

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102



June 7, 2024

Proposed Resolution W-5275

Agenda ID: 22675

To: All Interested Persons

Enclosed is Proposed Resolution W-5275 of the Water Division, which authorizes Del Oro Water Company a general rate increase producing additional annual revenues of \$1,472,643, or 22.38%, for Test Year 2023, to be paid by the Ratepayers. Proposed Resolution W-5275 is scheduled to appear on the July 11, 2024 Commission Meeting Agenda (ID# 22675).

The Commission may act on this resolution or it may postpone action until later. When the Commission acts on a proposed resolution, the Commission may adopt all or part of the proposed resolution, as written, or amend or modify the proposed resolution; or the Commission may set the proposed resolution aside and prepare a different resolution. Only when the Commission acts does the resolution become binding.

Interested persons may submit comments on Proposed Resolution W-5275 via email to Water.Division@cpuc.ca.gov on or before **June 27, 2024**. Please reference **"Proposed Resolution W-5275" in the subject line**.

Interested persons must also serve a copy of their comments on the utility on the same date that the comments are submitted to the Water Division. If email is unavailable, please submit comments to:

California Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102

Comments should focus on factual, legal, technical errors, or policy issues in the proposed resolution.

Persons interested in receiving comments submitted may contact the Water Division at Water.Division@cpuc.ca.gov or (415) 703-1133. Please reference "Proposed Resolution W-5275."

/s/ TERENCE SHIA

Terence Shia, Director
Water Division

Enclosures: Proposed Resolution W-5275
Certificate of Service
Service List

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PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

WATER DIVISION

RESOLUTION W-5275
July 11, 2024

RESOLUTION

**(RES. W-5275) DEL ORO WATER COMPANY. ORDER
AUTHORIZING A GENERAL RATE INCREASE
PRODUCING ADDITIONAL ANNUAL REVENUES OF
\$1,034,202, OR 15.36%, FOR TEST YEAR 2023, TO BE PAID
BY RATEPAYERS.**

SUMMARY

By Advice Letter (AL) 537-W, filed on March 6, 2023, Del Oro Water Company (Del Oro) seeks a general rate increase producing additional annual revenues of \$1,472,643, or 22.38%, for Test Year (TY) 2023 estimated to provide a Rate of Return (ROR) of 9.33% to recover increased operating expenses and utility plant investments.

This Resolution grants Del Oro an increase in gross annual revenues of \$1,034,202, or 15.36%, for TY 2023 estimated to provide a ROR of 9.33%.

BACKGROUND

Del Oro is a Class B multi-district water utility¹ which provides domestic water service to 6,934 customers including metered and flat-rate customers and private fire protection. Del Oro's service territory is comprised of 20 districts across California. The utility's main office is headquartered in the city of Chico in Butte County. In addition, the utility has three field offices spread across its service territory to support each of its districts.

¹ Per Commission General Order 96-B, Water Industry Rule 1.2, a water utility is Class B if it serves 2,000 through 10,000 service connections.

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Del Oro has requested authority under General Order (GO) 96-B, Water Industry Rule 7.3.3(5), and Section 454 of the Public Utilities Code to increase its water rates by \$1,472,643 or 22.38% for TY 2023 which is estimated to provide a ROR of 9.33%.

Del Oro's present rates became effective on March 9, 2023, by AL 538-W, which authorized an interim rate increase by the Consumer Price Index (CPI) of 3.54% applied to all districts.

A description of each Del Oro district including the number of metered and flat-rate customers, service territory location, water system description, prior General Rate Cases (GRCs), and/or acquisition history can be found in Appendix E.

Water Division (WD) staff conducted a site visit of Del Oro's Lime Saddle, Magalia, Paradise Pines, and Stirling Bluff districts from June 26 to June 29, 2023. During this three-day period, WD conducted the pre-inspection records review, field inspection, and field records review. For the pre-inspection records review, WD staff reviewed the State Water Resources Control Board (SWRCB) Sanitary Survey, SWRCB Consumer Confidence Reports, SWRCB Compliance, Utility Audits Branch (UAB) Financial Review, California Public Utilities Commission (CPUC) User Fees, and CPUC Annual Reports. WD's field inspection determined that the source of supply, water quality, water treatment plant, distribution system, storage facilities, back-up generation, fire protection and flow requirements were current and in compliance with General Order 103-A. The field records review indicated records are maintained correctly and that personnel meet minimum grade requirements. Also, WD determined that the SWRCB complaint program and the emergency response plan are current and meet requirements. This site visit did not indicate any problems that would affect the issues discussed in this resolution.

NOTICE, PROTESTS, AND SITE VISIT

In accordance with GO 96-B, Del Oro served a copy of AL 537-W to its service list on March 6, 2023. A notice of the proposed rate increase was also mailed to each customer and to the general service list on March 6, 2023. Del Oro also posted the advice letter and notice on its website.

Following issuance of this notice, Del Oro accepted customer comments and protests by mail, email, and phone to accept customer input across the broad service area covered

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by its twenty districts. The utility operated a call center specifically for this GRC to conduct outreach to customers about filing comments and protests through the above listed formats.

74 comments and protests were received by Del Oro. Del Oro categorized these comments and protests into 40 mailed letters and 34 emails.

Customers mainly expressed concerns over the following:

- The impact on affordability of service for residents that are on a fixed income and/or retired, elderly, or physically disabled.

In its responses, Del Oro explained the following:

- Del Oro's rates and surcharges are determined and reviewed by the Commission;
- The proposed ratemaking method to apply the rate increase across multiple districts was selected as the most reasonable approach from multiple options;
- Del Oro's rates are based on "cost of service" ratemaking method to apply just and reasonable rates in accordance with the costs to supply safe and reliable water service at all times without interruption;

In setting rates in this resolution, the WD balanced the financial requirements of Del Oro with the rate concerns of its customers.

DISCUSSION

In reviewing Del Oro's rate increase request, the WD made an independent analysis of the utility's rate increase request, methodology, and its operations. Appendix A provides Del Oro's and the WD's estimated Summary of Earnings (SOE) at present, requested and recommended rates, which is further discussed below. Del Oro was informed of the differing views of revenues, expenses, and rate base, and the company agrees with the WD's recommended revenue requirement and rates shown in Appendix B.

Current GRC Ratemaking Methodology

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In Del Oro's last GRC authorized by the Commission for 2020 (Res. W-5229), the WD agreed to utilize the Rate Stabilization method by applying a surcharge increase of \$18.00 to all service charges as this minimizes variance and rate impacts across each district. The Rate Stabilization Method increased the Readiness-To-Serve (RTS) charge (service charge) for all metered customers by a fixed amount while quantity charges remained unchanged from present rates. Additionally, this method recognized the effects of the Camp Fire on the districts of Paradise Pines, Lime Saddle, Magalia, and Stirling Bluffs.² The Rate Stabilization method was implemented because it countered the effects of the Camp Fire to achieve uniformity throughout all twenty of Del Oro's districts. For this GRC filing, the Rate Stabilization method with the aforementioned \$18.00 surcharge is no longer necessary.

In AL 537-W, Del Oro requested rates on a district-by-district basis supported by workpapers. Del Oro requested that each district rates be based on district operating expenses, plant, rate base, and rate structure, and a rate of return which was either higher or lower than the Class B Utility recommended 9.33% rate of return.

Consequently, after discussions with the WD, Del Oro filed Supplemental AL 537-W on March 6, 2023, proposing rates based on both Individual District (Individual) and Statewide methods to achieve the GRC increase with an overall 9.33% rate of return. This alternative ratemaking method did not impact Del Oro's original request. In reviewing and analyzing the proposed ratemaking methods, the WD recommends using the combination of both Individual and Statewide methods for this GRC, as this method reasonably minimizes variances and rate impacts across each district. The individual district ratemaking methodology, prior to Res. W-5229, was the ratemaking methodology that was used for setting rates associated with GRCs in all districts. However, Del Oro is still classified as a Class B water utility, and WD proposed through this GRC Resolution that each Del Oro district follow the rate design requirements of a Class C³ water utility, which is the structure of how Del Oro operates each of its

² The Camp Fire caused significant damage to Del Oro's Paradise Pines, Lime Saddle, Magalia, and Stirling Bluffs districts resulting in an overall reduction of Del Oro's customer base by 26%, or 2,221 service connections. The reduction in Del Oro's customer base in the four affected districts resulted in revenue shortfalls of over \$100,000 per month from the Commission authorized revenue requirements. The surcharge from Res. W-5229 sought to address the utility's loss in customer base and revenue shortfalls.

³ Per General Order 96-B, Water Industry Rule 1.2, a water utility is Class C if it serves 501 to 2,000 service connections.

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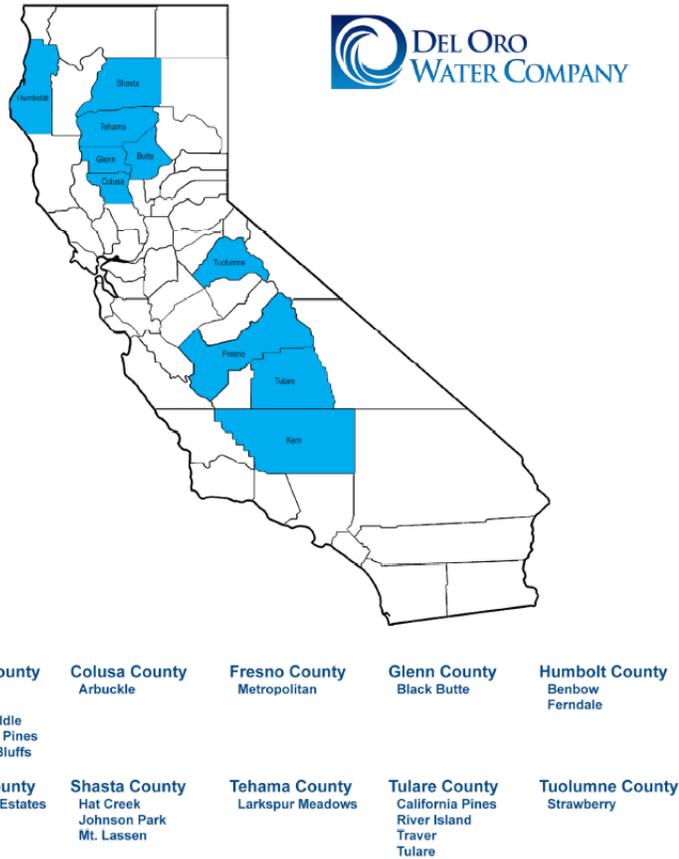
districts independently due to the separated geographic locations across California for each of its districts. While Del Oro is a unique Class B utility due to its many geographically separated districts, the development of a single rate for service and quantity usage across all districts does not reflect individual district costs. For instance, if Del Oro's districts followed the rate design requirements of a Class B water utility, the service charges and quantity charges would be extremely high and unbalanced for the utility's customers. By following the rate design requirements of a Class C water utility, with 65% of the fixed costs being recovered through a service charge⁴, the service charges and quantity charges may be calculated as more reasonable and balanced for customers. This recommended rate design minimizes the GRC rate impact and provides a more reasonable rate change in quantity rates to the ratepayers in these three districts. The following map depicts Del Oro's individual districts spread out across California amplifying the unique challenges and costs incurred by each district with respect to their geographical location.

⁴ Per Standard Practice U-7-W, this rate design was reviewed in Risk OII Proceeding (I.90-11-033) and modified to allow recovery of 50% of the fixed costs in the service charge for Class A and B water companies, 65% for Class C and 100% for Class D.

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In order to provide uniformity and balance for rate recovery throughout the Del Oro districts, the adopted ratemaking methodology should reflect a combination of both Individual and Statewide methods.

Due to the unique operating structure of Del Oro, and consistent with the Statewide method used to develop the Rate Stabilization surcharge rates following the Camp Fire, recommended rates for this GRC should be based on a combination of the individual methodology and the Statewide method used for the Rate Stabilization Surcharge. Consequently, rates for this GRC should be established by aggregating the expenses, plant, and other ratemaking elements and applying a 9.33% rate of return. This method develops the proposed revenue requirement for this GRC and is recommended for setting rates. This combination of two methodologies using the recommended 9.33% ROR avoids significant rate differences between Del Oro's districts and strikes a reasonable balance for setting rates for all customers.

Operating Expenses

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WD reviewed operating revenue and expenses including purchased power, purchased water, other volume related expenses, employee labor, materials, contract work, transportation expenses, other plant maintenance, office supplies, management salaries, employee pensions and benefits, uncollectable accounts, office services and rentals, office supplies and expenses, professional services, insurance, regulatory compliance expense, general expenses, depreciation, and taxes other than income. WD verified recorded amounts by reviewing supporting documentation for substantiation and accuracy and included the amounts that were deemed reasonable and prudent.

Table 1 lists the total operating expenses recorded in DOWC's Statewide Annual Report for 2019-2022 and the WD's recommended operating expenses for TY 2023. WD's recommended operating expenses for TY 2023 of \$5,414,486 is less than DOWC's 2022 recorded expenses of \$5,553,823. This difference primarily reflects a one-time \$150,000 expense for Regulatory Compliance in 2022 that was excluded from the 2023 estimate.

Table 1

<u>Year</u>	<u>Operating Expenses</u>
2019	\$ 4,063,559
2020	\$ 4,753,140
2021	\$ 5,257,611
2022	\$ 5,553,823
2023	\$ 5,414,486 (WD proposed)

For volume related expenses, non-volume related expenses (except transportation expense and Regulatory Compliance), and administrative and general expenses, the WD used a different estimating method than Del Oro's. Del Oro applied a three-year average (2020-2022) multiplied by a 7% inflation factor. However, the WD applied a

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three-year average (2020-2022) with labor and non-labor inflation rates⁵ except for the Transportation Expense and Regulatory Compliance Expense.

The three-year average with inflation factors is 4.19% less than Del Oro's requested amounts. This method reasonably estimates average expenses but inflates the expenses to constant dollars with year-to-year inflation. The 4.19% overall difference breaks down into having a 4% difference for operating expenses such as employee labor, office salaries, and management salaries to ensure employee engagement and stability; a 0% difference with Del Oro staff transportation expenses for traveling to different districts; and a 5% difference with the remainder of other expenses. The 4.19% overall difference is the total operating expenses difference between Del Oro's request and WD's recommendation. In other words, WD's recommendation for the total operating expenses is 4.19% less than Del Oro's request. As Del Oro estimated its expenses using a three-year average with a 7% inflation factor and WD estimated expenses with a three-year average with reported labor and non-labor inflation factors, the 4% difference is due to the labor inflation factor applied to employee and management salaries, and the 5% differences due to the non-labor inflation factor (all other expenses excluding transportation and regulatory compliance expense).

