

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



July 10, 2026

Proposed Resolution W-5320

Agenda ID: 24350

To: All Interested Persons

Enclosed is Proposed Resolution W-5320 of the Water Division, which authorizes California Water Service Company (Cal Water) to recover \$1,909,712 in drought-related expenses incurred from January 2023 through August 2024 and tracked in its Drought Memorandum Account 2 (DRMA2) through 12-month quantity-based surcharges, effective July 1, 2026, through June 30, 2027, for applicable ratemaking areas, excluding Grand Oaks and Travis. Proposed Resolution W-5320 is scheduled to appear on the August 13, 2026 Commission Meeting Agenda (ID#24350).

The Commission may act on this resolution or it may postpone action until later. When the Commission acts on a proposed resolution, the Commission may adopt all or part of the proposed resolution, as written, or amend or modify the proposed resolution; or the Commission may set the proposed resolution aside and prepare a different resolution. Only when the Commission acts does the resolution become binding.

Interested persons may submit comments on Proposed Resolution W-5320 via email to Water.Division@cpuc.ca.gov on or before **July 30, 2026**. Please reference **"Proposed Resolution W-5320"** in the subject line.

Interested persons must also serve a copy of their comments on the utility on the same date that the comments are submitted to the Water Division. If email is unavailable, please submit comments to:

California Public Utilities Commission
Water Division, Third Floor
505 Van Ness Avenue
San Francisco, CA 94102

Comments should focus on factual, legal, technical errors, or policy issues in the proposed resolution.

Persons interested in receiving comments submitted may contact the Water Division at Water.Division@cpuc.ca.gov or (415) 703-1133. Please reference "Proposed Resolution W-5320."

/s/TERENCE SHIA

Terence Shia, Director
Water Division

Enclosures: Proposed Resolution W-5320
Certificate of Service

PROPOSED RESOLUTION

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PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

WATER DIVISION

Agenda ID # 24350
RESOLUTION W-5320
August 13, 2026

R E S O L U T I O N

Resolution W-5320 California Water Service Company. Recovery of Drought Memorandum Account 2

PROPOSED OUTCOME:

- Authorizes California Water Service Company to recover \$1,909,712 in conservation-related expenses tracked in its Drought Memorandum Account 2 (DRMA2).
- Authorizes 12-month quantity-based surcharges, effective July 1, 2026, through June 30, 2027, for applicable ratemaking areas excluding Grand Oaks and Travis.

SAFETY CONSIDERATIONS:

- California Water Service Company complies with applicable State Water Resources Control Board, Division of Drinking Water standards for safe drinking water.

ESTIMATED COST:

- Authorizes recovery of \$1,909,712, consisting of \$1,726,544 in drought-related expenses and \$183,168 in interest.
- The quantity-based surcharges range from \$0.0064 to \$0.0772 per CCF, with typical monthly bill impacts ranging from \$0.01 to \$0.57.

By Advice Letter 2563-W, Filed on September 2, 2025

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SUMMARY

By Advice Letter (AL) 2563, California Water Service Company (Cal Water) requests authority to recover \$1,909,712 in drought-related expenses incurred January 2023 through August 2024, tracked in its Drought Memorandum Account 2 (DRMA2). This resolution authorizes Cal Water to implement a 12-month, quantity-based surcharge to recover these costs on a district-by-district basis for all of Cal Water's ratemaking areas (excluding Grand Oaks and Travis), effective July 1, 2026. This resolution approves recovery of these expenses based on proportional usage and cost-causation factors aligned with each district's water conservation efforts.

BACKGROUND

Governor Gavin Newsom declared a regional drought throughout California in 2021. On April 21, 2021, Governor Newsom issued Executive Order N-10-21,¹ which declared a drought emergency for Mendocino and Sonoma counties due to severe drought conditions affecting the Russian River watershed. As conditions worsened, on May 10, 2021, Executive Order N-07-21² expanded the emergency to include 39 additional counties, primarily in Northern and Central California. On June 14, 2021, Cal Water submitted AL 2412, modifying Rule 14.1 and Schedule 14.1, and AL 2413, establishing the DRMA2 to track incremental costs associated with implementing the updated Rule 14.1 and Schedule 14.1. These advice letters were approved by the Commission on August 13, 2021, and August 24, 2021, respectively.

By July 8, 2021, through Executive Order N-10-21,³ the drought emergency declaration was extended to 50 counties, covering much of the state. On October 19, 2021,⁴ Governor Newsom issued Executive Order N-18-21, which extended the drought emergency declaration statewide to all 58 counties. Following a particularly wet winter

¹ Newsom, G. (2021). *Executive Order N-10-21: Drought proclamation* [PDF]. California State Government. <https://www.gov.ca.gov/wp-content/uploads/2021/04/4.21.21-Drought-Proclamation.pdf>

² Newsom, G. (2021). *Executive Order N-07-21: Drought proclamation* [PDF]. California State Government. <https://www.gov.ca.gov/wp-content/uploads/2021/05/5.10.21-Drought-Proclamation.pdf>

