazier Park	27
3/8/2023	Southeast	Rim Forest	26
3/8/2023	Southeast	Wrightwood	29
3/9/2023	Northwest	Frazier Park	30
3/9/2023	Southeast	Rim Forest	31
3/9/2023	Southeast	Wrightwood	31
3/15/2023	Northwest	Frazier Park	32
3/15/2023	Southeast	Rim Forest	32
3/16/2023	Northwest	Frazier Park	28
3/16/2023	Southeast	Wrightwood	29
3/17/2023	Northwest	Frazier Park	30
3/17/2023	Southeast	Wrightwood	30
3/20/2023	Northwest	Frazier Park	28
3/20/2023	Southeast	Rim Forest	30
3/20/2023	Southeast	Wrightwood	24
3/21/2023	Northwest	Frazier Park	26
3/21/2023	Southeast	Rim Forest	29
3/21/2023	Southeast	Wrightwood	23
3/22/2023	Northwest	Frazier Park	26
3/22/2023	Southeast	Rim Forest	29
3/22/2023	Southeast	Wrightwood	23
3/23/2023	Northwest	Frazier Park	21
3/23/2023	Southeast	Rim Forest	28
3/23/2023	Southeast	Wrightwood	22
3/24/2023	Northwest	Frazier Park	20
3/24/2023	Southeast	Rim Forest	27
3/24/2023	Southeast	Wrightwood	21
3/27/2023	Northwest	Frazier Park	21
3/27/2023	Northwest	Lancaster	29
3/27/2023	Northwest	Mojave	32
3/27/2023	Northwest	Porterville	32
3/27/2023	Northwest	Templeton	30
3/27/2023	Southeast	Rim Forest	29
3/27/2023	Southeast	Wrightwood	21
3/28/2023	Northwest	Frazier Park	24
3/28/2023	Southeast	Rim Forest	29
3/28/2023	Southeast	Wrightwood	23
3/28/2023	Northwest	Frazier Park	23
			29
3/29/2023	Southeast	Rim Forest	29
3/29/2023	Southeast	Wrightwood Frazier Park	
3/30/2023	Northwest		23
3/30/2023	Southeast	Rim Forest	27
3/30/2023	Southeast	Wrightwood	22
3/31/2023	Northwest	Frazier Park	24
3/31/2023	Northwest	Lancaster	31
3/31/2023	Southeast	Rim Forest	27
3/31/2023	Southeast	Wrightwood	21

	The average amount owed of customers who were
Month	disconnected in the previous month.
January 2023	\$ -
February 2023	\$ -
March 2023	\$ -
April 2023	
May 2023	
June 2023	
July 2023	
August 2023	
September 2023	
October 2023	
November 2023	
December 2023	

	MBL Household Counts																
Month		New House	holds Enrolled			Removed H	ouseholds*			Certifications**					Total Households		
	MBL Only	CARE and MBL	FERA and MBL	Total MBL	MBL Only	CARE and MBL	FERA and MBL	Total MBL		MBL Only	CARE and MBL	FERA and MBL	Total MBL	MBL Only	CARE and MBL	FERA and MBL	Total MBL
	Households	Households	Households	Households	Households	Households	Households	Households		Households	Households	Households	Households	Households	Households	Households	Households
January 2023	448	335	N/A	783	62	47	N/A	109	9	106	102	N/A	208	13	071 15,19	0 N/A	28,261
February 2023	1,004	1,144	1 N/A	2,148	63	55	N/A	118	3	103	119	N/A	222	13	379 16,39	5 N/A	30,274
March 2023	950	969	N/A	1,919	9	10	N/A	19	9	124	199	N/A	323	14	745 17,31	1 N/A	32,056
April 2023			N/A				N/A					N/A				N/A	
May 2023			N/A				N/A					N/A				N/A	
June 2023			N/A				N/A					N/A				N/A	
July 2023			N/A				N/A					N/A				N/A	
August 2023			N/A				N/A					N/A				N/A	
September 2023			N/A				N/A					N/A				N/A	
October 2023			N/A				N/A					N/A				N/A	
November 2023			N/A				N/A					N/A				N/A	
December 2023			N/A				N/A					N/A				N/A	

^{*}includes household(s) removed from Medical Baseline due to failure to recertify by self-certification or certification by medical practitioner, customers who requested to be de-enrolled, and removal due to closed account.

The 2022 MBL Metric report layout changes were made to ensure alignment of MBL Metrics reports among the Investor-Owned Utilities (IOUs).

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^{*}Covid protections ended June 30, 2021. MBL customers due to recertify were all sent a request in July 2021 and those who did not respond were subsequently terminated in November 2021.

^{**}Includes households that recertify by self-certified or certified by medical practitioner

^{***}The tables above do not include all customer attrition for the Medical Baseline