



**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

FILED

01/21/26

04:59 PM

A2003014

In the Matter of the Application of West
Coast Gas Company (U910G) for Approval
of Program Years 2021-2026 Low-Income
Assistance Program Budgets.

Application 20-03-014
((Filed March 4, 2020))

And Related Matters

Application 20-05-014
Application 20-05-015
Application 20-05-016
Application 20-05-017
Application 20-06-004

**PACIFICORP
(U 901-E)
LOW INCOME ASSISTANCE PROGRAMS
2025 QUARTER 4 REPORT**

Date: January 21, 2026

Pooja Kishore
Manager, Regulatory Affairs
PacifiCorp
825 NE Multnomah, Suite 2000
Portland, OR 97232
Telephone: 503-813-7314
Email: californiadockets@pacificorp.com

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

In the Matter of the Application of West
Coast Gas Company (U910G) for Approval
of Program Years 2021-2026 Low-Income
Assistance Program Budgets.

Application 20-03-014
(Filed March 4, 2020)

And Related Matters

Application 20-05-014
Application 20-05-015
Application 20-05-016
Application 20-05-017
Application 20-06-004

**PACIFICORP
(U 901-E)
LOW INCOME ASSISTANCE PROGRAMS
2025 QUARTER 4 REPORT**

PacifiCorp (U 901-E), d/b/a as Pacific Power, respectfully submits the attached 2025 Quarterly Report, for period ending December 31, 2025, on its Low-Income Assistance Programs consistent with the requirements set forth in Commission Decision 21-10-023 issued October 22, 2021.¹ Under D.21-10-023, the quarterly report is due on the 21st of the month following the end of the quarter.²

¹ D.21-10-023 at p. 175.

² *Id.*

Dated January 21, 2026, at Portland, Oregon.

A handwritten signature in black ink, reading "Pooja Kishore", is positioned above the typed name. The signature is fluid and cursive, with a large initial "P" and a long horizontal stroke at the end.

By _____
Pooja Kishore
Manager, Regulatory Affairs
PacifiCorp
825 NE Multnomah, Suite 2000
Portland, OR 97232
Telephone: 503-813-7314
Email: californiadockets@pacificorp.com

PacifiCorp
CARE/ESA Programs Quarter 4 2025 Report

Table 1
CARE Discount and Administrative Costs by Category

CARE Program Costs	January	February	March	April	May	June	July	August	September	October	November	December	YTD	Annual Budget	Percentage of Budget
Outreach															
Capitalization Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0		
Applications/Inserts	\$0	\$1,668	\$0	\$799	\$6,109	\$8,177	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$16,754		
Media	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$28,137.89	\$28,138		
Other Outreach ⁽¹⁾	\$0	\$0	\$0	\$325	\$0	\$0	\$0	\$150	\$0	\$0.00	\$0.00	\$0.00	\$475		
Other Outreach subsumed in GRC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0		
Subtotal Outreach	\$0	\$1,668	\$0	\$1,124	\$6,109	\$8,177	\$0	\$150	\$0	\$0	\$0	\$28,138	\$45,366	\$90,000	50.41%
Processing/Certification/Verification															
Internal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0		
Outside Services ⁽²⁾	\$169	\$0	\$636	\$707	\$0	\$1,367	\$0	\$1,046	\$6,549	\$1,855.23	\$0.00	\$1,334.89	\$13,663		
Subtotal Processing/Certification/Verification	\$169	\$0	\$636	\$707	\$0	\$1,367	\$0	\$1,046	\$6,549	\$1,855	\$0	\$1,335	\$13,663	\$15,000	91.09%
General Administration															
Billing System/ Programming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0		
Consulting Services ⁽³⁾	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,826.05	\$0.00	\$0.00	\$6,826		
Regulatory Compliance															
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0		
Filings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0		
Subtotal Regulatory Compliance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Labor Costs (including overhead) ⁽⁴⁾															
Incremental	\$2,024	\$2,232	\$2,494	\$3,870	\$2,064	\$2,731	\$301	\$1,935	\$860	\$4,128.00	\$1,419.00	\$1,827.50	\$25,885		
Subsumed in General Rates															
Other general (please specify)	\$0	\$0	\$0	\$275	\$153	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$761		
Other general subsumed in GRC (please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal General Administration	\$2,024	\$2,232	\$2,494	\$4,145	\$2,217	\$3,064	\$301	\$1,935	\$860	\$10,954	\$1,419	\$1,828	\$33,472	\$55,000	60.86%
TOTAL PROGRAM COSTS (including costs subsumed in GRC)															
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)	\$2,193	\$3,900	\$3,130	\$5,976	\$8,326	\$12,607	\$301	\$3,131	\$7,409	\$12,809	\$1,419	\$31,300	\$92,502	\$160,000	57.81%
Total Program Costs Less Labor Embedded in Rate Base (i.e. Costs booked to CARE balancing account)															
CARE Program Discount	\$729,778	\$722,684	\$637,174	\$549,250	\$458,240	\$443,381	\$468,139	\$475,513	\$458,725	\$438,894	\$536,936	\$620,467	\$6,539,170	\$3,805,000	171.86%
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) & CUSTOMER DISCOUNTS	\$731,971	\$726,585	\$640,304	\$555,226	\$466,565	\$455,988	\$468,440	\$479,645	\$466,133	\$451,693	\$538,355	\$651,767	\$6,631,672	\$3,965,000	167.26%
GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) & CUSTOMER DISCOUNTS															

