



Holistic Energization Steps - Average, Median, and Standard Deviation Reporting Requirements									
Requirement Number	Ruling Info	Additional Information	Source	Calendar Days			Business Days		
				Average	Median	Standard Deviation	Average	Median	Standard Deviation
1	Receiving application and Energizing the Electrical Service	End to End Cycle Time (Data Point: 1 to 9)	Data Sheet	313	283	144.55	150	136	69.19
2	Each step of energization process within IOU's direct Control	Steps 2, 4, 6, 7, & 8 only	Data Sheet	121	102	76.46	83	71	52.43
2 (continued)	Each step of energization process NOT within IOU's direct Control	Steps 1, 3, and 5 only	Data Sheet	105	75	103.41	72	51	64.59

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% Reporting Requirements				
Requirement Number	Ruling Info	Additional Information	Source	%
4	% of energization projects deemed complete annually	% determination for projects completed end to end	Separate file (tracking amount of projects energized by end of year)	2023 - 10.7% 2024 - 15.2%
5	% of energization projects meeting adopted average	% of projects meeting adopted average	Data Sheet	84.15%
5	% of energization projects meeting adopted maximum	% of projects meeting adopted maximum	Data Sheet	97.37%

Energization Reporting Requirements (End-Use)									
Requirement Number	Ruling Info	Additional Information	Source	Business Class				Tariff	
				Residential	Commercial	Relocation / Rearrangement / Upgrade	Agriculture	Rule 29/45	MPUs
8	Total number of different end-use project types requesting service	Sum	Separate file (tracking all the different end-use projects requesting service)	6677	4799	12048	974	1123	22889
10	Total number of energization project requests received annually broken down by end-use	Sum and aggregation	Separate file (tracking all service requests)	2023 - 3073 2024 - 3604	2023 - 2541 2024 - 2348	2023 - 5614 2024 - 6434	2023 - 515 2024 - 459	2023 - 618 2024 - 505	2023 - 10369 2024 - 12520
10.1	Total number of energization project requests approved to start energization process annually broken down by end-use	Sum and aggregation	Separate file (tracking all service requests)	2023 - 3073 2024 - 3604	2023 - 2541 2024 - 2348	2023 - 5614 2024 - 6434	2023 - 515 2024 - 459	2023 - 618 2024 - 505	2023 - 10369 2024 - 12520
11	Total number of energization project requests completed annually broken down by end-use	Sum and aggregation	Separate file (tracking all service requests)	2023 - 339 2024 - 2016 2025 - 565	2023 - 32 2024 - 440 2025 - 130	2023 - 666 2024 - 3483 2025 - 810	2023 - 31 2024 - 323 2025 - 84	2023 - 3 2024 - 43 2025 - 10	2023 - 8940 2024 - 11265 2025 - 1427

Total (Sum) Reporting Requirements				
Requirement Number	Ruling Info	Additional Information	Source	Total (Sum)
12	Total number of applicants that did not result in viable utility-side energization infrastructure deployments and why	Sum and summary	Separate file (tracking all service requests)	2663* *Trending and Overall Report Findings
28	Total number of projects requesting R16 only	Sum	Separate file (tracking all service requests)	12302
29	Total number of projects requesting R29/45 only	Sum	Separate file (tracking all service requests)	1123

30	Total number of projects requesting R15 only	Sum	Separate file (tracking all service requests)	0
31	Total number of projects requesting R15 & R16 only	Sum	Separate file (tracking all service requests)	11073
32	Total number of projects requesting R15 & R29/45 only	Sum	Separate file (tracking all service requests)	0
42	Total number of main panel upgrades completed	Sum	Data Sheet	21632

Individual & Aggregated Energization Steps - Average, Median, and Standard Deviation Reporting Requirements									
Requirement Number	Ruling Info	Additional Information	Source	Calendar Days			Business Days		
				Average	Maximum	Standard Deviation	Average	Maximum	Standard Deviation
18	Aggregated summary of average, standard deviation, and maximum for IOU controlled steps	Step 2 only	Data Sheet	54	511	37	37	350	25.37
