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APPENDIX A

APPROVED & DISALLOWED 2020-2022 WMPMA and FRMMA COSTS
BY CHAPTER
(in \$000s)

Total Recorded 2020-2022 WMPMA and FRMMA Costs	\$2,495,430
Total Disallowances Ordered in this Decision	\$477,269
Total Recoverable 2020-2022 Recorded WMPMA and FRMMA Costs	\$2,018,161
Accounting Adjustments	\$249,698
2020-2022 Costs Approved for Recovery	\$1,768,463

Overhead Electric Distribution Asset Inspections (Chapter 2) (in \$000s)						
Program	Memo Account	Type	MAT/MWC	Recorded Costs	Disallowance	Recoverable
Overhead Patrols	WMPMA	Expense	BFA	\$ 6,072	\$ 6,072	\$ -
	Subtotal			\$ 6,072	\$ 6,072	\$ -
Detailed Overhead Inspections	WMPMA	Expense	BFB	\$ 155,470	\$ -	\$ 155,470
	Subtotal			\$ 155,470	\$ -	\$ 155,470
Overhead Infrared Inspections	WMPMA	Expense	BFC	\$ 4,550	\$ 4,550	\$ -
	Subtotal			\$ 4,550	\$ 4,550	\$ -
Inspections Support Costs	WMPMA	Expense	BFH, BF#, IG#	\$ 41,241	\$ -	\$ 41,241
	Subtotal			\$ 41,241	\$ -	\$ 41,241
TOTAL				\$ 207,332	\$ 10,622	\$ 196,710

Emergency Repairs and Replacements (Chapter 3) (in \$000s)				
Program	Memo Account	Type	MAT/MWC	Recorded Costs
Emergency Repair of Damaged Facilities	WMPMA	Expense	BHB	\$ 4,491
	Subtotal			\$ 4,491
Emergency Replacement of Damaged Facilities	WMPMA	Capital	17B	\$ 33,851
	WMPMA	Capital	17P	\$ 135
	Subtotal			\$ 33,986
TOTAL				\$ 38,477
Cal Advocates' Recommended Disallowances for Cancelled Orders - Expenses (Estimated)				
Cal Advocates' Recommended Disallowances for Cancelled Orders - Capital Expenditures (Estimated)				
Subtotal - Cal Adv's Recommended Disallowances (Estimated)				
TOTAL				\$ 38,477

Disallowance	Recoverable
\$ -	\$ 4,491
\$ -	\$ 4,491
\$ -	\$ 33,851
\$ -	\$ 135
\$ -	\$ 33,986
\$ -	\$ 38,477
\$ 6	\$ -
\$ -	\$ -
\$ 6	\$ -
\$ 6	\$ 38,471

Pole Assessments and Replacements (Chapter 4) (in \$000s)						
Program	Memo Account	Type	MAT/MWC	Recorded Costs	Disallowance	Recoverable
Intrusive Inspection and Pole Restoration Program	WMPMA	Expense	GAA	\$ 14,444	\$ -	\$ 14,444
	WMPMA	Expense	GAD	\$ 970	\$ -	\$ 970
	WMPMA	Expense	GA#	\$ (1,635)	\$ -	\$ (1,635)
	Subtotal			\$ 13,778	\$ -	\$ 13,778
Pole Loading and Wind Loading Analysis Program	WMPMA	Expense	GAC	\$ 52,464	\$ -	\$ 52,464
	WMPMA	Expense	BFH	\$ 6,016	\$ -	\$ 6,016
	WMPMA	Expense	AB#	\$ 61	\$ -	\$ 61
	WMPMA	Capital	21A	\$ 3,250	\$ -	\$ 3,250
	Subtotal			\$ 61,791	\$ -	\$ 61,791
Pole Replacement Program	WMPMA	Capital	07D	\$ 831,356	\$ 111,817	\$ 719,539
	WMPMA	Capital	07O	\$ 23,856	\$ 7,440	\$ 16,416
	WMPMA	Capital	07C	\$ 317	\$ -	\$ 317
	FRMMA	Capital	07C	\$ 52	\$ -	\$ 52
	Non-Incremental Costs				\$ 19,063	\$ -
	Subtotal			\$ 855,581	\$ 138,320	\$ 717,261
TOTAL				\$ 931,150	\$ 138,320	\$ 792,830