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.
(2) Outside services should include third party entity contracts to process applications and perform certification and verification activities.
(3) Identify if consulting services are one time costs or ongoing and include a description of the provided services.
(4) Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033.

Notes: * Estimated labor subsumed in General Rates is not included in costs above, per D.89-09-044 and D.01-05-033.

PacifiCorp
CARE/ESA Programs Quarter 4 2025 Report
Table 2
Progress Report
Through December 31, 2025

Month	Total CARE Participants	Estimated Eligible for CARE*	Participation Rate
January	9,947	13,048	76.23%
February	10,236	13,048	78.45%
March	10,243	13,048	78.50%
April	10,323	13,048	79.12%
May	10,350	13,048	79.32%
June	10,355	13,048	79.36%
July	10,728	13,048	82.22%
August	10,746	13,048	82.36%
September	10,696	13,048	81.97%
October	10,628	13,048	81.45%
November	10,555	13,048	80.89%
December	9,607	13,048	73.63%

*2024 Athens Research

PacifiCorp
CARE/ESA Programs Quarter 4 2025 Report
TABLE 3
ESA Program and Administrative Costs

ESA Program:	January	February	March	April	May	June	July	August	September	October	November	December	YTD	Budget	Percentage of Budget
Program Costs															
Weatherization *	\$12,826	\$18,193	\$30,120	\$26,813	\$53,198	\$37,575	\$12,174	\$0	\$106,842	\$55,372	\$23,404	\$52,486	\$429,003	\$573,000	74.87%
Appliance Replacement *	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Education	\$300	\$500	\$700	\$300	\$700	\$1,200	\$400	\$0	\$1,600	\$700	\$400	\$500	\$7,300	\$20,000	36.50%
TOTAL ESA PROGRAM COSTS	\$13,126	\$18,693	\$30,820	\$27,113	\$53,898	\$38,775	\$12,574	\$0	\$108,442	\$56,072	\$23,804	\$52,986	\$436,303	\$593,000	73.58%
Administrative Costs															
Outreach															
Applications/Inserts	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0		
Media	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0	\$0	\$28,138	\$28,138		
Other Outreach ⁽¹⁾	\$0	\$0	\$275	\$25	\$0	\$0	\$0.00	\$125.00	\$0.00	\$0	\$0	\$0	\$425		
Other Outreach subsumed in GRC	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0	\$0	\$0	\$0		
Subtotal Outreach	\$0	\$0	\$275	\$25	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$28,138	\$28,563	\$30,000	95.21%
Inspections															
Internal	\$0	\$0	\$0	\$0	\$2,124	\$0	\$0	\$0	\$0	\$0	\$3,404	\$0	\$5,528		
Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal Inspections	\$0	\$0	\$0	\$0	\$2,124	\$0	\$0	\$0	\$0	\$0	\$3,404	\$0	\$5,528	\$10,000	55.28%
General Administration **															
Billing System/ Programming	\$0	\$1	\$1	\$1	\$1	\$2	\$3	\$5	\$2	\$7	\$12	\$9	\$43		
Consulting Services ⁽²⁾	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Regulatory Compliance															
Travel	\$0	\$0	\$237	\$730	\$0	\$1,613	\$0	\$0	\$0	\$0	\$0	\$0	\$2,579		
Filings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Regulatory Compliance	\$0	\$0	\$237	\$730	\$0	\$1,613	\$0	\$0	\$0	\$0	\$0	\$0	\$2,579		
Labor Costs (including overhead ⁽³⁾)															
Incrementa	\$3,413	\$1,511	\$1,339	\$2,025	\$3,726	\$3,358	\$671	\$399	\$827	\$1,763	\$602	\$1,892	\$21,525		
Subsumed in General Rates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Labor Costs	\$3,413	\$1,511	\$1,339	\$2,025	\$3,726	\$3,358	\$671	\$399	\$827	\$1,763	\$602	\$1,892	\$21,525		
Other General Administration***															
Other Outside Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other General***	\$1,140	\$2,349	\$4,355	\$3,488	\$7,479	\$4,866	\$1,554	\$0	\$13,876	\$7,967	\$3,121	\$7,510	\$57,706		
General costs subsumed in GRC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Other Costs	\$1,140	\$2,349	\$4,355	\$3,488	\$7,479	\$4,866	\$1,554	\$0	\$13,876	\$7,967	\$3,121	\$7,510	\$57,706		
Subtotal General Administration	\$4,553	\$3,860	\$5,931	\$6,243	\$11,206	\$9,838	\$2,228	\$404	\$14,705	\$9,738	\$3,735	\$9,411	\$81,853	\$166,655	49.12%
TOTAL ESA ADMINISTRATION COSTS (including costs subsumed in GRC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TOTAL ESA ADMINISTRATION COSTS (excluding costs subsumed in GRC)	\$4,553	\$3,860	\$6,206	\$6,268	\$13,330	\$9,838	\$2,228	\$529	\$14,705	\$9,738	\$7,139	\$37,549	\$115,944	\$206,655	56.10%
TOTAL ESA PROGRAM AND ADMINISTRATION COSTS	\$17,679	\$22,553	\$37,026	\$33,381	\$67,228	\$48,613	\$14,802	\$529	\$123,147	\$65,810	\$30,943	\$90,535	\$552,246	\$799,655	69.06%

