



Approved Budgets, Goals and Targets for CARE, FERA, and ESA Programs (Program Year 2027)

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05/29/26

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The following tables summarize the Commission-approved participation goals and budget authorization for the CARE, FERA, and ESA programs for Program Year 2027.

CARE

Table 1: CARE Participation and Enrollment Goals (%)

PY	PG&E	SCE	SDG&E	SoCalGas
2027	93%	92%	90%	95%

Table 2: CARE Approved Budgets (\$)

CARE Administrative Budgets					
IOU	PG&E	SCE	SDG&E	SoCalGas	Total
2027	\$8,848,173	\$8,499,853	\$6,351,151	\$9,904,747	\$33,603,924

CARE Subsidy Budgets					
IOU	PG&E	SCE	SDG&E	SoCalGas	Total
2027	\$1,481,000,000	\$1,018,548,247	\$218,878,622	\$221,138,371	\$2,939,565,240

CARE Total Budgets (Administrative + Subsidy)					
IOU	PG&E	SCE	SDG&E	SoCalGas	Total
2027	\$1,489,848,173	\$1,027,048,100	\$225,229,773	\$231,043,118	\$2,973,169,164

FERA

Table 3: FERA Participation and Enrollment Goals (%)

PY	PG&E	SCE	SDG&E
2027	70%	70%	70%

Table 4: FERA Approved Budgets (\$)

FERA Administrative Budgets				
PY	PG&E	SCE	SDG&E	Total
2027	\$3,055,800	\$1,717,244	\$979,185	\$5,752,229

FERA Subsidy Budgets				
PY	PG&E	SCE	SDG&E	Total
2027	\$31,706,650	\$60,519,477	\$5,449,903	\$97,676,030

FERA Total Budgets (Administrative + Subsidy)				
PY	PG&E	SCE	SDG&E	Total
2027	\$34,762,450	\$62,236,721	\$6,429,088	\$103,428,259

ESA

Table 5: ESA Annual Energy Savings Goals (kWh)

PY	PG&E	SCE	SDG&E	SoCalGas	Total
2027	33,214,979	25,051,480	3,939,709	0	62,206,168

Table 6: ESA Annual Energy Savings Goals (kW)

PY	PG&E	SCE	SDG&E	SoCalGas	Total
2027	2,737	9,855	641	0	13,233

Table 7: ESA Annual Energy Savings Goals (Therms)

PY	PG&E	SCE	SDG&E	SoCalGas	Total
2027	1,348,961	289,314	247,731	1,435,220	3,321,226

Table 8: ESA Household Treatment Goals and Targets

PY	PG&E	SCE	SDG&E	SoCalGas	Total
2027	51,099	56,806	14,766	69,837	192,508

Table 9: ESA Approved Budgets (\$)

ESA Administrative Budgets					
IOU	PG&E	SCE	SDG&E	SoCalGas	Total
2027	\$12,721,382	\$9,140,370	\$4,796,812	\$13,313,188	\$39,971,752

Table 10: ESA Approved Budgets by Category (\$) - PG&E

Category	2027 Approved Budget
EE (ESA Main)	\$102,460,793
EE-MF (ESA MFWB, including administration)	\$35,787,565
SPOC (included in line item above)	\$375,829
Pilots	\$0
EE Subtotal	\$138,248,358
Training Center	\$426,698
Workforce Education and Training	\$0
Inspections	\$3,870,097
Marketing and Outreach	\$1,791,562
Studies	\$397,500
Regulatory Compliance	\$836,697
General Administration	\$5,329,181
CPUC Energy Division	\$69,647
Administrative Subtotal	\$12,721,382
Escalation	\$4,517,167
Program Total	\$155,486,907
Staff Proposal Pilot (PP/PD)	\$2,893,520
Portfolio Total	\$158,380,427
Unspent Funds Carry Forward	(\$104,000,000)
ESA Portfolio Funding Total	\$54,380,427

Table 11: ESA Approved Budgets by Category (\$) - SCE

Category	2027 Approved Budget
EE (ESA Main)	\$55,927,327
BE Pilot	\$1,790,000
Clean Energy Home	\$0
EE-MF (ESA MFWB, including administration)	\$10,142,429
SPOC (included in line item above)	\$171,929
Pilots	\$0
EE Subtotal	\$67,909,756
Training Center	\$459,498
Workforce Education and Training	\$0
Inspections	\$968,610
Marketing and Outreach	\$2,230,233
Studies	\$127,500
Regulatory Compliance	\$773,789
General Administration	\$4,528,129
CPUC Energy Division	\$52,611
Administrative Subtotal	\$9,140,370
Escalation	\$0
Program Total	\$77,050,126
Staff Proposal Pilot (PP/PD)	\$0
Portfolio Total	\$77,050,126
Unspent Funds Carry Forward	(\$49,000,000)
ESA Portfolio Funding Total	\$28,050,126

Table 12: ESA Approved Budgets by Category (\$) - SDG&E

Category	2027 Approved Budget
EE (ESA Main)	\$17,214,377
EE-MF (ESA MFWB, including administration)	\$8,954,054
SPOC (included in line item above)	\$346,750
Pilots	\$0
EE Subtotal	\$26,168,431
Training Center	\$160,614
Workforce Education and Training	\$0
Inspections	\$226,892
Marketing and Outreach	\$1,630,135
Studies	\$50,000
Regulatory Compliance	\$213,045
General Administration	\$2,456,346
CPUC Energy Division	\$59,780
Administrative Subtotal	\$4,796,812
Escalation	\$0
Program Total	\$30,965,243
Staff Proposal Pilot (PP/PD)	\$1,791,059
Portfolio Total	\$32,756,302
Unspent Funds Carry Forward	(\$19,039,137)
ESA Portfolio Funding Total	\$13,717,165

Table 13: ESA Approved Budgets by Category (\$) - SoCalGas

Category	2027 Approved Budget
EE (ESA Main)	\$82,844,757
EE-MF (ESA MFWB, including administration)	\$15,743,419
SPOC (included in line item above)	\$308,278
Pilots	\$0
EE Subtotal	\$98,588,176
Training Center	\$851,859
Workforce Education and Training	\$0
Inspections	\$1,634,438
Marketing and Outreach	\$1,505,880
Studies	\$389,750
Regulatory Compliance	\$528,815
General Administration	\$8,292,079
CPUC Energy Division	\$110,367
Administrative Subtotal	\$13,313,188
Escalation	\$0
Program Total	\$111,901,364
Staff Proposal Pilot (PP/PD)	\$0
Portfolio Total	\$111,901,364
Unspent Funds Carry Forward	(\$55,000,000)
ESA Portfolio Funding Total	\$56,901,364