When utilizing the three-year average with escalation factor method proposed by WD, all expenses except for employee labor, office salaries, and management salaries were calculated to be 5% less than Del Oro's requested amount. For the transportation expense, the WD agreed to use the requested amount of \$307,218 to maintain the same level of operations and maintenance for its transportation services. For the regulatory compliance expense, the WD did not use the three-year average escalation factor method but were approximated according to Del Oro's requested amount. Then, when utilizing the same three-year average with escalation factor for the expenses of employee labor, office salaries, and management salaries, the WD calculated that these expenses be 4% less than Del Oro's requested amount. The WD is recommending the method applying the three-year recorded average for 2020-2022 with applied escalation factors for all Operating Expenses except for transportation expense (agreed with Del Oro) and regulatory compliance expense (approximate to Del Oro).

Employee Labor

⁵ Source: IHS Global Insight June 2023 U.S. Economic Outlook

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The Employee Labor expense consists of salaries for fourteen employees: one Superintendent, four System Operators (one for each of its field offices including headquarters), Internal Solutions Specialist, Compliance & Asset Manager and seven Utility Workers. In addition to employee salaries, labor expenses include the costs of obtaining and maintaining the required operating certificates by State Water Resources Control Board's (SWRCB) Division of Drinking Water (DDW), overtime allocation, standby pay, and employer matching employee contributions of up to \$1,000 to 401(k) retirement accounts. In discussions with Del Oro, the utility proposed that the WD use the requested labor amount of \$1,352,064 to maintain the same level of operations and maintenance, certification, and labor done by its employees. The WD's recommended amount of \$1,300,061 for employee labor applies the 4% difference from Del Oro's originally proposed amount of \$1,352,064 as discussed above.

Office Salaries

The Office Salaries expense represents the total salary expenses for ten of Del Oro's employees: Vice President & Chief Financial Officer (CFO), Vice President & Division Manager, Director Corporate Accounting, Senior Staff Accountant, Staff Accountant, two Customer Service employees, Secretary, and two Bookkeepers. In addition to salaries, Del Oro includes matching contributions of up to \$1,000 to its employees' 401(k) retirement plans under this expense. Del Oro proposes a significant increase of 41.19% in Del Oro's proposed office salaries of \$716,351 over the 2022 recorded year amount of \$507,352. Del Oro states that this significant increase is intended to retain employees and hire new employees at competitive salaries. Although WD does not concur with Del Oro's requested amount, WD recommends \$688,799 for management salaries which represents its proposed methodology of applying a 4% difference to requested labor expenses utilizing the three-year recorded average for 2020-2022 escalated to TY 2023. WD explains that this recommended amount will provide over a 35% increase above the recorded 2022 expenses and should assist Del Oro in its goal to retain existing employees and hire new employees with competitive salaries.

Management Salaries

Although Del Oro requests \$528,262 for management salaries, WD recommends \$507,963 for management salaries by applying its 4% difference to the requested Del Oro estimate as described above. Del Oro's President and CEO represents the only employee classified as management. In addition to salary, Del Oro includes a matching

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contribution of up to \$1,000 to its employees' 401(k) retirement plans under this expense, which WD includes in its proposed expense amount.

Utility Plant and Rate Base

For TY 2023, the WD's analysis of Del Oro's rate base estimate included examining utility plant-in-service, utility plant additions, materials, and supplies, working cash, and depreciation reserve.

The WD's recommended average plant of \$31,289,512 was obtained from Del Oro's 2022 Statewide Annual Report. In its workpapers, the utility did not include any plant additions or retirements for TY 2023. The WD concurs with Del Oro's average plant estimate of \$31,289,512 for TY 2023.

Working Cash

The WD determined working cash by taking the total operating expenses, deducting depreciation and taxes, then dividing that amount by twelve (12) per Standard Practice SP-U-16.⁶ Since the WD's recommended operating expenses, depreciation, and taxes are lower than those proposed by Del Oro, the recommended working cash of \$336,350 is also less than Del Oro's proposed amount of \$469,470 for the working cash for TY 2023.

Depreciation

The WD utilized a 3.00% depreciation rate in calculating its depreciation amount of \$651,082. This 3.00% depreciation rate is consistent with the rate utilized by Del Oro as indicated in its annual reports. The WD's and Del Oro's depreciation amounts differ only because of differences in the average plant estimates.

Rate Base

While the WD agreed with Del Oro on their utility plant estimate, the WD did not agree with Del Oro's calculation for Rate Base. While Del Oro utilized average Rate Base, WD adjusted for Water Plant Acquisition Adjustments, Accumulated Amortization of

⁶ The WD's Standard Practices can be found on the Commission website at <https://www.cpuc.ca.gov/industries-and-topics/water/standard-practices>.

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Contributions, Materials, Working Cash, Advances for Construction, and Contributions In Aid of Construction. From this adjustment, WD's estimate of Rate Base is calculated at \$10,689,597, which is \$258,499 less than Del Oro's estimate.

Rate of Return

The WD's 2023 memorandum for the recommended ROR and ROM, for Class C and D water utilities, was issued on March 17, 2023. In determining the recommended ROR and ROM for Class C and Class D water utilities, the WD considered the Class B water utilities' most recent authorized average ROR of 9.33%, and ROM of 22.83%.⁷

Del Oro requested a Statewide ROR of 9.33% for TY 2023. The WD concurs with Del Oro's requested ROR and recommends using a Statewide ROR of 9.33% for Del Oro's TY 2023 GRC.

Rates and Rate Design

Del Oro's rate structure for its districts mainly consists of general metered rate schedules, except for Buzztail and Mt. Lassen, which include an irrigation metered schedule and a flat-rate schedule, respectively. Del Oro's Larkspur Meadows' customers are fully converted from a flat-rate schedule to the recommended metered rate schedule.

As discussed above, the revenue requirement for Del Oro is calculated as though all Del Oro districts represent a single Class B utility, which is the classification for a utility of this size. Given the unique nature of Del Oro's operations and the challenges and requirements of each district, WD in its recommended rate design incorporated both the Individual and Statewide methods to reasonably minimize variances and rate impacts across each district. The rates proposed by Del Oro and the WD are shown in Appendix B. Utilizing the Individual and Statewide methodology, the WD allows the utility to earn its proposed ROR of 9.33% with the WD's recommended revenue requirements, operating expenses, and rate base while balancing the utility's financial requirements and customers' rate increase concerns.

Table 2 provides the estimated monthly water bill for each district based on the average meter size, monthly water usage measured in CCF, the present rates at the listed CCF

⁷ The 2023 ROR & ROM memorandum can be found at <https://www.cpuc.ca.gov/about-cpuc/divisions/water-division/wd-memoranda>.

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usage, the recommended rates at the listed CCF usage, and the percent increase between present and recommended rates.

Table 2
Monthly Bill Increase at Recommended Rates for Usage in CCF

Monthly Bill Increase at Recommended Rates					
District	Meter Size	CCF	Present	Recommended	% Change
Arbuckle	1"	20	\$ 100.13	\$ 115.52	15.37%
Benbow Zone 1	5/8 x 3/4"	20	\$ 119.43	\$ 116.64	-2.34%
Benbow Zone 2 & 3	5/8 x 3/4"	20	\$ 257.13	\$ 258.62	0.58%
Black Butte	5/8 x 3/4"	20	\$ 60.84	\$ 70.59	16.03%
Buzztail	1"	15	\$ 108.00	\$ 114.01	5.56%
California Pines	5/8 x 3/4"	4	\$ 104.51	\$ 113.86	8.95%
Country Estates	5/8 x 3/4"	20	\$ 76.67	\$ 78.03	1.77%
Ferndale	5/8 x 3/4"	6	\$ 69.16	\$ 78.90	14.08%
Hat Creek	5/8 x 3/4"	12	\$ 75.47	\$ 85.08	12.73%
Johnson Park	5/8 x 3/4"	8	\$ 85.60	\$ 90.98	6.29%
Larkspur Meadows	5/8 x 3/4"	24	\$ 110.28	\$ 101.36	-8.09%
Lime Saddle	5/8 x 3/4"	15	\$ 77.80	\$ 87.28	12.19%
Magalia	5/8 x 3/4"	6	\$ 70.63	\$ 90.05	27.49%
Metropolitan	5/8 x 3/4"	12	\$ 71.93	\$ 76.63	6.53%
Mt. Lassen	1"	4	\$ 54.72	\$ 65.04	18.86%
Paradise Pines	5/8 x 3/4"	6	\$ 55.35	\$ 66.30	19.78%
River Island	1"	20	\$ 130.41	\$ 139.00	6.59%
Stirling Bluffs	5/8 x 3/4"	8	\$ 52.27	\$ 63.54	21.58%
Strawberry	5/8 x 3/4"	4	\$ 162.68	\$ 178.87	9.95%
Traver	3/4"	20	\$ 86.57	\$ 92.42	6.76%
Tulare	5/8 x 3/4"	12	\$ 74.46	\$ 79.79	7.16%

For example, for Johnson Park, at the recommended rates for TY 2023, a *monthly* bill for an average residential customer with a 5/8 X 3/4-inch meter size using 8 CCF will increase from \$85.60 to \$90.98, or 6.29%. In addition, for Larkspur Meadows, at the recommended rates for TY 2023, a *monthly* bill for an average residential customer with a 5/8 X 3/4-inch meter size using 24 CCF will decrease from \$110.28 to \$101.36, or a decrease of 8.09%. The discrepancy of rate changes between districts occurs because

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some districts are contributing more revenue than their cost of service under current rates while other districts currently contribute less revenue to cost of service.

Affordability of Proposed Rates

Table 3 provides a comparison of the proposed annual rates to the 2021 median household income (MHI) for each district's respective county. The 2021 MHI was obtained from the United State Census Bureau; references for each county are included in Table 3. The percentage of annual rates to MHI ranges from approximately 0.71% to 5.6%.⁸

It should be noted that no affordability criteria have been developed and adopted in any Commission Decision or legislation. However, the Commission adheres to cost-of-service regulatory principles in developing rates for its jurisdictional utilities, and the WD's recommended rates for Del Oro are at the minimum required to satisfy the utility's technical, managerial, and financial capacity as well as operational capabilities.

Table 3

<u>Affordability at Proposed Rates</u>					
<u>District</u>	<u>County</u>	<u>2021 MHI</u>	<u>Recommended</u>	<u>Annual</u>	<u>% MHI</u>
Arbuckle	Colusa	\$ 61,861	\$ 115.52	\$ 1,386.24	2.24%
Benbow Zone 1	Humboldt	\$ 53,350	\$ 116.64	\$ 1,399.68	2.62%
Benbow Zone 2 & 3	Humboldt	\$ 53,350	\$ 258.62	\$ 3,103.44	5.82%
Black Butte	Glenn	\$ 56,332	\$ 70.59	\$ 847.08	1.50%
Buzztail	Butte	\$ 59,863	\$ 114.01	\$ 1,368.12	2.29%
Buzztail Irrigation	Butte	\$ 59,863	\$ 107.70	\$ 1,292.40	2.16%
California Pines	Tulare	\$ 57,394	\$ 113.86	\$ 1,366.32	2.38%
Country Estates	Kern	\$ 58,824	\$ 78.03	\$ 936.36	1.59%
Ferndale	Humboldt	\$ 53,350	\$ 78.90	\$ 946.80	1.77%

⁸ Benbow Zone 2 and 3 rates are higher than Zone 1 because of increased water usage due to irrigation. The higher rates are associated with the increased pumping costs to get more water out to Zones 2 and 3.

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Hat Creek	Shasta	\$ 61,937	\$ 85.08	\$ 1,020.96	1.65%
Johnson Park	Shasta	\$ 61,937	\$ 90.98	\$ 1,091.76	1.76%
Larkspur Meadows	Tehama	\$ 52,901	\$ 101.36	\$ 1,216.32	2.30%
Lime Saddle	Butte	\$ 59,863	\$ 87.28	\$ 1,047.36	1.75%
Magalia	Butte	\$ 59,863	\$ 90.05	\$ 1,080.60	1.81%
Metropolitan	Fresno	\$ 61,276	\$ 76.63	\$ 919.56	1.50%
Mt. Lassen	Shasta	\$ 61,937	\$ 65.04	\$ 780.48	1.26%
Mt. Lassen Flat-Rate	Shasta	\$ 61,937	\$ 60.02	\$ 720.24	1.16%
Paradise Pines	Butte	\$ 59,863	\$ 66.30	\$ 795.60	1.33%
River Island	Tulare	\$ 57,394	\$ 139.00	\$ 1,668.00	2.91%
Stirling Bluffs	Butte	\$ 59,863	\$ 63.54	\$ 762.48	1.27%
Strawberry	Tuolumne	\$ 66,846	\$ 178.87	\$ 2,146.44	3.21%
Traver	Tulare	\$ 57,394	\$ 92.42	\$ 1,109.04	1.93%
Tulare	Tulare	\$ 57,394	\$ 79.79	\$ 957.48	1.67%

MHI References

Butte - https://www.census.gov/quickfacts/fact/table/buttecountycalifornia/PST120219		
Colusa - https://www.census.gov/quickfacts/colusacountycalifornia		
Fresno - https://www.census.gov/quickfacts/fresnocountycalifornia		
Glenn - https://www.census.gov/quickfacts/glenncountycalifornia		
Humboldt - https://www.census.gov/quickfacts/humboldtcountycalifornia		
Kern - https://www.census.gov/quickfacts/kerncountycalifornia		
Shasta - https://www.census.gov/quickfacts/shastacountycalifornia		
Tehama - https://www.census.gov/quickfacts/tehamacountycalifornia		
Tulare - https://www.census.gov/quickfacts/tularecountycalifornia		
Tuolumne - https://www.census.gov/quickfacts/tuolumnecountycalifornia		

Lost Revenue Memorandum Account (LRMA)

Del Oro has been tracking revenue shortfalls as a result of the Camp Fire and revenue from the Statewide Lost Revenue Surcharge on a monthly basis. Del Oro plans to use

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any settlement monies received from the Camp Fire to offset the LRMA balance. The current balance in the LRMA is \$851,442. Res. W-5229, Ordering Paragraph (OP) 4 directed Del Oro to file a Tier 3 AL within 30 days of the receipt of any monies from the Pacific Gas and Electric Company (PG&E) litigation. Del Oro filed AL 539-W on June 2, 2023, in accordance with Res. W-5229 OP 4 requesting the WD to determine the final distribution of the monies. However, Del Oro has currently received 60% of the monies and is still awaiting final disbursement of the remaining 40% of the monies from the PG&E litigation. When Del Oro receives the remaining payment, Del Oro should file a Tier 3 AL requesting allocation of the full award.

ENVIRONMENTAL AND SOCIAL JUSTICE

In February 2019, the Commission adopted an Environmental and Social Justice Action Plan (ESJ Action Plan) to serve as a roadmap to expand public inclusion in Commission decision-making processes to targeted communities across California. The ESJ Action Plan establishes a series of goals related to health and safety, consumer protection, program benefits, and enforcement in all the sectors the Commission regulates. On April 7, 2022, the Commission adopted Version 2.0 of the ESJ Action Plan to guide its decisions and make sure its broad regulatory authority continues to advance equity throughout the state. With this Resolution, the Commission addresses Goal #1 of the ESJ Action Plan, “Consistently integrate equity and access considerations throughout Commission regulatory activities,” and Goal #3: “Strive to improve access to high-quality water, communications, and transportation services for ESJ communities.”