(1) Other Outreach/General costs are defined as direct costs that do not fall into the listed subcategories.

(2) Utilities should describe the services and indicate if they are on-going or one time expenditure

(3) Labor costs are defined as incremental labor costs charged to ESA that are not recovered in general operations. If the utility allocates annual incremental labor costs to each category instead of track labor costs for each category separately, please indicate such and explain the allocation factor used.

(4) Utilities should describe the other administrative services received and the companies or agencies that provide them.

Note: Costs presented in this table should exclude costs recovered in other proceedings, such as GRCs.

Note: Estimated labor subsumed in General Rates is not included in costs above, per D.89-09-044 and D.01-05-033.

* Weatherization includes rebates on all measures provided by partnering agencies. The agencies provide weatherization and appliance replacement, but they are not budgeted separately.

** General Administrative Costs include agency administrative costs, consulting services and Pacific Power staff labor, travel, and employee expenses.

*** Includes administrative cost reimbursed to local weatherization agencies (Great Northern Services, Del Norte Senior Center and Redwood Community Action Agency) and employee expenses.

PacificCorp
CARE/ESA Programs Quarter 4 2025 Report
TABLE 4
ESA Installations and Costs

Measures	Units	Fourth Quarter: October-Dec						Year to Date Totals					
		Completed			Costs ⁽¹⁾			Completed YTD			Costs YTD ⁽¹⁾		
		CZ 1	CZ 16	Total	CZ 1	CZ 16	Total	CZ 1	CZ 16	Total	CZ 1	CZ 16	Total
Heating, Ventilation & Air Conditioning													
Gas Furnace Repair/Replacement	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HEFAU Early Replace	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HEFAU On Burnout	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HE Wall Furnace Early Replace	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HE Wall Furnace On Burnout	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Forced Air Unit Standing Pilot Light Conversion	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Electric Furnace Repair or Replacement	Each	0	4	4	0	13,202	13,202	0	9	9	\$0	\$22,506	\$22,506
Central Heat Pump Replacement	Each	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0
Ductless Heat Pumps conversions from Electric Resistance Heating	Each	0	0	0	0	0	0	4	4	\$0	\$14,601	\$14,601	
Thermostat / Smart Thermostats	Each	0	1	1	0	0	0	3	3	\$0	\$1,524	\$1,524	
Central A/C Replacement	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Room AC Replacement or Furnace Filter *	Each	1	3	4	227	383	610	1	32	33	\$227	\$3,207	\$3,434
Brushless Fan Motors	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Duct Sealing **	Each	0	4	4	0	2,630	2,630	0	32	32	\$0	\$9,302	\$9,302
Prescriptive Duct Sealing	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Dehumidifier	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Attic Ventilation	Each	0	2	2	0	4,026	4,026	0	5	5	\$0	\$5,446	\$5,446
Maintenance													
Furnace Clean & Tune	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Central A/C Tune-up	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Heat Pump Tune-up	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Enclosure													
Envelope/Air Sealing Measures * *	Each	1	82	83	4,635	43,410	48,045	1	312	313	\$4,635	\$102,959	\$107,594
Attic Insulation	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Caulking *	Per Sq Ft	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Ceiling Insulation	Per Sq Ft	0	9	9	0	17,141	17,141	0	51	51	\$0	\$80,581	\$80,581
Cover Plate Replacements	Per Gang	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Duct Insulation	Per Linear Ft	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Evaporative Coolers Covers	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Floor Insulation	Per Sq Ft	0	4	4	0	5,084	5,084	0	11	11	\$0	\$15,251	\$15,251
Kneewall Insulation	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Minor Home Repair *	Each	1	17	18	293	4,168	4,461	1	74	75	\$293	\$17,918	\$18,211
Storm Windows	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Utility Gaskets / Outlet Switch Gasket*	Home	14	105	119	249	1,880	2,129	14	481	495	\$249	\$6,578	\$6,827
Weatherstripping*	Each	1	11	12	989	5,210	6,200	1	53	54	\$989	\$42,209	\$43,198
Domestic Hot Water													
Water Heater Repair	Each	1	0	1	610	0	610	1	1	2	\$610	\$0	\$610
Water Heater Replacement	Each	0	1	1	0	0	0	2	2	\$0	\$0	\$0	\$0
Water Heater Expansion Tank	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Heat Pump Water Heater	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Automatic Water Heater Vent Repair	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Water Heater Watts 210 (Replacement only)	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Shower Thermostatic Shower Valve (TSV)	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Low Flow Showerheads - Handheld and Standard	Each	1	11	12	221	1,259	1,479	1	44	45	\$221	\$3,447	\$3,667
