



Question 2

Expense, '000 Nominal

Pole Reinforcement

Pole Test and Treat

Pole Reinforcement via Steel Trusses

	Recorded 2023	Recorded 2024	Forecast 2027	Forecast 2028	Forecast 2029	Forecast 2030
Pole Reinforcement						02/03/26
Pole Test and Treat						11:41 AM
Pole Reinforcement via Steel Trusses						A2505009

Capital, '000 Nominal

Pole Reinforcement

Pole Test and Treat

Pole Reinforcement via Steel Trusses

	Recorded 2023	Recorded 2024	Forecast 2027	Forecast 2028	Forecast 2029	Forecast 2030
Pole Reinforcement						
Pole Test and Treat						
Pole Reinforcement via Steel Trusses						

Question 28

MAT Code	Statutory Requirement(s)	Total Cost					Required Work Cost				Additional Costs (Total Cost - Required Work Cost)			
		BY 2023	FY 2027	FY 2028	FY 2029	FY 2030	FY 2027	FY 2028	FY 2029	FY 2030	2027	2028	2029	2030
27A														
50G														
50P														
50S														
3KA														
74A														
21#														
3PB														
DFA														
DDG														
FIG														
FIP														
DEA														
GJB														
DDD														
JTH														
FIS														
JTK														
FII														
DGB														
JPN														
DFB														
FHB														
LWG														
JPD														
DGA														
DEC														
JPH														
JOG														
DDK														

Question 38

Exhibit	Chapter	Title/Description	MWC	MAT	Recorded	Forecast	2024	2025	2026	2027	2028	2029	2030
1	1	Introduction											
2	1	Safety, Risk, and Climate Resilience											
2	2	Business Planning and Execution											
3	1	Gas Operations											
3	4	Asset Family – Distribution Mains and Services											
3	5	Asset Family – Transmission Pipe											
3	6	Asset Family – Facilities											
3	7	Asset Family – Storage											
3	8	Gas Operations & Maintenance											
3	9	Gas System Ops & Natural Gas Storage Strategy											
3	10	Gas Technology											
3	11	Other Gas Support											
4	1	Electric Distribution Policy and Introduction											
4	2	Electric Distribution Forecast Summary and Investment Planning											
4	3	Electric Distribution Risk Management											
4	4	Wildfire Mitigation Summary and Strategy Support											
4	5	Wildfire Situational Awareness and Forecasting											
4	6	Wildfire Operational Mitigations (PSPS, EPSS, Cust. Battery Programs)											
4	7	Wildfire System Hardening											
4	8	Vegetation Management											
4	9	Electric Distribution Capacity, Engineering, & Planning											
4	10	New Business and Work at the Request of Others											
4	11	Electric Emergency Recovery											
4	12	Distribution Systems Operations											
4	13	Field Metering											
4	14	Distribution Inspections											
4	15	Overhead Maintenance and Poles											
4	15	Overhead Maintenance and Poles											
4	16	Underground Maintenance & Infrastructure Replacement											
4	17	Overhead Infrastructure Replacement & Reliability											
4	18	Substation Asset Management											
4	19	Distribution System Automation and Protection											
4	20	ED Mapping and Data Management											
4	21	ED and Wildfire Mitigation Information Technology											
4	22	Grid Modernization and Grid Technology											

4	22	Grid Modernization and Grid Technology
4	23	ED Support Activities
5	1	Others
5	2	Energy Supply Risk Management
5	3	Hydro Operations Costs
5	4	Natural Gas, Solar, and Energy Storage Operations Costs
5	5	Energy Policy and Procurement Administration
5	6	Energy Supply Technology Programs
5	7	Energy Supply Ratemaking
6	1	Customer & Enterprise Solutions Summary
6	2	Local Customer Engagement
6	3	Customer Programs
6	4	Customer Communications
6	5	Customer Service, with attach.
6	6	Billing, Revenue and Credit
6	7	Metering Services and Engineering
6	8	Gas AMI Program
6	9	Electric AMI Program
6	10	Customer & Enterprise Solutions Business Operations
6	11	Customer & Enterprise Solutions Techn. Value Streams
6	12	Mobile Home Park Utility Upgrade Program
7	1	Enterprise Health and Safety
7	2	Transportation and Aviation Services
7	3	Sourcing and Materials
7	4	Real Estate
7	5	Land, Environmental and Permitting Services
7	6	Information & Records Governance
7	7	Information Technology and Data Management
7	8	Cyber and Corporate Security
7	9	Emergency Preparedness & Response
7	10	Enterprise Risk Management
8	1	People Organization Overview
8	2	People Organization
8	3	Compensation and Labor Escalation
8	4	Employee Benefits
8	5	Occupational Health
8	6	Report on Inclusion and Belonging
8	7	Total Compensation Study
8	App A	Benefit Plan Reporting
9	1	Introduction
9	2	Finance Organization Costs
9	3	Insurance Company-Wide Expense
9	4	Corporate Affairs
9	5	Ethics and Compliance