The California Communities Environmental Health Screening Tool, Version 4 (CalEnviroScreen 4.0)⁸ provided by the California Office of Environmental Health Hazard Assessment (OEHHA), identifies disadvantaged communities by collecting multiple metrics and outputting a single value at the census tract scale.

Table 4 below shows where CalEnviroScreen 4.0 ranks the twenty districts of Del Oro in regard to its CalEnviroScreen 4.0 Percentile, Drinking Water Percentile, and Groundwater Threats Percentile.

Table 4
CalEnviroScreen Rankings for Each Del Oro District

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District	Disadvantaged Community	CalEnviro Screen 4.0 Percentile	Drinking Water Percentile	Groundwater Threats Percentile
	Yes Or No?			
Arbuckle	No	65%	67%	75%
Benbow	No	29%	9%	95%
Black Butte	No	40%	10%	26%
Buzztail	No	25%	25%	0%
California Pines	No	29%	23%	36%
Country Estates	No	25%	25%	0%
Ferndale	No	22%	12%	83%
Hat Creek	No	34%	33%	41%
Johnson Park	No	40%	9%	26%
Larkspur Meadows	No	40%	62%	25%
Lime Saddle	No	25%	25%	0%
Magalia	No	61%	53%	48%
Metropolitan	No	30%	19%	65%
Mount Lassen	No	20%	29%	7%
Paradise Pines	No	22%	7%	0%
River Island	Yes	85%	95%	48%
Stirling Bluffs	No	17%	86%	35%
Strawberry	No	17%	86%	35%
Traver	Yes	97%	97%	97%
Tulare	Yes	95%	76%	65%

COMPLIANCE

The WD reviewed the utility's compliance with water quality standards, financial regulations, and required User Fees and Annual Report submissions to the Commission as part of the GRC analysis.

DDW Compliance

The WD reviewed the most recent DDW sanitary surveys, inspection reports, and compliance orders for all of Del Oro's districts. A list of compliance orders issued by DDW to Del Oro in the last five years can be found under Appendix F.

Del Oro is currently complying with all DDW directives and working towards re-

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establishing system compliance. Del Oro is adhering to all applicable water quality standards and regulations for each of its districts.

Financial Review

The WD also reviewed the Commission's Utility Audit Branch's (UAB) 2020 financial review of Del Oro's financial statements for 2018 for its Paradise Pines district.⁹ UAB noted 10 findings in its audit where Del Oro's accounting was not consistent with the reporting and accounting requirements of the Commission's Uniform System of Accounts (USOA). UAB included recommendations for each of its findings that Del Oro should implement to comply with the USOA. In its response to the UAB audit findings, Del Oro agreed with and incorporated nine of UAB's findings and recommendations. Del Oro disagreed with one UAB finding and recommendation with UAB maintaining its recommendation.

User Fees

Pursuant to Public Utilities Code Section 433(a), public utilities are required to pay an annual Public Utilities Reimbursement Fee (annual fee) to the Commission. The WD confirmed with the Commission's Fiscal Office that Del Oro is up to date with its annual fee payments.

Annual Reports

Del Oro has filed annual reports on time as required by the Commission. Del Oro files an annual report for each of its districts as well as a combined report for its entire service territory.

UTILITY SAFETY

Safety for water utilities considers several factors such as water quality, system design, operation and maintenance, and service, including adequate source supply and capacity to meet system demand and for some districts, private fire protection. The Commission's General Order 103-A provides the rules for water service, minimum standards for operation, maintenance, design, and construction for the regulated water

⁹ May 11, 2020, Financial Audit of Del Oro Water Company – Paradise Pines District Financial Statements for the Year Ended December 31, 2018.

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utilities. One of the highest safety priorities for the Commission is ensuring that water utilities serving water for human consumption provide water that is not harmful or dangerous to health. As noted in the Compliance section of this Resolution, Del Oro is adhering to all applicable water quality standards for safe drinking water. For all Compliance orders still outstanding, Del Oro is complying with all DDW directives and working towards re-establishing system compliance.

COMMENTS

Public Utilities Code Section 311(g)(1) provides that resolutions generally must be served on all parties and subject to at least 30 days public review and comment prior to a vote of the Commission.

Accordingly, the draft resolution was mailed to the service list, protestants, and made available for public comment on June 7, 2024.

FINDINGS

1. The Summary of Earnings (Appendix A) recommended by the Water Division (WD) is reasonable and should be adopted.
2. The rates recommended by the WD (Appendix B) are reasonable and should be adopted.
3. The quantities (Appendix D) used to develop the WD's recommendations are reasonable and should be adopted.
4. The water rate increases authorized herein is justified and the resulting rates are just and reasonable.
5. The water served by Del Oro Water Company (Del Oro) meets all applicable water quality standards set-forth by State Water Resources Control Board's Division of Drinking Water.
6. Del Oro should be authorized to file a supplement to Advice Letter No. 537-W to incorporate the revised rate schedules (Appendix B) for Test Year 2023 and to

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concurrently cancel its presently effective rate schedules for each district in its service territory.

7. Del Oro should be authorized to file a Tier 2 advice letter from the effective date of this Resolution to collect the under-collected revenues from March 6, 2023, the interim rate date, to the effective date of the new rates established in this Resolution.

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THEREFORE, IT IS ORDERED THAT:

1. Authority is granted under Public Utilities Code Section 454, for Del Oro Water Company to file a supplement to Advice Letter 537-W to incorporate the revised rate schedules attached to this Resolution as Appendix B for Test Year 2023, and concurrently cancel its presently effective rate schedules for each of its districts. The effective date of the revised schedule shall be five (5) days after the date of filing.
2. Del Oro Water Company is authorized to file a Tier 2 advice letter within 30 days from the effective date of this Resolution to collect the under-collected revenues from March 9, 2023, the interim rate date, to the effective date of the new rates established in this Resolution. This advice letter shall become effective upon approval by Staff of the Water Division.

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This Resolution is effective today.

I certify that the foregoing resolution was duly introduced, passed, and adopted at a conference of the Public Utilities Commission of the State of California held July 11, 2024; the following Commissioners voting favorably thereon:

Rachel Peterson
Executive Director

ALICE REYNOLDS
President
DARCIE HOUCK
JOHN REYNOLDS
KAREN DOUGLAS
MATTHEW BAKER
Commissioners

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APPENDIX A Del Oro Water Co. Summary of Earnings Test Year 2023

	Del Oro Water Company		Water Division		
	Present Rates	Requested Rates	Present Rates	Requested Rates	Recommended Rates
Operating Revenues					
Metered Revenue	\$ 7,158,258.82	\$ 7,988,088.01	\$ 7,158,258.82	\$ 7,550,554.19	\$ 7,550,554.19
Flat Rate Customers	\$ 86,817.76	\$ 90,888.16	\$ 86,817.76	\$ 87,149.04	\$ 87,149.04
Private Fire Protection	\$ 5,473.00	\$ 1,880.00	\$ 5,473.00	\$ 1,880.00	\$ 1,880.00
Irrigation	\$ 34,705.00	-	\$ 34,705.00	\$ 13,557.11	\$ 13,557.11
Other Water Revenue	\$ 448,133.00	-	\$ 448,133.00	\$ 116,097.30	\$ 116,097.30
Non-Utility Income	\$ 41,943.00	-	\$ 41,943.00	-	-
Total Revenue	\$ 7,755,130.58	\$ 8,060,632.17	\$ 7,755,130.58	\$ 7,769,037.64	\$ 7,769,037.64
Operating Expenses					
610 Purchased Water	\$ 508,810.00	\$ 465,298.00	\$ 508,810.00	\$ 443,139.05	\$ 443,139.05
615 Purchased Power	\$ 697,488.00	\$ 899,163.00	\$ 697,488.00	\$ 685,899.52	\$ 685,899.52
618 Other Volume Related Expenses	\$ 78,508.00	\$ 61,999.00	\$ 78,508.00	\$ 59,046.87	\$ 59,046.87
630 Employee Labor	\$ 1,134,987.00	\$ 1,352,064.00	\$ 1,134,987.00	\$ 1,300,081.54	\$ 1,300,081.54
640 Materials	\$ 81,085.00	\$ 73,412.00	\$ 81,085.00	\$ 69,916.19	\$ 69,916.19
650 Contract Work	\$ 47,218.00	\$ 76,113.00	\$ 47,218.00	\$ 72,488.57	\$ 72,488.57
660 Transportation Expenses	\$ 255,915.00	\$ 307,218.00	\$ 255,915.00	\$ 307,218.00	\$ 307,218.00
664 Other Plant Maintenance	\$ 8,421.00	\$ 10,993.00	\$ 8,421.00	\$ 10,469.52	\$ 10,469.52
670 Office Salaries	\$ 507,352.00	\$ 716,351.00	\$ 507,352.00	\$ 688,799.04	\$ 688,799.04
671 Management Salaries	\$ 502,554.00	\$ 528,282.00	\$ 502,554.00	\$ 507,983.48	\$ 507,983.48
674 Employee Pensions and Benefits	\$ 484,489.00	\$ 522,712.00	\$ 484,489.00	\$ 497,820.95	\$ 497,820.95
678 Uncollectable Accounts	\$ 16,350.00	\$ 5,168.00	\$ 16,350.00	\$ 4,921.90	\$ 4,921.90
678 Office Services and Rentals	\$ 101,903.00	\$ 92,361.00	\$ 101,903.00	\$ 87,982.88	\$ 87,982.88
681 Office Supplies and Expenses	\$ 364,384.00	\$ 333,349.00	\$ 364,384.00	\$ 317,475.24	\$ 317,475.24
682 Professional Services	\$ 37,565.00	\$ 28,148.00	\$ 37,565.00	\$ 28,805.71	\$ 28,805.71
684 Insurance	\$ 172,959.00	\$ 221,410.00	\$ 172,959.00	\$ 221,410.00	\$ 221,410.00
688 Regulatory Compliance Expense	\$ 188,660.00	\$ 4,000.00	\$ 188,660.00	\$ 4,000.00	\$ 4,000.00
689 General Expenses	\$ 39,157.00	\$ 135,574.00	\$ 39,157.00	\$ 129,118.10	\$ 129,118.10
Subtotal	\$ 5,234,952.00	\$ 5,633,611.00	\$ 5,234,952.00	\$ 5,414,486.32	\$ 5,414,486.32
403 Depreciation	\$ 576,971.00	\$ 816,819.00	\$ 576,971.00	\$ 651,082.09	\$ 651,082.09
408 Taxes Other Than Income	\$ 297,488.00	\$ 336,498.00	\$ 297,488.00	\$ 329,046.00	\$ 329,046.00
409 State Income Taxes	\$ 800.00	\$ 135,529.59	\$ 800.00	\$ 122,384.70	\$ 122,384.70
410 Federal Income Taxes	-	\$ 287,841.09	-	\$ 265,032.09	\$ 265,032.09
Total Expenses	\$ 875,257.00	\$ 1,376,485.68	\$ 875,257.00	\$ 1,367,544.87	\$ 1,367,544.87
Net Revenue	\$ 1,326,050.58	\$ 1,090,183.49	\$ 1,326,050.58	\$ 997,540.23	\$ 997,540.23
Rate Base					
Average Plant	\$ 33,277,154.00	\$ 33,277,154.00	\$ 33,277,154.00	\$ 31,182,287.00	\$ 31,182,287.00
Average Accumulated Depreciation	\$ 15,682,255.00	\$ 14,135,081.00	\$ 15,682,255.00	\$ 16,546,595.32	\$ 16,546,595.32
Net Plant	\$ 17,594,899.00	\$ 16,145,753.00	\$ 17,594,899.00	\$ 14,635,671.68	\$ 14,635,671.68
Less:					
Advances	\$ 831,018.00	\$ 822,752.00	\$ 831,018.00	\$ 810,134.00	\$ 810,134.00
Contributions in Aid of Construction	\$ 3,936,945.00	\$ 3,936,945.00	\$ 3,936,945.00	\$ 3,735,130.43	\$ 3,735,130.43
Deferred Income Tax	-	-	-	-	-
Acquisitions	\$ 73,628.00	\$ 34,946.00	\$ 73,628.00	\$ -24,970.00	\$ -24,970.00
Grants	-	-	-	-	-
Plus:					
Unamortized Investment	-	-	-	-	-
Construction Work in Progress	-	-	-	-	-
Working Cash	\$ 363,307.92	\$ 469,470.00	\$ 363,307.92	\$ 336,350.64	\$ 336,350.64
Materials and Supplies	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Rate Base	\$ 10,948,095.00	\$ 10,908,047.00	\$ 10,948,095.00	\$ 10,689,579.87	\$ 10,689,579.87
Rate of Return	12.11%	9.96%	12.11%	9.33%	9.33%

END OF APPENDIX A

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APPENDIX B Del Oro Water Co. Test Year 2023 (Page 1 of 23)

Schedule No. AR-2

RESIDENTIAL METERED SERVICE ARBUCKLE DISTRICT

APPLICABILITY

Applicable to all metered rate residential water service.

TERRITORY

The subdivision known as Almond Ranch Estates and vicinity, approximately five miles north of Arbutle, Colusa County, California.

RATES

Quantity Rate:

All water used, per 100 cu. ft.	\$ 2.776	(I)
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Service Charge:

	<u>Per Meter/Per Month</u>	
For 5/8 x 3/4-inch meter	\$ 30.65	(R)
For 3/4-inch meter	45.98	(I)
For 1-inch meter	60.00	
For 1-1/2-inch meter	153.27	
For 2-inch meter	245.23	
For 3-inch meter	459.81	(I)

The service charge is a readiness-to-serve charge, which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
2. A late charge will be imposed per schedule No. L.C.
3. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the company, service to subsequent tenants in that unit, at the company's option, be furnished on the account of the landlord or property owner.

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Schedule No. BN-1

METERED SERVICE

BENBOW DISTRICT

APPLICABILITY

Applicable to all residential water service furnished on a metered basis.

TERRITORY

Benbow and vicinity, located approximately three miles south of Garberville, Humboldt County.

RATES

<u>Quantity Rate:</u>	<u>Zone 1</u>	<u>Zones 2&3</u>	
For all water, per 100 cubic feet	\$ 3.043	\$ 5.820	(I)
<u>Service Charge:</u>	<u>Zone 1</u>	<u>Zones 2&3</u>	
Per meter per month			
5/8" x 3/4"	\$ 55.78	\$ 142.22	(R)
3/4"	83.67	213.32	
1"	139.45	355.54	
1 1/2"	278.89	711.08	
2"	446.23	1,137.72	
3"	836.68	2,133.23	
4"	1,394.46	3,555.38	

SPECIAL CONDITIONS

1. All bills are subject to the CPUC reimbursement fee set forth in Schedule No. UF.
2. A late charge will be imposed per schedule No. L.C.
3. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the company, service to subsequent tenants in that unit may, at the Company's option, be furnished on the account of the landlord or property owner.

