

Appendix F

APPENDIX F**Sub-Budgets for POU Customer Incentives**

A sub-budget is adopted for POU customers that have been assigned to PG&E and SCE. The respective rules are described in full in Sections 4.1 and 4.4 of this Decision.

1. Incentives

The amounts identified as “POU share” in the tables below are reserved for electric customers of POU served by the respective assigned SGIP PA.

SGIP PA	Incentive Funds (90% of AB 209 allocation)
PG&E	\$99,000,000
All other share	\$68,000,000
POU share	\$31,000,000
SCE	\$87,300,000
All other share	\$86,000,000
POU share	\$1,000,000
LADWP	\$32,400,000
CSE	\$19,800,000
SCG	\$13,500,000
Total	\$252,000,000

End of Appendix