9	6	Law Organization					
9	7	PG&E Corporation and PG&E Executive Offices; and Corporate Secretary Department Costs					
9	8	Strategy					
9	9	A&G Ratemaking Adjustments					
10	1	Results of Operations: Summary of Exhibit					
10	2	Cost Allocation					
10	3	SAP FERC Translation					
10	4	Operations and Maintenance Expense					
10	5	Administrative and General Expenses					
10	6	Payroll and Other Taxes					
10	7	Electric, Gas, and Common Plant					
10	8	Depreciation Reserve and Expense					
10	9	Depreciation Study					
10	10	Income and Property Taxes					
10	11	Working Cash					
10	12	Electric, Gas, and Generation Rate Base					
10	13	Other Operating Revenues					
10	14	Calculation of Revenue Requirement					
10	15	Escalation Rates					
10	16	Balancing Accounts					
10	17	Balance Sheet and Statement of Operations					
10	18	Electric Present and Illustrative Proposed Rates					
10	19	Gas Present and Illustrative Proposed rates					
10	App A	Application Detailed RO - Tables					
10	App B	Forecast - Post RO Updates					
11	1	PTYR Proposal					
11	2	Attrition and Proposed Attrition Changes					
11	3	Rate Base Growth in Attrition Years and Related Costs					

Question 40

Forecasted Demand - Quarterly

Energy Load (GWh)

Unmitigated Retail Sales

Conservation and Energy Efficiency

Distributed Generation

Solar

Non-PV DG

Storage

Electric Vehicles

Building Electrification

Retail Sales

Direct Access

Community Choice Aggregation Total

UFE, Transmission & Distribution Losses

Total Requirement

2019				2020				2021				2022				2023				2024				2025				2026			
Q1	Q2	Q3	Q4																												

Peak Load (MW)

Unmitigated Retail Peak

Conservation and Energy Efficiency

Distributed Generation

Solar

Non-PV DG

Electric Vehicles

Building Electrification

Storage

Retail Peak with distribution losses

Direct Access with distribution losses

Community Choice Aggregation

UFE & Transmission Losses

Puget Sound Power & Light (Return)

Total Requirement

2019				2020				2021				2022				2023				2024				2025				2026			
Q1	Q2	Q3	Q4																												

Forecasted Demand - Annual

Energy Load (GWh)

Unmitigated Retail Sales
 Conservation and Energy Efficiency
 Distributed Generation
 Solar
 Non-PV DG
 Large Data Centers
 Storage
 Electric Vehicles
 Building Electrification
 Retail Sales
 Direct Access
 Community Choice Aggregation Total
 UFE, Transmission & Distribution Losses
 Total Requirement

	2019	2020	2021	2022	2023	2024	2025	2026
Unmitigated Retail Sales	0	0	0	0	0	0	0	0
Conservation and Energy Efficiency	0	0	0	0	0	0	0	0
Distributed Generation	0	0	0	0	0	0	0	0
Solar	0	0	0	0	0	0	0	0
Non-PV DG	0	0	0	0	0	0	0	0
Large Data Centers	0	0	0	0	0	0	0	0
Storage	0	0	0	0	0	0	0	0
Electric Vehicles	0	0	0	0	0	0	0	0
Building Electrification	0	0	0	0	0	0	0	0
Retail Sales	0	0	0	0	0	0	0	0
Direct Access	0	0	0	0	0	0	0	0
Community Choice Aggregation Total	0	0	0	0	0	0	0	0
UFE, Transmission & Distribution Losses	0	0	0	0	0	0	0	0
Total Requirement	0	0	0	0	0	0	0	0

Peak Load (MW)

Unmitigated Retail Peak
 Conservation and Energy Efficiency
 Distributed Generation
 Solar
 Non-PV DG
 Electric Vehicles
 Building Electrification
 Large Data Centers
 Storage
 Retail Peak with distribution losses
 Direct Access with distribution losses
 Community Choice Aggregation
 UFE & Transmission Losses
 Puget Sound Power & Light (Return)
 Total Requirement

	2019	2020	2021	2022	2023	2024	2025	2026
Unmitigated Retail Peak	0	0	0	0	0	0	0	0
Conservation and Energy Efficiency	0	0	0	0	0	0	0	0
Distributed Generation	0	0	0	0	0	0	0	0
Solar	0	0	0	0	0	0	0	0
Non-PV DG	0	0	0	0	0	0	0	0
Electric Vehicles	0	0	0	0	0	0	0	0
Building Electrification	0	0	0	0	0	0	0	0
Large Data Centers	0	0	0	0	0	0	0	0
Storage	0	0	0	0	0	0	0	0
Retail Peak with distribution losses	0	0	0	0	0	0	0	0
Direct Access with distribution losses	0	0	0	0	0	0	0	0
Community Choice Aggregation	0	0	0	0	0	0	0	0
UFE & Transmission Losses	0	0	0	0	0	0	0	0
Puget Sound Power & Light (Return)	0	0	0	0	0	0	0	0
Total Requirement	0	0	0	0	0	0	0	0

Question 41

Historical Demand - Quarterly

Energy Load (GWh)

Unmitigated Retail Sales

Conservation and Energy Efficiency

Distributed Generation

Solar

Non-PV DG

Storage

Electric Vehicles

Building Electrification

Retail Sales

Direct Access

Community Choice Aggregation Total

UFE, Transmission & Distribution Losses

Total Requirement

	2019				2020				2021				2022				2023				2024				2025			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3																					

Peak Load (MW)

Unmitigated Retail Peak

Conservation and Energy Efficiency

Distributed Generation

Solar

Non-PV DG

Electric Vehicles

Building Electrification

Storage

Retail Peak with distribution losses

Direct Access with distribution losses

Community Choice Aggregation

UFE & Transmission Losses

Puget Sound Power & Light (Return)

Total Requirement

	2019				2020				2021				2022				2023				2024				2025			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3																					