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Schedule No. BB-1

GENERAL METERED SERVICE

BLACK BUTTE DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on a monthly basis.

TERRITORY

The area known as Black Butte Estates Subdivision Unit No. 1 and vicinity, located approximately 1-1/2 miles northwesterly of Orland, Glenn County.

RATES

Quantity Rates:

All usage, per 100 cu. ft.	\$ 1.750	(I)
---------------------------------	----------	-----

Service Charge:

For 5/8 x 3/4 -inch meter	\$ 35.59	(R)
For 3/4 -inch meter	53.39	(I)
For 1 -inch meter	88.98	
For 1-1/2 -inch meter	177.96	
For 2 -inch meter	284.74	(I)

This Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is to be added the monthly charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, at the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.
3. The opening bill for metered service, except upon conversion from flat rate service, shall be established after the first day of any year, the portion of such annual charge applicable to the current year shall be determined by multiplying the annual charge by one three-hundred-sixty-fifth (1/365) of the number of days remaining in the calendar year. The balance of the payment of the initial annual charge shall be credited against the charges for the succeeding annual period. If service is not continued for at least one year after the date of initial service, no refund of the initial annual charges shall be due the customers.

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Schedule No. BT-1 GENERAL METERED SERVICE

BUZZTAIL DISTRICT

APPLICABILITY

Applicable to all water service.

TERRITORY

All territory served by Del Oro Water Company, Inc, in the unincorporated area of Butte County known as the Upper Stilson Canyon Located east of State Route 32 and northeast of Chico.

RATES

Quantity Rates:

	<u>Per Meter</u>	
	<u>Per Month</u>	
For all water up to 30,000 gallons per 1,000 gallons	\$ 2.738	(I)
For all water over 30,001 – 100,000 gallons per 1,000 gallons	\$ 4.107	
For all water over 100,000 gallons per 1,000 gallons	\$ 6.844	(I)

Monthly Service Charge:

For 5/8 x 3/4 –inch meter	\$ 72.94	(R)
For 3/4 –inch meter	72.94	
For 1 –inch meter	72.94	
For 1-1/2 –inch meter	72.94	
For 2 –inch meter	72.94	
For 3 –inch meter	72.94	
For 4 –inch meter	72.94	(R)

The Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is added the month charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, as the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.

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APPENDIX B Del Oro Water Co. Test Year 2023 (Page 5 of 23)

Schedule No. BT-2

IRRIGATION SERVICE

BUZZTAIL DISTRICT

APPLICABILITY

Applicable to all metered irrigation service.

TERRITORY

All territory served by Del Oro Water Company, Inc, in the unincorporated area of Butte County known as the Upper Stilson Canyon located east of State Route 32 and northeast of Chico.

RATES

Quantity Rate:

For all water up to 30,000 gallons per 1,000 gallons	\$ 2.738	(I)
For all water over 30,001 gallons per 1,000 gallons	\$ 4.363	(I)

Service Charge:

For 5/8 x 3/4 -inch meter	\$ 72.94	(R)
For 3/4 -inch meter	72.94	
For 1 -inch meter	72.94	
For 1-1/2 -inch meter	72.94	
For 2 -inch meter	72.94	
For 3 -inch meter	72.94	
For 4 -inch meter	72.94	

The Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is added the month charge computed at the Quantity Rate.



SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, as the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.
3. The opening bill for metered service, except upon conversion from flat rate service, shall be established after the first day of any year, the portion of such annual charge applicable to the current year shall be determined by multiplying the annual charge by one three-hundred-sixty-fifth (1/365) of the number of days remaining in the calendar year. The balance of the payment of the initial annual charge shall be credited against the charges for the succeeding annual period. If service is not continued for at least one year after the date of initial service, no refund of the initial annual charges shall be due the customers.

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Schedule No. CP-1

CALIFORNIA PINES DISTRICT MONTHLY GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

The unincorporated community known as Pine Flat, and vicinity, located approximately two miles southeast of California Hot Springs, Tulare County, and the Pine Mountain area consisting of Tract Nos. 416 and 455 in Rainbow Ranch and Tract Nos. 438 and 455, and vicinity, located approximately one mile east of Pine Flat, Tulare County.

RATES

Quantity Rate:	Per Meter Per Month	
For all water, per 100 cu. Ft.	\$ 12.681	(R)
Monthly Service Charge:	Per Meter Per Month	
For 5/8 x 3/4 inch meter	\$ 63.14	(R)
For 3/4 inch meter	94.71	(I)
For 1 inch meter	157.86	
For 1-1/2 inch meter	315.72	
For 2 inch meter	505.14	
For 3 inch meter	947.15	
For 4 inch meter	1,578.58	
For 6 inch meter	3,157.15	

The Service Charge is a Readiness-To-Serve Charge which is applicable to all metered service and to which is added the monthly charge for water computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the residents may elect, at the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.

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Schedule No. CE-1A

ANNUAL GENERAL METERED SERVICE COUNTRY ESTATES DISTRICT

APPLICABILITY

Applicable to all metered water service furnished to the Country Estates District Service Area.

TERRITORY

Tracts Nos. 1951, 2196, 2552 and 2553 and vicinity, located approximately 9 miles east of Bakersfield, Kern County

RATES

	<u>Per Meter</u> <u>Per Month</u>	
Quantity Rates:		
All water <u>delivered</u> per 100 cubic feet.	\$ 2.439	(I)
Service Charge:		
	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$ 29.25	(R)
For 3/4-inch meter	43.87	(R)
For 1-inch meter	73.11	(I)
For 1 1/2-inch meter	146.23	
For 2-inch meter	233.96	
For 3-inch meter	438.68	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is to be added to the Monthly Charge computed at the Quantity Rates.

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Schedule No. FD-1A

ANNUAL GENERAL METERED SERVICE

FERNDALE DISTRICT

APPLICABILITY

Applicable to all metered water service.

TERRITORY

The City of Ferndale and adjacent unincorporated territory, Humboldt County.

RATES

		Per Meter	
		<u>Per Month</u>	
¹ Quantity Rate:			
	For all water delivered, per 100 cu. ft.	\$ 5.800	(I)
¹ Service Charge:			
	For 5/8 x 3/4 inch meter	\$ 44.10	(I)
	For 3/4 inch meter	66.16	
	For 1 inch meter	110.26	
	For 1-1/2 inch meter	220.52	
	For 2 inch meter	352.83	
	For 4 inch meter	661.56	
	For 6 inch meter	2,205.21	
	For 8 inch meter	3,528.34	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

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Schedule No. HC-1
GENERAL METERED SERVICE

HAT CREEK DISTRICT

APPLICABILITY

Applicable to all water service.

TERRITORY

The area known as Rim Rock Ranch, Unit No. 1, and vicinity, located near the community of Old Station, Shasta County.

RATES

Quantity Rate:	<u>Per Meter</u> <u>Per Month</u>	
All usage, per 100 cu. ft.	\$ 4.50	(I)
Monthly Service Charge:		
For 5/8 x 3/4 –inch meter	\$31.08	(RI)
For 3/4 –inch meter	46.62	
For 1 –inch meter	77.70	
For 1-1/2 –inch meter	155.40	
For 2 –inch meter	248.63	
For 3 –inch meter	466.19	

The Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is added the monthly charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, as the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.

APPENDIX B

DRAFT RESOLUTION

Resolution W-5275
WD

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Del Oro Water Co. Test Year 2023 (Page 10 of 23)

Schedule No. JP-1A

ANNUAL GENERAL METERED SERVICE

JOHNSON PARK DISTRICT

APPLICABILITY

Applicable to all metered water service furnished to the Johnson Park District service area.

TERRITORY

Johnson Park and vicinity, Shasta County.

RATES

Quantity Rates

For all water, per 100 cu. ft.	\$ 5.179	(I)
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Service Charge

Per Meter Per Month

For 5/8 x 3/4-inch meter	\$ 49.55	(R)
For 3/4-inch meter	74.33	(I)
For 1 - inch meter	123.88	
For 1-1/2-inch meter	247.76	
For 2 - inch meter	396.41	(I)

The Service Charge is a Readiness-to-Serve charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rates.

APPENDIX B

DRAFT RESOLUTION

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Schedule No. LM-1

ANNUAL GENERAL METERED SERVICE

LARKSPUR MEADOWS DISTRICT

APPLICABILITY

Applicable to all metered water service furnished to the Larkspur Meadows District service area.

TERRITORY

Larkspur Meadows Subdivision and vicinity, located approximately one mile south of the City of Red Bluff, Tehama County, California.

RATES

Quantity Rate:
For all water, per 100 cu. ft. \$ 2.250 (R)

¹ Monthly Service Charge:	<u>Per Meter Per Month</u>
For 5/8 x 3/4- inch meter	\$ 47.36 (I)
For 3/4-inch meter	71.04
For 1 -inch meter	118.40
For 1-1/2-inch meter	236.80
For 2 -inch meter	378.88
For 3 -inch meter	710.40
For 4 -inch meter	1,184.00
For 6 -inch meter	2,367.99

(I)

SPECIAL CONDITIONS

1. The Service Charge is a readiness-to-serve charge which is applicable to all metered water service and to which is added to the charge for water used computed at the Quantity Rates.
2. All bills are subject to the CPUC reimbursement fee set forth in Schedule No. UF.
3. A late charge will be imposed per schedule No. L.C.
4. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the company, service to subsequent tenants in that unit may, at the company's option, be furnished on the account of the landlord or property owner.

APPENDIX B

DRAFT RESOLUTION

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Schedule No. LS-1A

ANNUAL GENERAL METERED SERVICE

LIME SADDLE DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on an annual basis to the Lime Saddle District Service Area.

TERRITORY

All territory served by Del Oro Water Company, Inc. in the area known as Lime Saddle Community Services District, located south of the Town of Paradise and north of Highway 70, Butte County.

RATES

Quantity Charge:

For all water, per 1,000 gallons	\$ 4.281	(I)
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Monthly Service Charge:

Per Meter Per Month

For 5/8 x 3/4-inch meter	\$ 27.35	(R)
For 3/4-inch meter	41.02	(I)
For 1-inch meter	68.37	
For 1-1/2-inch meter	136.74	
For 2-inch meter	218.78	
For 3-inch meter	410.22	
For 4-inch meter	683.70	
For 6-inch meter	1,367.40	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered water service and to which is added to the charge for water used computed at the Quantity Rates.

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DRAFT RESOLUTION

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Schedule No. MD-1A

**MAGALIA DISTRICT
GENERAL METERED SERVICE**

APPLICABILITY

Applicable to all metered water service furnished on an annual basis to the Magalia Service Area.

TERRITORY

All territory served by Del Oro Water Company, Inc. in the area known as Magalia County Water District, Located north of the Town of Paradise and south of the Paradise Pines District of Del Oro Water Company.

RATES

Quantity Charge:	<u>Per Meter Per Month</u>	
For all water, per 1,000 gallons	\$ 7.537	(I)
<u>Monthly Service Charge:</u>		
For 5/8 x 3/4-inch meter	44.83	(I)
For 3/4-inch meter	67.24	
For 1 - inch meter	112.07	
For 2 - inch meter	358.64	(I)

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DRAFT RESOLUTION

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Schedule No. MP-1

GENERAL METERED SERVICE

METROPOLITAN DISTRICT

APPLICABILITY

Applicable to all metered water service.

TERRITORY

All territory served by Del Oro Water Company, Inc. known as Skaal Knoll Homesites, located approximately two miles west of Highway 99, and west half of lot 53 of West Fresno Tract in the unincorporated area of Fresno County.

RATES

Quantity Rates:

All usage, per 100 cu. ft.	\$ 2.707	(I)
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Service Charge:

For 5/8 x 3/4 -inch meter	\$ 44.15	(R)
For 3/4 -inch meter	66.23	(I)
For 1 -inch meter	110.38	
For 1-1/2 -inch meter	220.76	
For 2 -inch meter	353.21	(I)

This Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is added the monthly charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, at the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.
3. The opening bill for metered service, except upon conversion from flat rate service, shall be established after the first day of any year, the portion of such annual charge applicable to the current year shall be determined by multiplying the annual charge by one three-hundred-sixty-fifth (1/365) of the number of days remaining in the calendar year. The balance of the payment of the initial annual charge shall be credited against the charges for the succeeding annual period. If service is not continued for at least one year after the date of initial service, no refund of the initial annual charges shall be due the customers.

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DRAFT RESOLUTION

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Del Oro Water Co. Test Year 2023 (Page 15 of 23)

Schedule No. ML-1A

GENERAL METERED SERVICE MT. LASSEN DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on a monthly basis to the Mt. Lassen District Service Area.

TERRITORY

All territory served by Del Oro Water Company, Inc. in the area known as Mt. Lassen Woods Subdivision, located near the community of Shingletown, Shasta County.

RATES

Quantity Charge:	<u>Per Meter</u>	
	<u>Per Month</u>	
For all water, per 100 cubic feet	\$ 2.510	(I)
¹ Service Charge:		
For 5/8 x 3/4 –inch meter	\$ 26.36	(R)
For 3/4 –inch meter	39.54	(R)
For 1 –inch meter	55.00	(I)
For 1-1/2 –inch meter	131.80	
For 2 –inch meter	210.87	(I)

¹The Service Charge is a Readiness-To-Serve Charge which is applicable to all metered water service and to which is added to the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. The established billing cycle for water used is monthly. The billing cycle may be at longer intervals during the winter season.
2. All bills are subject to reimbursement fee set forth on Schedule No. UF
3. A late charge will be imposed per Schedule No. LC

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DRAFT RESOLUTION

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Schedule No. ML-2A

MONTHLY STAND-BY RATE FLAT RATE SERVICE

MT. LASSEN DISTRICT

APPLICABILITY

Applicable to all single-family residential units and/or individual lots for water service furnished on a monthly basis to the Mt. Lassen District Service Area.

TERRITORY

All territory served by Del Oro Water Company, Inc. in the area known as Mt. Lassen Woods Subdivision, located near the community of Shingletown, Shasta County.

RATES

	<u>Per Residential Unit</u>	
	<u>Per Lot</u>	
	<u>Per Month</u>	
For a single-family residential unit and/or an individual lot:	\$ 60.02	(I)

SPECIAL CONDITIONS

1. The established billing cycle for water used is monthly. The billing cycle may be at longer intervals during the winter season.
2. All bills are subject to reimbursement fee set forth on Schedule No. UF
3. A late charge will be imposed per Schedule No. LC
4. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the company, service to subsequent tenants in that unit will, at the company's option, be furnished on the account of the landlord or property owner.

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Schedule No. PP-1A

ANNUAL GENERAL METERED SERVICE

PARADISE PINES DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on an annual basis to the Paradise Pines District service area.