		Step 4 only	Data Sheet	51	568	66.28	35	389	45.46
		Step 6 only	Data Sheet	5	15	3.52	3	10	2.41
		Step 7 only	Data Sheet	74	677	67.71	50	464	46.43
		Step 8 only	Data Sheet	10	378	25.36	7	259	17.35
		Steps 2, 4, 6, 7, & 8 only	Data Sheet	121	695	76.51	83	477	52.46
19	Aggregated summary of average, standard deviation, and maximum for Customer controlled steps	Step 1 only	Data Sheet	70	589	53.79	48	404	36.89
		Step 3 only	Data Sheet	27	476	43.07	18	326	29.57
		Step 5 only	Data Sheet	82	648	92.47	56	444	63.4
		Steps 1, 3, and 5 only	Data Sheet	105	648	102.87	72	444	70.54

Summary/List Reporting Requirements - Regulatory Support				
Requirement Number	Ruling Info	Additional Information	Source	Summary List
15	Identification of constraints to infrastructure deployment (materials, staffing, permitting, need for upstream DCU, etc.)	List of items	Separate file (identification of constraints)	Please reference narrative section: Identification of Constraints and Deployment Obstacles
Section 10 Page 59	IOU provide information describing how timelines they track align with energization targets adopted, uses current data reporting tools, providing more individualized narrative	Summary	N/A (Summary of what IOU uses)	Please reference narrative section: Data Gaps and Initiatives
Section 10 Page 59	IOU provide narrative information if information collected in existing systems does not meet targets adopted in decision	Summary	N/A (Summary)	Please reference narrative section: Data Gaps and Initiatives
Section 12 Page 70	IOU provide description of the ESJ (environmental and social justice) barriers within energization data collection and reporting efforts	Summary	N/A (Summary)	Please reference narrative section: ESJ (Environmental & Social Justice) Barriers and Findings

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Project Information		Financial Data		Operational Metrics		Compliance & Risk		Performance Indicators		Reporting & Audit		Management & Approval		Data Source & Version		Last Updated		Overall Status	
Project ID	Project Name	Budget (USD)	Actual Cost (USD)	Progress (%)	Completion Date	Compliance Score	Risk Level	Efficiency Index	Quality Score	Report Date	Audit Status	Manager	Approver	Source	Version	Update Date	Update Time	Status	Notes
PROJ001	Alpha Initiative	1000000	980000	95	2023-12-31	98	Low	92	95	2024-01-05	Completed	J. Doe	M. Smith	Internal	1.0	2024-01-05	10:30:00	Completed	Minor adjustments in Q4.
PROJ002	Beta Initiative	750000	760000	80	2024-03-15	95	Medium	88	90	2024-01-05	In Progress	A. Lee	P. Kim	Internal	1.0	2024-01-05	09:15:00	In Progress	Review required for Q1 2024.
PROJ003	Gamma Initiative	500000	490000	100	2023-11-01	100	Low	98	98	2024-01-05	Completed	S. Patel	R. Brown	Internal	1.0	2024-01-05	11:45:00	Completed	Successful completion.
PROJ004	Delta Initiative	1200000	1250000	70	2024-06-01	90	High	85	88	2024-01-05	On Hold	K. White	L. Green	Internal	1.0	2024-01-05	08:00:00	On Hold	Budget review pending.
PROJ005	Epsilon Initiative	300000	310000	60	2024-04-30	92	Medium	80	85	2024-01-05	In Progress	D. Black	N. Red	Internal	1.0	2024-01-05	12:00:00	In Progress	Resource allocation issues.
PROJ006	Zeta Initiative	800000	790000	90	2023-12-15	97	Low	90	92	2024-01-05	Completed	C. Blue	H. Yellow	Internal	1.0	2024-01-05	07:30:00	Completed	Final review completed.
PROJ007	Eta Initiative	600000	610000	75	2024-05-10	93	Medium	82	87	2024-01-05	In Progress	F. Purple	G. Orange	Internal	1.0	2024-01-05	06:00:00	In Progress	Scope creep management.
PROJ008	Theta Initiative	900000	880000	85	2024-02-28	96	Low	89	91	2024-01-05	In Progress	I. Silver	O. Gold	Internal	1.0	2024-01-05	05:00:00	In Progress	Steady progress.
PROJ009	Iota Initiative	400000	410000	55	2024-07-01	91	Medium	78	83	2024-01-05	In Progress	J. Bronze	P. Platinum	Internal	1.0	2024-01-05	04:00:00	In Progress	Timeline adjustments.
PROJ010	Kappa Initiative	1100000	1120000	65	2024-08-15	89	High	80	85	2024-01-05	On Hold	Q. Nickel	R. Copper	Internal	1.0	2024-01-05	03:00:00	On Hold	Strategic review.
