

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**



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Application of Southern California Gas
Company (U904G) for Authority, Among
Other Things, to Update its Gas Revenue
Requirement and Base Rates Effective on
January 1, 2028

Application 26-06-014
(Filed June 15, 2026)

And Related Matter.

Application No. A.26-06-015

**SAN DIEGO GAS & ELECTRIC COMPANY'S (U 902 M) MOTION FOR LEAVE TO
FILE CORRECTED APPENDIX I TO TEST YEAR 2028 GENERAL RATE CASE
APPLICATION**

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October 28, 2026

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Application of Southern California Gas Company (U904G) for Authority, Among Other Things, to Update its Gas Revenue Requirement and Base Rates Effective on January 1, 2028

And Related Matter.

Application 26-06-014
(Filed June 15, 2026)

Application No. A.26-06-015

**SAN DIEGO GAS & ELECTRIC COMPANY’S (U 902 M) MOTION FOR LEAVE TO
FILE CORRECTED APPENDIX I TO TEST YEAR 2028 GENERAL RATE CASE
APPLICATION**

Pursuant to Rule 11.1 of the Rules of Practice and Procedure of the California Public Utilities Commission (the “Commission”), San Diego Gas & Electric Company (“SDG&E”) hereby files this motion seeking leave to file a complete and corrected version of Appendix I – *Affordability Metrics* to its Test Year 2028 General Rate Case (“GRC”) Application.

SDG&E filed its Test Year 2028 GRC on June 15, 2026, which included Appendix I. However, SDG&E recently discovered that the filed version of Appendix I inadvertently omitted the Gas Affordability Metrics portion of the appendix (pages I-18 through I-25). The filed version of SDG&E’s Appendix I only included the Electric Affordability Metrics (pages I-1 through I-17).

In order to ensure that a complete and accurate version of Appendix I is available on the proceeding docket, SDG&E proposes to individually file the corrected version of Appendix I, which is attached hereto. Other than attaching the missing Gas Affordability Metrics portion, no other changes or modifications have been made to Appendix I. For clarity, the label “CORRECTED” has been added to the corrected version of Appendix I.

SDG&E respectfully requests permission to file the attached corrected version of Appendix I to ensure a complete and accurate record. SDG&E does not believe that any party would be prejudiced by granting this relief as the corrected version of Appendix I does not affect the revenue requirement requested in the Application nor any other substantive request.

Respectfully submitted,

/s/ Roger A. Cerda

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SAN DIEGO GAS & ELECTRIC COMPANY

October 28, 2026

CORRECTED APPENDIX I

**SAN DIEGO GAS & ELECTRIC
TY 2028 GRC PHASE 1 APPLICATION**

**ELECTRIC AFFORDABILITY REQUIREMENTS
PER D.22-08-023 & D.25-12-044
APPENDIX I**

**SAN DIEGO GAS & ELECTRIC
TY 2028 GRC PHASE 1 APPLICATION
ELECTRIC AFFORDABILITY REQUIREMENTS PER D.22-08-023 & D.25-12-044**

Lowest - Highest Affordability Impact by Climate Zone	Incremental Change in Affordability Ratio for 20th Percentile Households (AR20)		Incremental Change in Time for Households Earning Minimum Wage (HM)			Incremental Change in AR20 in Areas of Affordability Concern
			City of San Diego	CA Statewide	CA Statewide - Fast Food Workers	
	Year	CARE/Non-CARE	CARE/Non-CARE			CARE/Non-CARE
	2028	-0.02% to 0.02% / -0.04% to 0.02%	0.2 to 0.3 hours / 0.2 to 0.4 hours	0.1 to 0.3 hours / 0.2 to 0.4 hours	0.1 to 0.2 hours / 0.2 to 0.3 hours	0.14% to 0.25% / 0.00% to 0.40%
	2029	-0.04% to 0.00% / -0.08% to -0.03%	0.0 hours / -0.1 hours	-0.1 hours / -0.2 to -0.1 hours	-0.1 hours / -0.2 to -0.1 hours	0.06% to 0.15% / -0.06% to 0.23%
	2030	0.00% to 0.04% / -0.01% to 0.05%	-0.1 to 0.0 hours / -0.1 hours	-0.1 hours / -0.2 to -0.1 hours	-0.1 hours / -0.2 to -0.1 hours	0.17% to 0.29% / 0.04% to 0.46%
	2031	-0.16% to -0.14% / -0.28% to -0.26%	0.0 hours / -0.1 to 0.0 hours	-0.1 to 0.0 hours / -0.1 hours	-0.1 to 0.0 hours / -0.1 hours	-0.33% to -0.29% / -0.60% to -0.39%

Summary:

The following AR impacts are the results of SDG&E's application proposal for years 2028 through 2031. The AR20 impacts of SDG&E's most disadvantaged customers (area of affordability concern) who are not enrolled in any low-income programs range from -0.60% to 0.46%. For customers that are enrolled in a low-income program such as CARE, the AR20 is in the range of -0.33% to 0.29% within the areas of affordability concern. For households enrolled in CARE earning minimum wage at the City of San Diego level, the electric essential use bill impacts equate to an impact range from -0.1 to 0.3 hours of work per month, and -0.1 to 0.4 hours for Non-CARE households. At the California statewide minimum wage level, the electric essential use bill impacts equate to an impact range of -0.1 to 0.3 hours of work per month for customers enrolled in CARE, and -0.2 to 0.4 hours of work per month for Non-CARE customers. For households enrolled in CARE earning the California statewide minimum wage for fast food workers, the electric essential use bill impacts equates to an impact range of -0.1 to 0.2 hours of work per month, and -0.2 to 0.3 hours of work per month for Non-CARE households.

Note

1) All Affordability Ratio results herein generated using the CPUC's 2024 Affordability Ratio (AR) Calculator (<https://www.cpuc.ca.gov/industries-and-topics/electrical-energy/affordability/2023-and-2024-affordability-refresh>)

**SAN DIEGO GAS & ELECTRIC
TY 2028 GRC PHASE 1 APPLICATION
ELECTRIC AFFORDABILITY REQUIREMENTS PER D.22-08-023 & D.25-12-044**

MONTHLY ESSENTIAL USAGE BILLS (NON-CARE) ^{1,2}

Basic																
Climate Zone	Current Bill	2027			2028			2029			2030			2031		
		Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)
Coastal	\$136.62	\$140.95	\$4.33	3.17%	\$149.73	\$8.77	6.22%	\$152.58	\$2.86	1.91%	\$155.03	\$2.44	1.60%	\$158.55	\$3.53	2.28%
Desert	\$184.47	\$190.64	\$6.17	3.34%	\$203.14	\$12.49	6.55%	\$207.20	\$4.07	2.00%	\$210.68	\$3.48	1.68%	\$215.71	\$5.02	2.38%
Inland	\$146.73	\$151.45	\$4.72	3.22%	\$161.01	\$9.56	6.31%	\$164.12	\$3.11	1.93%	\$166.78	\$2.66	1.62%	\$170.63	\$3.84	2.30%
Mountain	\$187.05	\$193.32	\$6.27	3.35%	\$206.01	\$12.69	6.57%	\$210.15	\$4.13	2.01%	\$213.68	\$3.54	1.68%	\$218.79	\$5.10	2.39%
Average	\$141.67	\$146.20	\$4.53	3.20%	\$155.36	\$9.17	6.27%	\$158.34	\$2.98	1.92%	\$160.90	\$2.55	1.61%	\$164.58	\$3.68	2.29%

All-Electric																
Climate Zone	Current Bill	2027			2028			2029			2030			2031		
		Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)
Coastal	\$118.44	\$122.07	\$3.63	3.07%	\$129.43	\$7.36	6.03%	\$131.83	\$2.40	1.85%	\$133.88	\$2.05	1.56%	\$136.84	\$2.96	2.21%
Desert	\$234.73	\$242.83	\$8.10	3.45%	\$259.23	\$16.40	6.75%	\$264.57	\$5.34	2.06%	\$269.14	\$4.57	1.73%	\$275.73	\$6.59	2.45%
Inland	\$156.66	\$161.76	\$5.10	3.26%	\$172.10	\$10.33	6.39%	\$175.46	\$3.36	1.95%	\$178.34	\$2.88	1.64%	\$182.49	\$4.15	2.33%
Mountain	\$261.95	\$271.10	\$9.15	3.49%	\$289.62	\$18.52	6.83%	\$295.65	\$6.03	2.08%	\$300.81	\$5.16	1.75%	\$308.25	\$7.45	2.48%
Average	\$136.80	\$141.14	\$4.34	3.17%	\$149.93	\$8.79	6.23%	\$152.79	\$2.86	1.91%	\$155.24	\$2.45	1.60%	\$158.77	\$3.53	2.28%