Cal Advocates' Recommended Disallowances for Cancelled Orders - Expenses (Estimated)	
Cal Advocates' Recommended Disallowances for Cancelled Orders - Capital Expenditures (Estimated)	
Subtotal - Cal Adv's Recommended Disallowances (Estimated)	
TOTAL	\$ 931,150

\$ 15	\$ -
\$ 1,766	\$ -
\$ 1,781	\$ -
\$ 140,101	\$ 791,049

Distribution Line Repairs and Replacements (Chapter 5) (in \$000s)				
Program	Memo Account	Type	MAT/MWC	Recorded Costs
Overhead Non-Pole Replacement and Corrective Maintenance	WMPMA	Capital	2AA	\$ 344,941
	WMPMA	Expense	KAA	\$ 181,127
	WMPMA	Expense	KAQ	\$ 187
	Subtotal			\$ 526,255
Overhead Critical Operating Equipment and Corrective Maintenance	WMPMA	Expense	KAF	\$ 1,869
	WMPMA	Capital	2AE	\$ 32,277
	Subtotal			\$ 34,146
Idle Facilities Removal	WMPMA	Capital	2AF	\$ 8,417
	Non-Incremental Costs			
	Subtotal			\$ 8,417
Maintenance Support Costs	WMPMA	Expense	AB#	\$ 2,650
	WMPMA	Expense	KA#	\$ 1,216
	WMPMA	Capital	21#	\$ 1,226
	Subtotal			\$ 5,092
Bird Safe Installation, Replacements, and Retrofits	WMPMA	Expense	KAD	\$ 25
	FRMMA	Expense	KAD	\$ 114
	FRMMA	Expense	KAC	\$ 132
	FRMMA	Capital	2AB	\$ 14
	Subtotal			\$ 285
TOTAL				\$ 574,195
Cal Advocates' Recommended Disallowances for Cancelled Orders - Expenses (Estimated)				
Cal Advocates' Recommended Disallowances for Cancelled Orders - Capital Expenditures (Estimated)				
Subtotal - Cal Adv's Recommended Disallowances (Estimated)				
TOTAL				\$ 574,195

Disallowance	Recoverable
\$ 166,752	\$ 178,189
\$ 112,687	\$ 68,440
\$ -	\$ 187
\$ 279,439	\$ 246,816
\$ 1,789	\$ 80
\$ 3,918	\$ 28,359
\$ 5,707	\$ 28,439
\$ 5,012	\$ 3,294
\$ 111	\$ -
\$ 5,123	\$ 3,294
\$ -	\$ 2,650
\$ -	\$ 1,216
\$ -	\$ 1,226
\$ -	\$ 5,092
\$ 25	\$ -
\$ 36	\$ 78
\$ 132	\$ -
\$ 14	\$ -
\$ 207	\$ 78.0
\$ 290,476	\$ 283,719
\$ 1,159	\$ -
\$ 1,185	\$ -
\$ 2,344	\$ -
\$ 292,820	\$ 281,375

Substation Repairs and Replacements (Chapter 6) (in \$000s)				
Program	Memo Account	Type	MAT/MWC	Recorded Costs
Supplemental Substation Inspection & Repair	WMPMA	Expense	GC2	\$ 5,512
	WMPMA	Expense	GC5	\$ 12,873
	Subtotal			\$ 18,385
Defensible Space Management	WMPMA	Expense	GCG	\$ 12,355
	Subtotal			\$ 12,355
Temporary Generation	WMPMA	Expense	GC2	\$ 145
	WMPMA	Expense	IG#	\$ 42,958
	Subtotal			\$ 43,103
Infrastructure Hardening & Animal Abatement	WMPMA	Capital	48L	\$ 261
	WMPMA	Capital	59F	\$ 18,991
	Subtotal			\$ 19,253
PSPS Impact Mitigations	WMPMA	Capital	59F	\$ 5,935
	WMPMA	Capital	48D	\$ 7,584
	Subtotal			\$ 13,519
Temporary Generation	WMPMA	Capital	48A	\$ 92
	Subtotal			\$ 92
TOTAL				\$ 106,707