³ Newsom, G. (2021). *Executive Order N-10-21: Drought proclamation* [PDF]. California State Government. <https://www.gov.ca.gov/wp-content/uploads/2021/07/7.8.21-Drought-Proclamation.pdf>

⁴ Newsom, G. (2021). *Executive Order N-18-21: Drought proclamation* [PDF]. California State Government. <https://www.gov.ca.gov/wp-content/uploads/2021/10/10.19.21-Drought-Proclamation.pdf>

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season that significantly improved the state's water conditions, Governor Newsom rolled back drought restrictions via Executive Order N-5-23 on March 24, 2023.⁵ After another wet winter, on September 4, 2024, Governor Newsom issued Executive Order N-3-24, terminating the drought state of emergency across 19 coastal and desert counties that cover 70% of the state's population.⁶ The declaration remains in place in 39 counties as a precaution to promote long-term conservation.

By AL 2413 submitted June 14, 2021, Cal Water sought authorization to incorporate the Preliminary Statement of its "Drought Memorandum Account 2 (DRMA2)," into its tariff to facilitate the tracking of incremental costs associated with implementing Rule 14.1 and Schedule 14.1.⁷ These provisions, established by Cal Water, address the management and reduction of non-essential and wasteful potable water usage across its regulated California service areas. Rule 14.1 prescribes specific water-use restrictions, defines relevant terms, and details enforcement mechanisms, including issuance of violation notices, installation of flow-restricting devices, and penalties for repeated violations. Schedule 14.1 supports these efforts through a multi-stage approach to mandatory water use reductions and drought surcharges, activated under specified conditions such as droughts, water shortages, or mandated conservation requirements. Implementation of Schedule 14.1 necessitates approval from the Commission and is accompanied by structured public notifications and hearings. The Commission approved AL 2413 on August 24, 2021, with an effective date of June 14, 2021.

By AL 2490, Cal Water requests amortization of DRMA2 expenses recorded from June 14, 2021, to December 31, 2022. Commission Resolution (Res.) W-5285, effective on January 30, 2025, granted Cal Water the authority to amortize \$1,393,447 in drought-related expenses tracked in the DRMA2 from June 14, 2021 through December 31, 2022.

⁵ Newsom, G. (2023). Governor Newsom declares end to most of California's drought emergency following wet winter [Press release]. California State Government.
<https://www.gov.ca.gov/2023/03/24/california-snowpack-more-than-doubles-an-entire-years-worth-of-water/>.

⁶ Newsom, G (2024). *Executive Order N-3-24: Drought proclamation* [PDF] California State Government.
<https://www.gov.ca.gov/wp-content/uploads/2024/09/9.4.24-Drought-EO-N-3-24.pdf>

⁷ Rule 14.1 and Schedule 14.1: NON-ESSENTIAL, WASTEFUL USES OF POTABLE WATER
https://www.google.com/url?sa=t&source=web&rct=j&opi=89978449&url=https://www.calwater.com/docs/rules/rules/rule_14.1.pdf&ved=2ahUKEwiVma_JhrKJAxWQMDQIHWawHZ8QFnoECCwQAO&usg=AOvVaw3ljFNOEj_397XJDKdvf3EPP

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As of the submission of AL 2563, Cal Water is no longer recording expenses in its DRMA2.

NOTICE AND PROTESTS

Notice on this matter was provided in accordance with Commission's General Order (GO) 96-B. Six protests were submitted during the protest period. The protests included difficulties obtaining information related to Cal Water's request, the financial strain the surcharge presents for customers on fixed incomes and questioned the reasonableness of the incurred expenses such as the nearly \$600,000 spent on consulting fees, and poor forecasting/budgeting for drought expenses. Some of the protests submitted jointly protested AL 2563 and AL 2564, which both concern amortization of drought related memorandum accounts and were filed on the same date.

Cal Water replied to each protest. In its responses, Cal Water explained the basis for establishing the DRMA2, as it was required by the Governor's Emergency Proclamations of drought to take measures beyond what it had already planned for in its conservation budget, and cited that the Commission has acknowledged it is reasonable to provide utilities an option to establish lost revenue memorandum accounts. The utility also provided background information on both the rate setting and GRC processes, stating that while it endeavors to limit its requests for cost recovery to the GRC process, timing variations mean it is not always possible. Further, Cal Water argued that it would be unreasonable for its rates to account for intermittent and unpredictable drought conditions. Cal Water also mentioned its "customer first" response to meeting state goals during the drought emergency, which included additional expenses such as conservation communication and outreach and conservation programs. Finally, Cal Water cited typical bill impacts of the surcharge, which vary by district and are from \$0.06 or 0.1% in Stockton, to \$0.57 or 1.7% in North Valley Region - Chico.

DISCUSSION

As shown in Table 1, Cal Water requests \$1,909,712 for drought-related expenses, including communication and conservation efforts. The expenses were incurred from January 2023 through August 2024. These amounts are separated into the various categories as listed below.