MONTHLY AVERAGE USAGE BILLS (NON-CARE)

Basic																
Climate Zone	Current Bill	2027			2028			2029			2030			2031		
		Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)
Coastal	\$155.69	\$160.76	\$5.06	3.25%	\$171.01	\$10.26	6.38%	\$174.35	\$3.34	1.95%	\$177.21	\$2.86	1.64%	\$181.33	\$4.12	2.33%
Desert	\$129.71	\$133.78	\$4.07	3.14%	\$142.01	\$8.24	6.16%	\$144.69	\$2.68	1.89%	\$146.99	\$2.30	1.59%	\$150.30	\$3.31	2.25%
Inland	\$145.41	\$150.08	\$4.67	3.21%	\$159.54	\$9.46	6.30%	\$162.62	\$3.08	1.93%	\$165.25	\$2.64	1.62%	\$169.05	\$3.80	2.30%
Mountain	\$164.77	\$170.19	\$5.41	3.29%	\$181.15	\$10.96	6.44%	\$184.72	\$3.57	1.97%	\$187.77	\$3.05	1.65%	\$192.18	\$4.41	2.35%
Average	\$151.39	\$156.29	\$4.90	3.24%	\$166.21	\$9.92	6.35%	\$169.44	\$3.23	1.94%	\$172.20	\$2.76	1.63%	\$176.19	\$3.99	2.32%

All-Electric																
Climate Zone	Current Bill	2027			2028			2029			2030			2031		
		Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)
Coastal	\$140.26	\$144.74	\$4.47	3.19%	\$153.79	\$9.06	6.26%	\$156.74	\$2.95	1.92%	\$159.27	\$2.52	1.61%	\$162.91	\$3.64	2.29%
Desert	\$126.55	\$130.50	\$3.95	3.12%	\$138.49	\$7.99	6.12%	\$141.09	\$2.60	1.88%	\$143.32	\$2.23	1.58%	\$146.53	\$3.21	2.24%
Inland	\$159.57	\$164.78	\$5.21	3.27%	\$175.34	\$10.56	6.41%	\$178.77	\$3.44	1.96%	\$181.72	\$2.94	1.65%	\$185.96	\$4.24	2.34%
Mountain	\$201.48	\$208.31	\$6.82	3.39%	\$222.12	\$13.82	6.63%	\$226.62	\$4.50	2.02%	\$230.47	\$3.85	1.70%	\$236.03	\$5.55	2.41%
Average	\$149.27	\$154.09	\$4.82	3.23%	\$163.85	\$9.76	6.33%	\$167.02	\$3.18	1.94%	\$169.74	\$2.72	1.63%	\$173.66	\$3.92	2.31%

Notes

- 1) Current Bills are based on rates effective 6/1/26
- 2) Average Usage based on 2025 recorded data

**SAN DIEGO GAS & ELECTRIC
TY 2028 GRC PHASE 1 APPLICATION
ELECTRIC AFFORDABILITY REQUIREMENTS PER D.22-08-023 & D.25-12-044**

MONTHLY ESSENTIAL USAGE BILLS (CARE)

Basic																
Climate Zone	Current Bill	2027			2028			2029			2030			2031		
		Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)
Coastal	\$76.76	\$79.47	\$2.72	3.54%	\$84.97	\$5.50	6.92%	\$86.76	\$1.79	2.11%	\$88.30	\$1.53	1.77%	\$90.51	\$2.21	2.50%
Desert	\$106.80	\$110.67	\$3.87	3.62%	\$118.51	\$7.83	7.08%	\$121.05	\$2.55	2.15%	\$123.24	\$2.18	1.80%	\$126.39	\$3.15	2.56%
Inland	\$83.10	\$86.06	\$2.96	3.56%	\$92.06	\$5.99	6.96%	\$94.01	\$1.95	2.12%	\$95.68	\$1.67	1.78%	\$98.09	\$2.41	2.52%
Mountain	\$108.42	\$112.35	\$3.93	3.63%	\$120.31	\$7.96	7.08%	\$122.90	\$2.59	2.15%	\$125.12	\$2.22	1.80%	\$128.32	\$3.20	2.56%
Average	\$79.93	\$82.76	\$2.84	3.55%	\$88.51	\$5.75	6.94%	\$90.38	\$1.87	2.11%	\$91.98	\$1.60	1.77%	\$94.29	\$2.31	2.51%

All-Electric																
Climate Zone	Current Bill	2027			2028			2029			2030			2031		
		Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)
Coastal	\$65.34	\$67.62	\$2.28	3.49%	\$72.23	\$4.61	6.82%	\$73.73	\$1.50	2.08%	\$75.02	\$1.29	1.74%	\$76.87	\$1.86	2.47%
Desert	\$138.36	\$143.44	\$5.08	3.67%	\$153.72	\$10.28	7.17%	\$157.07	\$3.35	2.18%	\$159.94	\$2.87	1.82%	\$164.07	\$4.13	2.59%
Inland	\$89.34	\$92.54	\$3.20	3.58%	\$99.02	\$6.48	7.00%	\$101.13	\$2.11	2.13%	\$102.93	\$1.81	1.79%	\$105.54	\$2.60	2.53%
Mountain	\$155.45	\$161.19	\$5.73	3.69%	\$172.80	\$11.61	7.20%	\$176.58	\$3.78	2.19%	\$179.82	\$3.24	1.83%	\$184.49	\$4.67	2.60%
Average	\$76.87	\$79.59	\$2.72	3.54%	\$85.10	\$5.51	6.92%	\$86.89	\$1.79	2.11%	\$88.43	\$1.54	1.77%	\$90.64	\$2.22	2.50%

MONTHLY AVERAGE USAGE BILLS (CARE)

Basic																
Climate Zone	Current Bill	2027			2028			2029			2030			2031		
		Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)
Coastal	\$86.87	\$89.98	\$3.10	3.57%	\$96.26	\$6.29	6.99%	\$98.31	\$2.05	2.13%	\$100.06	\$1.75	1.78%	\$102.59	\$2.53	2.53%
Desert	\$125.60	\$130.19	\$4.59	3.65%	\$139.49	\$9.29	7.14%	\$142.51	\$3.03	2.17%	\$145.10	\$2.59	1.82%	\$148.84	\$3.74	2.58%
Inland	\$104.30	\$108.08	\$3.77	3.62%	\$115.72	\$7.64	7.07%	\$118.20	\$2.49	2.15%	\$120.33	\$2.13	1.80%	\$123.40	\$3.07	2.55%
Mountain	\$154.30	\$159.99	\$5.69	3.69%	\$171.52	\$11.52	7.20%	\$175.27	\$3.75	2.19%	\$178.48	\$3.21	1.83%	\$183.11	\$4.63	2.60%
Average	\$95.25	\$98.67	\$3.43	3.60%	\$105.61	\$6.94	7.03%	\$107.87	\$2.26	2.14%	\$109.80	\$1.93	1.79%	\$112.59	\$2.79	2.54%

All-Electric																
Climate Zone	Current Bill	2027			2028			2029			2030			2031		
		Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)	Bill (\$)	Change (\$)	Change (%)
Coastal	\$82.29	\$85.22	\$2.93	3.56%	\$91.15	\$5.93	6.96%	\$93.08	\$1.93	2.12%	\$94.73	\$1.65	1.78%	\$97.12	\$2.38	2.52%
Desert	\$143.13	\$148.39	\$5.26	3.68%	\$159.05	\$10.66	7.18%	\$162.52	\$3.47	2.18%	\$165.49	\$2.97	1.83%	\$169.77	\$4.28	2.59%
Inland	\$101.77	\$105.44	\$3.68	3.61%	\$112.88	\$7.44	7.06%	\$115.31	\$2.42	2.15%	\$117.38	\$2.07	1.80%	\$120.37	\$2.99	2.55%
Mountain	\$177.31	\$183.89	\$6.57	3.71%	\$197.20	\$13.31	7.24%	\$201.53	\$4.33	2.20%	\$205.24	\$3.71	1.84%	\$210.59	\$5.35	2.61%
Average	\$91.93	\$95.23	\$3.30	3.59%	\$101.91	\$6.68	7.01%	\$104.09	\$2.17	2.13%	\$105.95	\$1.86	1.79%	\$108.64	\$2.69	2.53%