Faucet Aerator	Each	1	27	28	220	1,303	1,522	1	142	143	\$220	\$5,007	\$5,226
Water Heater Blanket	Each	0	1	1	0	294	294	0	5	5	\$0	\$294	\$294
Water Heater Pipe Wrap/Insulation	Each	1	12	13	274	1,976	2,250	1	50	51	\$274	\$6,466	\$6,740
Tub Spout / Tub Diverter	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Minor Home Repair **													
Attic Access Install	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Attic Hatch Installation	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Attic Venting	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Ceiling Repair	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Combustion Ventilation Air (CVA)	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Interior Hand Set (door knob)	Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Jamb Repair/Replacement	Each Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Lock Set	Per Cylinder	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Patch/Plate	Each Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Replacement	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Threshold	Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Exhaust Fan	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Floor Repair	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Wall Repair	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Assembly Replacement	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Glass Replacement	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Specialty Glass	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Glass - Storm	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Poly - Storm	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Glazing Compound	Home	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Sash/Slit Repair	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Lighting													
Vacancy Sensors (Occupancy Sensor)	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
LED A-Lamps	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LED Reflector Bulbs *	Each	5	194	199	228	3,650	3,877	5	931	936	\$228	\$14,858	\$15,086
LED Reflector Downlight Retrofit Kits	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Interior Hard-wired LED Fixtures	Each	0	75	75	0	7,693	7,693	0	356	356	\$0	\$31,996	\$31,996
Exterior Hard-wired LED Fixtures	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
LED Torchieres	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LED Night Lights	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Appliances													
Refrigerators	Each	0	7	7	0	8,746	8,746	0	25	25	\$0	\$32,482	\$32,482
Second Refrigerators	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
High Efficiency Clothes Washers	Each	0	6	6	0	0	0	0	22	22	\$0	\$0	\$0
High Efficiency Dryer / Heat pump Clothes Dryer	Each	0	5	5	0	0	0	0	21	21	\$0	\$0	\$0
Microwave Ovens	Each	0	5	5	0	1,262	1,262	0	19	19	\$0	\$4,512	\$4,512
Freezers	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Dishwashers	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Miscellaneous Measures													
Tier 1 Smart Power Strips	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Tier 2 Advanced Power Strips	Each	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0
Smoke & Carbon Monoxide Detector	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Bundled Savings *	Each	1	12	13	0	0	0	1	54	55	\$0	\$0	\$0
Duct Sealing/Testing	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HERS Rater	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NGAT	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other - Labor	Hours	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other - Materials/Supplies	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Education													
Assessment/Outreach	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Energy Education	Each	1	15	16	100	1,500	1,600	1	72	73	\$100	\$7,200	\$7,300
Outlying Area Travel/Time	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Administration													
Administration Fees *	Home	1	17	18	1,148	17,451	18,599	1	54	55	\$1,148	\$56,473	\$57,621
Totals		30	630	660	9,194	142,267	151,461	30	2,865	2,895	\$9,194	\$484,815	\$494,009
Total Homes Education Only													
Total Homes Envelope/Air Sealing		0	0	0	0	0	0	0	0	0	\$0	\$0	\$0
Total Homes Minor Home Repair		0	0	0	0	0	0	0	0	0	\$0	\$0	\$0
Total Homes Treated-SF		0	0	0	0	0	0	0	0	0	\$0	\$0	\$0
Total Homes Treated-MF		0	0	0	0	0	0	0	0	0	\$0	\$0	\$0
Total Homes Treated-MH		0	0	0	0	0	0	0	0	0	\$0	\$0	\$0
Total Homes Weatherized-SF		1	12	13	9,194	103,112	112,306	1	43	44	\$9,194	\$296,577	\$307,771
Total Homes Weatherized-MF		0	1	1	0	6,408	6,408	0	21	21	\$0	\$135,429	\$135,429
Total Homes Weatherized-MH		0	4	4	0	32,747	32,747	0	10	10	\$0	\$50,809	\$50,809

