



**FILED**

04/11/25

04:59 PM

A2003014

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

In the Matter of Application of West Coast  
Gas Company (U 910 G) For Approval of  
Program Years 2021-2026 Low-Income  
Assistance Program Budgets.

Application No. 20-03-014  
(Filed May 29, 2020)

And Related Matters

Application 20-05-014  
Application 20-05-015  
Application 20-05-016  
Application 20-05-017  
Application 20-06-004

**ALPINE NATURAL GAS OPERATING COMPANY NO. 1, LLC (U-909-G)  
LOW-INCOME ASSISTANCE PROGRAMS 2025 QUARTER 1 REPORT**

Michael Lamond, Administrator  
Alpine Natural Gas Operating Company No. 1, LLC  
Post Office Box 550 Valley Springs, CA.95252  
Phone: (209)772-3006  
Facsimile: (209)772-3008  
[mike@alpinenaturalgas.com](mailto:mike@alpinenaturalgas.com)

Dated: April 11, 2025

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

In the Matter of Application of West Coast Gas Company (U 910 G) For Approval of Program Years 2021-2026 Low-Income Assistance Program Budgets.

Application No. 20-03-014  
(Filed May 29, 2020)

And Related Matters

Application 20-05-014  
Application 20-05-015  
Application 20-05-016  
Application 20-05-017  
Application 20-06-004

**ALPINE NATURAL GAS OPERATING COMPANY NO. 1, LLC (U-909-G)  
LOW-INCOME ASSISTANCE PROGRAMS 2025 QUARTER 1 REPORT**

Alpine Natural Gas Operating Company No. 1, LLC (Alpine) respectfully submits the attached 2025 Quarterly Report, for the period ending March 31, 2025, on its Low-Income Assistance Programs consistent with the requirements set forth in Commission Decision (D.) 21-10-023, issued October 22, 2021. As required in D.21-10.023, Alpine files the quarterly report in the most current consolidated small and multi-jurisdictional utilities' (SMJUs) proceeding docket.

Dated April 11, 2025, at Valley Springs, California.



---

Michael Lamond, Administrator  
Alpine Natural Gas Operating Company No. 1, LLC  
Post Office Box 550 Valley Springs, CA. 95252  
Phone: (209)772-3006  
Facsimile: (209)772-3008  
[mike@alpinenaturalgas.com](mailto:mike@alpinenaturalgas.com)

**Alpine Natural Gas  
CARE/ESA Programs Quarter 1 2025 Report  
Table 1  
CARE Discount and Administrative Costs by Category**

CARE Program:		January	February	March	April	May	June	July	August	September	October	November	December	YTD	Annual Budget	Percentage of Budget
<b>Outreach</b>																
	Capitation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Applications/Inserts	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225		
	Media	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other Outreach <sup>(1)</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other Outreach subsumed in GRC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	<b>Subtotal Outreach</b>	<b>\$225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225</b>	<b>\$3,500</b>	<b>6.43%</b>
<b>Processing/Certification/Verification</b>																
	Internal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Outside Services <sup>(2)</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	<b>Subtotal Processing/Certification/Verification</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	<b>0.00%</b>
<b>General Administration</b>																
	Billing System/ Programming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Consulting Services <sup>(3)</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regulatory Compliance															
	Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Filings	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250		
	Subtotal Regulatory Compliance	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250		
	Labor Costs (including overhead) <sup>(4)</sup>															
	Incremental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subsumed in General Rates															
	Other general (please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other general subsumed in GRC (please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	<b>Subtotal General Administration</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$1,250</b>	<b>20.00%</b>
	<b>TOTAL PROGRAM COSTS (including costs subsumed in GRC)</b>															
	<b>TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)</b>	<b>\$475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475</b>	<b>\$6,000</b>	<b>7.92%</b>
	<b>Total Program Costs Less Labor Embedded in Rate Base</b>															
	(i.e. Costs booked to CARE balancing account)															
	<b>CARE Program Discount</b>	<b>\$6,578</b>	<b>\$6,490</b>	<b>\$4,523</b>										<b>\$17,591</b>	<b>\$27,000</b>	<b>65.15%</b>
	<b>GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) &amp; CUSTOMER DISCOUNTS</b>	<b>\$7,053</b>	<b>\$6,490</b>	<b>\$4,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,066</b>	<b>\$33,000</b>	<b>54.74%</b>
	<b>GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) &amp; CUSTOMER DISCOUNTS</b>															

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.  
 (2) Outside services should include third party entity contracts to process applications and perform certification and verification activities.  
 (3) Identify if consulting services are one time costs or ongoing and include a description of the provided services.  
 (4) Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033.

**Alpine Natural Gas  
 CARE/ESA Programs Quarter 1 2025 Report  
 Table 2  
 Progress Report  
 Through March 31, 2025**

Month	Total CARE Participants	Estimated Eligible for CARE*	Participation Rate
January	285	343	83.09%
February	288	343	83.97%
March	288	343	83.97%
April		343	#VALUE!
May		343	#VALUE!
June		343	#VALUE!
July		343	#VALUE!
August		343	#VALUE!
September		343	#VALUE!
October		343	#VALUE!
November		343	#VALUE!
December		343	#VALUE!