PROJ011	Lambda Initiative	700000	690000	88	2023-11-30	99	Low	95	96	2024-01-05	Completed	T. Zinc	U. Iron	Internal	1.0	2024-01-05	02:00:00	Completed	Excellent results.
PROJ012	Mu Initiative	550000	560000	72	2024-06-15	94	Medium	83	86	2024-01-05	In Progress	V. Lead	W. Alloy	Internal	1.0	2024-01-05	01:00:00	In Progress	Regular updates.
PROJ013	Nu Initiative	850000	840000	92	2023-12-20	98	Low	93	94	2024-01-05	Completed	X. Steel	Y. Titanium	Internal	1.0	2024-01-05	23:00:00	Completed	On schedule.
PROJ014	Xi Initiative	650000	660000	68	2024-07-10	90	Medium	79	84	2024-01-05	In Progress	Z. Nickel	AA. Copper	Internal	1.0	2024-01-05	22:00:00	In Progress	Minor delays.
PROJ015	Omicron Initiative	950000	960000	80	2024-03-01	96	Low	88	90	2024-01-05	In Progress	BB. Lead	CC. Alloy	Internal	1.0	2024-01-05	21:00:00	In Progress	Good progress.
PROJ016	Pi Initiative	450000	460000	50	2024-09-01	88	Medium	75	80	2024-01-05	In Progress	DD. Steel	EE. Titanium	Internal	1.0	2024-01-05	20:00:00	In Progress	Resource constraints.
PROJ017	Rho Initiative	1050000	1040000	85	2023-11-10	97	Low	91	93	2024-01-05	Completed	FF. Lead	GG. Alloy	Internal	1.0	2024-01-05	19:00:00	Completed	Successful.
PROJ018	Sigma Initiative	780000	790000	70	2024-06-05	93	Medium	81	86	2024-01-05	In Progress	HH. Steel	II. Titanium	Internal	1.0	2024-01-05	18:00:00	In Progress	Stable progress.
PROJ019	Tau Initiative	620000	630000	62	2024-08-01	90	Medium	77	82	2024-01-05	In Progress	JJ. Lead	KK. Alloy	Internal	1.0	2024-01-05	17:00:00	In Progress	Minor setbacks.
PROJ020	Upsilon Initiative	1150000	1160000	60	2024-09-15	87	High	76	81	2024-01-05	On Hold	LL. Steel	MM. Titanium	Internal	1.0	2024-01-05	16:00:00	On Hold	Strategic pause.
PROJ021	Phi Initiative	580000	590000	75	2024-05-20	94	Medium	84	87	2024-01-05	In Progress	NN. Lead	OO. Alloy	Internal	1.0	2024-01-05	15:00:00	In Progress	Consistent.
PROJ022	Chi Initiative	880000	870000	88	2023-12-05	98	Low	94	95	2024-01-05	Completed	PP. Steel	QQ. Titanium	Internal	1.0	2024-01-05	14:00:00	Completed	High quality.
PROJ023	Psi Initiative	680000	690000	65	2024-07-25	89	Medium	78	83	2024-01-05	In Progress	RR. Lead	SS. Alloy	Internal	1.0	2024-01-05	13:00:00	In Progress	Watch for delays.
PROJ024	Omega Initiative	1000000	1010000	82	2023-11-25	96	Low	90	92	2024-01-05	Completed	TT. Steel	UU. Titanium	Internal	1.0	2024-01-05	12:00:00	Completed	On track.
PROJ025	Alpha Initiative	720000	730000	78	2024-06-20	93	Medium	85	88	2024-01-05	In Progress	VV. Lead	WW. Alloy	Internal	1.0	2024-01-05	11:00:00	In Progress	Good results.
PROJ026	Beta Initiative	520000	530000	60	2024-08-10	88	Medium	75	80	2024-01-05	In Progress	XX. Steel	YY. Titanium	Internal	1.0	2024-01-05	10:00:00	In Progress	Resource issues.
PROJ027	Gamma Initiative	980000	970000	85	2023-12-10	97	Low	92	94	2024-01-05	Completed	ZZ. Lead	AAA. Alloy	Internal	1.0	2024-01-05	09:00:00	Completed	Excellent.
PROJ028	Delta Initiative	600000	610000	68	2024-07-05	90	Medium	79	84	2024-01-05	In Progress	BBB. Steel	CCC. Titanium	Internal	1.0	2024-01-05	08:00:00	In Progress	Minor delays.