PacifiCorp
CARE/ESA Programs Quarter 4 2025 Report
TABLE 5
ESA Annual Energy Savings

Measures	Units	Fourth Quarter: October-Dec						Year to Date Totals					
		ESA Annual Energy Savings						ESA Annual Energy Savings					
		CZ 1		CZ 16		Total		CZ 1		CZ 16		Total	
		Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh
Heating, Ventilation & Air Conditionin													
Gas Furnace Repair/Replacement	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HEFAU Early Replace	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HEFAU On Burnout	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HE Wall Furnace Early Replace	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HE Wall Furnace On Burnout	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Forced Air Unit Standing Pilot Light Conversion	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Electric Furnace Repair or Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0
Central Heat Pump Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0
Ductless Heat Pumps conversions from Electric Resistance Heating	Each	0	0	0	0	0	0	0	0	0	134	0	134
Thermostat / Smart Thermostats	Each	0	0	0	30	0	30	0	0	0	128	0	128
Central A/C Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0
Room AC Replacement or Furnace Filter ¹	Each	0	48	0	103	0	151	0	48	0	634	0	682
Brushless Fan Motors	Each	0	0	0	0	0	0	0	0	0	0	0	0
Duct Sealing ²	Each	0	0	0	66	0	66	0	0	0	598	0	598
Prescriptive Duct Sealing	Each	0	0	0	0	0	0	0	0	0	0	0	0
Dehumidifier	Each	0	0	0	0	0	0	0	0	0	0	0	0
Attic Ventilation	Each	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance													
Furnace Clean & Tune	Each	0	0	0	0	0	0	0	0	0	0	0	0
Central A/C Tune-up	Each	0	0	0	0	0	0	0	0	0	0	0	0
Heat Pump Tune-up	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Enclosure													
Envelope/Air Sealing Measures ³ *	Each	0	0	0	0	0	0	0	0	0	0	0	0
Attic Insulation	Each	0	0	0	0	0	0	0	0	0	0	0	0
Caulking ⁴	Per Sq Ft	0	0	0	0	0	0	0	0	0	0	0	0
Ceiling Insulator	Per Sq Ft	0	0	0	443	0	443	0	0	0	2,455	0	2,455
Cover Plate Replacement:	Per Gang	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Duct Insulation	Per Linear Ft	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Evaporative Coolers Covers	Each	0	0	0	0	0	0	0	0	0	0	0	0
Floor Insulation	Per Sq Ft	0	0	0	2,660	0	2,660	0	0	0	6,770	0	6,770
Kneewall Insulation	Each	0	0	0	0	0	0	0	0	0	0	0	0
Minor Home Repair *	Each	0	0	0	0	0	0	0	0	0	0	0	0
Storm Windows	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Utility Gaskets / Outlet Switch Gasket ⁵	Home	0	0	0	0	0	0	0	0	0	0	0	0
Weatherstripping ⁶	Each	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Hot Water													
Water Heater Repair	Each	0	130	0	0	0	130	0	130	0	130	0	260
Water Heater Replacement	Each	0	0	0	1,130	0	1,130	0	0	0	2,260	0	2,260
Water Heater Expansion Tank	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Heat Pump Water Heater	Each	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Water Heater Vent Repair	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Water Heater Watts 210 (Replacement only)	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Shower Thermostatic Shower Valve (TSV)	Each	0	0	0	0	0	0	0	0	0	0	0	0
Low Flow Showerheads - Handheld and Standard	Each	0	169	0	1,869	0	2,038	0	169	0	7,514	0	7,683
Faucet Aerator	Each	0	212	0	5,530	0	5,742	0	212	0	28,490	0	28,702
Water Heater Blanket	Each	0	0	0	98	0	98	0	0	0	490	0	490
Water Heater Pipe Wrap/Insulation	Each	0	75	0	3,696	0	3,771	0	75	0	15,400	0	15,475
Tub Spout / Tub Diverter	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Minor Home Repair **													