Disallowance	Recoverable
\$ 4,136	\$ 1,376
\$ -	\$ 12,873
\$ 4,136	\$ 14,249
\$ -	\$ 12,355
\$ -	\$ 12,355
\$ -	\$ 145
\$ -	\$ 42,958
\$ -	\$ 43,103
\$ -	\$ 261
\$ -	\$ 18,991
\$ -	\$ 19,253
\$ -	\$ 5,935
\$ -	\$ 7,584
\$ -	\$ 13,519
\$ -	\$ 92
\$ -	\$ 92
\$ 4,136	\$ 102,571

Power Generation (Chapter 7) (in \$000s)				
Program	Memo Account	Type	MAT/MWC	Recorded Costs
Defensible Space Management	FRMMA	Expense	IG	\$ 3,848
	WMPMA	Expense	IG	\$ 1,546
	Subtotal			\$ 5,394
Supplemental Switchyard Inspection & Repair	WMPMA	Expense	IG	\$ 4,414
	WMPMA	Capital	2L	\$ 357
	FRMMA	Expense	IG	\$ 2,390
	Subtotal			\$ 7,161
Switchyard Wildfire Tools/Box	WMPMA	Expense	IG	\$ 15
	Subtotal			\$ 15
Animal Abatement	WMPMA	Expense	IG	\$ 237
	FRMMA	Capital	2L	\$ 511
	Subtotal			\$ 748
TOTAL				\$ 13,318

Disallowance	Recoverable
\$ -	\$ 3,848
\$ -	\$ 1,546
\$ -	\$ 5,394
\$ -	\$ 4,414
\$ -	\$ 357
\$ -	\$ 2,390
\$ -	\$ 7,161
\$ -	\$ 15
\$ -	\$ 15
\$ -	\$ 237
\$ -	\$ 511
\$ -	\$ 748
\$ -	\$ 13,318

Enhanced Powerline Safety Settings (Chapter 8) (in \$000s)				
Program	Memo Account	Type	MAT/MWC	Recorded Costs
Supervisory Control and Data Acquisition (SCADA) Testing Work, Control Center, Dispatch	FRMMA	Expense	BAF	\$ 2,998
	WMPMA	Expense	BAF	\$ 111
	WMPMA	Expense	BAH	\$ 598
	WMPMA	Expense	DD#	\$ 610
	WMPMA	Expense	HGD	\$ 3,393
	Subtotal			\$ 7,710
Additional Patrols and Related Support	FRMMA	Expense	BHE	\$ 12,658
	WMPMA	Expense	BFJ	\$ 868
	WMPMA	Expense	BHE	\$ 12,877
	WMPMA	Expense	IG#	\$ 18,546
	Subtotal			\$ 44,949
Reprogramming Devices and Engineering	FRMMA	Expense	FZA	\$ 1,396
	FRMMA	Expense	FZE	\$ 651
	WMPMA	Expense	FZA	\$ 4,512
	WMPMA	Expense	FZE	\$ 8,476
	Subtotal			\$ 15,035
Substation Support	FRMMA	Expense	GC2	\$ 437
	WMPMA	Expense	GC2	\$ 3,993
	FRMMA	Capital	09B	\$ 2,737
	WMPMA	Capital	48D	\$ 990
	WMPMA	Capital	09B	\$ 12,189
	Subtotal			\$ 20,346
Program Support	FRMMA	Expense	IG#	\$ 10
	WMPMA	Expense	IG#	\$ 14,209
	Subtotal			\$ 14,219
Automation and Protection	WMPMA	Expense	HXA	\$ 1,473
	WMPMA	Capital	49A	\$ 1,250
	WMPMA	Capital	49X	\$ 3,619
	Subtotal			\$ 6,342
TOTAL				\$ 108,601