**SAN DIEGO GAS & ELECTRIC
TY 2028 GRC PHASE 1 APPLICATION
ELECTRIC AFFORDABILITY REQUIREMENTS PER D.22-08-023 & D.25-12-044**

**AFFORDABILITY RATIOS (AR)
FOR ESSENTIAL USAGE BILL**

Note: weighted average of basic and all-electric customers

AR20 FOR ESSENTIAL USAGE BILL (NON-CARE)											
	Current	2027		2028		2029		2030		2031	
Climate Zone	AR20	AR20	Change from Current (%)	AR20	Incremental Change (%)	AR20	Incremental Change (%)	AR20	Incremental Change (%)	AR20	Incremental Change (%)
Coastal	10.91%	11.38%	0.48%	11.41%	0.02%	11.38%	-0.03%	11.43%	0.05%	11.18%	-0.26%
Desert	10.84%	11.29%	0.44%	11.24%	-0.04%	11.16%	-0.08%	11.16%	0.00%	10.88%	-0.28%
Inland	10.89%	11.37%	0.48%	11.38%	0.01%	11.34%	-0.03%	11.39%	0.04%	11.12%	-0.27%
Mountain	10.27%	10.68%	0.41%	10.64%	-0.04%	10.56%	-0.08%	10.55%	-0.01%	10.28%	-0.27%
Average	10.89%	11.37%	0.48%	11.38%	0.02%	11.35%	-0.03%	11.40%	0.05%	11.14%	-0.26%

AR50 FOR ESSENTIAL USAGE BILL (NON-CARE)											
	Current	2027		2028		2029		2030		2031	
Climate Zone	AR50	AR50	Change from Current (%)	AR50	Incremental Change (%)	AR50	Incremental Change (%)	AR50	Incremental Change (%)	AR50	Incremental Change (%)
Coastal	2.13%	2.20%	0.07%	2.18%	-0.02%	2.15%	-0.02%	2.14%	-0.01%	2.08%	-0.06%
Desert	3.63%	3.77%	0.13%	3.74%	-0.03%	3.70%	-0.04%	3.69%	-0.01%	3.59%	-0.10%
Inland	2.48%	2.57%	0.08%	2.55%	-0.02%	2.52%	-0.03%	2.51%	-0.01%	2.44%	-0.07%
Mountain	3.39%	3.52%	0.13%	3.49%	-0.03%	3.46%	-0.04%	3.45%	-0.01%	3.35%	-0.09%
Average	2.30%	2.37%	0.08%	2.35%	-0.02%	2.33%	-0.03%	2.32%	-0.01%	2.25%	-0.06%

AR20 FOR ESSENTIAL USAGE BILL (CARE)											
	Current	2027		2028		2029		2030		2031	
Climate Zone	AR20	AR20	Change from Current (%)	AR20	Incremental Change (%)	AR20	Incremental Change (%)	AR20	Incremental Change (%)	AR20	Incremental Change (%)
Coastal	6.06%	6.37%	0.31%	6.39%	0.02%	6.39%	0.00%	6.43%	0.04%	6.29%	-0.14%
Desert	6.32%	6.61%	0.29%	6.59%	-0.02%	6.55%	-0.04%	6.56%	0.01%	6.39%	-0.16%
Inland	6.13%	6.44%	0.31%	6.45%	0.02%	6.44%	-0.01%	6.48%	0.04%	6.33%	-0.15%
Mountain	5.99%	6.26%	0.27%	6.24%	-0.02%	6.20%	-0.04%	6.20%	0.00%	6.04%	-0.16%
Average	6.09%	6.39%	0.31%	6.42%	0.02%	6.41%	-0.01%	6.45%	0.04%	6.30%	-0.15%

**SAN DIEGO GAS & ELECTRIC
TY 2028 GRC PHASE 1 APPLICATION
ELECTRIC AFFORDABILITY REQUIREMENTS PER D.22-08-023 & D.25-12-044**

**HOURS-AT-MINIMUM WAGE
FOR ESSENTIAL USAGE BILL**

Note: weighted average of basic and all-electric customers

City of San Diego Minimum Wage (Non-CARE) ¹																
	Current	2027			2028			2029			2030			2031		
Climate Zone	Hours	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)
Coastal	7.49	7.51	0.02	0.29%	7.76	0.24	3.24%	7.68	-0.07	-0.93%	7.59	-0.09	-1.22%	7.55	-0.04	-0.57%
Desert	11.81	11.88	0.06	0.54%	12.32	0.44	3.71%	12.22	-0.10	-0.80%	12.08	-0.14	-1.11%	12.03	-0.05	-0.42%
Inland	8.39	8.42	0.03	0.36%	8.71	0.28	3.38%	8.63	-0.08	-0.89%	8.53	-0.10	-1.19%	8.48	-0.05	-0.53%
Mountain	11.88	11.94	0.06	0.54%	12.39	0.44	3.71%	12.29	-0.10	-0.80%	12.15	-0.14	-1.11%	12.10	-0.05	-0.42%
Average	7.94	7.96	0.03	0.33%	8.23	0.26	3.31%	8.15	-0.07	-0.91%	8.06	-0.10	-1.21%	8.01	-0.04	-0.55%

City of San Diego Minimum Wage (CARE) ¹																
	Current	2027			2028			2029			2030			2031		
Climate Zone	Hours	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)
Coastal	4.19	4.22	0.03	0.66%	4.39	0.17	3.94%	4.36	-0.03	-0.73%	4.31	-0.05	-1.06%	4.29	-0.01	-0.34%
Desert	6.91	6.96	0.05	0.77%	7.25	0.29	4.16%	7.20	-0.05	-0.67%	7.13	-0.07	-1.01%	7.11	-0.02	-0.27%
Inland	4.76	4.79	0.03	0.69%	4.98	0.19	4.01%	4.95	-0.04	-0.71%	4.90	-0.05	-1.05%	4.88	-0.02	-0.32%
Mountain	6.95	7.00	0.05	0.78%	7.30	0.29	4.16%	7.25	-0.05	-0.67%	7.17	-0.07	-1.01%	7.15	-0.02	-0.27%
Average	4.48	4.51	0.03	0.68%	4.69	0.18	3.97%	4.65	-0.03	-0.72%	4.60	-0.05	-1.05%	4.59	-0.02	-0.33%

CA Statewide Minimum Wage (Non-CARE) ^{2,3}																
	Current	2027			2028			2029			2030			2031		
Climate Zone	Hours	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)
Coastal	7.87	7.84	-0.03	-0.34%	8.04	0.20	2.60%	7.92	-0.12	-1.55%	7.77	-0.15	-1.84%	7.68	-0.09	-1.19%
Desert	12.41	12.40	-0.01	-0.09%	12.78	0.38	3.06%	12.60	-0.18	-1.42%	12.38	-0.22	-1.73%	12.25	-0.13	-1.04%
Inland	8.81	8.79	-0.02	-0.26%	9.03	0.24	2.73%	8.89	-0.14	-1.51%	8.73	-0.16	-1.81%	8.63	-0.10	-1.15%
Mountain	12.48	12.46	-0.01	-0.09%	12.85	0.38	3.06%	12.67	-0.18	-1.41%	12.45	-0.22	-1.73%	12.32	-0.13	-1.04%
Average	8.34	8.31	-0.02	-0.30%	8.53	0.22	2.67%	8.40	-0.13	-1.53%	8.25	-0.15	-1.82%	8.15	-0.10	-1.17%

