

APPENDIX C

Monthly Essential Usage Bills - Non-CARE

Climate Zone	Current 2025	2025			2026			2027			2028			Total Change over 2025	
	Bill (\$)	Bill (\$)	Change (\$)	%	Bill (\$)	Change (\$)	%	Bill (\$)	Change (\$)	%	Bill (\$)	Change (\$)	%	Change (\$)	%
10 hot (Sec 745)	\$ 145.3	\$ 157.9	\$ 12.66	8.7%	\$ 161.4	\$ 3.49	2.2%	\$ 164.0	\$ 2.58	1.6%	\$ 162.9	\$ (1.13)	-0.7%	\$ 17.60	12%
13 hot	\$ 159.5	\$ 173.4	\$ 13.91	8.7%	\$ 177.2	\$ 3.83	2.2%	\$ 180.1	\$ 2.83	1.6%	\$ 178.8	\$ (1.24)	-0.7%	\$ 19.34	12%
14 hot	\$ 147.0	\$ 159.8	\$ 12.81	8.7%	\$ 163.3	\$ 3.53	2.2%	\$ 165.9	\$ 2.61	1.6%	\$ 164.8	\$ (1.15)	-0.7%	\$ 17.81	12%
15 hot	\$ 209.8	\$ 228.1	\$ 18.33	8.7%	\$ 233.2	\$ 5.05	2.2%	\$ 236.9	\$ 3.73	1.6%	\$ 235.3	\$ (1.64)	-0.7%	\$ 25.47	12%
16 cool	\$ 142.5	\$ 154.9	\$ 12.42	8.7%	\$ 158.3	\$ 3.42	2.2%	\$ 160.8	\$ 2.53	1.6%	\$ 159.7	\$ (1.11)	-0.7%	\$ 17.26	12%
5 warm	\$ 195.7	\$ 212.8	\$ 17.09	8.7%	\$ 217.5	\$ 4.71	2.2%	\$ 221.0	\$ 3.48	1.6%	\$ 219.5	\$ (1.53)	-0.7%	\$ 23.76	12%
6 cool	\$ 110.9	\$ 120.5	\$ 9.65	8.7%	\$ 123.2	\$ 2.66	2.2%	\$ 125.1	\$ 1.97	1.6%	\$ 124.3	\$ (0.86)	-0.7%	\$ 13.41	12%
8 cool	\$ 111.0	\$ 120.6	\$ 9.66	8.7%	\$ 123.3	\$ 2.66	2.2%	\$ 125.3	\$ 1.97	1.6%	\$ 124.4	\$ (0.86)	-0.7%	\$ 13.42	12%
9 warm	\$ 135.1	\$ 146.8	\$ 11.77	8.7%	\$ 150.1	\$ 3.24	2.2%	\$ 152.5	\$ 2.40	1.6%	\$ 151.4	\$ (1.05)	-0.7%	\$ 16.36	12%
Average	\$ 131.3	\$ 142.7	\$ 11.44	8.7%	\$ 145.9	\$ 3.15	2.2%	\$ 148.2	\$ 2.33	1.6%	\$ 147.2	\$ (1.02)	-0.7%	\$ 15.90	12%