TERRITORY

All territory served by Del Oro Water Company, Inc. in the area known as Fir Haven Subdivision, Sierra Del Oro Subdivisions, Paradise Pines Subdivisions, and vicinity, located approximately 6 miles north of Paradise, Butte County.

RATES

Quantity Charge:

For all water, per 100 cu. ft.	\$ 5.200	(I)
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¹Monthly Service Charge:

	<u>Per Meter Per Month</u>	
For 5/8 x 3/4- inch meter	\$ 35.10	(R)
For 3/4-inch meter	53.10	(I)
For 1 -inch meter	88.00	
For 1-1/2-inch meter	177.00	
For 2 -inch meter	284.00	
For 3 -inch meter	533.00	
For 4 -inch meter	888.00	
For 6 -inch meter	1,777.00	(I)

1. The Service Charge is a readiness-to-serve charge which is applicable to all metered water service and to which is added the monthly charge for water used computed at the Quantity Rates.
2. The monthly SRF surcharge is specifically for the repayment of the State Revolving Fund for The Regional Inertie Project as authorized by Decision 08-05-032, as adjusted by Decision No. D. 14-02-034, dated February 27, 2014 as further amended on March 21, 2014. The monthly Surcharge rates are subject to adjustment.

DRAFT RESOLUTION

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APPENDIX B Del Oro Water Co. Test Year 2023 (Page 18 of 23)

Schedule No. RI-1

GENERAL METERED SERVICE

RIVER ISLAND DISTRICT

APPLICABILITY

Applicable to all metered water service.

TERRITORY

The area known as Tract No. 389 and vicinity, adjacent to the River Island Golf Course. Located approximately 4 miles south of Springville, Tulare County.

RATES

Monthly Quantity Rates:

For all water up to 10,000 cu. ft., per 100 cu. ft.	\$ 3.200	(R)
For all water over 10,000 cu. ft., per 100 cu. ft.	\$ 4.300	(R)

Monthly Service Charge:

		<u>Per Connection</u>	
		<u>Per Month</u>	
For	Meters up to 1-inch	\$ 75.00	(I)
For	1-1/2-inch meter	154.59	
For	2-inch meter	247.35	
For	3-inch meter	463.77	
For	4-inch meter	772.96	
For	6-inch meter	1,545.91	(I)

The Service Charge is a Readiness-To-Serve Charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rate.

Monthly SRF Surcharge for Territory One Customers is specifically for the repayment of the State Revolving Fund for the River Island District Treatment Plant.

SPECIAL CONDITIONS

1. A late charge will be imposed per Schedule No. LC.
2. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the Utility, service to subsequent tenants in that unit will, at the Company's option, be furnished on the account of the landlord or property owner.
3. All bills are subject to the California Public Utilities Commission Reimbursement Fee set forth in Schedule No. No. UF.

DRAFT RESOLUTION

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APPENDIX B Del Oro Water Co. Test Year 2023 (Page 19 of 23)

Schedule No. RI-3

IRRIGATION SERVICE

RIVER ISLAND DISTRICT

APPLICABILITY

Applicable to all metered irrigation service.

TERRITORY

The area known as Tract No. 389 and vicinity, adjacent to the River Island Golf Course. Located approximately 4 miles south of Springville, Tulare County.

RATES

Quantity Rate:

All water up to 2,500 cu. ft., per 100 cu. ft.	\$ 2.700	(R)
All water over 2,500 cu. ft., per 100 cu. ft.	4.300	(R)

SPECIAL CONDITIONS

1. This service is secondary to domestic service and the utility must be given 24 hours notice before each irrigation. In the event that insufficient water is available for all irrigation users to be served at the same time, rotation of use may be required.
2. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the Utility, service to subsequent tenants in that unit will, at the Company's option, be furnished on the account of the landlord or property owner.
3. Each property owner shall be responsible to install back-flow prevention device on domestic supply per Water Co. Requirements.
4. All bills are subject to the California Public Utilities Commission Reimbursement Fee set forth on Schedule No. UF.
5. A late charge will be imposed per Schedule No. LC.

DRAFT RESOLUTION

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APPENDIX B Del Oro Water Co. Test Year 2023 (Page 20 of 23)

Schedule No. SB-1

METERED SERVICE STIRLING BLUFFS DISTRICT

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Stirling City and vicinity, Butte County.

RATES

	<u>Per Meter Per Month</u>	
Quantity Charge: For all water delivered, per 100 cu. ft.	\$ 4.400	(I)
Service Charge:		
For 5/8 x 3/4-inch meter	\$ 28.34	(I)
For 3/4-inch meter	33.51	
For 1 – inch meter	43.85	
For 1 – 1/2-inch meter	69.71	
For 2 – inch meter	100.74	
For 3 – inch meter	173.14	
For 4 – inch meter	276.56	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rates.

SPECIAL CONDITIONS

1. The established billing cycle for water used is monthly.
2. The opening bill for metered service, except upon conversion from flat rate service, shall be established after the first day of any year, the portion of such annual charge applicable to the current year shall be determined by multiplying the annual charge by one three-hundred-sixty-fifth (1/365) of the number of days remaining in the calendar year. The balance of the payment of the initial annual charge shall be credited against the charges for the succeeding annual period. If service is not continued for at least one year after the date of initial service, no refund of the initial annual charges shall be due the customers.

DRAFT RESOLUTION

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Schedule No. ST-1A

ANNUAL GENERAL METERED SERVICE STRAWBERRY DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on a monthly basis.

TERRITORY

Strawberry and vicinity, located approximately 31 miles east of Sonora, Tuolumne County.

RATES

Quantity Charge:	<u>Per Meter Month</u>	
For all water, per 100 cu. ft.	\$ 11.503	(R)
Monthly Service Charge:		
For 5/8 x 3/4-inch meter	\$ 132.86	(R)
For 3/4-inch meter	199.30	(I)
For 1-inch meter	332.16	
For 1 1/2-inch meter	664.31	
For 2-inch meter	1,062.91	
For 3-inch meter	1,992.95	
For 4-inch meter	3,321.57	
For 6-inch meter	6,643.15	(I)

The Service Charge is a Readiness-To-Serve charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rate.

DRAFT RESOLUTION

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Schedule No. TR-1

GENERAL METERED SERVICE

TRAVER DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on a monthly basis.

TERRITORY

The area known as Traver is rural residential in the small community along Highway 99, in Tulare County, approximately 30 miles from Fresno.

RATES

Quantity Rates:

All usage, per 100 cu. ft.	\$ 1.745	(I)
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Service Charge:

For 3/4 -inch meter	\$ 57.52	(R)
For 1 -inch meter	95.86	
For 1-1/2 -inch meter	191.72	
For 2 -inch meter	306.75	
For 3 -inch meter	575.15	
For 4 -inch meter	958.59	
For 6 -inch meter	1,917.17	

This Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is to be added the monthly charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, as the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.
3. The opening bill for metered service, except upon conversion from flat rate service, shall be established after the first day of any year, the portion of such annual charge applicable to the current year shall be determined by multiplying the annual charge by one three-hundred-sixty-fifth (1/365) of the number of days remaining in the calendar year. The balance of the payment of the initial annual charge shall be credited against the charges for the succeeding annual period. If service is not continued for at least one year after the date of initial service, no refund of the initial annual charges shall be due the customers.

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APPENDIX B Del Oro Water Co. Test Year 2023 (Page 23 of 23)

Schedule No. TU-1

MONTHLY GENERAL METERED SERVICE

TULARE DISTRICT

APPLICABILITY

Applicable to all water service.

TERRITORY

All territory served by Del Oro Water Company in two tracts: Located one mile south of Porterville and one-half mile northwest of Porterville, both in the unincorporated area of Tulare County.

RATES

Quantity Rate:	<u>Per Meter Per Month</u>	
For all water, per 100 cu. ft.	\$ 2.392	(I)
Monthly Service Charge:	<u>Per Meter Per Month</u>	
For 5/8 x 3/4 inch meter	\$ 51.09	(R)
For 3/4 inch meter	76.63	
For 1 inch meter	127.72	(R)
For 1-1/2 inch meter	255.44	(I)
For 2 inch meter	408.71	
For 3 inch meter	766.33	
For 4 inch meter	1,277.21	(I)

The Service Charge is a Readiness-To-Serve Charge which is applicable to all metered service and to which is added the monthly charge for water computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, at the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.

END OF APPENDIX B

DRAFT RESOLUTION

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APPENDIX C Del Oro Water Co. Comparison of Rates Test Year 2023 (Page 1 of 19)

Del Oro Water Company						
Arbuckle						
Test Year 2023						
Comparison of Rates						
			<u>Per Meter Monthly</u>			
			<u>Present</u>	<u>Recommended</u>	<u>Percent</u>	
			<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	
Service Charge:						
		For 5/8 x 3/4-inch meters	\$ 32.99	\$ 30.65	-7.09%	
		For 3/4-inch meters	\$ 40.48	\$ 45.98	13.59%	
		For 1-inch meters	\$ 55.47	\$ 60.00	8.17%	
		For 1-1/2-inch meters	\$ 92.94	\$ 153.27	64.91%	
		For 2-inch meters	\$ 137.91	\$ 245.23	77.82%	
		For 3-inch meters	\$ 242.83	\$ 459.81	89.35%	
Quantity Charge:						
		All water used, per 100 cu. ft.	\$2.233	\$ 2.776	24.3%	
A Monthly bill comparison for a customer with a 1-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Monthly</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 55.47	\$ 60.00	\$ 4.53	8.17%	\$ 720.00
	10	\$ 77.80	\$ 87.76	\$ 9.96	12.80%	\$1,053.12
Average	20	\$ 100.13	\$ 115.52	\$ 15.39	15.37%	\$1,386.24
	30	\$ 122.46	\$ 143.28	\$ 20.82	17.00%	\$1,719.36
	40	\$ 144.79	\$ 171.04	\$ 26.25	18.13%	\$2,052.48

DRAFT RESOLUTION

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APPENDIX C Del Oro Water Co. Comparison of Rates Test Year 2023 (Page 2 of 19)

Del Oro Water Company						
Benbow Zone 1						
Test Year 2023						
Comparison of Rates						
		Per Meter Monthly				
		Present	Recommended	Percent		
		Rates	Rates	Increase		
Service Charge:						
	For 5/8 x 3/4-inch meters	\$ 93.63	\$ 55.78	-40.43%		
	For 3/4-inch meters	\$ 93.63	\$ 83.67	-10.64%		
	For 1-inch meters	\$ 207.07	\$ 139.45	-32.66%		
	For 1-1/2-inch meters	\$ 396.13	\$ 278.89	-29.60%		
	For 2-inch meters	\$ 623.01	\$ 446.23	-28.38%		
Quantity Charge:						
	For all water, per 100 cu. ft.	\$ 1.29	\$ 3.04	135.9%		
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	Usage	Present	Recommended	Amount	Percent	Monthly
	Per 100 cu. ft.	Rates	Rates	Increase	Increase	Total
	0	\$ 93.63	\$ 55.78	\$ (37.85)	-40.43%	\$ 669.36
	10	\$ 106.53	\$ 86.21	\$ (20.32)	-19.07%	\$ 1,034.52
Average	20	\$ 119.43	\$ 116.64	\$ (2.79)	-2.34%	\$ 1,399.68
	30	\$ 132.33	\$ 147.07	\$ 14.74	11.14%	\$ 1,764.84
	40	\$ 145.23	\$ 177.50	\$ 32.27	22.22%	\$ 2,130.00

Del Oro Water Company						
Benbow Zones 2 & 3						
Test Year 2023						
Comparison of Rates						
		Per Meter Monthly				
		Present	Recommended	Percent		
		Rates	Rates	Increase		
Service Charge:						
	For 5/8 x 3/4-inch meters	\$ 199.93	\$ 142.22	-28.87%		
	For 3/4-inch meters	\$ 199.93	\$ 213.32	6.70%		
Quantity Charge:						
	All use, per 100 cu. ft.	\$ 2.86	\$ 5.82	103.5%		
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	Usage	Present	Recommended	Amount	Percent	Monthly
	Per 100 cu. ft.	Rates	Rates	Increase	Increase	Total
	0	\$ 199.93	\$ 142.22	\$ (57.71)	-28.87%	\$ 1,706.64
	10	\$ 228.53	\$ 200.42	\$ (28.11)	-12.30%	\$ 2,405.04
Average	20	\$ 257.13	\$ 258.62	\$ 1.49	0.58%	\$ 3,103.44
	30	\$ 285.73	\$ 316.82	\$ 31.09	10.88%	\$ 3,801.84
	40	\$ 314.33	\$ 375.02	\$ 60.69	19.31%	\$ 4,500.24

DRAFT RESOLUTION

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APPENDIX C Del Oro Water Co. Comparison of Rates Test Year 2023 (Page 3 of 19)

Del Oro Water Company						
Black Butte						
Test Year 2023						
Comparison of Rates						
				Per Meter Monthly		
				Present	Recommended	Percent
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
Service Charge:						
		For 5/8 x 3/4-inch meters	\$ 34.56	\$ 35.59		2.98%
		For 3/4-inch meters	\$ 42.84	\$ 53.39		24.63%
		For 1-inch meters	\$ 59.40	\$ 88.98		49.80%
		For 1-1/2-inch meters	\$ 100.79	\$ 177.96		76.57%
		For 2-inch meters	\$ 150.47	\$ 284.74		89.23%
Quantity Charge:						
		All usage, per 100 cu. ft.	\$1.314	\$1.750		33.2%
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below.						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Monthly</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 34.56	\$ 35.59	\$ 1.03	2.98%	\$ 427.08
	10	\$ 47.70	\$ 53.09	\$ 5.39	11.30%	\$ 637.08
Average	20	\$ 60.84	\$ 70.59	\$ 9.75	16.03%	\$ 847.08
	30	\$ 73.98	\$ 88.09	\$ 14.11	19.07%	\$ 1,057.08
	40	\$ 87.12	\$ 105.59	\$ 18.47	21.20%	\$ 1,267.08

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Del Oro Water Company							
Buzztail							
Test Year 2023							
Comparison of Rates							
				Per Meter Monthly			
				Present	Recommended	Percent	
				Rates	Rates	Increase	
Service Charge:							
	For 5/8 x 3/4-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 3/4-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 1-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 1-1/2-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 2-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 3-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 4-inch meters			\$ 78.00	\$ 72.94	-6.49%	
Quantity Charge:							
	For all water up to 30,000 gallons per 1,000 gallons			\$ 2.00	\$ 2.74	36.9%	
	For all water over 30,001-100,000 gallons per 1,000 gallons			\$ 3.00	\$ 4.11	36.9%	
	For all water over 100,000 gallons per 1,000 gallons			\$ 5.00	\$ 6.84	36.8%	
A Monthly bill comparison for a customer with a 1-inch meter is shown below:							
	Usage	Present		Recommended	Amount	Percent	Monthly
	Per 1000 gallons	Rates		Rates	Increase	Increase	Total
	0	\$ 78.00		\$ 72.94	\$ (5.06)	-6.49%	\$ 875.28
	10	\$ 98.00		\$ 100.32	\$ 2.32	2.37%	\$ 1,203.84
Average	15	\$ 108.00		\$ 114.01	\$ 6.01	5.56%	\$ 1,368.12
	30	\$ 138.00		\$ 155.08	\$ 17.08	12.38%	\$ 1,860.96
	40	\$ 158.00		\$ 182.46	\$ 24.46	15.48%	\$ 2,189.52