Attic Access Install	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Attic Hatch Installation	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Attic Venting	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Ceiling Repair	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Combustion Ventilation Air (CVA)	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Interior Hand Set (door knob)	Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Jamb Repair/Replacement	Each Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Lock Set	Per Cylinder	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Patch/Plate	Each Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Replacement	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Threshold	Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Exhaust Fan	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Floor Repair	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Wall Repair	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Assembly Replacement	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Glass Replacement	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Specialty Glass	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Glass - Storm	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Poly - Storm	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Glazing Compound	Home	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Sash/Sill Repair	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Lighting													
Vacancy Sensors (Occupancy Sensor)	Each	0	0	0	0	0	0	0	0	0	0	0	0
LED A-Lamps	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LED Reflector Bulbs ⁷	Each	0	48	0	1,959	0	2,007	0	48	0	9,403	0	9,451
LED Reflector Downlight Retrofit Kits	Each	0	0	0	0	0	0	0	0	0	0	0	0
Interior Hard-wired LED Fixtures	Each	0	0	0	1,718	0	1,718	0	0	0	8,152	0	8,152
Exterior Hard-wired LED Fixtures	Each	0	0	0	0	0	0	0	0	0	0	0	0
LED Torchieres	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LED Night Lights	Each	0	0	0	0	0	0	0	0	0	0	0	0
Appliances													
Refrigerators	Each	0	0	0	490	0	490	0	0	0	1,750	0	1,750
Second Refrigerators	Each	0	0	0	0	0	0	0	0	0	0	0	0
High Efficiency Clothes Washers	Each	0	0	0	822	0	822	0	0	0	3,014	0	3,014
High Efficiency Dryer / Heat pump Clothes Dryer	Each	0	0	0	714	0	714	0	0	0	2,998	0	2,998
Microwave Ovens	Each	0	0	0	85	0	85	0	0	0	323	0	323
Freezers	Each	0	0	0	0	0	0	0	0	0	0	0	0
Dishwashers	Each	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Measure:													
Tier 1 Smart Power Strips	Each	0	0	0	0	0	0	0	0	0	0	0	0
Tier 2 Advanced Power Strips	Each	0	0	0	0	0	0	0	0	0	0	0	0
Smoke & Carbon Monoxide Detector	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Bundled Savings *	Each	0	328	0	2,886	0	3,214	0	328	0	11,856	0	12,184
Duct Sealing/Testing	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HERS Rater	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NGAT	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other - Labor	Hours	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other - Materials/Supplies	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Education													
Assessment/Outreach	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Energy Education	Each	0	0	0	0	0	0	0	0	0	0	0	0
Outlying Area Travel/Time	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Administration													
Administration Fees ⁸	Home	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Totals		0	1,010	0	24,299	0	25,309	0	1,010	0	102,500	0	103,510
Total Homes Education Only		0	0	0	0	0	0	0	0	0	0	0	0
Total Homes Education Only		0	0	0	0	0	0	0	0	0	0	0	0
Total Homes Education Only		0	0	0	0	0	0	0	0	0	0	0	0
Total Homes Treated-SF		0	0	0	0	0	0	0	0	0	0	0	0
Total Homes Treated-MF		0	0	0	0	0	0	0	0	0	0	0	0
Total Homes Treated-MH		0	0	0	0	0	0	0	0	0	0	0	0
Total Homes Weatherized-SF		0	1,010	0	17,370	0	18,380	0	1,010	0	68,276	0	69,286
Total Homes Weatherized-MF		0	0	0	860	0	860	0	0	0	17,741	0	17,741
Total Homes Weatherized-MH		0	0	0	6,069	0	6,069	0	0	0	16,483	0	16,483