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CA Statewide Minimum Wage (CARE) ^{2,3}																
	Current	2027			2028			2029			2030			2031		
Climate Zone	Hours	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)
Coastal	4.41	4.41	0.00	0.03%	4.55	0.14	3.29%	4.49	-0.06	-1.35%	4.41	-0.08	-1.68%	4.37	-0.04	-0.97%
Desert	7.26	7.27	0.01	0.14%	7.52	0.25	3.51%	7.43	-0.10	-1.29%	7.30	-0.12	-1.63%	7.24	-0.07	-0.90%
Inland	5.00	5.00	0.00	0.06%	5.17	0.17	3.36%	5.10	-0.07	-1.33%	5.02	-0.08	-1.66%	4.97	-0.05	-0.95%
Mountain	7.30	7.31	0.01	0.15%	7.57	0.26	3.51%	7.47	-0.10	-1.29%	7.35	-0.12	-1.63%	7.28	-0.07	-0.90%
Average	4.70	4.70	0.00	0.05%	4.86	0.16	3.32%	4.79	-0.07	-1.34%	4.71	-0.08	-1.67%	4.67	-0.05	-0.96%

CA Statewide - Fast Food Workers Minimum Wage (Non-CARE) ⁴																
	Current	2027			2028			2029			2030			2031		
Climate Zone	Hours	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)
Coastal	6.65	6.62	-0.02	-0.34%	6.80	0.17	2.60%	6.69	-0.11	-1.55%	6.57	-0.12	-1.84%	6.49	-0.08	-1.19%
Desert	10.49	10.48	-0.01	-0.09%	10.80	0.32	3.06%	10.64	-0.15	-1.42%	10.46	-0.18	-1.73%	10.35	-0.11	-1.04%
Inland	7.45	7.43	-0.02	-0.26%	7.63	0.20	2.73%	7.51	-0.12	-1.51%	7.38	-0.14	-1.81%	7.29	-0.08	-1.15%
Mountain	10.54	10.53	-0.01	-0.09%	10.86	0.32	3.06%	10.70	-0.15	-1.41%	10.52	-0.19	-1.73%	10.41	-0.11	-1.04%
Average	7.05	7.02	-0.02	-0.30%	7.21	0.19	2.67%	7.10	-0.11	-1.53%	6.97	-0.13	-1.82%	6.89	-0.08	-1.17%

CA Statewide - Fast Food Minimum Wage (CARE) ⁴																
	Current	2027			2028			2029			2030			2031		
Climate Zone	Hours	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)	Hours	Change (hrs)	Change (%)
Coastal	3.72	3.72	0.00	0.03%	3.85	0.12	3.29%	3.79	-0.05	-1.35%	3.73	-0.06	-1.68%	3.69	-0.04	-0.97%
Desert	6.13	6.14	0.01	0.14%	6.36	0.22	3.51%	6.27	-0.08	-1.29%	6.17	-0.10	-1.63%	6.12	-0.06	-0.90%
Inland	4.22	4.23	0.00	0.06%	4.37	0.14	3.36%	4.31	-0.06	-1.33%	4.24	-0.07	-1.66%	4.20	-0.04	-0.95%
Mountain	6.17	6.18	0.01	0.15%	6.39	0.22	3.51%	6.31	-0.08	-1.29%	6.21	-0.10	-1.63%	6.15	-0.06	-0.90%
Average	3.97	3.97	0.00	0.05%	4.11	0.13	3.32%	4.05	-0.06	-1.34%	3.98	-0.07	-1.67%	3.95	-0.04	-0.96%

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Notes:

- 1) Current City of San Diego minimum wage is \$17.75/hour. By 2031, SDG&E forecasted the minimum wage to increase to \$20.43/hour based on the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W). Source: <https://www.sandiego.gov/labor-and-wage/minimum-wage/earned-sick-leave>
- 2) Current California Statewide minimum wage at \$16.90/hour. By 2031, SDG&E forecasted the minimum wage to increase to \$20.07/hour based on the California Labor Code section 1182.12, where minimum wage to increase by the lesser of 3.5% or the 12-month period from July to June percentage change in the CPI-W. Source: https://www.dir.ca.gov/dlse/minimum_wage.htm
- 3) Other variations available for healthcare worker minimum wage not included in analysis. Source: <https://www.dir.ca.gov/dlse/Health-Care-Worker-Minimum-Wage-FAQ.htm>
- 4) Current California Statewide minimum wage for Fast Food Workers at \$20.00/hour. By 2031, SDG&E forecasted the minimum wage to increase to \$23.75/hour based on the California Labor Code section 1182.12, where minimum wage to increase by the lesser of 3.5% or the 12-month period from July to June percentage change in the CPI-W. Source: <https://www.dir.ca.gov/dlse/Fast-Food-Minimum-Wage-FAQ.htm>

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**AR20 AREAS OF AFFORDABILITY CONCERN (AAC) (AR20>15%)
BY PUBLIC USE MICRODATA AREAS (PUMA) (NON-CARE)¹**

PUMA #	County	Climate Zone	# of Housing Units	Current	2027	Change from Current (%)	2028	Incremental Change (%)	2029	Incremental Change (%)	2030	Incremental Change (%)	2031	Incremental Change (%)
07306	San Diego County (Northwest)--Escondido City (East)	SDG&E MOUNTAIN	221	15.81%	16.51%	0.70%	16.50%	-0.01%	16.42%	-0.08%	16.46%	0.04%	16.07%	-0.39%
07316	San Diego County (South Central)--San Diego City (Central/Centre City & Balboa Park)	SDG&E COASTAL	97,011	18.68%	19.55%	0.87%	19.63%	0.08%	19.62%	-0.01%	19.74%	0.12%	19.30%	-0.44%
07317	San Diego County (South Central)--San Diego City (Central/Mid-City)	SDG&E COASTAL	15,515	26.89%	28.38%	1.49%	28.72%	0.35%	28.92%	0.19%	29.32%	0.40%	28.78%	-0.53%
07317	San Diego County (South Central)--San Diego City (Central/Mid-City)	SDG&E INLAND	47,773	30.13%	31.84%	1.71%	32.24%	0.40%	32.46%	0.23%	32.93%	0.46%	32.33%	-0.60%
07330	San Diego County (Southwest)--Chula Vista (West) & National City Cities	SDG&E COASTAL	51,400	22.34%	23.46%	1.12%	23.63%	0.17%	23.69%	0.06%	23.91%	0.22%	23.43%	-0.48%
07330	San Diego County (Southwest)--Chula Vista (West) & National City Cities	SDG&E INLAND	6,664	24.84%	26.12%	1.28%	26.32%	0.20%	26.39%	0.07%	26.64%	0.26%	26.11%	-0.53%
07322	San Diego County (South)--San Diego City (South/Otay Mesa & South Bay)	SDG&E INLAND	6,172	16.45%	17.16%	0.71%	17.17%	0.01%	17.10%	-0.06%	17.16%	0.05%	16.74%	-0.42%
07322	San Diego County (South)--San Diego City (South/Otay Mesa & South Bay)	SDG&E COASTAL	35,662	14.97%	15.60%	0.63%	15.61%	0.00%	15.54%	-0.06%	15.59%	0.04%	15.20%	-0.39%

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Notes

1) Per the 2021/2022 Annual Affordability Report (<https://www.cpuc.ca.gov/-/media/cpuc-website/divisions/energy-division/documents/affordability-proceeding/2021-2022/2021-and-2022-annual-affordability-report.pdf>), Electric AAC is defined as a PUMA that exceeds 15% in a given year.