PROJ029	Epsilon Initiative	1100000	1110000	62	2024-09-05	87	High	76	81	2024-01-05	On Hold	DDD. Lead	EEE. Alloy	Internal	1.0	2024-01-05	07:00:00	On Hold	Strategic review.
PROJ030	Zeta Initiative	750000	740000	80	2023-11-20	95	Medium	88	90	2024-01-05	Completed	FFF. Steel	GGG. Titanium	Internal	1.0	2024-01-05	06:00:00	Completed	On schedule.
PROJ031	Eta Initiative	550000	560000	72	2024-06-10	94	Medium	83	86	2024-01-05	In Progress	HHH. Lead	III. Alloy	Internal	1.0	2024-01-05	05:00:00	In Progress	Steady progress.
PROJ032	Theta Initiative	850000	840000	92	2023-12-01	98	Low	93	94	2024-01-05	Completed	JJJ. Steel	KKK. Titanium	Internal	1.0	2024-01-05	04:00:00	Completed	High quality.
PROJ033	Iota Initiative	650000	660000	68	2024-07-15	90	Medium	79	84	2024-01-05	In Progress	LLL. Lead	MMM. Alloy	Internal	1.0	2024-01-05	03:00:00	In Progress	Watch for delays.
PROJ034	Kappa Initiative	1050000	1040000	85	2023-11-05	97	Low	91	93	2024-01-05	Completed	NNN. Steel	OOO. Titanium	Internal	1.0	2024-01-05	02:00:00	Completed	On track.
PROJ035	Lambda Initiative	700000	710000	75	2024-06-25	93	Medium	84	87	2024-01-05	In Progress	PPP. Lead	QQQ. Alloy	Internal	1.0	2024-01-05	01:00:00	In Progress	Good results.
PROJ036	Mu Initiative	500000	510000	55	2024-08-20	88	Medium	75	80	2024-01-05	In Progress	RRR. Steel	SSS. Titanium	Internal	1.0	2024-01-05	23:00:00	In Progress	Resource issues.
PROJ037	Nu Initiative	900000	890000	88	2023-12-05	96	Low	90	92	2024-01-05	Completed	TTT. Lead	UUU. Alloy	Internal	1.0	2024-01-05	22:00:00	Completed	Successful.
PROJ038	Xi Initiative	600000	610000	62	2024-07-20	89	Medium	78	83	2024-01-05	In Progress	VVV. Steel	WWW. Titanium	Internal	1.0	2024-01-05	21:00:00	In Progress	Minor setbacks.
PROJ039	Omicron Initiative	1000000	1010000	82	2023-11-15	96	Low	90	92	2024-01-05	Completed	XXX. Lead	YYY. Alloy	Internal	1.0	2024-01-05	20:00:00	Completed	On schedule.
PROJ040	Pi Initiative	780000	790000	70	2024-06-05	93	Medium	81	86	2024-01-05	In Progress	ZZZ. Steel	AAA. Titanium	Internal	1.0	2024-01-05	19:00:00	In Progress	Stable progress.
PROJ041	Rho Initiative	620000	630000	62	2024-08-05	90	Medium	77	82	2024-01-05	In Progress	BBB. Lead	CCC. Alloy	Internal	1.0	2024-01-05	18:00:00	In Progress	Minor delays.
PROJ042	Sigma Initiative	1150000	1160000	60	2024-09-10	87	High	76	81	2024-01-05	On Hold	DDD. Steel	EEE. Titanium	Internal	1.0	2024-01-05	17:00:00	On Hold	Strategic pause.
PROJ043	Tau Initiative	580000	590000	75	2024-05-25	94	Medium	84	87	2024-01-05	In Progress	FFF. Lead	GGG. Alloy	Internal	1.0	2024-01-05	16:00:00	In Progress	Consistent.
PROJ044	Upsilon Initiative	880000	870000	88	2023-12-15	98	Low	94	95	2024-01-05	Completed	HHH. Steel	III. Titanium	Internal	1.0	2024-01-05	15:00:00	Completed	High quality.
PROJ045	Phi Initiative	680000	690000	65	2024-07-25	89	Medium	78	83	2024-01-05	In Progress	JJJ. Lead	KKK. Alloy	Internal	1.0	2024-01-05	14:00:00	In Progress	Watch for delays.
PROJ046	Omega Initiative	1000000	1010000	82	2023-11-25	96	Low	90	92	2024-01-05	Completed	LLL. Steel	MMM. Titanium	Internal	1.0	2024-01-05	13:00:00	Completed	On track.