HM Metric - Non-CARE

Climate Zone	Current 2025	2025		2026		2027		2028		Total Change over
	Hours	Hours	Change (hours)	Hours	Change (hours)	Hours	Change (hours)	Hours	Change (hours)	Change (hours)
10 hot (Sec 745)	8.8	9.6	0.8	9.8	0.2	9.9	0.2	9.9	(0.1)	1.1
13 hot	9.7	10.5	0.8	10.7	0.2	10.9	0.2	10.8	(0.1)	1.2
14 hot	8.9	9.7	0.8	9.9	0.2	10.1	0.2	10.0	(0.1)	1.1
15 hot	12.7	13.8	1.1	14.1	0.3	14.4	0.2	14.3	(0.1)	1.5
16 cool	8.6	9.4	0.8	9.6	0.2	9.7	0.2	9.7	(0.1)	1.0
5 warm	11.9	12.9	1.0	13.2	0.3	13.4	0.2	13.3	(0.1)	1.4
6 cool	6.7	7.3	0.6	7.5	0.2	7.6	0.1	7.5	(0.1)	0.8
8 cool	6.7	7.3	0.6	7.5	0.2	7.6	0.1	7.5	(0.1)	0.8
9 warm	8.2	8.9	0.7	9.1	0.2	9.2	0.1	9.2	(0.1)	1.0
Average	8.0	8.6	0.7	8.8	0.2	9.0	0.1	8.9	(0.1)	1.0

AR-20 Metric - Non-CARE

	Current 2025	2025		2026		2027		2028		Total
Climate Zone	AR-20	AR-20	Incremental Change (%)	AR-20	Incremental Change (%)	AR-20	Incremental Change (%)	AR-20	Incremental Change (%)	Change Over 2025 (%)
	(A)	(B)	(B) - (A)	(C)	(C) - (B)	(D)	(D) - (C)	(E)	(E) - (D)	(E) - (A)
10 hot (Sec 745)	8.1%	8.8%	0.7%	8.8%	0.0%	8.8%	0.0%	8.5%	-0.2%	0.4%
13 hot	11.5%	12.5%	1.0%	12.6%	0.1%	12.5%	0.0%	12.2%	-0.3%	0.7%
14 hot	11.7%	12.8%	1.0%	12.8%	0.0%	12.7%	-0.1%	12.3%	-0.4%	0.6%
15 hot	21.3%	23.2%	1.9%	23.2%	0.1%	23.2%	0.0%	22.7%	-0.5%	1.4%
16 cool	9.1%	9.9%	0.8%	10.0%	0.0%	9.9%	-0.1%	9.6%	-0.3%	0.5%
5 warm	15.2%	16.6%	1.3%	16.8%	0.2%	16.9%	0.1%	16.7%	-0.3%	1.4%
6 cool	8.5%	9.2%	0.7%	9.3%	0.1%	9.4%	0.0%	9.2%	-0.1%	0.8%
8 cool	9.0%	9.7%	0.8%	9.8%	0.1%	9.8%	0.0%	9.5%	-0.2%	0.6%
9 warm	10.9%	11.8%	0.9%	12.0%	0.2%	12.1%	0.1%	12.0%	-0.1%	1.2%
Average	9.8%	10.6%	0.8%	10.7%	0.1%	10.7%	0.0%	10.5%	-0.2%	0.7%

AR-50 Metric - Non-CARE

	Current 2025	2025		2026		2027		2028		Total
Climate Zone	AR-50	AR-50	Incremental Change (%)	AR-50	Incremental Change (%)	AR-50	Incremental Change (%)	AR-50	Incremental Change (%)	Change Over 2025 (%)
	(A)	(B)	(B) - (A)	(C)	(C) - (B)	(D)	(D) - (C)	(E)	(E) - (D)	(E) - (A)
10 hot (Sec 745)	2.4%	2.6%	0.2%	2.6%	0.0%	2.5%	-0.1%	2.4%	-0.1%	0.0%
13 hot	3.6%	3.9%	0.3%	3.9%	0.0%	3.9%	0.0%	3.7%	-0.1%	0.1%
14 hot	3.1%	3.3%	0.3%	3.3%	0.0%	3.3%	-0.1%	3.1%	-0.1%	0.1%
15 hot	4.6%	5.0%	0.4%	4.9%	0.0%	4.8%	-0.1%	4.6%	-0.2%	0.1%
16 cool	2.6%	2.8%	0.2%	2.8%	0.0%	2.8%	0.0%	2.6%	-0.1%	0.1%
5 warm	3.1%	3.3%	0.3%	3.3%	0.0%	3.3%	0.0%	3.2%	-0.1%	0.1%
6 cool	1.6%	1.8%	0.1%	1.8%	0.0%	1.7%	0.0%	1.7%	-0.1%	0.0%
8 cool	1.9%	2.0%	0.2%	2.0%	0.0%	2.0%	0.0%	1.9%	-0.1%	0.0%
9 warm	2.2%	2.4%	0.2%	2.3%	0.0%	2.3%	0.0%	2.3%	0.0%	0.1%
Average	2.2%	2.4%	0.2%	2.4%	0.0%	2.4%	0.0%	2.3%	-0.1%	0.0%