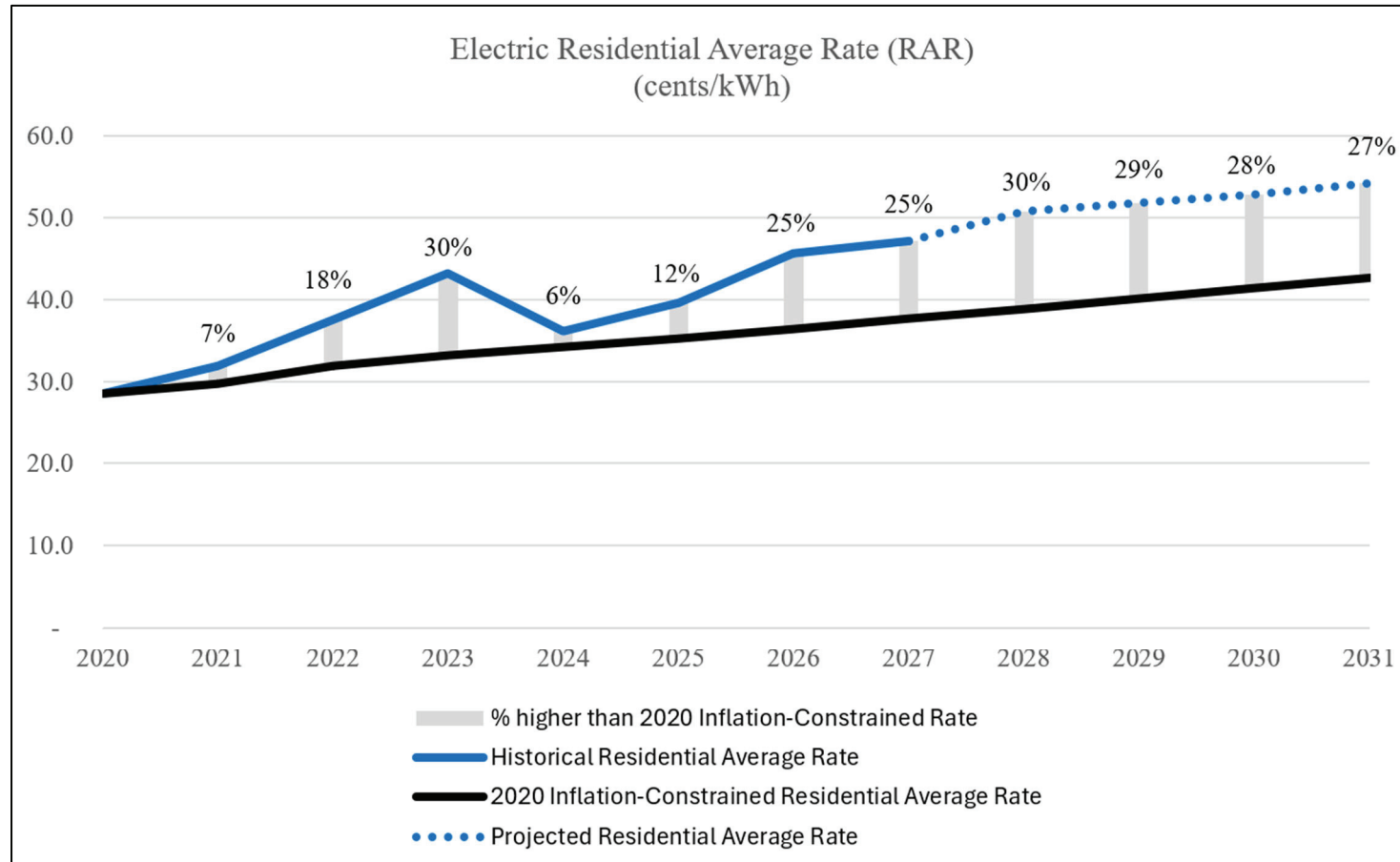
**SAN DIEGO GAS & ELECTRIC
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**AR20 AREAS OF AFFORDABILITY CONCERN (AAC) (AR20>15%)
BY PUBLIC USE MICRODATA AREAS (PUMA) (CARE)**

PUMA #	County	Climate Zone	# of Housing Units	Current	2027	Change from Current (%)	2028	Incremental Change (%)	2029	Incremental Change (%)	2030	Incremental Change (%)	2031	Incremental Change (%)
07317	San Diego County (South Central)--San Diego City (Central/Mid-City)	SDG&E INLAND	47,773	16.77%	17.83%	1.05%	18.08%	0.25%	18.22%	0.15%	18.52%	0.29%	18.19%	-0.33%
07317	San Diego County (South Central)--San Diego City (Central/Mid-City)	SDG&E COASTAL	15,515	14.78%	15.70%	0.92%	15.92%	0.22%	16.05%	0.13%	16.30%	0.25%	16.01%	-0.29%
07330	San Diego County (Southwest)--Chula Vista (West) & National City Cities	SDG&E INLAND	6,664	13.88%	14.68%	0.80%	14.82%	0.14%	14.88%	0.06%	15.05%	0.17%	14.75%	-0.30%

**SAN DIEGO GAS & ELECTRIC
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ELECTRIC AFFORDABILITY REQUIREMENTS PER D.22-08-023 & D.25-12-044**

SDG&E Historical & Projected Electric Residential Average Rate Compared to Inflation

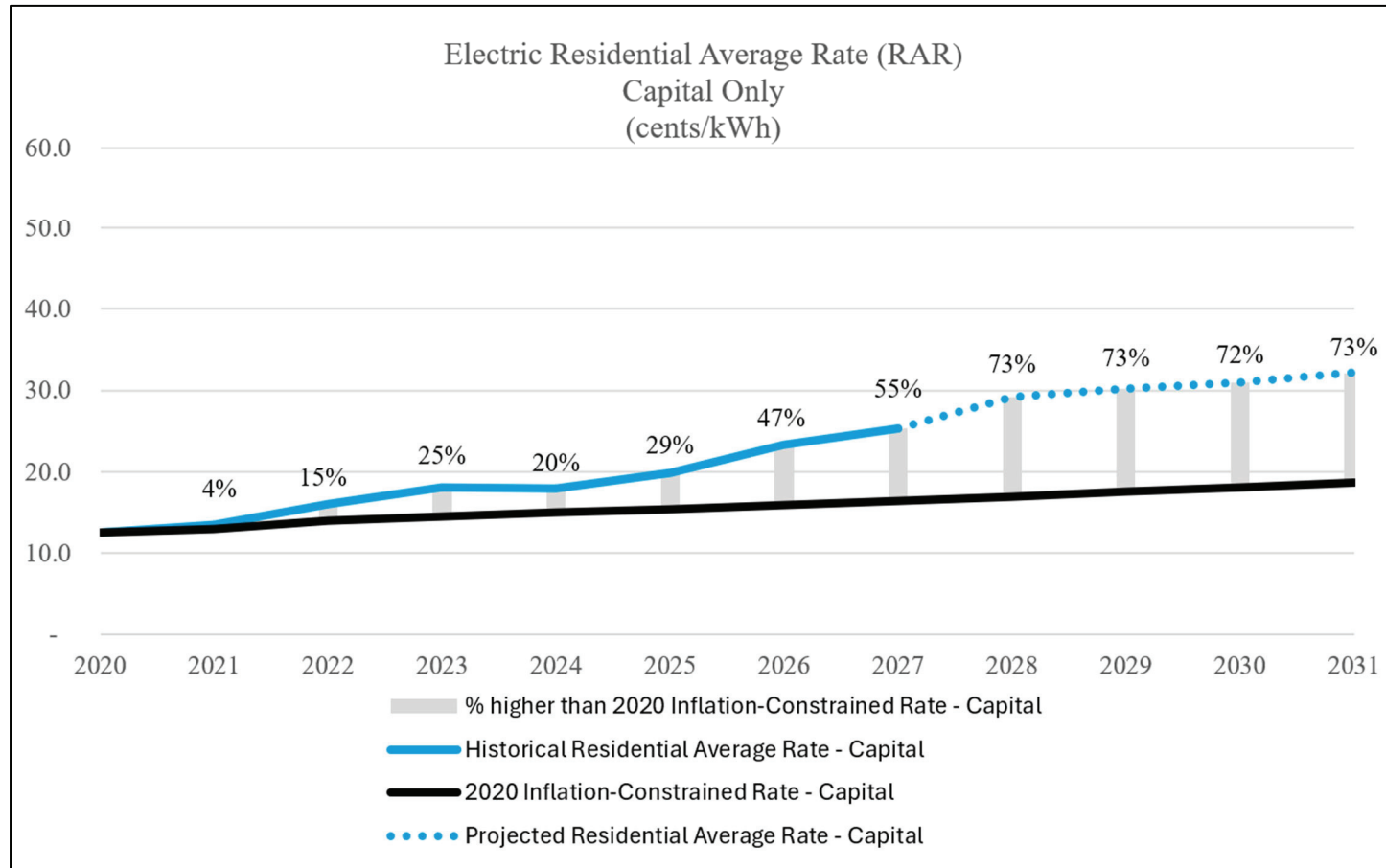


Notes for all Historical and Projected Rates Graphs

- 1) SDG&E's 2 most recent GRC cycles are TY2019 GRC (A.17-10-007) and TY2024 GRC (A.22-05-016). 2020 was selected as base year to reflect when TY2019 GRC was implemented into electric rates.
- 2) RAR represents the Consolidated rate change of each year. Excludes semi-annual California climate credit.
- 3) "2020 inflation-constrained RAR" assumes 2020 RAR increased annually by inflation, so would remain flat/constant on a real basis.

