
Closed to the Public

Public Utilities Commission of the State of California

Ratesetting Deliberative Meeting Agenda No. 172

Monday, March 4, 2024, 10:00 a.m.

Sacramento, CA

Commissioners

Alice Reynolds, President

Karen Douglas

Darcie L. Houck

John Reynolds

Commissioners may participate remotely from teleconference location.

This Ratesetting Deliberative Meeting will commence at the above date and time and may be continued from day to day up to the convening of the March 7, 2024, Business Meeting.

This Ratesetting Deliberative Meeting is being held pursuant to Pub. Util. Code § 1701.9(a).

Website: <http://www.cpuc.ca.gov>

Ratesetting Deliberative Meeting
10:00 a.m.

300 Capitol Mall,
Room 502
Sacramento, CA 95814

For further information contact the Public Advisor
Phone: (415) 703-2074 - E-mail: public.advisor@cpuc.ca.gov

AGENDA

(Agenda ID numbers correspond to the March 7, 2024, Business Meeting Agenda)

NOTE: Ex Parte communications will be prohibited on Agenda ID Numbers 22281 and 22282 during the three business days before the Commission's scheduled vote on this matter. Rule 8.2(c)(4) and Pub. Util. Code Sec. 1701.9(b).

[22054] Proposal for the Senate Bill 884 Program

Res SPD-15

PROPOSED OUTCOME:

- Establish an expedited utility distribution infrastructure undergrounding program pursuant to Public Utilities Code § 8388.5.

SAFETY CONSIDERATIONS:

- Reduce utility caused wildfires and increase reliability by establishing an expedited utility distribution infrastructure undergrounding program.

ESTIMATED COST:

- None; no costs will be approved until an SB 884 Application is submitted for review and resolved.

<http://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=524229664>
Agenda 3540, Item 2 1/25/2024 (Houck)

[22281] California Water Service Company's Test Year 2023 General Rate Case

A.21-07-002

In the Matter of the Application of California Water Service Company, a California corporation, for an order (1) authorizing it to increase rates for water service by \$80,484,801 or 11.1% in test year 2023, (2) authorizing it to increase rates on January 1, 2024 by \$43,582,644 or 5.4%, and (3) authorizing it to increase rates on January 1, 2025 by \$43,197,258 or 5.1% in accordance with the Rate Case Plan, and (4) adopting other related rulings and relief necessary to implement the Commission's ratemaking policies

PROPOSED OUTCOME:

- Approves partial Settlement Agreement and adopts rates for California Water Service Company for 2023 general rate case.
- Closes the proceeding.

SAFETY CONSIDERATIONS:

- There are no safety considerations associated with this decision.

ESTIMATED COST:

- The Proposed Decision adopts a Test Year 2023 revenue requirement of \$803,022,640, an increase of 10.8 percent compared to 2020, and a Test Year 2023 Rate Base value of \$619,940,847, representing a 41.3 percent increase over 2020.

(Comr Houck - Judge Ferguson - Judge Long)

<http://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=526965968>

Pub. Util. Code § 311 – This item was mailed for Public Comment.

Pub. Util. Code §1701.1 -- This proceeding is categorized as Ratesetting.

[22282] Commissioner Darcie Houck's Alternate to Item 22281**A.21-07-002**

In the Matter of the Application of California Water Service Company, a California corporation, for an order (1) authorizing it to increase rates for water service by \$80,484,801 or 11.1% in test year 2023, (2) authorizing it to increase rates on January 1, 2024 by \$43,582,644 or 5.4%, and (3) authorizing it to increase rates on January 1, 2025 by \$43,197,258 or 5.1% in accordance with the Rate Case Plan, and (4) adopting other related rulings and relief necessary to implement the Commission's ratemaking policies

PROPOSED OUTCOME:

- Approves partial Settlement Agreement and adopts rates for California Water Service Company for 2023 general rate case.
- Closes the proceeding.

SAFETY CONSIDERATIONS:

- There are no safety considerations associated with this decision.

ESTIMATED COST:

- Adopts a Test Year 2023 revenue requirement of \$766,990,500, which includes adopting a Test Year 2023 Rate Base Addition value of \$354,263,800.

(Comr Houck)

<http://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=524105168>

Pub. Util. Code § 311 – This item was mailed for Public Comment.

Pub. Util. Code §1701.1 -- This proceeding is categorized as Ratesetting.