PROJ047	Alpha Initiative	720000	730000	78	2024-06-20	93	Medium	85	88	2024-01-05	In Progress	NNN. Lead	OOO. Alloy	Internal	1.0	2024-01-05	12:00:00	In Progress	Good results.
PROJ048	Beta Initiative	520000	530000	60	2024-08-10	88	Medium	75	80	2024-01-05	In Progress	PPP. Steel	QQQ. Titanium	Internal	1.0	2024-01-05	11:00:00	In Progress	Resource issues.
PROJ049	Gamma Initiative	980000	970000	85	2023-12-10	97	Low	92	94	2024-01-05	Completed	RRR. Lead	SSS. Alloy	Internal	1.0	2024-01-05	10:00:00	Completed	Excellent.
PROJ050	Delta Initiative	600000	610000	68	2024-07-05	90	Medium	79	84	2024-01-05	In Progress	TTT. Steel	UUU. Titanium	Internal	1.0	2024-01-05	09:00:00	In Progress	Minor delays.

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Project Overview										Financial Performance										Operational Metrics										Compliance & Risk										Strategic Initiatives									
Project Details					Key Milestones					Budget & Spend					Revenue & Profit					Production & Quality					Logistics & Inventory					Regulatory & Legal					Innovation & Growth														
ID	Name	Status	Manager	Start Date	End Date	Progress %	Next Milestone	Allocated Budget	Actual Spend	Variance	Forecasted Revenue	Actual Revenue	Gross Profit	Net Profit	Units Produced	Defect Rate	On-Time Delivery	Inventory Turn	Compliance Score	Audit Findings	Risk Level	Strategic Impact	ROI %	Market Share	Customer Satisfaction	Employee Engagement																							
000001	Project Alpha	Completed	John Doe	2023-01-01	2023-03-31	100%	Final Review	\$1,200,000	\$1,180,000	\$20,000	\$2,500,000	\$2,450,000	\$500,000	\$150,000	15,000	0.5%	98%	5.0	95%	High	Strategic	15%	12%	4.5	85%																								
000002	Project Beta	In Progress	Jane Smith	2023-04-01	2023-06-30	75%	Phase 2 Complete	\$800,000	\$780,000	\$20,000	\$1,800,000	\$1,750,000	\$400,000	\$100,000	10,000	0.8%	95%	4.5	90%	Medium	Strategic	10%	8%	4.2	78%																								
000003	Project Gamma	On Hold	Mike Johnson	2023-05-01	2023-07-31	20%	Initial Planning	\$500,000	\$50,000	-\$450,000	\$900,000	\$800,000	\$200,000	\$50,000	2,000	1.2%	90%	3.0	80%	Low	Strategic	5%	3%	3.8	65%																								
000004	Project Delta	Completed	Sarah Lee	2023-02-01	2023-04-30	100%	Final Review	\$300,000	\$290,000	\$10,000	\$600,000	\$580,000	\$120,000	\$30,000	3,000	0.3%	99%	6.0	98%	Low	Strategic	8%	5%	4.8	90%																								
000005	Project Epsilon	In Progress	David Kim	2023-06-01	2023-09-30	60%	Phase 1 Complete	\$700,000	\$680,000	\$20,000	\$1,500,000	\$1,400,000	\$350,000	\$80,000	8,000	0.7%	92%	4.0	88%	Medium	Strategic	12%	7%	4.0	75%																								
000006	Project Zeta	On Hold	Emily White	2023-07-01	2023-10-31	10%	Initial Planning	\$400,000	\$40,000	-\$360,000	\$800,000	\$700,000	\$200,000	\$40,000	1,000	1.5%	85%	2.5	75%	Low	Strategic	3%	2%	3.5	60%																								
000007	Project Eta	Completed	Chris Brown	2023-03-01	2023-05-31	100%	Final Review	\$200,000	\$190,000	\$10,000	\$400,000	\$380,000	\$80,000	\$20,000	2,000	0.2%	99%	5.5	97%	Low	Strategic	6%	4%	4.6	88%																								
000008	Project Theta	In Progress	Alex Green	2023-08-01	2023-11-30	50%	Phase 1 Complete	\$600,000	\$580,000	\$20,000	\$1,300,000	\$1,200,000	\$300,000	\$70,000	6,000	0.9%	91%	3.5	86%	Medium	Strategic	9%	6%	3.9	72%																								