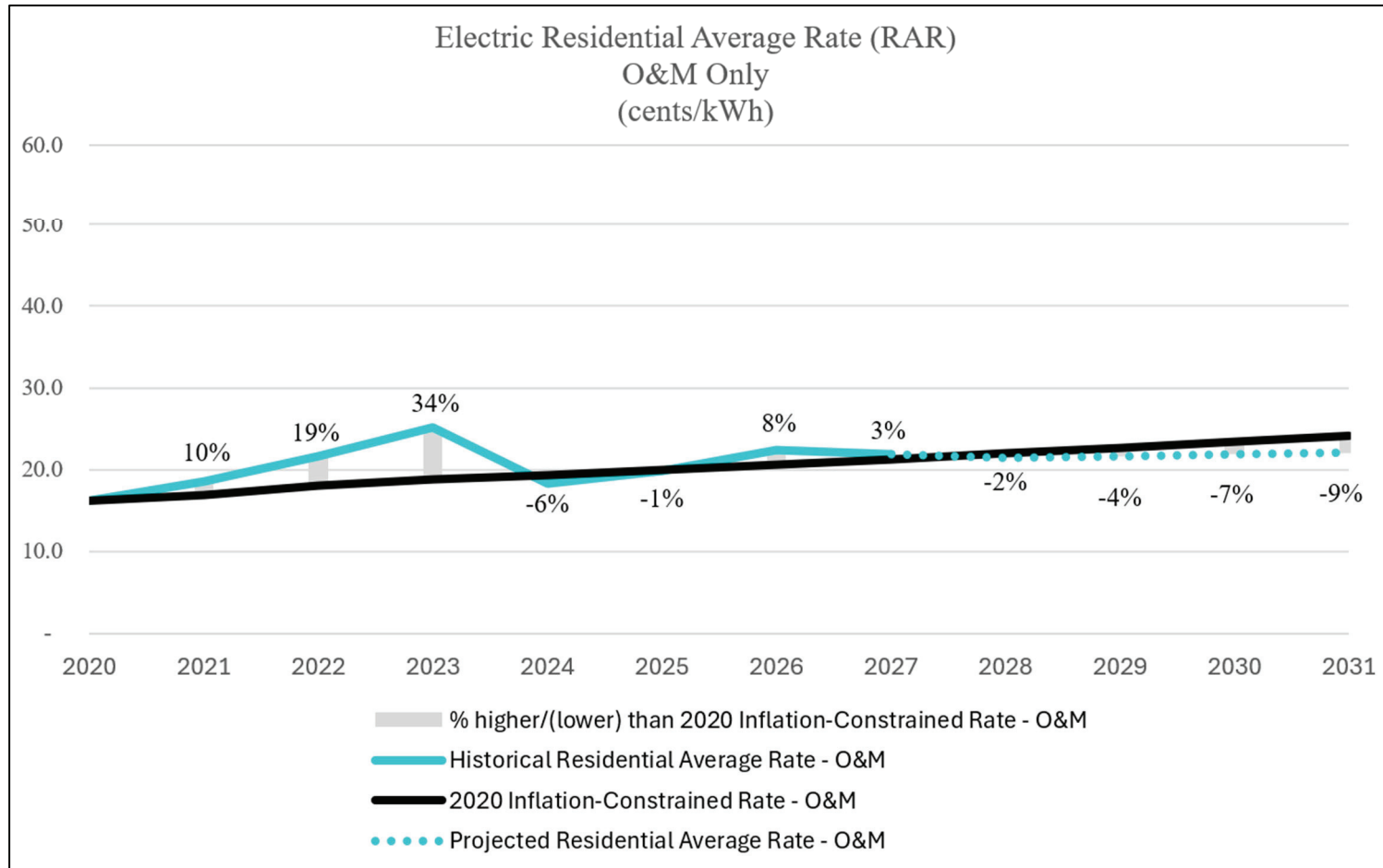
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SDG&E Historical & Projected Electric Residential Average Rate (Capital Only) Compared to Inflation



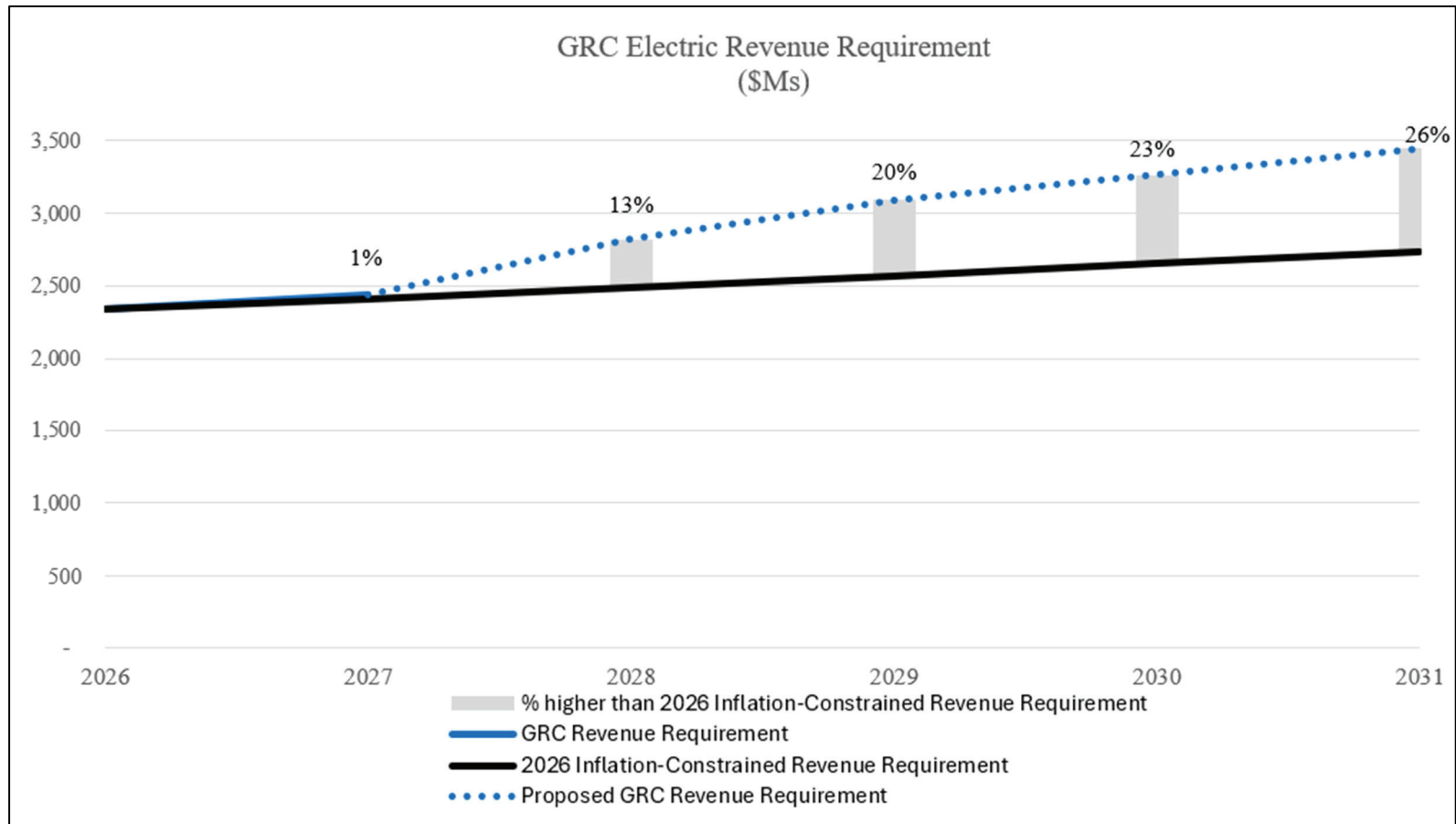
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SDG&E Historical Electric Residential Average Rate (O&M Only) Compared to Inflation