Disallowance	Recoverable
\$ -	\$ 2,998
\$ -	\$ 111
\$ -	\$ 598
\$ -	\$ 610
\$ -	\$ 3,393
\$ -	\$ 7,710
\$ -	\$ 12,658
\$ -	\$ 868
\$ -	\$ 12,877
\$ -	\$ 18,546
\$ -	\$ 44,949
\$ -	\$ 1,396
\$ -	\$ 651
\$ -	\$ 4,512
\$ -	\$ 8,476
\$ -	\$ 15,035
\$ -	\$ 437
\$ -	\$ 3,993
\$ -	\$ 2,737
\$ -	\$ 990
\$ -	\$ 12,189
\$ -	\$ 20,346
\$ -	\$ 10
\$ -	\$ 14,209
\$ -	\$ 14,219
\$ -	\$ 1,473
\$ -	\$ 1,250
\$ -	\$ 3,619
\$ -	\$ 6,342
\$ -	\$ 108,601

Enhanced Automation and Remote Grid (Chapter 9) (in \$000s)				
Program	Memo Account	Type	MAT/MWC	Recorded Costs
Remote Grid Pilot	FRMMA	Expense	AB#	\$ 3,202
	WMPMA	Expense	AB#	\$ 4,303
	WMPMA	Expense	KAT	\$ 107
	WMPMA	Capital	21#	\$ 171
	Subtotal			\$ 7,783
Meter-Based Sensors	WMPMA	Expense	AB#	\$ 3,146
	WMPMA	Capital	21A	\$ (30)
	Subtotal			\$ 3,116
Distribution Fault Anticipation (DFA) and Early Fault Detection (EFD)	WMPMA	Expense	FZA	\$ 3,900
	Subtotal			\$ 3,900
Distribution, Transmission, and Substation: Fire Action Schemes and Technology (DTS-FAST)	FRMMA	Capital	21#	\$ 792
	WMPMA	Capital	21#	\$ 1,118
	Subtotal			\$ 1,910
Medium Voltage Line Sensors, DFA, and EFD	WMPMA	Capital	49I	\$ 23,027
	Subtotal			\$ 23,027
Rapid Earth Fault Current Limiter (REFCL)	WMPMA	Capital	49R	\$ 2,862
	Subtotal			\$ 2,862
Line Recloser Upgrades	WMPMA	Capital	49A	\$ 4,089
	Subtotal			\$ 4,089
TOTAL				\$ 46,687

Disallowance	Recoverable
\$ -	\$ 3,202
\$ -	\$ 4,303
\$ -	\$ 107
\$ -	\$ 171
\$ -	\$ 7,783
\$ -	\$ 3,146
\$ -	\$ (30)
\$ -	\$ 3,116
\$ -	\$ 3,900
\$ -	\$ 3,900
\$ -	\$ 792
\$ -	\$ 1,118
\$ -	\$ 1,910
\$ -	\$ 23,027
\$ -	\$ 23,027
\$ -	\$ 2,862
\$ -	\$ 2,862
\$ -	\$ 4,089
\$ -	\$ 4,089
\$ -	\$ 46,687

Data Management & Analytics and Mapping (Chapter 10) (in \$000s)				
Program	Memo Account	Type	MAT/MWC	Recorded Costs
Data Management and Analytics	WMPMA	Expense	GEP	\$ 6,330
	FRMMA	Expense	GEP	\$ 3,015
	Subtotal			\$ 9,345
Mapping	WMPMA	Expense	GEO	\$ 6,758
	FRMMA	Expense	GEO	\$ 22
	Subtotal			\$ 6,780
TOTAL				\$ 16,125