Del Oro Water Company							
Buzztail Irrigation							
Test Year 2023							
Comparison of Rates							
				Per Meter Monthly			
				Present	Recommended	Percent	
				Rates	Rates	Increase	
Service Charge:							
	For 5/8 x 3/4-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 3/4-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 1-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 1-1/2-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 2-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 3-inch meters			\$ 78.00	\$ 72.94	-6.49%	
	For 4-inch meters			\$ 78.00	\$ 72.94	-6.49%	
Quantity Charge:							
	For all water up to 30,000 gallons per 1,000 gallons			\$ 2.000	\$ 2.738	36.9%	
	For all water over 30,001-100,000 gallons per 1,000 gallons			\$ 3.186	\$ 4.363	36.9%	
A Monthly bill comparison for a customer with a 1-inch meter is shown below:							
	Usage	Present		Recommended	Amount	Percent	Monthly
	Per 1000 gallons	Rates		Rates	Increase	Increase	Total
	0	\$ 78.00		\$ 72.94	\$ (5.06)	-6.49%	\$ 875.28
	10	\$ 98.00		\$ 100.32	\$ 2.32	2.37%	\$ 1,203.84
Average	15	\$ 108.00		\$ 114.01	\$ 6.01	5.56%	\$ 1,368.12
	30	\$ 138.00		\$ 155.08	\$ 17.08	12.38%	\$ 1,860.96
	40	\$ 158.00		\$ 182.46	\$ 24.46	15.48%	\$ 2,189.52

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Del Oro Water Company							
California Pines							
Test Year 2023							
Comparison of Rates							
				Per Meter Monthly			
				Present	Recommended	Percent	
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	
Service Charge:							
	For 5/8 x 3/4-inch meters	\$	65.27	\$	63.14	-3.26%	
	For 3/4-inch meters	\$	88.09	\$	94.71	7.52%	
	For 1-inch meters	\$	136.17	\$	157.86	15.93%	
	For 1-1/2-inch meters	\$	254.35	\$	315.72	24.13%	
	For 2-inch meters	\$	396.16	\$	505.14	27.51%	
	For 3-inch meters	\$	727.05	\$	947.15	30.27%	
	For 4-inch meters	\$	1,199.74	\$	1,578.58	31.58%	
	For 6-inch meters	\$	2,381.49	\$	3,157.15	32.57%	
Quantity Charge:							
	All use, per 100 cu. ft.	\$	9.81	\$	12.68	29.3%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:							
	Usage	Present		Recommended	Amount	Percent	Monthly
	<u>Per 100 cu. ft.</u>	<u>Rates</u>		<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 65.27		\$ 63.14	\$ (2.13)	-3.26%	\$ 757.68
	2	\$ 84.89		\$ 88.50	\$ 3.61	4.25%	\$ 1,062.02
Average	4	\$ 104.51		\$ 113.86	\$ 9.35	8.95%	\$ 1,366.37
	6	\$ 124.13		\$ 139.23	\$ 15.10	12.16%	\$ 1,670.71
	10	\$ 163.37		\$ 189.95	\$ 26.58	16.27%	\$ 2,279.40

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Del Oro Water Company						
Country Estates						
Test Year 2023						
Comparison of Rates						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
Service Charge:						
	For 5/8 x 3/4-inch meters	\$	36.27	\$	29.25	-19.35%
	For 3/4-inch meters	\$	45.40	\$	43.87	-3.37%
	For 1-inch meters	\$	63.68	\$	73.11	14.81%
	For 1-1/2-inch meters	\$	109.33	\$	146.23	33.75%
	For 2-inch meters	\$	164.13	\$	233.96	42.55%
	For 3-inch meters	\$	291.99	\$	438.68	50.24%
Quantity Charge:						
	All use, per 100 cu. ft.	\$	2.02	\$	2.44	20.7%
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Monthly</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 36.27	\$ 29.25	\$ (7.02)	-19.35%	\$ 351.00
	10	\$ 56.47	\$ 53.64	\$ (2.83)	-5.01%	\$ 643.68
Average	20	\$ 76.67	\$ 78.03	\$ 1.36	1.77%	\$ 936.36
	30	\$ 96.87	\$ 102.42	\$ 5.55	5.73%	\$ 1,229.04
	40	\$ 117.07	\$ 126.81	\$ 9.74	8.32%	\$ 1,521.72

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Del Oro Water Company						
Ferndale						
Test Year 2023						
Comparison of Rates						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
Service Charge:						
	For 5/8 x 3/4-inch meters	\$	40.30	\$	44.10	9.43%
	For 3/4-inch meters	\$	51.46	\$	66.16	28.57%
	For 1-inch meters	\$	73.76	\$	110.26	49.48%
	For 1-1/2-inch meters	\$	129.52	\$	220.52	70.26%
	For 2-inch meters	\$	196.44	\$	352.83	79.61%
	For 4-inch meters	\$	575.62	\$	661.56	14.93%
	For 6-inch meters	\$	1,133.25	\$	2,205.21	94.59%
	For 8-inch meters	\$	1,802.40	\$	3,528.34	95.76%
Quantity Charge:						
	All use, per 100 cu. ft.	\$	4.81	\$	5.80	20.6%
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Monthly</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 40.30	\$ 44.10	\$ 3.80	9.43%	\$ 529.20
	3	\$ 54.73	\$ 61.50	\$ 6.77	12.37%	\$ 738.00
Average	6	\$ 69.16	\$ 78.90	\$ 9.74	14.08%	\$ 946.80
	10	\$ 88.40	\$ 102.10	\$ 13.70	15.50%	\$1,225.20
	15	\$ 112.45	\$ 131.10	\$ 18.65	16.59%	\$1,573.20

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Del Oro Water Company						
Hat Creek						
Test Year 2023						
Comparison of Rates						
				Per Meter Monthly		
				Present	Recommended	Percent
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
Service Charge:						
		For 5/8 x 3/4-inch meters	\$ 51.35	\$ 31.08		-39.47%
		For 3/4-inch meters	\$ 70.02	\$ 46.62		-33.42%
		For 1-inch meters	\$ 101.36	\$ 77.70		-23.34%
		For 1-1/2-inch meters	\$ 184.73	\$ 155.40		-15.88%
		For 2-inch meters	\$ 284.76	\$ 248.63		-12.69%
		For 3-inch meters	\$ 518.18	\$ 466.19		-10.03%
Quantity Charge:						
		All use, per 100 cu. ft.	\$ 2.01	\$ 4.50		123.9%
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	Usage	Present	Recommended	Amount	Percent	Monthly
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 51.35	\$ 31.08	\$ (20.27)	-39.47%	\$ 372.96
	5	\$ 61.40	\$ 53.58	\$ (7.82)	-12.74%	\$ 642.96
Average	12	\$ 75.47	\$ 85.08	\$ 9.61	12.73%	\$ 1,020.96
	15	\$ 81.50	\$ 98.58	\$ 17.08	20.96%	\$ 1,182.96
	20	\$ 91.55	\$ 121.08	\$ 29.53	32.26%	\$ 1,452.96

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Del Oro Water Company							
Johnson Park							
Test Year 2023							
Comparison of Rates							
				<u>Per Meter Monthly</u>			
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>	
				<u>Rates</u>	<u>Rates</u>	<u>Change</u>	
Service Charge:							
		For 5/8 x 3/4-inch meters	\$ 48.00	\$ 49.55		3.23%	
		For 3/4-inch meters	\$ 62.99	\$ 74.33		18.00%	
		For 1-inch meters	\$ 92.99	\$ 123.88		33.22%	
		For 1-1/2-inch meters	\$ 167.98	\$ 247.76		47.49%	
		For 2-inch meters	\$ 257.98	\$ 396.41		53.66%	
Quantity Charge:							
		All water use, per 100 cu. ft.	\$ 4.70	\$ 5.179		10.19%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:							
	<u>Usage</u>		<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>		<u>Rates</u>	<u>Rates</u>	<u>Difference</u>	<u>Change</u>	<u>Total</u>
	0		\$ 48.00	\$ 49.55	\$ 1.55	3.23%	\$ 594.60
	4		\$ 66.80	\$ 70.26	\$ 3.46	5.18%	\$ 843.12
Average	8		\$ 85.60	\$ 90.98	\$ 5.38	6.29%	\$ 1,091.76
	12		\$ 104.40	\$ 111.70	\$ 7.30	6.99%	\$ 1,340.40
	20		\$ 142.00	\$ 153.13	\$ 11.13	7.84%	\$ 1,837.56

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Del Oro Water Company						
Larkspur Meadows						
Test Year 2023						
Comparison of Rates						
<u>Per Meter Monthly</u>						
			<u>Present</u>	<u>Recommended</u>		
			<u>Rates</u>	<u>Rates</u>		
Service Charge:						
		For 5/8 x 3/4-inch meters	\$ 49.46	\$ 47.36		
Quantity Charge:						
		All use, per 100 cu. ft.	\$ 1.69	\$ 2.25		
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Monthly</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 69.72	\$ 47.36	\$ (22.36)	-32.07%	\$ 568.32
	10	\$ 86.62	\$ 69.86	\$ (16.76)	-19.35%	\$ 838.32
	12	\$ 90.00	\$ 74.36	\$ (15.64)	-17.38%	\$ 892.32
Average	24	\$ 110.28	\$ 101.36	\$ (8.92)	-8.09%	\$1,216.32
	40	\$ 137.32	\$ 137.36	\$ 0.04	0.03%	\$1,648.32

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Del Oro Water Company						
Lime Saddle						
Test Year 2023						
Comparison of Rates						
			Per Meter Monthly			
			Present	Recommended	Percent	
			Rates	Rates	Increase	
Service Charge:						
	For 5/8 x 3/4-inch meters		\$ 31.30	\$ 27.35	-12.62%	
	For 3/4-inch meters		\$ 37.95	\$ 41.02	8.09%	
	For 1-inch meters		\$ 51.25	\$ 68.37	33.40%	
	For 1-1/2-inch meters		\$ 84.50	\$ 136.74	61.82%	
	For 2-inch meters		\$ 124.40	\$ 218.78	75.87%	
	For 3-inch meters		\$ 217.50	\$ 410.22	88.61%	
	For 4-inch meters		\$ 350.50	\$ 683.70	95.06%	
	For 6-inch meters		\$ 683.00	\$ 1,367.40	100.20%	
Quantity Charge:						
	All water, per 1000 gallons		\$ 3.10	\$ 4.28	38.1%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	Usage	Present	Recommended	Amount	Percent	Monthly
	Per 1000 gallons	Rates	Rates	Increase	Increase	Total
	0	\$ 31.30	\$ 27.35	\$ (3.95)	-12.62%	\$ 328.20
	10	\$ 62.30	\$ 70.16	\$ 7.86	12.62%	\$ 841.92
Average	15	\$ 77.80	\$ 87.28	\$ 9.48	12.19%	\$ 1,047.36
	25	\$ 108.80	\$ 134.38	\$ 25.58	23.51%	\$ 1,612.50
	50	\$ 186.30	\$ 241.40	\$ 55.10	29.58%	\$ 2,896.80

Del Oro Water Company						
Magalia						
Test Year 2023						
Comparison of Rates						
			Per Meter Monthly			
			Present	Recommended	Percent	
			Rates	Rates	Increase	
Service Charge:						
	For 5/8 x 3/4-inch meters		\$ 39.11	\$ 44.83	14.63%	
	For 3/4-inch meters		\$ 49.67	\$ 67.24	35.37%	
	For 1-inch meters		\$ 70.78	\$ 112.07	58.34%	
	For 2-inch meters		\$ 186.88	\$ 358.64	91.91%	
Quantity Charge:						
	All water used, per 1,000 gallons		\$ 5.254	\$ 7.537	43.5%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	Usage	Present	Recommended	Amount	Percent	Monthly
	Per 1,000 gallons	Rates	Rates	Increase	Increase	Total
	0	\$ 39.11	\$ 44.83	\$ 5.72	14.63%	\$ 537.96
	3	\$ 54.87	\$ 67.44	\$ 12.57	22.91%	\$ 809.29
Average	6	\$ 70.63	\$ 90.05	\$ 19.42	27.49%	\$ 1,080.62
	10	\$ 91.65	\$ 120.20	\$ 28.55	31.15%	\$ 1,442.40
	20	\$ 144.19	\$ 195.57	\$ 51.38	35.63%	\$ 2,346.84

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Del Oro Water Company						
Metropolitan						
Test Year 2023						
Comparison of Rates						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Change</u>
Service Charge:						
		For 5/8 x 3/4-inch meters	\$ 44.74	\$ 44.15		-1.32%
		For 3/4-inch meters	\$ 58.10	\$ 66.23		13.99%
		For 1-inch meters	\$ 84.84	\$ 110.38		30.10%
		For 1-1/2-inch meters	\$ 151.68	\$ 220.76		45.54%
		For 2-inch meters	\$ 231.89	\$ 353.21		52.32%
Quantity Charge:						
		All usage, per 100 cu. ft.	\$ 2.266	\$ 2.707		19.46%
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Difference</u>	<u>Change</u>	<u>Total</u>
	0	\$ 44.74	\$ 44.15	\$ -0.59	-1.32%	\$ 529.80
	6	\$ 58.34	\$ 60.39	\$ 2.05	3.51%	\$ 724.68
Average	12	\$ 71.93	\$ 76.63	\$ 4.70	6.53%	\$ 919.56
	20	\$ 90.06	\$ 98.29	\$ 8.23	9.14%	\$ 1,179.48
	50	\$ 158.04	\$ 179.50	\$ 21.46	13.58%	\$ 2,154.00

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Del Oro Water Company						
Mt. Lassen						
Test Year 2023						
Comparison of Rates						
				Per Meter Monthly		
				Present	Recommended	Percent
				Rates	Rates	Increase
Service Charge:						
	For 5/8 x 3/4-inch meters		\$ 50.88	\$ 26.36		-48.19%
	For 3/4-inch meters		\$ 50.88	\$ 39.54		-22.29%
	For 1-inch meters		\$ 50.88	\$ 55.00		8.10%
	For 1-1/2-inch meters		\$ 50.88	\$ 131.80		159.04%
	For 2-inch meters		\$ 50.88	\$ 210.87		314.45%
	For 3-inch meters		\$ 50.88	\$ 395.39		677.10%
Quantity Charge:						
	All use, per 100 cu. ft.		\$ 0.96	\$ 2.51		
A Monthly bill comparison for a customer with a 1-inch meter is shown below:						
	Usage Per 100 cu. ft.	Present Rates	Recommended Rates	Amount Increase	Percent Increase	Monthly Total
	0	\$ 50.88	\$ 55.00	\$ 4.12	8.10%	\$ 660.00
	2	\$ 52.80	\$ 60.02	\$ 7.22	13.67%	\$ 720.24
Average	4	\$ 54.72	\$ 65.04	\$ 10.32	18.86%	\$ 780.48
	10	\$ 60.48	\$ 80.10	\$ 19.62	32.44%	\$ 961.20
	15	\$ 65.28	\$ 92.65	\$ 27.37	41.93%	\$ 1,111.80