\*2025 Athens Research

Alpine Natural Gas  
 CARE/ESA Programs Quarter 1 2025 Report  
 TABLE 3  
 ESA Program and Administrative Costs

ESA Program:	January	February	March	April	May	June	July	August	September	October	November	December	YTD	Budget	Percentage of Budget
<b>Program Costs</b>															
Weatherization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,750	0.00%
Appliance Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!
Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!
<b>TOTAL ESA PROGRAM COSTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,750</b>	<b>0.00%</b>
<b>Administrative Costs</b>															
<b>Outreach</b>															
Applications/Inserts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Media	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Outreach <sup>(1)</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Outreach subsumed in GRC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal Outreach</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
<b>Inspections</b>															
Internal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal Inspections</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
<b>General Administration</b>															
Billing System/ Programming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Consulting Services <sup>(2)</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regulatory Compliance															
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Filings	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250		
Total Regulatory Compliance	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250		
Labor Costs (including overhead) <sup>(3)</sup>															
Incremental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subsumed in General Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Labor Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other General <sup>(4)</sup> (2023 Workshop)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
General costs subsumed in GRC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal General Administration</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$8,500</b>	<b>5.88%</b>
<b>TOTAL ESA ADMINISTRATION COSTS (including costs subsumed in GRC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>TOTAL ESA ADMINISTRATION COSTS (excluding costs subsumed in GRC)</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$8,500</b>	<b>5.88%</b>
<b>TOTAL ESA PROGRAM AND ADMINISTRATION COSTS</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$29,250</b>	<b>1.71%</b>

(1) Other Outreach/General costs are defined as direct costs that do not fall into the listed subcategories.  
 (2) Utilities should describe the services and indicate if they are on-going or one time expenditures.  
 (3) Labor costs are defined as incremental labor costs charged to ESA that are not recovered in general operations. If the utility allocates annual incremental labor costs to each category instead of tracking labor costs for each category separately, please indicate such and explain the allocation factor used.  
 (4) Utilities should describe the other administrative services received and the companies or agencies that provide them.

Note: Estimated labor subsumed in General Rates is not included in costs above, per D.89-09-044 and D.01-05-033.

Alpine Natural Gas  
CARE/ESA Programs Quarter 1 2025 Report  
TABLE 4  
ESA Installations and Costs

Measures	Units	First Quarter: January-March			Second Quarter: April-June			Third Quarter: July-Sept			Fourth Quarter: October-Dec			Year to Date Total			Costs YTD <sup>1)</sup>
		Completed <sup>2)</sup>	Costs <sup>3)</sup>	Total	Completed <sup>2)</sup>	Costs <sup>3)</sup>	Total	Completed <sup>2)</sup>	Costs <sup>3)</sup>	Total	Completed <sup>2)</sup>	Costs <sup>3)</sup>	Total	Completed YTD	Costs YTD <sup>1)</sup>		
<b>Heating, Ventilation &amp; Air Conditioning</b>																	
Gas Furnace Repair/Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HEPAU Early Replace	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HEPAU On Burnout	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HE Wall Furnace Early Replace	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HE Wall Furnace On Burnout	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Electric Air Unit Standing Pilot Light Conversion	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Electric Furnace Repair or Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Control Heat Pump Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ductless Heat Pump conversions from Electric Resistance Heating	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Smart Thermostats	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Control A/C Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Room A/C Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Brushless Fan Motors	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Prescriptive Duct Sealing	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Duct Sealing	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dehumidifier	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Attic Ventilation	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Maintenance</b>																	
Furnace Clean & Tune	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Control A/C Tune-up	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Heat Pump Tune-up	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Envelope/Air Sealing Measures</b>																	
Envelope/Air Sealing Measures	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Attic Insulation	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Per Sq Ft	Per Sq Ft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ceiling Insulation	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Per Sq Ft	Per Sq Ft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cover Plate Replacements	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Duct Insulation	Per Linear Ft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Each	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Exhaustive Coaters Covers	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Floor Insulation	Per Sq Ft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Each	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kitchen Insulation	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Minor Home Repair	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Storm Windows	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Utility Caskets	Home	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Weatherstripping	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Domestic Hot Water</b>																	
Water Heater Repair	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Water Heater Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Water Heater Replacement Tank	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Heat Pump Water Heater	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Automatic Water Heater Vent Repair	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Water Heater Water 2 (Replacement only)	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Shower Thermostatic Shower Valve (TSV)	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Low Flow Showersheads, Handheld and Standard	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Faucet Aerator	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Water Heater Blanket	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Water Heater Pipe Wrap/Insulation	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tub Spout / Hot Diverter*	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Minor Home Repair</b>																	
Attic Access Install	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Attic Hatch Installation	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Attic Venting	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ceiling Repair	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Combustion Ventilation Air (CVA)	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Door Interior Hinge Set (door knob)	Per Door	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Door Jamb Repair/Replacement	Each Per Door	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Door Lock Set	Per Cylinder	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Door Patching	Each Per Door	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Door Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Door Threshold	Per Door	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Exhaust Fan	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Floor Repair	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wall Repair	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Window Assembly Replacement	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Window Gas Replacement	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Window Specialty Glass	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Window Gas - Storm	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Window Poly - Storm	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Window Glazing Compound	Home	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Window Sash/Slit Repair	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Lighting</b>																	
Vegetation Sensors (Occupancy Sensor)	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LED A-Lamps	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LED Reflector Bulbs	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LED Reflector Downlights Retrofit Kits	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Interior Hard-wired LED Fixtures	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Exterior Hard-wired LED Fixtures	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LED Torchiere	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LED Night Lights	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Appliances</b>																	
Refrigerators	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Second Refrigerators	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
High Efficiency Clothes Washers	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
High Efficiency Dryer / Heat pump Clothes Dryer	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wet/dry Vacuum	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Freezer	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dishwashers	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Miscellaneous Measures</b>																	
Tier 1 Smart Power Strips	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tier 2 Advanced Power Strips	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Smoke & Carbon Monoxide Detectors	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bundled Savings	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Duct Sealing/Flexing	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HEBS Rater	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NGAT	Each	0	0														