AR-20 Metric - Areas of Affordability Concern by PUMA

PUMA #	County/City	Climate Zone	Estimated # of Housing Units	Current 2025	2025	2026	2027	2028	Total Impact
06515	Riverside County--Palm Desert, La Quinta (West) & Desert Hot Springs Cities PUMA	SCE 15	60,402	27.8%	30.3%	30.5%	30.6%	30.0%	2.2%
03742	Los Angeles County (Central)--Huntington Park City, Florence-Graham & Walnut Park PUMA	SCE 8	33,214	23.6%	25.6%	26.1%	26.4%	26.1%	2.5%
03728	Los Angeles County (Southwest)--Santa Monica City PUMA	SCE 6	52,014	25.8%	28.0%	29.1%	30.1%	30.5%	4.7%
03738	Los Angeles County (Central)--El Monte & South El Monte Cities PUMA	SCE 9	35,096	29.5%	31.0%	31.1%	31.1%	30.7%	1.2%
07101	San Bernardino County (Northeast)--Twentynine Palms & Barstow Cities PUMA	SCE 14	71,158	15.4%	16.7%	16.7%	16.6%	16.1%	0.7%
07101	San Bernardino County (Northeast)--Twentynine Palms & Barstow Cities PUMA	SCE 15	4,685	19.2%	20.9%	20.9%	20.7%	20.1%	0.9%

Monthly Essential Usage Bills - CARE

Climate Zone	Current 2025	2025			2026			2027			2028			Total Change over 2025	
	Bill (\$)	Bill (\$)	Change (\$)	%	Bill (\$)	Change (\$)	%	Bill (\$)	Change (\$)	%	Bill (\$)	Change (\$)	%	Change (\$)	%
10 hot (Sec 745)	\$ 91.3	\$ 99.3	\$ 7.96	8.7%	\$ 101.5	\$ 2.19	2.2%	\$ 103.1	\$ 1.62	1.6%	\$ 102.4	\$ (0.71)	-0.7%	\$ 11.06	12%
13 hot	\$ 100.3	\$ 109.0	\$ 8.74	8.7%	\$ 111.4	\$ 2.41	2.2%	\$ 113.2	\$ 1.78	1.6%	\$ 112.4	\$ (0.78)	-0.7%	\$ 12.15	12%
14 hot	\$ 92.4	\$ 100.5	\$ 8.05	8.7%	\$ 102.7	\$ 2.22	2.2%	\$ 104.3	\$ 1.64	1.6%	\$ 103.6	\$ (0.72)	-0.7%	\$ 11.19	12%
15 hot	\$ 131.9	\$ 143.4	\$ 11.52	8.7%	\$ 146.6	\$ 3.17	2.2%	\$ 148.9	\$ 2.35	1.6%	\$ 147.9	\$ (1.03)	-0.7%	\$ 16.01	12%
16 cool	\$ 89.6	\$ 97.4	\$ 7.80	8.7%	\$ 99.5	\$ 2.15	2.2%	\$ 101.1	\$ 1.59	1.6%	\$ 100.4	\$ (0.70)	-0.7%	\$ 10.85	12%
5 warm	\$ 123.0	\$ 133.8	\$ 10.74	8.7%	\$ 136.7	\$ 2.96	2.2%	\$ 138.9	\$ 2.19	1.6%	\$ 138.0	\$ (0.96)	-0.7%	\$ 14.93	12%
6 cool	\$ 69.7	\$ 75.8	\$ 6.06	8.7%	\$ 77.4	\$ 1.67	2.2%	\$ 78.7	\$ 1.23	1.6%	\$ 78.1	\$ (0.54)	-0.7%	\$ 8.42	12%
8 cool	\$ 69.8	\$ 75.9	\$ 6.07	8.7%	\$ 77.5	\$ 1.67	2.2%	\$ 78.8	\$ 1.24	1.6%	\$ 78.2	\$ (0.54)	-0.7%	\$ 8.43	12%
9 warm	\$ 84.9	\$ 92.3	\$ 7.39	8.7%	\$ 94.3	\$ 2.04	2.2%	\$ 95.9	\$ 1.51	1.6%	\$ 95.2	\$ (0.66)	-0.7%	\$ 10.28	12%
Average	\$ 82.5	\$ 89.7	\$ 7.19	8.7%	\$ 91.7	\$ 1.98	2.2%	\$ 93.2	\$ 1.46	1.6%	\$ 92.5	\$ (0.64)	-0.7%	\$ 9.99	12%

