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# APPENDIX F

## POU Customer Incentives and ME&O Funds

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### Sub-Budgets for POU Customer Incentives and Soft Target for ME&O Funds

A sub-budget is adopted for POU customers that have been assigned to PG&E and SCE. A ‘soft target is adopted for the ME&O funds. The respective rules are described in full in Sections 4.1 and 4.4 of this Decision.

#### 1. Incentives

The amounts identified as “POU share” in the tables below are reserved for electric customers of POU served by the respective assigned SGIP PA.

SGIP PA	Incentive Funds (90% of AB 209 allocation)
<b>PG&amp;E</b>	\$99,000,000
All other share	\$68,000,000
POU share	\$31,000,000
<b>SCE</b>	\$87,300,000
All other share	\$86,000,000
POU share	\$1,000,000
<b>LADWP</b>	\$32,400,000
<b>CSE</b>	\$19,800,000
<b>SCG</b>	\$13,500,000
<b>Total</b>	\$252,000,000

#### 2. Marketing, Education, and Outreach

The soft target shall be implemented by the PAs submitting in their ME&O plan how they are adhering to the Decision requirements for the ‘POU soft target’ amounts identified in the table.

SGIP PA	ME&O Funds (4% of allocation)
<b>PG&amp;E</b>	\$4,400,000
All other share	\$3,000,000
POU soft target	\$1,400,000
<b>SCE</b>	\$3,880,000
All other share	\$3,830,000
POU soft target	\$50,000
<b>LADWP</b>	\$1,440,000
<b>CSE</b>	\$880,000
<b>SCG</b>	\$600,000
<b>Total</b>	\$11,200,000

**(END OF APPENDIX F)**