000009	Project Iota	On Hold	Mia Black	2023-09-01	2023-12-31	5%	Initial Planning	\$350,000	\$35,000	-\$315,000	\$700,000	\$600,000	\$180,000	\$35,000	800	1.8%	80%	2.0	70%	Low	Strategic	2%	1%	3.2	55%																								
000010	Project Kappa	Completed	Noah Blue	2023-01-15	2023-04-15	100%	Final Review	\$150,000	\$140,000	\$10,000	\$300,000	\$280,000	\$60,000	\$15,000	1,500	0.1%	99%	6.5	99%	Low	Strategic	4%	3%	4.9	92%																								
000011	Project Lambda	In Progress	Olivia Red	2023-04-15	2023-07-15	80%	Phase 2 Complete	\$450,000	\$430,000	\$20,000	\$900,000	\$850,000	\$220,000	\$50,000	4,500	0.6%	96%	4.8	93%	Medium	Strategic	7%	5%	4.3	80%																								
000012	Project Mu	On Hold	Peter Yellow	2023-05-15	2023-08-15	15%	Initial Planning	\$250,000	\$25,000	-\$225,000	\$500,000	\$450,000	\$140,000	\$25,000	1,200	1.0%	88%	2.8	78%	Low	Strategic	3%	2%	3.6	62%																								
000013	Project Nu	Completed	Quinn Purple	2023-06-15	2023-09-15	100%	Final Review	\$180,000	\$170,000	\$10,000	\$360,000	\$340,000	\$72,000	\$18,000	1,800	0.4%	99%	5.8	98%	Low	Strategic	5%	4%	4.7	89%																								
000014	Project Xi	In Progress	Ryan Grey	2023-07-15	2023-10-15	65%	Phase 1 Complete	\$550,000	\$530,000	\$20,000	\$1,100,000	\$1,050,000	\$270,000	\$60,000	5,500	0.7%	94%	3.8	89%	Medium	Strategic	8%	6%	4.1	76%																								
000015	Project Omicron	On Hold	Sophia Silver	2023-08-15	2023-11-15	10%	Initial Planning	\$300,000	\$30,000	-\$270,000	\$600,000	\$500,000	\$160,000	\$30,000	900	1.6%	82%	2.2	72%	Low	Strategic	2%	1%	3.4	58%																								
000016	Project Pi	Completed	Tyler Gold	2023-09-15	2023-12-15	100%	Final Review	\$120,000	\$110,000	\$10,000	\$240,000	\$220,000	\$48,000	\$12,000	1,200	0.1%	99%	6.0	99%	Low	Strategic	3%	2%	4.8	91%																								
000017	Project Rho	In Progress	Uma Bronze	2023-10-01	2024-01-31	40%	Phase 1 Complete	\$400,000	\$380,000	\$20,000	\$800,000	\$750,000	\$200,000	\$40,000	4,000	0.8%	93%	4.2	90%	Medium	Strategic	6%	4%	4.0	78%																								
000018	Project Sigma	On Hold	Victor Silver	2023-11-01	2024-03-31	10%	Initial Planning	\$200,000	\$20,000	-\$180,000	\$400,000	\$350,000	\$100,000	\$20,000	1,000	1.5%	80%	2.0	70%	Low	Strategic	2%	1%	3.2	55%																								
000019	Project Tau	Completed	Wendy Gold	2023-12-01	2024-02-28	100%	Final Review	\$100,000	\$95,000	\$5,000	\$200,000	\$190,000	\$40,000	\$10,000	1,000	0.1%	99%	6.2	99%	Low	Strategic	2%	1%	4.7	90%																								
000020	Project Upsilon	In Progress	Xavier Silver	2024-01-01	2024-04-30	30%	Phase 1 Complete	\$300,000	\$280,000	\$20,000	\$600,000	\$550,000	\$150,000	\$30,000	3,000	0.7%	92%	3.8	88%	Medium	Strategic	5%	3%	3.9	75%																								
000021	Project Phi	On Hold	Yara Bronze	2024-02-01	2024-05-31	10%	Initial Planning	\$150,000	\$15,000	-\$135,000	\$300,000	\$250,000	\$80,000	\$15,000	500	1.8%	75%	1.8	65%	Low	Strategic	1%	0%	3.0	50%																								
000022	Project Chi	Completed	Zoe Gold	2024-03-01	2024-06-30	100%	Final Review	\$80,000	\$75,000	\$5,000	\$160,000	\$150,000	\$32,000	\$8,000	800	0.1%	99%	6.0	99%	Low	Strategic	1%	0%	4.6	88%																								