HM Metric - CARE

Climate Zone	Current 2025	2025		2026		2027		2028		Total Change over
	Hours	Hours	Change (hours)	Hours	Change (hours)	Hours	Change (hours)	Hours	Change (hours)	Change (hours)
10 hot (Sec 745)	5.5	6.0	0.5	6.2	0.1	6.2	0.1	6.2	(0.0)	0.7
13 hot	6.1	6.6	0.5	6.8	0.1	6.9	0.1	6.8	(0.0)	0.7
14 hot	5.6	6.1	0.5	6.2	0.1	6.3	0.1	6.3	(0.0)	0.7
15 hot	8.0	8.7	0.7	8.9	0.2	9.0	0.1	9.0	(0.1)	1.0
16 cool	5.4	5.9	0.5	6.0	0.1	6.1	0.1	6.1	(0.0)	0.7
5 warm	7.5	8.1	0.7	8.3	0.2	8.4	0.1	8.4	(0.1)	0.9
6 cool	4.2	4.6	0.4	4.7	0.1	4.8	0.1	4.7	(0.0)	0.5
8 cool	4.2	4.6	0.4	4.7	0.1	4.8	0.1	4.7	(0.0)	0.5
9 warm	5.1	5.6	0.4	5.7	0.1	5.8	0.1	5.8	(0.0)	0.6
Average	5.0	5.4	0.4	5.6	0.1	5.6	0.1	5.6	(0.0)	0.6

AR-20 Metric - CARE

	Current 2025	2025		2026		2027		2028		Total
Climate Zone	AR-20	AR-20	Incremental Change (%)	AR-20	Incremental Change (%)	AR-20	Incremental Change (%)	AR-20	Incremental Change (%)	Change Over 2025 (%)
	(A)	(B)	(B) - (A)	(C)	(C) - (B)	(D)	(D) - (C)	(E)	(E) - (D)	(E) - (A)
10 hot (Sec 745)	5.1%	5.5%	0.4%	5.5%	0.0%	5.5%	0.0%	5.4%	-0.2%	0.3%
13 hot	7.2%	7.9%	0.6%	7.9%	0.0%	7.9%	0.0%	7.7%	-0.2%	0.4%
14 hot	7.4%	8.0%	0.6%	8.0%	0.0%	8.0%	-0.1%	7.7%	-0.2%	0.4%
15 hot	13.4%	14.6%	1.2%	14.6%	0.1%	14.6%	0.0%	14.3%	-0.3%	0.9%
16 cool	5.7%	6.2%	0.5%	6.3%	0.0%	6.2%	0.0%	6.0%	-0.2%	0.3%
5 warm	9.6%	10.4%	0.8%	10.6%	0.1%	10.6%	0.1%	10.5%	-0.2%	0.9%
6 cool	5.3%	5.8%	0.5%	5.9%	0.1%	5.9%	0.0%	5.8%	-0.1%	0.5%
8 cool	5.6%	6.1%	0.5%	6.2%	0.0%	6.1%	0.0%	6.0%	-0.2%	0.4%
9 warm	7.0%	7.6%	0.6%	7.7%	0.1%	7.8%	0.1%	7.7%	-0.1%	0.7%
Average	6.2%	6.7%	0.5%	6.8%	0.1%	6.8%	0.0%	6.6%	-0.1%	0.5%