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ELECTRIC AFFORDABILITY REQUIREMENTS PER D.22-08-023 & D.25-12-044**

SDG&E GRC Electric Revenue Requirement Compared to Inflation

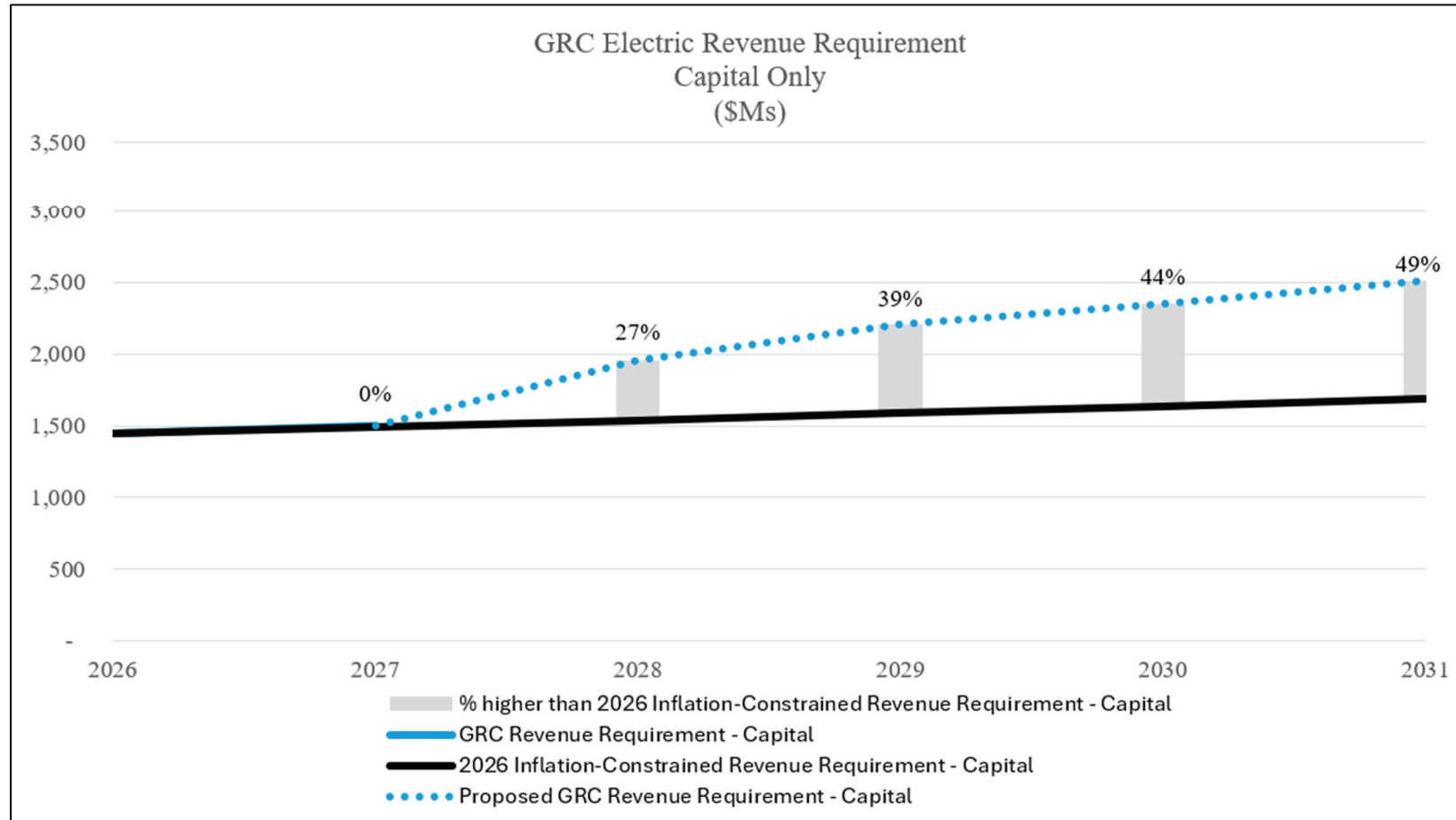


Note for all Projected GRC Revenue Requirement Graphs

- 1) "2026 inflation-constrained Revenue Requirement" assumes 2026 GRC revenue requirement increases annually by inflation, so would remain flat/constant on a real basis.

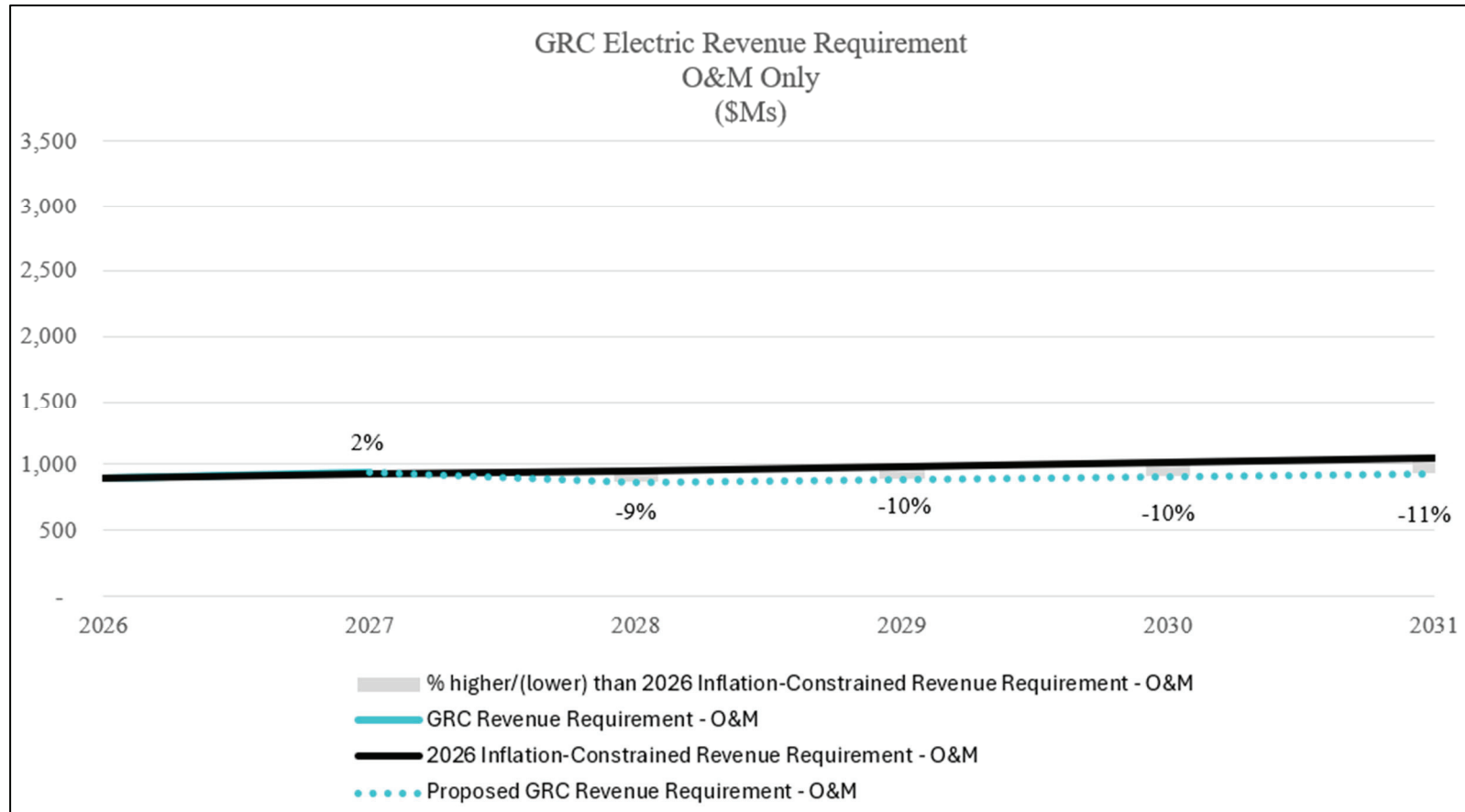
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SDG&E GRC Electric Revenue Requirement (Capital Only) Compared to Inflation



