



Question 2

Expense, '000 Nominal

	Recorded 2023	Recorded 2024	Forecast 2027	Forecast 2028	Forecast 2029	Forecast 2030 FILED
Pole Reinforcement						02/03/26
Pole Test and Treat						11:41 AM
Pole Reinforcement via Steel Trusses						A2505009

Capital, '000 Nominal

	Recorded 2023	Recorded 2024	Forecast 2027	Forecast 2028	Forecast 2029	Forecast 2030
Pole Reinforcement						
Pole Test and Treat						
Pole Reinforcement via Steel Trusses						

Question 28

MAT Code	Statutory Requirement(s)	Total Cost					Required Work Cost				Additional Costs (Total Cost - Required Work Cost)			
		BY 2023	FY 2027	FY 2028	FY 2029	FY 2030	FY 2027	FY 2028	FY 2029	FY 2030	2027	2028	2029	2030
27A														
50G														
50P														
50S														
3KA														
74A														
21#														
3PB														
DFA														
DDG														
FIG														
FIP														
DEA														
GJB														
DDD														
JTH														
FIS														
JTK														
FII														
DGB														
JPN														
DFB														
FHB														
LWG														
JPD														
DGA														
DEC														
JPH														
JOG														
DDK														

Question 38

Exhibit	Chapter	Title/Description	MWC	MAT	Recorded	Forecast					
					2024	2025	2026	2027	2028	2029	2030
1	1	Introduction									
2	1	Safety, Risk, and Climate Resilience									
2	2	Business Planning and Execution									
3	1	Gas Operations									
3	4	Asset Family – Distribution Mains and Services									
3	5	Asset Family – Transmission Pipe									
3	6	Asset Family – Facilities									
3	7	Asset Family – Storage									
3	8	Gas Operations & Maintenance									
3	9	Gas System Ops & Natural Gas Storage Strategy									
3	10	Gas Technology									
3	11	Other Gas Support									
4	1	Electric Distribution Policy and Introduction									
4	2	Electric Distribution Forecast Summary and Investment Planning									
4	3	Electric Distribution Risk Management									
4	4	Wildfire Mitigation Summary and Strategy Support									
4	5	Wildfire Situational Awareness and Forecasting									
4	6	Wildfire Operational Mitigations (PSPS, EPSS, Cust. Battery Programs)									
4	7	Wildfire System Hardening									
4	8	Vegetation Management									
4	9	Electric Distribution Capacity, Engineering, & Planning									
4	10	New Business and Work at the Request of Others									
4	11	Electric Emergency Recovery									
4	12	Distribution Systems Operations									
4	13	Field Metering									
4	14	Distribution Inspections									
4	15	Overhead Maintenance and Poles									
4	15	Overhead Maintenance and Poles									
4	16	Underground Maintenance & Infrastructure Replacement									
4	17	Overhead Infrastructure Replacement & Reliability									
4	18	Substation Asset Management									
4	19	Distribution System Automation and Protection									
4	20	ED Mapping and Data Management									
4	21	ED and Wildfire Mitigation Information Technology									
4	22	Grid Modernization and Grid Technology									

Question 40

Forecasted Demand - Quarterly

Energy Load (GWh)

Unmitigated Retail Sales
Conservation and Energy Efficiency
Distributed Generation
Solar
Non-PV DG
Storage
Electric Vehicles
Building Electrification
Retail Sales
Direct Access
Community Choice Aggregation Total
UFE, Transmission & Distribution Losses
Total Requirement

[illegible]

Peak Load (MW)

Unmitigated Retail Peak	
Conservation and Energy Efficiency	
Distributed Generation	
Solar	
Non-PV DG	
Electric Vehicles	
Building Electrification	
Storage	
Retail Peak with distribution losses	
Direct Access with distribution losses	
Community Choice Aggregation	
UFE & Transmission Losses	
Puget Sound Power & Light (Return)	
Total Requirement	

[illegible]

Forecasted Demand - Annual

Energy Load (GWh)

Unmitigated Retail Sales
 Conservation and Energy Efficiency
 Distributed Generation
 Solar
 Non-PV DG
 Large Data Centers
 Storage
 Electric Vehicles
 Building Electrification
 Retail Sales
 Direct Access
 Community Choice Aggregation Total
 UFE, Transmission & Distribution Losses
 Total Requirement

2019	2020	2021	2022	2023	2024	2025	2026
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Peak Load (MW)

Unmitigated Retail Peak
 Conservation and Energy Efficiency
 Distributed Generation
 Solar
 Non-PV DG
 Electric Vehicles
 Building Electrification
 Large Data Centers
 Storage
 Retail Peak with distribution losses
 Direct Access with distribution losses
 Community Choice Aggregation
 UFE & Transmission Losses
 Puget Sound Power & Light (Return)
 Total Requirement