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Del Oro Water Company						
Paradise Pines						
Test Year 2023						
Comparison of Rates						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
Service Charge:						
		For 5/8 x 3/4-inch meters	\$ 34.05	\$ 35.10		3.08%
		For 3/4-inch meters	\$ 42.08	\$ 53.10		26.19%
		For 1-inch meters	\$ 58.13	\$ 88.00		51.38%
		For 1-1/2-inch meters	\$ 98.25	\$ 177.00		80.15%
		For 2-inch meters	\$ 146.41	\$ 284.00		93.98%
		For 3-inch meters	\$ 258.76	\$ 533.00		105.98%
		For 4-inch meters	\$ 419.27	\$ 888.00		111.80%
		For 6-inch meters	\$ 820.55	\$ 1,777.00		116.56%
Quantity Charge:						
		All use, per 100 cu. ft.	\$ 3.55	\$ 5.20		46.5%
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Monthly</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 34.05	\$ 35.10	\$ 1.05	3.08%	\$ 421.20
Average	6	\$ 55.35	\$ 66.30	\$ 10.95	19.78%	\$ 795.60
	10	\$ 69.55	\$ 87.10	\$ 17.55	25.23%	\$ 1,045.20
	25	\$ 122.80	\$ 165.10	\$ 42.30	34.45%	\$ 1,981.20
	50	\$ 211.55	\$ 295.10	\$ 83.55	39.49%	\$ 3,541.20

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APPENDIX C Del Oro Water Co. Comparison of Rates Test Year 2023 (Page 15 of 19)

Del Oro Water Company							
River Island							
Test Year 2023							
Comparison of Rates							
				Per Meter Monthly			
				Present	Recommended	Percent	
				Rates	Rates	Increase	
Service Charge:							
		For 1-inch meters		\$ 61.01	\$ 75.00	22.93%	
		For 1-1/2-inch meters		\$ 104.04	\$ 154.59	48.59%	
		For 2-inch meters		\$ 155.66	\$ 247.35	58.90%	
		For 3-inch meters		\$ 276.12	\$ 463.77	67.96%	
		For 4-inch meters		\$ 448.19	\$ 772.96	72.46%	
		For 6-inch meters		\$ 878.39	\$ 1,545.91	75.99%	
Quantity Charge:							
		For all water up to 10,000 cubic feet, per 100 cu. ft.		\$ 3.47	\$ 3.20	-7.8%	
		For all water over 10,000 cubic feet, per 100 cu. ft.		\$ 4.78	\$ 4.30	-10.0%	
A Monthly bill comparison for a customer with a 1-inch meter is shown below:							
	Usage	Present		Recommended	Amount	Percent	Monthly
	Per 100 cu. ft.	Rates		Rates	Increase	Increase	Total
	0	\$ 61.01		\$ 75.00	\$ 13.99	22.93%	\$ 900.00
	10	\$ 95.71		\$ 107.00	\$ 11.29	11.80%	\$ 1,284.00
Average	20	\$ 130.41		\$ 139.00	\$ 8.59	6.59%	\$ 1,668.00
	30	\$ 165.11		\$ 171.00	\$ 5.89	3.57%	\$ 2,052.00
	50	\$ 234.51		\$ 235.00	\$ 0.49	0.21%	\$ 2,820.00

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APPENDIX C Del Oro Water Co. Comparison of Rates Test Year 2023 (Page 16 of 19)

Del Oro Water Company						
Stirling Bluffs						
Test Year 2023						
Comparison of Rates						
<u>Per Meter Monthly</u>						
			Present	Recommended	Percent	
			<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	
Service Charge:						
	For 5/8 x 3/4-inch meters		\$ 28.34	\$ 28.34	0.00%	
	For 3/4-inch meters		\$ 33.51	\$ 33.51	0.00%	
	For 1-inch meters		\$ 43.85	\$ 43.85	0.00%	
	For 1-1/2-inch meters		\$ 69.71	\$ 69.71	0.00%	
	For 2-inch meters		\$ 100.74	\$ 100.74	0.00%	
	For 3-inch meters		\$ 173.14	\$ 173.14	0.00%	
	For 4-inch meters		\$ 276.56	\$ 276.56	0.00%	
Quantity Charge:						
	For all water delivered, per 100 cu. ft		\$ 2.99	\$ 4.40	47.2%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	Usage	Present	Recommended	Amount	Percent	Monthly
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 28.34	\$ 28.34	\$ -	0.00%	\$ 340.08
	4	\$ 40.30	\$ 45.94	\$ 5.64	14.00%	\$ 551.28
Average	8	\$ 52.26	\$ 63.54	\$ 11.28	21.58%	\$ 762.48
	12	\$ 64.22	\$ 81.14	\$ 16.92	26.35%	\$ 973.68
	20	\$ 88.14	\$ 116.34	\$ 28.20	31.99%	\$ 1,396.08

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APPENDIX C Del Oro Water Co. Comparison of Rates Test Year 2023 (Page 17 of 19)

Del Oro Water Company						
Strawberry						
Test Year 2023						
Comparison of Rates						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
Service Charge:						
		For 5/8 x 3/4-inch meters	\$ 115.52	\$ 132.86	15.01%	
		For 3/4-inch meters	\$ 164.28	\$ 199.30	21.32%	
		For 1-inch meters	\$ 261.81	\$ 332.16	26.87%	
		For 1-1/2-inch meters	\$ 505.62	\$ 664.31	31.39%	
		For 2-inch meters	\$ 798.19	\$ 1,062.91	33.17%	
		For 3-inch meters	\$ 1,480.86	\$ 1,992.95	34.58%	
		For 4-inch meters	\$ 2,456.09	\$ 3,321.57	35.24%	
Quantity Charge:						
		All water use, per 100 cu. ft.	\$ 11.79	\$ 11.50	-2.5%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Monthly</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 115.52	\$ 132.86	\$ 17.34	15.01%	\$1,594.32
	2	\$ 139.10	\$ 155.86	\$ 16.76	12.05%	\$1,870.32
Average	4	\$ 162.68	\$ 178.86	\$ 16.18	9.95%	\$2,146.32
	10	\$ 233.42	\$ 247.86	\$ 14.44	6.19%	\$2,974.32
	20	\$ 351.32	\$ 362.86	\$ 11.54	3.28%	\$4,354.32

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APPENDIX C Del Oro Water Co. Comparison of Rates Test Year 2023 (Page 18 of 19)

Del Oro Water Company						
Traver						
Test Year 2023						
Comparison of Rates						
				Per Meter Monthly		
				Present	Recommended	Percent
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
Service Charge:						
		For 3/4-inch meters	\$ 71.77	\$ 57.52		-19.86%
		For 1-inch meters	\$ 107.61	\$ 95.86		-10.92%
		For 1-1/2-inch meters	\$ 197.22	\$ 191.72		-2.79%
		For 2-inch meters	\$ 304.75	\$ 306.75		0.66%
		For 3-inch meters	\$ 555.65	\$ 575.15		3.51%
		For 4-inch meters	\$ 914.09	\$ 958.59		4.87%
		For 6-inch meters	\$ 1,810.18	\$ 1,917.17		5.91%
Quantity Charge:						
		All usage, per 100 cu. ft.	\$ 0.74	\$ 1.75		135.8%
A Monthly bill comparison for a customer with a 3/4-inch meter is shown below:						
	Usage	Present	Recommended	Amount	Percent	Monthly
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 71.77	\$ 57.52	\$ (14.25)	-19.86%	\$ 690.24
	10	\$ 79.17	\$ 74.97	\$ (4.20)	-5.31%	\$ 899.64
Average	20	\$ 86.57	\$ 92.42	\$ 5.85	6.76%	\$1,109.04
	30	\$ 93.97	\$ 109.87	\$ 15.90	16.92%	\$1,318.44
	50	\$ 108.77	\$ 144.77	\$ 36.00	33.10%	\$1,737.24

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APPENDIX C Del Oro Water Co. Comparison of Rates Test Year 2023 (Page 19 of 19)

Del Oro Water Company						
Tulare						
Test Year 2023						
Comparison of Rates						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
Service Charge:						
	For 5/8 x 3/4-inch meters		\$ 52.80	\$ 51.09		-3.24%
	For 3/4-inch meters		\$ 70.19	\$ 76.63		9.18%
	For 1-inch meters		\$ 104.99	\$ 127.72		21.65%
	For 1-1/2-inch meters		\$ 191.98	\$ 255.44		33.06%
	For 2-inch meters		\$ 296.37	\$ 408.71		37.91%
	For 3-inch meters		\$ 539.94	\$ 766.33		41.93%
	For 4-inch meters		\$ 887.89	\$ 1,277.21		43.85%
Quantity Charge:						
	All use, per 100 cu. ft.		\$ 1.805	\$ 2.392		32.5%
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Monthly</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 52.80	\$ 51.09	\$ (1.71)	-3.24%	\$ 613.08
	5	\$ 61.83	\$ 63.05	\$ 1.23	1.98%	\$ 756.60
Average	12	\$ 74.46	\$ 79.79	\$ 5.33	7.16%	\$ 957.53
	20	\$ 88.90	\$ 98.93	\$ 10.03	11.28%	\$1,187.16
	25	\$ 97.93	\$ 110.89	\$ 12.97	13.24%	\$1,330.68

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APPENDIX D Del Oro Water Co. Adopted Quantities (Page 1 of 2)

1. Purchased Power (Electric)

Vendor:	PG&E, SCE
Total Cost:	\$665,869.52

2. Service Connections –

<u>Meter Size:</u>	
5/8 x 3/4-inch	5,681
3/4-inch	377
1-inch	687
1-1/2-inch	34
2-inch	20
3-inch	6
4-inch	3
6-inch	4
8-inch	1
Total:	6,813

<u>Flat Rate:</u>	121
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3. Metered Water Sales: 750,367 CCF

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4. Tax Calculations

<u>Category</u>	<u>TY 2023</u>
Operating Revenues	\$7,769,037
Operating Expenses	\$5,414,486
Taxes Other than Income	\$329,046
Depreciation	\$651,082
Taxable Income for State	\$1,384,442
State Taxes (Corporate rate 8.84%)	\$122,385
Taxable Income for Federal	\$1,262,057
Federal Income Taxes (Corporate rate 21.00%)	\$265,032

END OF APPENDIX D

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APPENDIX E Del Oro Water Co. District Descriptions (Page 1 of 10)

The following is a general overview of Del Oro's districts including customers served, service territory, last GRC and/or acquisition history, and system configuration.

Arbuckle

Del Oro's Arbuckle district serves approximately 56 residential metered customers. The service territory lies in the Almond Ranch Estates, approximately one mile southwest of the town of Arbuckle in Colusa County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$12,096, or 17.32% increase for TY 2020, resulting in a ROR of 14.29%.

The Arbuckle water system is comprised of two wells, a 10,000-gallon steel hydropneumatic tank, and the accompanying distribution system.

Benbow

Del Oro's Benbow district serves approximately 109 residential metered customers. The district is divided based on water pressure zones¹⁰: Zone 1 with 87 customers and Zones 2 and 3 with 22 customers. The service territory consists of the town of Benbow and vicinity, approximately three miles south of the town of Garberville in Humboldt County.

Del Oro was granted the authority by Commission Decision D-17-05-003, effective May 11, 2017, to acquire the former Benbow Water Company and the conditional authority to operate and establish rates of service pending a permit from the State Water

¹⁰ A water pressure zone is defined as the area bounded by a lower and upper elevation, all of which receives water from a given pressure from a set water surface.

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Resources Control Board (SWRCB), Division of Drinking Water (DDW). Del Oro has not filed a GRC for this district since its acquisition.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$26,352, or 9.96% increase for TY 2020, resulting in a ROR of 17.55%.

The Benbow water system consists of one sub-surface collector well with 200 feet of 12-inch collector piping supplying a 6-foot diameter wet well, operating at approximately 21 feet depth to water with a pumping capacity of 210 gallons per minute (gpm). A surface water treatment plant is located adjacent to the collector and has a minimum rated capacity of approximately 210 gpm. The treatment plant consists of one inclined plate primary clarifier and two direct filtration treatment trains with two secondary pressure clarifiers and three multimedia filters. The system has two 105,000-gallon steel tanks and three 5,000-gallon polyethylene tanks serving as storage.

Black Butte

Del Oro's Black Butte district serves approximately 85 residential metered customers. The service territory consists of Black Buttes Estates Subdivision Unit No. 1 and vicinity, located approximately 1.5 miles northwest of the city of Orland in Glenn County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$18,361, or 43.06% increase for TY 2020, resulting in a ROR of 17.13%.

The Black Butte water system consists of one 5,000-gallon hydropneumatic pressure tank and over 1,600 feet of mains and six hydrants. The service territory is generally a level terrain with the pressure tank being utilized to maintain the required pressure levels.

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APPENDIX E Del Oro Water Co. District Descriptions (Page 3 of 10)

Buzztail

Del Oro's Buzztail district serves approximately 26 residential metered customers. The service territory consists of the unincorporated area of Butte County known as the Upper Stilson Canyon located east of State Route 32 and northeast of the city of Chico.

By Res. W-5068, effective November 19, 2015, Del Oro was granted the authority to acquire the former Buzztail Community Service District's water system assets at the purchase price of \$73,356 conditioned on the utility obtaining the required operating permit to operate the water system. Del Oro has not filed a GRC for this district since its acquisition.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$3,744, or 12.43% increase for TY 2020, resulting in a ROR of 2.93%.

The Buzztail water system consists of one well with an estimated capacity of 55 to 70 gpm, an 80,000-gallon storage tank, and a 10,000-gallon hydropneumatic pressure tank.

California Pines

Del Oro's California Pines district serves approximately 284 residential metered customers. The service territory consists of the unincorporated community of Pine Flat and vicinity, located approximately two miles southeast of California Hot Springs and the Pine Mountain area consists of Tract Nos. 416 and 455 in Rainbow Ranch and Tract Nos. 438 and 455 and vicinity, located approximately one mile east of Pine Flat in Tulare County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$61,344, or 25.66% increase for TY 2020, resulting in a ROR of 16.05%.

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APPENDIX E Del Oro Water Co. District Descriptions (Page 3 of 10)

The California Pines water system consists of one active well with an estimated capacity of 60 gpm and two standby wells. Typically, only 25% of the district's residences are occupied therefore the active well is able to meet the system demand. The system also has a 64,000-gallon bolted steel storage tank.

