

A.24-03-009 ALJ/CJA/avs

Field	Format	By	Detail
Project Name	Text	PO	Include Project Name at date of report filing. Identify all prior names of the project and other names currently used in different venues, including the name as approved and included in the CAISO's TPP.
PO Number	#	PO	
PO Description	Text	PO	General project overview: what, where, and why. Discuss all assets to be installed and include all capacities (MVA) and voltages (kV).
T.Dot Number	#	PO	
T.Dot Description	Text	PO	
CAISO Transmission Planning Process (TPP) Project	TRUE FALSE	PO	
Year of TPP Approval	URL	PO	
Primary Purpose	Text	PO	Reliability, Policy, Economic
Generator Interconnection-Related	TRUE FALSE	PO	Please indicate with TRUE or FALSE whether this transmission project is a transmission network upgrade in a Large Generator Interconnection Agreement.
Total Original Project Cost	\$	PO	
Total Original Project Cost Allocated to Citizens	\$	PO	
In-Service Date	YYYY-MM-DD	PO	<u>As of issuance of AL</u>
Total Cost of Tranche at Completion	\$	Tranche	
Total Original Cost of Tranche Allocated to Citizens	\$	Tranche	
Percentage of HV TAC Paid for by PG&E Customers in Most Recent Year	%	Tranche	
Effective FERC Return on Equity (PG&E)	%	Tranche	
Effective FERC Capital Structure (PG&E)	Equity % Preferred Eq	Tranche	
Effective FERC Cost of Debt (PG&E)	\$	Tranche	
Effective FERC Depreciation Rate (PG&E)	%	Tranche	
Effective FERC Depreciation Period (PG&E)	# years	Tranche	
Current Representative Rate Model Depreciation Rate (PG&E)	%	Tranche	
Current Representative Rate Model Depreciation Period (PG&E)	# years	Tranche	
Effective FERC TO Formula Model Basis for Representative Rate Model	e.g., TO-21	Tranche	
Projected total community rate-assistance benefits for tranche	\$	Tranche	
Projected Rate-Assistance Benefits in Disadvantaged Communities	\$	Tranche	
Projected Rate-Assistance Benefits in Disadvantaged and Vulnerable Communities	\$	Tranche	
Total community rate-assistance benefits accrued for tranche	\$	Tranche	
Rate-Assistance Benefits accrued in Disadvantaged Communities	\$	Tranche	
Rate-Assistance Benefits accrued in Disadvantaged and Vulnerable Communities	\$	Tranche	
Costs in Rates to Date for PG&E Share per Representative Rate Model(s)	\$	Tranche	
Future Costs in PG&E Rates per Representative Rate Model	\$	Tranche	
Undepreciated Value PG&E Project Assets per Representative Rate Model	\$	Tranche	
Original Expected Overall Revenue Requirement for Citizens' Portion of Tranche	\$	Tranche	
Expected Remaining Revenue Requirement for Citizens' Portion of Tranche, Applying Current Repre	\$	Tranche	
Revenue Requirement for Citizens' Portion, Applying Representative Rate Models to Date	\$	Tranche	
Revenue Requirement for Citizens' Portion, Applying Revised Representative Rate Model	\$	Tranche	