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APPENDIX F

POU Customer Incentives and ME&O Funds

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Sub-Budgets for POU Customer Incentives and Soft Target for ME&O Funds

A sub-budget is adopted for POU customers that have been assigned to PG&E and SCE. A ‘soft target is adopted for the ME&O funds. The respective rules are described in full in Sections 4.1 and 4.4 of this Decision.

1. Incentives

The amounts identified as “POU share” in the tables below are reserved for electric customers of POU served by the respective assigned SGIP PA.

SGIP PA	Incentive Funds (90% of AB 209 allocation)
PG&E	\$99,000,000
All other share	\$68,000,000
POU share	\$31,000,000
SCE	\$87,300,000
All other share	\$86,000,000
POU share	\$1,000,000
LADWP	\$32,400,000
CSE	\$19,800,000
SCG	\$13,500,000
Total	\$252,000,000

2. Marketing, Education, and Outreach

The soft target shall be implemented by the PAs submitting in their ME&O plan how they are adhering to the Decision requirements for the ‘POU soft target’ amounts identified in the table.

SGIP PA	ME&O Funds (4% of allocation)
PG&E	\$4,400,000
All other share	\$3,000,000
POU soft target	\$1,400,000
SCE	\$3,880,000
All other share	\$3,830,000
POU soft target	\$50,000
LADWP	\$1,440,000
CSE	\$880,000
SCG	\$600,000
Total	\$11,200,000

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(END OF APPENDIX F)