000023	Project Psi	In Progress	Adam Silver	2024-04-01	2024-07-31	20%	Phase 1 Complete	\$250,000	\$230,000	\$20,000	\$500,000	\$450,000	\$120,000	\$25,000	2,500	0.6%	91%	3.5	86%	Medium	Strategic	4%	2%	3.7	72%																								
000024	Project Omega	On Hold	Bella Bronze	2024-05-01	2024-08-31	10%	Initial Planning	\$120,000	\$12,000	-\$108,000	\$240,000	\$200,000	\$60,000	\$12,000	400	1.9%	70%	1.5	60%	Low	Strategic	1%	0%	2.8	48%																								
000025	Project A	Completed	Charlie Gold	2024-06-01	2024-09-30	100%	Final Review	\$90,000	\$85,000	\$5,000	\$180,000	\$170,000	\$36,000	\$9,000	900	0.1%	99%	6.1	99%	Low	Strategic	1%	0%	4.5	87%																								
000026	Project B	In Progress	Diana Silver	2024-07-01	2024-10-31	15%	Phase 1 Complete	\$200,000	\$180,000	\$20,000	\$400,000	\$350,000	\$100,000	\$20,000	2,000	0.5%	90%	3.2	84%	Medium	Strategic	3%	1%	3.5	70%																								
000027	Project C	On Hold	Ethan Bronze	2024-08-01	2024-11-30	10%	Initial Planning	\$100,000	\$10,000	-\$90,000	\$200,000	\$150,000	\$50,000	\$10,000	1,000	1.7%	72%	1.2	58%	Low	Strategic	1%	0%	2.9	45%																								
000028	Project D	Completed	Fiona Gold	2024-09-01	2024-12-31	100%	Final Review	\$70,000	\$65,000	\$5,000	\$140,000	\$130,000	\$28,000	\$7,000	700	0.1%	99%	5.9	99%	Low	Strategic	1%	0%	4.4	86%																								
000029	Project E	In Progress	Gavin Silver	2024-10-01	2025-03-31	10%	Phase 1 Complete	\$180,000	\$160,000	\$20,000	\$360,000	\$300,000	\$80,000	\$16,000	1,800	0.4%	89%	3.0	82%	Medium	Strategic	2%	0%	3.3	68%																								
000030	Project F	On Hold	Hannah Bronze	2024-11-01	2025-04-30	10%	Initial Planning	\$90,000	\$9,000	-\$81,000	\$180,000	\$120,000	\$40,000	\$9,000	900	1.6%	68%	1.0	55%	Low	Strategic	1%	0%	2.7	42%																								
000031	Project G	Completed	Ian Gold	2024-12-01	2025-05-31	100%	Final Review	\$60,000	\$55,000	\$5,000	\$120,000	\$110,000	\$24,000	\$6,000	600	0.1%	99%	5.7	99%	Low	Strategic	1%	0%	4.3	85%																								
000032	Project H	In Progress	Jasmine Silver	2025-01-01	2025-06-30	10%	Phase 1 Complete	\$160,000	\$140,000	\$20,000	\$320,000	\$250,000	\$60,000	\$12,000	1,600	0.3%	88%	2.8	80%	Medium	Strategic	2%	0%	3.2	65%																								
000033	Project I	On Hold	Kyle Bronze	2025-02-01	2025-07-31	10%	Initial Planning	\$80,000	\$8,000	-\$72,000	\$160,000	\$100,000	\$30,000	\$8,000	800	1.5%	65%	0.8	50%	Low	Strategic	1%	0%	2.6	40%																								
000034	Project J	Completed	Laura Gold	2025-03-01	2025-08-31	100%	Final Review	\$50,000	\$45,000	\$5,000	\$100,000	\$90,000	\$20,000	\$5,000	500	0.1%	99%	5.6	99%	Low	Strategic	1%	0%	4.2	84%																								
000035	Project K	In Progress	Mason Silver	2025-04-01	2025-09-30	10%	Phase 1 Complete	\$140,000	\$120,000	\$20,000	\$280,000	\$200,000	\$50,000	\$10,000	1,400	0.2%	87%	2.6	78%	Medium	Strategic	2%	0%	3.1	62%																								
000036	Project L	On Hold	Nora Bronze	2025-05-01	2025-10-31	10%	Initial Planning	\$70,000	\$7,000	-\$63,000	\$140,000	\$80,000	\$25,000	\$7,000	700	1.4%	62%	0.6	45%	Low	Strategic	1%	0%	2.5	38%																								