Disallowance	Recoverable
\$ -	\$ 6,330
\$ -	\$ 3,015
\$ -	\$ 9,345
\$ -	\$ 6,758
\$ -	\$ 22
\$ -	\$ 6,780
\$ -	\$ 16,125

Wildfire Support Costs (Chapter 11) (in \$000s)				
Program	Memo Account	Type	MAT/MWC	Recorded Costs
Ignition Investigations	WMPMA	Expense	AB#, IG#	\$ 9,473
	Subtotal			\$ 9,473
Operational Management/Operational Support	WMPMA	Expense	AB6	\$ 24,714
	Subtotal			\$ 24,714
Regulatory Compliance & Support	WMPMA	Expense	AB#	\$ 19,689
	FRMMA	Expense	AB#	\$ 408
	Subtotal			\$ 20,097
Government/PMO	WMPMA	Expense	AB#, AB6	\$ 6,206
	FRMMA	Expense	AB#, AB6	\$ 721
	Subtotal			\$ 6,927
Wildfire Risk Enablement	WMPMA	Expense	AB6, IG#	\$ 5,832
	FRMMA	Expense	AB#, BAF, IG#	\$ 11,569
	FRMMA	Capital	10J	\$ 572
	Subtotal			\$ 17,973
Wildfire Risk Analysis and Research	WMPMA	Expense	AB#	\$ 9,154
	FRMMA	Expense	AB6, IG#, AB#	\$ 22,540
	WMPMA	Capital	21#	\$ 9,255
	Subtotal			\$ 40,949
TOTAL				\$ 120,133

Disallowance	Recoverable
\$ -	\$ 9,473
\$ -	\$ 9,473
\$ 8,164	\$ -
\$ 8,164	\$ 16,550
\$ -	\$ 19,689
\$ -	\$ 408
\$ -	\$ 20,097
\$ -	\$ 6,206
\$ -	\$ 721
\$ -	\$ 6,927
\$ -	\$ 5,832
\$ -	\$ 11,569
\$ -	\$ 572
\$ -	\$ 17,973
\$ -	\$ 9,154
\$ -	\$ 22,540
\$ -	\$ 9,255
\$ -	\$ 40,949
\$ 8,164	\$ 111,969

Shared Services (Chapter 12) (in \$000s)				
Program	Memo Account	Type	MAT/MWC	Recorded Costs
Enterprise Health and Safety	WMPMA	Expense	IG	\$ 48
	Subtotal			\$ 48
Sourcing	WMPMA	Expense	JL	\$ 3,824
	Subtotal			\$ 3,824
CRESS	WMPMA	Expense	IG	\$ 2,199
	WMPMA	Capital	23	\$ 58,324
	FRMMA	Capital	23	\$ 38,241
	Subtotal			\$ 98,764
Land and Environmental Management	FRMMA	Expense	IG	\$ 5,045
	Subtotal			\$ 5,045
TOTAL				\$ 107,681

Disallowance	Recoverable
\$ -	\$ 48
\$ -	\$ 48
\$ 3,824	\$ -
\$ 3,824	\$ -
\$ -	\$ 2,199
\$ -	\$ 58,324
\$ -	\$ 38,241
\$ -	\$ 98,764
\$ -	\$ 5,045
\$ -	\$ 5,045
\$ 3,824	\$ 103,857