Alpine Natural Gas  
CARE/ESA Programs Quarter 1 2025 Report  
TABLE 5  
ESA Annual Energy Savings

Measures	Units	First Quarter: January-March						Second Quarter: April-June						Third Quarter: July-Sept						Fourth Quarter: October-Dec						Year to Date Totals					
		CZx			C2 y			CZx			C2 y			CZx			C2 y			CZx			C2 y			CZx			C2 y		
		Therms	kWh	Cost	Therms	kWh	Cost	Therms	kWh	Cost	Therms	kWh	Cost	Therms	kWh	Cost	Therms	kWh	Cost	Therms	kWh	Cost	Therms	kWh	Cost	Therms	kWh	Cost			
<b>Heating, Ventilation &amp; Air Conditioning</b>																															
Gas Furnace Repair/Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
HEAT Early Replace	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
HEAT On Burnout	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
HEAT Furnace Early Replace	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
HEAT Furnace On Burnout	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Forward Air Unit Standing Pilot Light Conversion	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Electric Furnace Repair or Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Central Heat Pump Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Ductless Heat Pumps conversions from Electric Resistance Heating*	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Smart Thermostats	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Central A/C Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Room AC Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Breakdown Fan Motors	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Duct Sealing	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Prescriptive Duct Sealing	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Dehumidifier	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Attic Ventilation	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>Maintenance</b>																															
Furnace Clean & Tune	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Central A/C Tune-up	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Heat Pump Tune-up	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>Envelope</b>																															
Envelope/Air Sealing Measures	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Attic Insulation	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Caulking	Per Sq Ft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Ceiling Insulation	Per Sq Ft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Cover Plate Replacements	Per Gang	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Duct Insulation	Per Linear Ft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Evaporative Coolers Covers	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Floor Insulation	Per Sq Ft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Kneewall Insulation	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Minor Home Repair	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Room Windows	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Utility Gaskets	Home	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Weatherstripping	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>Domestic Hot Water</b>																															
Water Heater Repair	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Water Heater Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Water Heater Expansion Tank	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Heat Pump Water Heater*	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Automatic Water Heater Vent Repair	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Water Heater Watts 210 (Replacement only)	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Shower Thermostatic Shower Valve (TVV)	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Low Flow Showerheads - Handheld and Standard	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Faucet Aerator	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Water Heater Blanket	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Water Heater Pipe Wrap/Insulation	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Tub Spout / Tub Shaver*	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<b>Minor Home Repair</b>																															
Attic Access Install	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Attic Hatch Installation	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Attic Venting	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Ceiling Repair	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Combustion Ventilation Air (CVA)	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Door Interior Hand Set (door knob)	Per Door	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Door Latch Repair/Replacement	Each Per Door	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Door Lock Set	Per Cylinder	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Door Patch/Plate	Each Per Door	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Door Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Door Threshold	Per Door	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Exhaust Fan	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Floor Repair	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Wall Repair	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Window Assembly Replacement	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Window Glass Replacement	Per SQFT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Window Specialty Glass	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Window Glass - Storm	Per SQFT	0	0	0	0																										





Assessment/Outreach	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Education	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Outlying Area Travel/Time	Each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Administration</b>																																							
Administration Fees	Home	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Totals</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Homes Education Only</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Homes Envelope/Air Sealing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Home Minor Home Repair</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Homes Treated-SF</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Homes Treated-MF</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Homes Treated-MH</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Homes Weatherized-SF</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Homes Weatherized-MF</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Homes Weatherized-MH</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* New measure. Subject to disposition of A.L. 1203-G.  
 \*\* SWG, Liberty, any other.