Country Estates

Del Oro's Country Estates district serves approximately 90 residential metered customers. The service territory is comprised of Tract Nos. 1951, 2196, 2552, and 2553 and the vicinity which are located approximately nine miles east of the city of Bakersfield in Kern County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$19,440, or 19.98% increase for TY 2020, resulting in a ROR of 16.72%.

The Country Estates water system consists of one active well with a capacity of approximately 850 gpm, one back-up well, one 40,000-gallon storage tank, one 3,000-gallon pressure tank, one 1,500-gallon pressure tank connected to the back-up well, a chlorination treatment plant, and the accompanying distribution system.

Ferndale

Del Oro's Ferndale district serves approximately 768 residential metered customers. Del Oro also provides private fire protection service in this district. The service territory lies in the city of Ferndale and adjacent unincorporated territory in Humboldt County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$165,887, or 30.61% increase for TY 2020, resulting in a ROR of 16.56%.

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The Ferndale water system consists of one active well, one 990,000-gallon concrete storage tank, and the accompanying distribution system. The distribution system consists of 65,155 feet of mains ranging from 1 to 10 inches in diameter.

Hat Creek

Del Oro's Hat Creek district serves approximately 63 residential metered customers. The service territory consists of the area known as Rim Rock Ranch, Unit No. 1 and vicinity, located near the community of Old Station in Shasta County.

By Res. W-5196, effective August 1, 2019, Del Oro was granted the authority to acquire the Hat Creek water system from Hat Creek Water Company and to operate the system, conditioned on the utility obtaining the required operating permit. Del Oro has not filed a GRC for this district since its acquisition.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$14,478, or 25.81% increase for TY 2020, resulting in a ROR of 22.07%.

The Hat Creek water system consists of one well treated through a chlorination system, a 100,000-gallon bolted steel storage tank, and the accompanying distribution system.

Johnson Park

Del Oro's Johnson Park district serves approximately 278 residential metered customers. The service territory consists of the community of Johnson Park and vicinity, near the city of Burney in Shasta County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$14,478, or 25.81% increase for TY 2020, resulting in a ROR of 22.07%.

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The Johnson Park water system consists of two wells, three steel pressure/storage tanks, and the accompanying distribution system. The distribution system consists of 39,410 feet of mains ranging in size from 2 to 8 inches in diameter.

Larkspur Meadows

Del Oro's Larkspur Meadows district serves approximately 35 residential flat-rate customers. The service territory is comprised of the subdivision and vicinity located one mile south of city of Red Bluff in Tehama County.

By Decision D-17-03-019, issued on March 29, 2017, Del Oro was granted the authority to purchase the Larkspur Meadows Water Company for a price of \$83,000 and the conditional authority to operate until the utility acquired the necessary DDW permits. Del Oro has not filed a GRC for this district since acquisition.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$8,400, or 28.69% increase for TY 2020, resulting in a ROR of 12.44%.

The Larkspur Meadows water system consists of one active well and one inactive well with a combined estimated capacity of 170 gpm, a 5,000-gallon hydropneumatic tank, and the accompanying distribution system.

Lime Saddle

Del Oro's Lime Saddle district serves approximately 226 metered customers. The service territory is comprised of the Lime Saddle Community Services District, located south of the town of Paradise and north of Highway 70 in Butte County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$48,818, or 28.86% increase for TY 2020, resulting in a ROR of -6.69%. The negative ROR is a result of the loss of customers as a result of the 2018 Camp Fire.

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The district pumps water from Lake Oroville to its treatment plant located in the southern end of Lime Saddle. The system utilizes a storage tank with a capacity of approximately 1.5 million gallons.

Magalia

Del Oro's Magalia district serves approximately 60 residential metered customers. The service territory is located north of the town of Paradise and south of the Paradise Pines District in Butte County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$12,961, or 32.16% increase for TY 2020, resulting in a ROR of -10.39%. The negative ROR is a result of the loss of customers as a result of the 2018 Camp Fire.

The Magalia water system consists of two wells, one 250,000-gallon steel tank, and the accompanying distribution system. The distribution system consists of 24,800 feet of mains ranging from 2 to 8 inches in diameter.

Metropolitan

Del Oro's Metropolitan district serves approximately 29 residential metered customers. The service territory is known as the Skall Knoll Homesites, located approximately two miles west of Highway 99 and the west half of lot 53 of West Fresno Tract in the unincorporated area of Fresno County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$6,263, or 32.88% increase for TY 2020, resulting in a ROR of 20.12%.

The Metropolitan water system consists of one active groundwater well with a capacity of approximately 100 gpm and the accompanying distribution system.

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Mt. Lassen

Del Oro's Mt. Lassen district serves approximately 128 flat-rate customers and four residential metered customers. The service territory is located in the Mt. Lassen Woods Subdivision, located near the community of Shingletown in Shasta County.

By Decision D-08-01-037, issued on June 26, 2008, the Commission issued a Certificate of Public Convenience and Necessity (CPCN) to Del Oro to operate the new Mt. Lassen water system. The Commission authorized a flat stand-by rate of \$35.34 per lot per month, monthly service rates made up of an initial quantity charge of \$0.96 per hundred cubic feet (CCF)¹¹ and a service charge of \$32.88. Del Oro has not filed a GRC since establishing the district.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$865, or 1.20% increase for TY 2020, resulting in a ROR of -1.60%. The negative ROR is a result of the loss of customers as a result of the 2018 Camp Fire.

The Mt. Lassen water system consists of two active wells, one inactive well, one pressure tank with capacity of 10,000 gallons, and a 350,000-gallon storage tank.

Paradise Pines

Del Oro's Paradise Pines district serves approximately 3,070 metered customers that are predominantly residential customers. The district is comprised of the Fir Haven Subdivision, Sierra Del Oro Subdivisions, Paradise Pines Subdivisions, and vicinity, located approximately six miles north of the town of Paradise in Butte County.

¹¹ One CCF is equal to 748 gallons of water.

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The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$663,118, or 44.01% increase for TY 2020, resulting in a ROR of 0.16%. The low ROR is a result of the loss of customers as a result of the 2018 Camp Fire.

The Paradise Pines water system consists of five wells and three storage tanks with a capacity of 2,900,000 gallons, and the accompanying distribution system. The distribution system consists of 341,338 feet of mains ranging from 2 to 12 inches in diameter.

River Island

Del Oro's River Island district serves approximately 421 residential metered customers and 24 irrigation metered customers. As the irrigation customers already have residential meters, they are only billed for usage as the service charge is assessed with their residential meter bills. The district is comprised of River Island Territory 1 (T-1) and River Island Territory 2 (T-2). The district is located approximately 10 miles east of the city of Porterville and four miles southwest of the Springville community in Tulare County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$90,936, or 15.02% increase for TY 2020, resulting in a ROR of 14.64%.

The River Island T-1 water system consists of 13 active wells, six storage tanks with a combined capacity of approximately 432,000 gallons, and the accompanying distribution system. The River Island T-2 water system consists of two active

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groundwater wells, a chlorination station, two 50,000-gallon storage tanks, one 4,200-gallon hydropneumatic tank, two booster pumps, and the accompanying distribution system.

Stirling Bluffs

Del Oro's Stirling Bluffs district serves approximately 154 residential metered customers. The service territory consists of Stirling City and adjoining areas which is located approximately 30 miles northeast of the city of Chico in Butte County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$33,264, or 22.93% increase for TY 2020, resulting in a ROR of 16.39%.

The district obtains its water from the Hendricks Canal, an untreated surface water source owned by the Pacific Gas & Electric Corporation (PG&E). The water is pumped into a treatment facility and stored in a 168,000-gallon wooden storage tank.

Strawberry

Del Oro's Strawberry district serves approximately 385 residential metered customers. The service territory lies in the unincorporated community of Strawberry and vicinity, located approximately 31 miles east of the city of Sonora in Tuolumne County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$83,052, or 15.36% increase for TY 2020, resulting in a ROR of 11.79%.

The district's main water supply is untreated surface water from the Herring Creek. The Strawberry water system utilizes a water treatment plant and three storage tanks with a combined capacity of 605,000 gallons.

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Traver

Del Oro's Traver district serves approximately 201 residential metered customers. The service territory is comprised of the small residential community of Traver along Highway 99 approximately 12 miles northwest from the city of Visalia in Tulare County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$43,416, or 22.46% increase for TY 2020, resulting in a ROR of 23.06%.

The Traver water system consists of two active groundwater wells, two 5,000-gallon hydropneumatic storage tanks, and the accompanying distribution system.

Tulare

Del Oro's Tulare district serves approximately 113 residential metered customers. The service territory is comprised of two tracts: the first located one mile south of Porterville and the second located one-half mile northwest of Porterville in Tulare County.

The district's last GRC was granted on August 6, 2020, by Res. W-5229, which authorized a general rate increase of \$24,300, or 29.35% increase for TY 2020, resulting in a ROR of 22.96%.

The East Plano and Grandview Gardens water systems form the Tulare water system. The East Plano system is made up of one active well with a capacity of approximately 30 gpm, one 1,500-gallon steel pressure tank, and the accompanying distribution system. The Grandview system is made up of one active well with a capacity of approx. 120 gpm, one 1,500-gallon steel pressure tank, and the distribution system.

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Within the last five years, DDW issued the following compliance orders to Del Oro:

1. Country Estates, Compliance Order No. 03-12-18R-019 – Issued on April 20, 2018. DDW received laboratory results for a 1,2,3-Trichloropropane (TCP)¹² collected on March 6, 2018 from Well #3. The results indicated a 1,2,3-TCP concentration of 0.000086 milligrams per liter (mg/L). As a result, the Running Annual Average (RAA)¹³ for Well #3 was 0.000022 mg/L exceeding the Maximum Contaminant Level (MCL)¹⁴ of 0.000005 mg/L. Del Oro was mandated to return to compliance with the 1,2,3-TCP MCL no later than April 20, 2021.
2. Metropolitan, Compliance Order No. 03-23-20R-003 – Issued on January 7, 2020. DDW determined that the water system failed to comply with primary drinking water standards pursuant to CHSC, Section 11655(a)(1) and the Nitrate MCL pursuant to CCR, Title 22, Section 64431. Del Oro was directed to notify the public, provide a corrective action plan, and to demonstrate by January 7, 2023 that the water delivered by the water system complies with the Nitrate MCL.
3. Strawberry, Compliance Order No. 03-11-22R-003 – Issued on April 13, 2022. For March 2022, the Strawberry water system exceeded the standard, or maximum contaminant level (MCL), for Total Haloacetic Acids (HAA5s), where the MCL for HAA5 is 0.060 mg/L (milligrams per liter). Del Oro was directed to continue publicly notifying the persons served by the system until the State Water Board determines that the HAA5 MCL exceedance is resolved. By May 10, 2025, Del

¹² 1,2,3-TCP is a man-made chlorinated hydrocarbon commonly used as an industrial solvent, cleaner, and degreaser and utilized in the production of paint thinners. TCP is listed by the State of California as a known carcinogen.

¹³ If water monitoring is done quarterly, MCL compliance is based on the RAA from the most recent four quarters. If any one sample or average of samples would cause the four-quarter average to exceed the MCL, the water system is immediately in violation.

¹⁴ The MCL are standards that dictate the legal threshold limit on the amount of a substance that is allowed in public water systems as specified by Title 22 of the California Code of Regulations.

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Oro must demonstrate to the State Water Board that the water delivered by the system complies with the Total Haloacetic Acids (HAA5) MCL.

4. River Island T-1, Compliance Order Amendment No. 03-12-17R-003-A1 – Issued on November 16, 2017. A water sample collected on August 2, 2017 for Well #33 showed a nitrate concentration of 11 mg /L. DDW instructed Del Oro to conduct weekly sampling to increase monitoring of nitrate at Well #33. Of the 5 most recent samples taken, three reported results exceeding the MCL of 10 mg/L for nitrate. This amended Compliance Order No. 03-12-11O-003 issued on November 18, 2011, which noted uranium¹⁵ MCL violations at Wells #2 and #5 which were still in violation when the Amendment was issued. Del Oro was directed to conduct quarterly sampling for nitrate and uranium for the aforementioned wells, notify the public of said violations, provide progress reports, and to demonstrate that the system is in compliance with the nitrate and uranium MCL no later than 10 days following November 30, 2020. On April 10, 2019, DDW notified Del Oro that the River Island T-1 water system is no longer in violation of the nitrate MCL at Well #33.
5. River Island T-1, Compliance Order No. 03-12-23R-004 – Issued on August 21, 2023. DDW determined that the River Island T-1 water system failed to have their laboratory, Cranmer Engineering, notify them within 24 hours of the nitrate exceedance, take a confirmation sample within 24 hours of notification, and issue a Tier 1 Public Notice in the required timelines. Del Oro was directed to notify the public, provide a corrective action plan, and to demonstrate by October 31, 2023 that the water delivered by the River Island T-2 water system complies with the Nitrate MCL.

¹⁵ Uranium is a naturally occurring radioactive element that is commonly found in trace amounts in nature as minerals. Elevated consumption of uranium can cause bodily harm. The MCL for uranium is 20 picocuries per liter (pCi/L).

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6. Traver, Compliance Order No. 03-12-18R-034 – Issued on June 27, 2018. DDW determined that the RAA for 1,2,3-TCP at Well #3 was 0.000007 mg/L for the 1st and 2nd quarters of 2018 and exceeded the 1,2,3-TCP MCL of 0.00005 mg/L. Del Oro was directed to notify the public, develop a corrective action plan, conduct quarterly monitoring, and not later than 10 days following June 27, 2021, show that the water delivered by the Traver water system is in compliance.

7. Tulare, Grandview Gardens, Compliance Order No. 03-12-15R-004 – Issued on April 22, 2015. A sample collected at Well #1 on April 7, 2015, reported a nitrate concentration of 48.6 mg/L which exceeded the nitrate MCL of 45 mg/L. Del Oro was directed to notify the public quarterly, conduct quarterly sampling, develop a corrective action plan, and to demonstrate that the water delivered by the Grandview water system complies with the nitrate MCL.

END OF APPENDIX F

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CERTIFICATE OF SERVICE

I certify that I have electronically served all parties in these filings or their attorneys as shown on the attached service list who have provided an e-mail address for Proposed Resolution No. W-5275. I will cause a Notice of Availability of the document to be served by U.S. Mail on all parties listed on the attached service list for whom no e-mail address is provided.

Dated June 7, 2024, at San Francisco, California.

/s/LEVI GOLDMAN

Levi Goldman

Parties should notify the Water Division, Third Floor, California Public Utilities Commission, 505 Van Ness Avenue, San Francisco, CA 94102, of any change of address to ensure that they continue to receive documents. You must indicate the Resolution number on which your name appears.

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DEL ORO WATER COMPANY ADVICE LETTER 537-W SERVICE LIST

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