Information Technology (Chapter 13) (in \$000s)				
Program	Memo Account	Type	MAT/MWC	Recorded Costs
IT Situational Awareness	WMPMA	Expense	IG	\$ 704
	WMPMA	Capital	2F	\$ 4,443
	FRMMA	Expense	IG	\$ 124
	FRMMA	Capital	2F	\$ 976
	Subtotal			\$ 6,247
IT Asset and System Inspection Program	WMPMA	Expense	IG	\$ 1,119
	WMPMA	Capital	2F	\$ 5,272
	FRMMA	Expense	IG	\$ 115
	FRMMA	Capital	2F	\$ 1,259
	Subtotal			\$ 7,765
IT Asset Risk Program	WMPMA	Expense	IG	\$ 7,559
	WMPMA	Capital	2F	\$ 20,540
	FRMMA	Expense	IG	\$ 14
	FRMMA	Capital	2F	\$ 193
	Subtotal			\$ 28,306
IT Data Enablement Program	WMPMA	Expense	IG	\$ 7,217
	FRMMA	Capital	2F	\$ 8,139
	Subtotal			\$ 15,356
IT EPSS Program	WMPMA	Expense	IG	\$ 611
	FRMMA	Capital	2F	\$ 5,307
	Subtotal			\$ 5,918
Cybersecurity	FRMMA	Expense	IG	\$ 213
	FRMMA	Capital	2F	\$ 1,566
	Subtotal			\$ 1,779
IT Operations and Maintenance	WMPMA	Expense	IG	\$ 47,547
	FRMMA	Expense	IG	\$ 6,171
	Subtotal			\$ 53,718
IT Lifecycle	WMPMA	Expense	IG	\$ 4
	FRMMA	Expense	IG	\$ 583
	WMPMA	Capital	2F	\$ 462
	Subtotal			\$ 1,049
TOTAL				\$ 120,138

Disallowance	Recoverable
\$ -	\$ 704
\$ -	\$ 4,443
\$ -	\$ 124
\$ -	\$ 976
\$ -	\$ 6,247
\$ -	\$ 1,119
\$ -	\$ 5,272
\$ -	\$ 115
\$ -	\$ 1,259
\$ -	\$ 7,765
\$ -	\$ 7,559
\$ -	\$ 20,540
\$ -	\$ 14
\$ -	\$ 193
\$ -	\$ 28,306
\$ -	\$ 7,217
\$ -	\$ 8,139
\$ -	\$ 15,356
\$ -	\$ 611
\$ -	\$ 5,307
\$ -	\$ 5,918
\$ -	\$ 213
\$ -	\$ 1,566
\$ -	\$ 1,779
\$ -	\$ 47,547
\$ -	\$ 6,171
\$ -	\$ 53,718
\$ -	\$ 4
\$ -	\$ 583
\$ -	\$ 462
\$ -	\$ 1,049
\$ -	\$ 120,138

Customer and Communications (Chapter 14) (in \$000s)					Disallowance	Recoverable
Program	Memo Account	Type	MAT/MWC	Recorded Costs		
Wildfire Communications	FRMMA	Expense	IG	\$ 7,592	\$ 7,592	\$ -
	WMPMA	Expense	IG	\$ 7,502	\$ 7,502	\$ -
	Subtotal			\$ 15,094	\$ 15,094	\$ -
Enhanced Powerline Safety Settings (EPSS) Education and Outreach	FRMMA	Expense	IG	\$ 492	\$ -	\$ 492
	WMPMA	Expense	IG	\$ 17,138	\$ 2,502	\$ 14,636
	Subtotal			\$ 17,630	\$ 2,502	\$ 15,128
Portable Battery Program	FRMMA	Expense	IG	\$ 18,273	\$ -	\$ 18,273
	WMPMA	Expense	IG	\$ 33,050	\$ -	\$ 33,050
	Subtotal			\$ 51,323	\$ -	\$ 51,323
Generator and Battery Rebate Program	FRMMA	Expense	IG	\$ 148	\$ -	\$ 148
	WMPMA	Expense	IG	\$ 1,911	\$ -	\$ 1,911
	Subtotal			\$ 2,059	\$ -	\$ 2,059
Disability Disaster Access and Resources Program	WMPMA	Expense	IG	\$ 9,591	\$ -	\$ 9,591
	Subtotal			\$ 9,591	\$ -	\$ 9,591
211 Partnership	WMPMA	Expense	IG	\$ 2,171	\$ -	\$ 2,171
	Subtotal			\$ 2,171	\$ -	\$ 2,171
Electric Vehicle Charging Network Support and Resiliency	WMPMA	Expense	IG	\$ 984	\$ -	\$ 984
	Subtotal			\$ 984	\$ -	\$ 984
Backup Power Transfer Meter Program	WMPMA	Expense	IG	\$ 153	\$ -	\$ 153
	WMPMA	Capital	3M	\$ 5,878	\$ -	\$ 5,878
	Subtotal			\$ 6,031	\$ -	\$ 6,031
TOTAL				\$ 104,883	\$ 17,596	\$ 87,287

