
Closed to the Public

Public Utilities Commission of the State of California

Ratesetting Deliberative Meeting Agenda No. 179

Monday, December 2, 2024, 10:00 a.m.

San Francisco, California

Commissioners

Alice Reynolds, President

Matthew Baker

Karen Douglas

Darcie L. Houck

John Reynolds

Commissioners may participate remotely from teleconferencing locations.

This Ratesetting Deliberative Meeting may be continued from day to day up to the business meeting on which an item appears.

This Ratesetting Deliberative Meeting is being held pursuant to Pub. Util. Code § 1701.9(a).

Website: <http://www.cpuc.ca.gov>

Ratesetting Deliberative Meeting
10:00 a.m.

**California Public Utilities Commission
505 Van Ness Avenue, Rm. 5305
San Francisco, California**

For further information contact the Public Advisor
Phone: (415) 703-2074 - E-mail: public.advisor@cpuc.ca.gov

AGENDA

(Agenda ID numbers correspond to the December 5, 2024, Business Meeting Agenda)

NOTE: Per Rule 8.2(c)(4) and Public Utilities Code section 1701.9(b), oral ex parte communications on Agenda ID Numbers 22877 and 23003 will be prohibited for the Proposed Decision for the three business days before the Commission's scheduled vote on the Proposed Decision. Written ex parte communications will be prohibited during the same period unless those written ex parte communications fit within the exception specified in Public Utilities Code section 1701.9(d).

[22877] California-American Water Company

A.22-07-001

Application of California-American Water Company for Authorization to Increase its Revenues for Water Service by \$55,771,300 or 18.71% in the year 2024, by \$19,565,300 or 5.50% in the year 2025, and by \$19,892,400 or 5.30% in the year 2026.

PROPOSED OUTCOME:

- Approves partial Settlement Agreement and adopts rates for California-American Water Company 2024 general rate case.
- Closes the proceeding.

SAFETY CONSIDERATIONS:

- Authorizes funding for various safety maintenance and improvement programs.

ESTIMATED COST:

- Adopts a \$19,960,000 (6.4%) increase in authorized revenues for Test Year 2024, by \$15,510,000 (4.65%) for Attrition Year 2025, and by \$15,440,000 (4.42%) for Attrition Year 2025.

(Comr Douglas - Judge Rambo)

<http://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=538612862>

Pub. Util. Code § 311 – This item was mailed for Public Comment.

Pub. Util. Code §1701.1 -- This proceeding is categorized as Ratesetting.

Agenda 3553, Item 47 10/17/2024 (Douglas)

[23003] Southern California Gas Company's and San Diego Gas & Electric Company's Consolidated Test Year 2024 General Rate Case

A.22-05-015, A.22-05-016 - Related matters. Application of Southern California Gas Company for Authority, Among Other Things, to Update its Gas Revenue Requirement and Base Rates Effective on January 1, 2024.

PROPOSED OUTCOME:

- Adopts a 2024 Test Year base revenue requirement of \$4.062 billion for Southern California Gas Company (SoCalGas) and \$2.8 billion for San Diego Gas & Electric Company (SDG&E), representing a 14.8% increase of \$522.9 million for SoCalGas and a 10.5% increase of \$266.9 million for SDG&E over their currently authorized 2023 revenue requirements.
- Adopts two settlements for Insurance and Customer Services Information costs.
- Denies proposed post-test year ratemaking mechanism to adjust revenue for attrition years.
- Adopts a base margin revenue increase of 4% each year for attrition years 2025, 2026, and 2027.

SAFETY CONSIDERATIONS:

- The adopted revenue requirements will help continue providing safe and reliable energy services at reasonable rates.

ESTIMATED COST:

- Revenue requirements effective January 1, 2024, of \$4.062 billion for SoCalGas, \$2.8 billion for SDG&E.

(Comr. Houck - Judge Lakhanpal - Judge Larsen)

<http://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=543079901>

Pub. Util. Code § 311 – This item was mailed for Public Comment.

Pub. Util. Code §1701.1 -- This proceeding is categorized as Ratesetting.