AR-50 Metric - CARE

	Current 2025	2025		2026		2027		2028		Total
Climate Zone	AR-50	AR-50	Incremental Change (%)	AR-50	Incremental Change (%)	AR-50	Incremental Change (%)	AR-50	Incremental Change (%)	Change Over 2025 (%)
	(A)	(B)	(B) - (A)	(C)	(C) - (B)	(D)	(D) - (C)	(E)	(E) - (D)	(E) - (A)
10 hot (Sec 745)	1.5%	1.6%	0.1%	1.6%	0.0%	1.6%	0.0%	1.5%	-0.1%	0.0%
13 hot	2.3%	2.5%	0.2%	2.5%	0.0%	2.4%	0.0%	2.3%	-0.1%	0.1%
14 hot	1.9%	2.1%	0.2%	2.1%	0.0%	2.0%	0.0%	2.0%	-0.1%	0.0%
15 hot	2.9%	3.1%	0.3%	3.1%	0.0%	3.0%	-0.1%	2.9%	-0.1%	0.0%
16 cool	1.6%	1.8%	0.1%	1.8%	0.0%	1.7%	0.0%	1.7%	-0.1%	0.0%
5 warm	1.9%	2.1%	0.2%	2.1%	0.0%	2.1%	0.0%	2.0%	-0.1%	0.1%
6 cool	1.0%	1.1%	0.1%	1.1%	0.0%	1.1%	0.0%	1.0%	0.0%	0.0%
8 cool	1.2%	1.3%	0.1%	1.3%	0.0%	1.3%	0.0%	1.2%	-0.1%	0.0%
9 warm	1.4%	1.5%	0.1%	1.5%	0.0%	1.4%	0.0%	1.4%	0.0%	0.1%
Average	1.4%	1.5%	0.1%	1.5%	0.0%	1.5%	0.0%	1.4%	-0.1%	0.0%

AR-20 Metric - Areas of Affordability Concern by PUMA

PUMA #	County/City	Climate Zone	Estimated # of Housing Units	Current 2025	2025	2026	2027	2028	Total Impact
06515	Riverside County--Palm Desert, La Quinta (West) & Desert Hot Springs Cities PUMA	SCE 15	60,402	17.5%	19.0%	19.2%	19.2%	18.9%	1.4%
03742	Los Angeles County (Central)--Huntington Park City, Florence-Graham & Walnut Park PUMA	SCE 8	33,214	14.8%	16.1%	16.4%	16.6%	16.4%	1.6%
03728	Los Angeles County (Southwest)--Santa Monica City PUMA	SCE 6	52,014	16.3%	17.7%	18.4%	19.0%	19.3%	3.0%
03738	Los Angeles County (Central)--El Monte & South El Monte Cities PUMA	SCE 9	35,096	23.2%	24.1%	24.2%	24.2%	24.0%	0.8%
07101	San Bernardino County (Northeast)--Twentynine Palms & Barstow Cities PUMA	SCE 14	71,158	9.7%	10.5%	10.5%	10.4%	10.1%	0.5%
07101	San Bernardino County (Northeast)--Twentynine Palms & Barstow Cities PUMA	SCE 15	4,685	12.1%	13.1%	13.1%	13.0%	12.6%	0.5%

(END OF APPENDIX C)