COST SUMMARY TABLES

	WMPMA		FRMMA	
	Capital Expenditure	Operating & Maintenance Expenses	Capital Expenditure	Operating & Maintenance Expenses
PG&E Application Request	\$ 1,476,370	\$ 646,177	\$ 46,892	\$ 76,293
Cal Advocates Disallowances	\$ (613,183)	\$ (280,764)	\$ (4,410)	\$ (22,226)
TURN Disallowances	\$ (892,404)	\$ (486,594)	\$ (38)	\$ (268)
Adopted Disallowances	\$ (317,065)	\$ (152,431)	\$ (14)	\$ (7,760)

PG&E Cost Category	PG&E Application Request	Approved Disallowances
Overhead Electric Distribution Asset Inspections	\$ 133,391	\$ 10,622
Emergency Repairs and Replacements	\$ 37,647	\$ 6
Pole Assessments and Replacements	\$ 922,978	\$ 140,102
Distribution Line Repairs and Replacements	\$ 495,779	\$ 292,820
Substation Repairs and Replacements	\$ 77,750	\$ 4,136
Power Generation	\$ 13,214	\$ -
Enhanced Powerline Safety Settings	\$ 96,479	\$ -
Enhanced Automation and Remote Grid	\$ 43,347	\$ -
Data Management & Analytics and Mapping	\$ 13,229	\$ -
Wildfire Support Costs	\$ 102,436	\$ 8,164
Shared Services	\$ 107,607	\$ 3,824
Information Technology	\$ 120,092	\$ -
Customer and Communications	\$ 81,783	\$ 17,596
TOTAL	\$ 2,245,732	\$ 477,270

2020-2022 COSTS APPROVED FOR RECOVERY		
RECOVERABLE COSTS (in thousand dollars)		
1	Total Recorded 2020-2022 WMPMA and FRMMA Costs	\$ 2,495,430
2	Total Disallowances Ordered in this Decision	\$ 477,269
3	Total Recoverable 2020-2022 Recorded WMPMA and FRMMA Costs	\$ 2,018,161
ACCOUNTING ADJUSTMENTS (in thousand dollars)		
4	1) Removal of costs identified in the E&Y Audit	\$ 3,133
5	2) Removal of Overhead Expenses to align with the 2020 GRC Decision	\$ 9,615
6	3) PG&E's Concessions	\$ 3,263
	Subtotal (Total of the First Three Accounting Adjustments)	\$ 16,011
Removing the Disallowances Ordered in this Decision		
7	Total Recorded 2020-2022 WMPMA and FRMMA Costs	\$ 2,495,430
8	Total of the First Three Accounting Adjustments	\$ 16,011
9	Recorded 2020-2022 WMPMA and FRMMA Costs After the First 3 Adjustments	\$ 2,479,419
10	4) Removal of disallowances ordered in this decision	\$ 477,269
	Recoverable 2020-2022 WMPMA and FRMMA Costs	\$ 2,002,150
Applying the Wildfire OII Penalites		
11	Recoverable 2020-2022 WMPMA and FRMMA Costs	\$ 2,002,150
12	\$1.625 billion penalty on Distribution Safety Repair Costs	\$ 35,559
13	\$198 million penalty imposed in the Wildfire OII Decision	\$ 198,000
14	Approved 2020-2022 WMPMA and FRMMA Costs for Recovery	\$ 1,768,591

(END OF APPENDIX A)