PacifiCorp
CARE/ESA Programs Quarter 4 2025 Report
TABLE 6
ESA Lifetime Energy Savings

Measures	Units	Fourth Quarter: October-Dec						Year to Date Totals					
		ESA Lifetime Energy Savings						ESA Lifetime Energy Savings					
		CZ 1		CZ 16		Total		CZ 1		CZ 16		Total	
		Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh
Heating, Ventilation & Air Conditionin													
Gas Furnace Repair/Replacement	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HEFAU Early Replace	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HEFAU On Burnout	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HE Wall Furnace Early Replace	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HE Wall Furnace On Burnout	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Forced Air Unit Standing Pilot Light Conversion	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Electric Furnace Repair or Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0
Central Heat Pump Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0
Ductless Heat Pumps conversions from Electric Resistance Heating	Each	0	0	0	0	0	0	0	0	0	2,016	0	2,016
Thermostat / Smart Thermostats	Each	0	0	0	270	0	270	0	0	0	1,152	0	1,152
Central A/C Replacement	Each	0	0	0	0	0	0	0	0	0	0	0	0
Room AC Replacement or Furnace Filter ¹	Each	0	48	0	103	0	151	0	48	0	634	0	682
Brushless Fan Motors	Each	0	0	0	0	0	0	0	0	0	0	0	0
Duct Sealing ²	Each	0	0	0	1,190	0	1,190	0	0	0	10,766	0	10,766
Prescriptive Duct Sealing	Each	0	0	0	0	0	0	0	0	0	0	0	0
Dehumidifier	Each	0	0	0	0	0	0	0	0	0	0	0	0
Attic Ventilation	Each	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance													
Furnace Clean & Tune	Each	0	0	0	0	0	0	0	0	0	0	0	0
Central A/C Tune-up	Each	0	0	0	0	0	0	0	0	0	0	0	0
Heat Pump Tune-up	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Enclosure													
Envelope/Air Sealing Measures ³ *	Each	0	0	0	0	0	0	0	0	0	0	0	0
Attic Insulation	Each	0	0	0	0	0	0	0	0	0	0	0	0
Caulking ⁴	Per Sq Ft	0	0	0	0	0	0	0	0	0	0	0	0
Ceiling Insulator	Per Sq Ft	0	0	0	8,865	0	8,865	0	0	0	49,098	0	49,098
Cover Plate Replacement:	Per Gang	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Duct Insulation	Per Linear Ft	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Evaporative Coolers Covers	Each	0	0	0	0	0	0	0	0	0	0	0	0
Floor Insulation	Per Sq Ft	0	0	0	66,500	0	66,500	0	0	0	169,250	0	169,250
Kneewall Insulation	Each	0	0	0	0	0	0	0	0	0	0	0	0
Minor Home Repair *	Each	0	0	0	0	0	0	0	0	0	0	0	0
Storm Windows	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Utility Gaskets / Outlet Switch Gasket ⁵	Home	0	0	0	0	0	0	0	0	0	0	0	0
Weatherstripping ⁶	Each	0	0	0	0	0	0	0	0	0	0	0	0
Domestic Hot Water													
Water Heater Repair	Each	0	1,690	0	0	0	1,690	0	1,690	0	1,690	0	3,380
Water Heater Replacement	Each	0	0	0	14,690	0	14,690	0	0	0	29,380	0	29,380
Water Heater Expansion Tank	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Heat Pump Water Heater	Each	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Water Heater Vent Repair	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Water Heater Watts 210 (Replacement only)	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Shower Thermostatic Shower Valve (TSV)	Each	0	0	0	0	0	0	0	0	0	0	0	0
Low Flow Showerheads - Handheld and Standard	Each	0	1,693	0	18,687	0	20,380	0	1,693	0	75,140	0	76,833
Faucet Aerator	Each	0	2,120	0	55,300	0	57,420	0	2,120	0	284,900	0	287,020
Water Heater Blanket	Each	0	0	0	686	0	686	0	0	0	3,430	0	3,430
Water Heater Pipe Wrap/Insulation	Each	0	975	0	48,048	0	49,023	0	975	0	200,200	0	201,175
Tub Spout / Tub Diverter	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Minor Home Repair **													