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SDG&E GRC Electric Revenue Requirement (O&M Only) Compared to Inflation



**SAN DIEGO GAS & ELECTRIC
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GAS AFFORDABILITY REQUIREMENTS
PER D.22-08-023 & D.25-12-044
APPENDIX I**

		Incremental Change in Affordability Ratio for 20th Percentile Households (AR20)	Incremental Change in Time for Households Earning Minimum Wage (HM) City of San Diego	Incremental Change in AR20 in Areas of Affordability Concern
Lowest - Highest Affordability Impact by Climate Zone	Year	CARE/Non-CARE	CARE/Non-CARE	CARE/Non-CARE
	2028	2.3% to 3.9%/2.2% to 3.8%	0.07 to 0.12 hours/0.09 to 0.14 hours	0.5% to 0.6%/0.5% to 0.7%
	2029	1.9% to 3.5%/1.8% to 3.4%	0.01 to 0.03 hours/0.01 to 0.02 hours	0.5% to 0.5%/0.4% to 0.7%
	2030	1.7% to 3.2%/1.6% to 3.1%	0.01 to 0.02 hours/0.01 to 0.02 hours	0.5% to 0.5%/0.4% to 0.7%
	2031	-3.3% to -0.8%/-3.3% to -0.9%	0.01 to 0.01 hours/0.01 to 0.01 hours	-0.3% to -0.3%/-0.3% to -0.3%

Summary:

The following AR impacts are the results of SDG&E's application proposal for years 2028-2031. The AR20 impacts of SDG&E's most disadvantaged customers who are not enrolled in any low-income program range from -0.3% to 0.7%. For customers that are enrolled in a low-income program such as CARE, the AR20 is in the range of -0.3% to 0.6%. For households enrolled in CARE earning minimum wage at the City of San Diego level, the gas essential use bill impact ranges from 0.01 to 0.12 hours and 0.01 to 0.14 hours for non-CARE households.

Note:

1) All Affordability Ratio Results herein generated using the CPUC's 2024 Affordability Ratio (AR) Calculator (<https://www.cpuc.ca.gov/industries-and-topics/electrical-energy/affordability/2023-and-2024-affordability-refresh>)

TABLE 1
MONTHLY GAS AVERAGE USAGE BILLS (NON-CARE)

	Current Bill	2027			2028			2029			2030			2031			Total Change Over Current	
Climate Zone	Bill (\$)	Bill (\$)	Δ (\$)	Δ (%)	Bill (\$)	Δ (\$)	Δ (%)	Bill (\$)	Δ (\$)	Δ (%)	Bill (\$)	Δ (\$)	Δ (%)	Bill (\$)	Δ (\$)	Δ (%)	Δ (\$)	Δ (%)
SDG&E	65.08	\$64.85	-\$0.23	-0.3%	\$73.30	\$8.44	13.0%	\$77.34	\$4.04	5.5%	\$81.38	\$4.04	5.2%	\$85.46	\$4.08	5.0%	\$20.38	31.3%

TABLE 2
MONTHLY GAS ESSENTIAL USAGE BILLS (NON-CARE)

	Current Bill	2027			2028			2029			2030			2031			Total Change Over Current	
Climate Zone	Bill (\$)	Bill (\$)	Δ (\$)	Δ (%)	Bill (\$)	Δ (\$)	Δ (%)	Bill (\$)	Δ (\$)	Δ (%)	Bill (\$)	Δ (\$)	Δ (%)	Bill (\$)	Δ (\$)	Δ (%)	Δ (\$)	Δ (%)
SDG&E	53.46	\$53.28	-\$0.19	-0.3%	\$60.20	\$6.93	13.0%	\$63.51	\$3.31	5.5%	\$66.83	\$3.32	5.2%	\$70.17	\$3.34	5.0%	\$16.71	31.3%

TABLE 3
HM METRIC FOR GAS CUSTOMERS (NON-CARE)

	Current Bill	2027			2028			2029			2030			2031			Total Change Over Current	
Climate Zone	Hours	Hours	Δ (hrs)	Δ (%)	Hours	Δ (hrs)	Δ (%)	Hours	Δ (hrs)	Δ (%)	Hours	Δ (hrs)	Δ (%)	Hours	Δ (hrs)	Δ (%)	Δ (hrs)	Δ (%)
SDG&E	3.01	2.87	-0.14	-4.6%	3.11	0.23	8.2%	3.14	0.03	1.0%	3.16	0.02	0.7%	3.18	0.02	0.5%	0.16	5.4%

TABLE 4
AR20 METRIC FOR GAS CUSTOMERS (NON-CARE)

	Current Bill	2027		2028		2029		2030		2031		Total Change Over Current
Climate Zone	AR20	AR20	Δ (%)	AR20	Δ (%)	AR20	Δ (%)	AR20	Δ (%)	AR20	Δ (%)	Δ (%)
Coastal	4.96%	5.52%	11.26%	5.73%	3.9%	5.93%	3.5%	6.12%	3.3%	5.98%	-2.4%	20.5%
Desert	2.87%	3.17%	10.25%	3.26%	3.0%	3.35%	2.7%	3.43%	2.5%	3.34%	-2.7%	16.3%
Inland	4.11%	4.57%	11.10%	4.74%	3.7%	4.90%	3.3%	5.05%	3.2%	4.92%	-2.6%	19.7%
Mountain	2.70%	2.98%	10.21%	3.07%	3.0%	3.15%	2.6%	3.22%	2.4%	3.13%	-2.8%	16.0%
SDG&E	4.56%	5.07%	11.19%	5.27%	3.8%	5.45%	3.4%	5.62%	3.2%	5.48%	-2.5%	20.2%

TABLE 5
AR50 METRIC FOR GAS CUSTOMERS (NON-CARE)

	Current Bill	2027		2028		2029		2030		2031		Total Change Over Current
Climate Zone	AR50	AR50	Δ (%)	AR50	Δ (%)	AR50	Δ (%)	AR50	Δ (%)	AR50	Δ (%)	Δ (%)
Coastal	0.87%	0.96%	9.89%	0.98%	2.7%	1.00%	2.4%	1.03%	2.2%	1.00%	-2.8%	14.8%
Desert	0.92%	1.01%	9.84%	1.03%	2.6%	1.06%	2.4%	1.08%	2.2%	1.05%	-2.8%	14.6%
Inland	0.87%	0.96%	9.87%	0.98%	2.7%	1.01%	2.4%	1.03%	2.2%	1.00%	-2.8%	14.7%
Mountain	0.85%	0.93%	9.83%	0.96%	2.6%	0.98%	2.4%	1.00%	2.2%	0.97%	-2.8%	14.6%
SDG&E	0.87%	0.96%	9.88%	0.98%	2.7%	1.01%	2.4%	1.03%	2.2%	1.00%	-2.8%	14.8%

AR20 AREAS OF AFFORDABILITY CONCERN (AAC)
BY PUBLIC USE MICRODATA AREAS (PUMA) (NON-CARE)

PUMA #	County / City	Climate Zone	# of Housing Units	2026	2027	2028	2029	2030	2031	Total Impact (2031 - 2026)
07317	San Diego County (South Central)--San Diego City (Central/Mid-City)	SDG&E COASTAL	15,515	11.9%	13.4%	14.1%	14.7%	15.4%	15.1%	3.1%
07317	San Diego County (South Central)--San Diego City (Central/Mid-City)	SDG&E INLAND	47,773	12.4%	14.0%	14.7%	15.4%	16.0%	15.7%	3.3%
07330	San Diego County (Southwest)--Chula Vista (West) & National City Cities	SDG&E COASTAL	51,400	9.7%	10.8%	11.3%	11.8%	12.2%	11.9%	2.2%
07330	San Diego County (Southwest)--Chula Vista (West) & National City Cities	SDG&E INLAND	6,664	9.9%	11.1%	11.6%	12.0%	12.5%	12.2%	2.3%