2019	2020	2021	2022	2023	2024	2025	2026
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Question 41

Historical Demand - Quarterly

Energy Load (GWh)

Unmitigated Retail Sales
Conservation and Energy Efficiency
Distributed Generation
 Solar
 Non-PV DG
Storage
Electric Vehicles
Building Electrification
Retail Sales
Direct Access
Community Choice Aggregation Total
UFE, Transmission & Distribution Losses
Total Requirement

[illegible]

Peak Load (MW)

Unmitigated Retail Peak	
Conservation and Energy Efficiency	
Distributed Generation	
Solar	
Non-PV DG	
Electric Vehicles	
Building Electrification	
Storage	
Retail Peak with distribution losses	
Direct Access with distribution losses	
Community Choice Aggregation	
UFE & Transmission Losses	
Puget Sound Power & Light (Return)	
Total Requirement	

[illegible]

Historical Demand - Annual	2019	2020	2021	2022	2023	2024	1Q-3Q 2025
Energy Load (GWh)							
Unmitigated Retail Sales	0	0	0	0	0	0	0
Conservation and Energy Efficiency	0	0	0	0	0	0	0
Distributed Generation	0	0	0	0	0	0	0
Solar	0	0	0	0	0	0	0
Non-PV DG	0	0	0	0	0	0	0
Large Data Centers	0	0	0	0	0	0	0
Storage	0	0	0	0	0	0	0
Electric Vehicles	0	0	0	0	0	0	0
Building Electrification	0	0	0	0	0	0	0
Retail Sales	0	0	0	0	0	0	0
Direct Access	0	0	0	0	0	0	0
Community Choice Aggregation Total	0	0	0	0	0	0	0
UFE, Transmission & Distribution Losses	0	0	0	0	0	0	0
Total Requirement	0	0	0	0	0	0	0

	2019	2020	2021	2022	2023	2024	1Q-3Q 2025
Peak Load (MW)							
Unmitigated Retail Peak	0	0	0	0	0	0	0
Conservation and Energy Efficiency	0	0	0	0	0	0	0
Distributed Generation	0	0	0	0	0	0	0
Solar	0	0	0	0	0	0	0
Non-PV DG	0	0	0	0	0	0	0
Electric Vehicles	0	0	0	0	0	0	0
Building Electrification	0	0	0	0	0	0	0
Large Data Centers	0	0	0	0	0	0	0
Storage	0	0	0	0	0	0	0
Retail Peak with distribution losses	0	0	0	0	0	0	0
Direct Access with distribution losses	0	0	0	0	0	0	0
Community Choice Aggregation	0	0	0	0	0	0	0
UFE & Transmission Losses	0	0	0	0	0	0	0
Puget Sound Power & Light (Return)	0	0	0	0	0	0	0
Total Requirement	0	0	0	0	0	0	0

Question 42

Forecasted Demand - 2027

Energy Load (GWh)

Unmitigated Retail Sales	
Conservation and Energy Efficiency	
Distributed Generation	
Solar	
Non-PV DG	
Storage	
Electric Vehicles	
Building Electrification	
Retail Sales	
Direct Access	
Community Choice Aggregation Total	
UFE, Transmission & Distribution Losses	
Total Requirement	

[illegible]

Peak Load (MW)

Unmitigated Retail Peak	
Conservation and Energy Efficiency	
Distributed Generation	
Solar	
Non-PV DG	
Electric Vehicles	
Building Electrification	
Storage	
Retail Peak with distribution losses	
Direct Access with distribution losses	
Community Choice Aggregation	
UFE & Transmission Losses	
Puget Sound Power & Light (Return)	
Total Requirement	

[illegible]

Question 42

Forecasted Demand - 2028

Energy Load (GWh)

Unmitigated Retail Sales	
Conservation and Energy Efficiency	
Distributed Generation	
Solar	
Non-PV DG	
Storage	
Electric Vehicles	
Building Electrification	
Retail Sales	
Direct Access	
Community Choice Aggregation Total	
UFE, Transmission & Distribution Losses	
Total Requirement	

[illegible]

Peak Load (MW)

Unmitigated Retail Peak	
Conservation and Energy Efficiency	
Distributed Generation	
Solar	
Non-PV DG	
Electric Vehicles	
Building Electrification	
Storage	
Retail Peak with distribution losses	
Direct Access with distribution losses	
Community Choice Aggregation	
UFE & Transmission Losses	
Puget Sound Power & Light (Return)	
Total Requirement	

[illegible]

Question 42

Forecasted Demand - 2029

Energy Load (GWh)

[illegible]

Peak Load (MW)

[illegible]

Question 42

Forecasted Demand - 2030

Energy Load (GWh)

[illegible]

Peak Load (MW)

[illegible]