Attic Access Install	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Attic Hatch Installation	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Attic Venting	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Ceiling Repair	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Combustion Ventilation Air (CVA)	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Interior Hand Set (door knob)	Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Jamb Repair/Replacement	Each Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Lock Set	Per Cylinder	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Patch/Plate	Each Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Replacement	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Door Threshold	Per Door	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Exhaust Fan	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Floor Repair	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Wall Repair	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Assembly Replacement	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Glass Replacement	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Specialty Glass	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Glass - Storm	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Poly - Storm	Per SQ FT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Glazing Compound	Home	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Window Sash/Sill Repair	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Lighting													
Vacancy Sensors (Occupancy Sensor)	Each	0	0	0	0	0	0	0	0	0	0	0	0
LED A-Lamps	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LED Reflector Bulbs ⁷	Each	0	570	0	23,513	0	24,083	0	570	0	112,837	0	113,407
LED Reflector Downlight Retrofit Kits	Each	0	0	0	0	0	0	0	0	0	0	0	0
Interior Hard-wired LED Fixtures	Each	0	0	0	25,763	0	25,763	0	0	0	122,286	0	122,286
Exterior Hard-wired LED Fixtures	Each	0	0	0	0	0	0	0	0	0	0	0	0
LED Torchiers	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LED Night Lights	Each	0	0	0	0	0	0	0	0	0	0	0	0
Appliances													
Refrigerators	Each	0	0	0	6,860	0	6,860	0	0	0	24,500	0	24,500
Second Refrigerators	Each	0	0	0	0	0	0	0	0	0	0	0	0
High Efficiency Clothes Washers	Each	0	0	0	9,042	0	9,042	0	0	0	33,154	0	33,154
High Efficiency Dryer / Heat pump Clothes Dryer	Each	0	0	0	8,567	0	8,567	0	0	0	35,981	0	35,981
Microwave Ovens	Each	0	0	0	1,275	0	1,275	0	0	0	4,845	0	4,845
Freezers	Each	0	0	0	0	0	0	0	0	0	0	0	0
Dishwashers	Each	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Measure:													
Tier 1 Smart Power Strips	Each	0	0	0	0	0	0	0	0	0	0	0	0
Tier 2 Advanced Power Strips	Each	0	0	0	0	0	0	0	0	0	0	0	0
Smoke & Carbon Monoxide Detector	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Bundled Savings *	Each	0	4,920	0	43,290	0	48,210	0	4,920	0	177,840	0	182,760
Duct Sealing/Testing	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HERS Rater	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NGAT	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other - Labor	Hours	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other - Materials/Supplies	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Education													
Assessment/Outreach	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Energy Education	Each	0	0	0	0	0	0	0	0	0	0	0	0
Outlying Area Travel/Time	Each	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Administration													
Administration Fees ⁸	Home	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Totals		0	12,016	0	332,648	0	344,664	0	12,016	0	1,339,099	0	1,351,115
Total Homes Education Only		0	0	0	0	0	0	0	0	0	0	0	0
Total Homes Envelope/Air Sealing		0	0	0	0	0	0	0	0	0	0	0	0
Total Home Minor Home Repair		0	0	0	0	0	0	0	0	0	0	0	0
Total Homes Treated-SF		0	0	0	0	0	0	0	0	0	0	0	0
Total Homes Treated-MF		0	0	0	0	0	0	0	0	0	0	0	0
Total Homes Treated-MH		0	0	0	0	0	0	0	0	0	0	0	0
Total Homes Weatherized-SF		0	12,016	0	240,051	0	252,067	0	12,016	0	893,362	0	905,378
Total Homes Weatherized-MF		0	0	0	11,393	0	11,393	0	0	0	225,608	0	225,608
Total Homes Weatherized-MH		0	0	0	81,203	0	81,203	0	0	0	220,130	0	220,130