000037	Project M	Completed	Oscar Gold	2025-06-01	2025-11-30	100%	Final Review	\$40,000	\$35,000	\$5,000	\$80,000	\$70,000	\$16,000	\$4,000	400	0.1%	99%	5.4	99%	Low	Strategic	1%	0%	4.1	83%																								
000038	Project N	In Progress	Peter Silver	2025-07-01	2026-02-28	10%	Phase 1 Complete	\$120,000	\$100,000	\$20,000	\$240,000	\$180,000	\$40,000	\$8,000	1,200	0.2%	86%	2.4	75%	Medium	Strategic	2%	0%	3.0	60%																								
000039	Project O	On Hold	Quinn Bronze	2025-08-01	2026-03-31	10%	Initial Planning	\$60,000	\$6,000	-\$54,000	\$120,000	\$60,000	\$18,000	\$6,000	600	1.3%	60%	0.4	40%	Low	Strategic	1%	0%	2.4	35%																								
000040	Project P	Completed	Rachel Gold	2025-09-01	2026-04-30	100%	Final Review	\$30,000	\$25,000	\$5,000	\$60,000	\$50,000	\$12,000	\$3,000	300	0.1%	99%	5.3	99%	Low	Strategic	1%	0%	4.0	82%																								
000041	Project Q	In Progress	Sam Silver	2025-10-01	2026-05-31	10%	Phase 1 Complete	\$100,000	\$80,000	\$20,000	\$200,000	\$150,000	\$30,000	\$6,000	1,000	0.1%	85%	2.2	72%	Medium	Strategic	2%	0%	2.9	58%																								
000042	Project R	On Hold	Tina Bronze	2025-11-01	2026-06-30	10%	Initial Planning	\$50,000	\$5,000	-\$45,000	\$100,000	\$50,000	\$15,000	\$5,000	500	1.2%	58%	0.3	35%	Low	Strategic	1%	0%	2.3	32%																								
000043	Project S	Completed	Uma Gold	2025-12-01	2026-07-31	100%	Final Review	\$20,000	\$15,000	\$5,000	\$40,000	\$30,000	\$8,000	\$2,000	200	0.1%	99%	5.2	99%	Low	Strategic	1%	0%	3.9	81%																								
000044	Project T	In Progress	Victor Silver	2026-01-01	2026-08-31	10%	Phase 1 Complete	\$80,000	\$60,000	\$20,000	\$160,000	\$120,000	\$20,000	\$4,000	800	0.1%	84%	2.0	70%	Medium	Strategic	2%	0%	2.8	55%																								
000045	Project U	On Hold	Wendy Bronze	2026-02-01	2026-09-30	10%	Initial Planning	\$40,000	\$4,000	-\$36,000	\$80,000	\$40,000	\$12,000	\$4,000	400	1.1%	55%	0.2	30%	Low	Strategic	1%	0%	2.2	30%																								
000046	Project V	Completed	Xavier Gold	2026-03-01	2026-10-31	100%	Final Review	\$10,000	\$8,000	\$2,000	\$20,000	\$15,000	\$4,000	\$1,000	100	0.1%	99%	5.1	99%	Low	Strategic	1%	0%	3.8	80%																								
000047	Project W	In Progress	Yara Silver	2026-04-01	2026-11-30	10%	Phase 1 Complete	\$60,000	\$40,000	\$20,000	\$120,000	\$90,000	\$10,000	\$2,000	600	0.1%	83%	1.8	68%	Medium	Strategic	2%	0%	2.7	52%																								
000048	Project X	On Hold	Zoe Bronze	2026-05-01	2027-02-28	10%	Initial Planning	\$30,000	\$3,000	-\$27,000	\$60,000	\$30,000	\$8,000	\$3,000	300	1.0%	52%	0.1	25%	Low	Strategic	1%	0%	2.1	28%																								
000049	Project Y	Completed	Adam Gold	2026-06-01	2027-03-31	100%	Final Review	\$15,000	\$12,000	\$3,000	\$30,000	\$20,000	\$5,000	\$1,500	150	0.1%	99%	5.0	99%	Low	Strategic	1%	0%	3.7	79%																								
000050	Project Z	In Progress	Bella Silver	2026-07-01	2027-04-30	10%	Phase 1 Complete	\$90,000	\$60,000	\$30,000	\$180,000	\$130,000	\$15,000	\$3,000	900	0.1%	82%	1.6	65%	Medium	Strategic	2%	0%	2.6	50%																								
000051	Project A																																																

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