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Table 1. Conservation Related Expenses⁸

Category	Total Recoverable	Category Includes
Other Outside Services	\$31,912	Drought informercial marketing, social media campaigns
Conservation Expense	\$900,015	Drought advertising and design, conservation expenses (“drought supplemental campaign, lawn signs, and rebate account”)
Customer Records Supplies	\$200,057	Drought mailers
Rents	\$4,028	Temporary pump needed for an emergency water intake
Drought Expense Allocation	\$592,529	Drought expense allocation: Consulting services for drought and drought advertising
Emergency Water Use Revenue Offset	(\$1,996)	Service charges received used to offset expense recovery
Subtotal	\$1,726,544	
Interest	\$183,168	Interest accrued from January 2023 to the date of filing
Grand total	\$1,909,712	

⁸ Cal Water’s Advice Letter 2563, Attachment A Page 1

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The recoverable expenses total \$1,909,712. The largest category is Conservation Expense, amounting to \$900,015, covering advertising, design, and conservation programs related to drought. The Drought Expense Allocation accounts for \$592,529, including consulting services and targeted advertising for drought management including lawn signs, informercial marketing, and similar marketing activities. Other outside services are \$31,912, consisting of other marketing and social media campaign expenses not included in other categories. The Customer Records - Supplies expense total \$200,057, covering office supplies and materials used for drought mailers. The Rents expenses total \$4,028 for a temporary pump rental. The Emergency Water Use Revenue Offset expense shows a recovery of \$1,996 through service charges.

Table 2 outlines the distribution of the DRMA2 costs across various districts served by California Water Service Company. The total recoverable amount of \$1,909,712 is allocated based on each district's share of drought-related expenses incurred from January 2023 through August 2024. The largest share of costs is attributed to the North Valley Region district at \$665,445, followed by Visalia with \$323,191, while smaller districts such as Marysville and Willows incur relatively lower amounts of \$7,117 and \$7,940, respectively. Travis and Grand Oaks districts are excluded from the DRMA2. The Travis district has a single customer, the Travis Air Force Base, which pays a flat rate for service, and the Grand Oaks water system is operated by Cal Water as a stand-alone Class D water system per D.07-05-053.

Table 2. District Share of the DRMA Cost

District	District Share of the DRMA Cost
Bakersfield	\$181,370
Bay Area Region	\$101,840
Bear Gulch	\$60,428
Dixon	\$21,264
East Los Angeles	\$56,023
Kern River Valley	\$13,896
Livermore	\$84,074
Los Altos	\$42,965

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Los Angeles County Region	\$52,467
Marysville	\$7,117
North Valley Region	\$665,445
Salinas Valley Region	\$56,108
Selma	\$10,644
South Bay Region	\$111,268
Stockton	\$76,199
Visalia	\$323,191
Westlake	\$37,472
Willows	\$7,940
Total	\$1,909,712

Table 3 lists the quantity-based surcharges that Cal Water proposes to apply to customers in various ratemaking areas, excluding Grand Oaks and Travis, for the recovery of drought-related expenses incurred between January 2023 through August 2024, as shown on Table 2. These surcharges, varying by area from \$0.0064 to \$0.0772 per CCF, would be effective from July 1, 2026, to June 30, 2027.

Table 3. Quantity-based Surcharges

District	Surcharge (\$/CCF)	Effective Dates
Bakersfield	\$0.0085	7/01/2026 – 6/30/2027
Bay Area Region	\$0.0123	
Bear Gulch	\$0.0128	
Dixon	\$0.0497	
East Los Angeles	\$0.0105	
Kern River Valley	\$0.0772	
Livermore	\$0.0244	
Los Altos	\$0.0090	
Los Angeles County Region	\$0.0077	
Marysville	\$0.0085	
North Valley Region	\$0.0712	

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Salinas Valley Region	\$0.0080
Selma	\$0.0072
Stockton	\$0.0087
South Bay Region	\$0.0064
Visalia	\$0.0259
Westlake	\$0.0141
Willows	\$0.0180

The \$1,909,712 in recoverable expenses from DRMA2 was allocated across California Water Service Company's various service areas based on a proportional analysis of several key factors. These factors included the volume of water usage in each district; the extent of drought-related activities and programs implemented; and the specific costs incurred by each district in responding to the drought.

Each district's share of the recoverable expenses reflects the direct costs associated with their respective drought management efforts, including conservation programs, communication campaigns, and other related activities. Districts like North Valley Region and Visalia, which had significant conservation activities and higher levels of water usage, were allocated larger portions of the recoverable amount. In contrast, smaller districts or those with less intensive drought-related activities received proportionally smaller cost allocations.

The surcharges in the table above are calculated by dividing the allocated total recoverable drought-related expenses of \$1,909,712 across the various ratemaking areas by water sales per hundred cubic feet (CCF) from D.24-03-042 for each area. These surcharges are comparable to those implemented for AL 2226-B, AL 2301-A and AL 2490-A for recovery of drought expenses.

Table 4 lists typical monthly bill impacts of the surcharge based on the median water usage across each of the affected districts. Bill impacts range from \$0.01, or less than 0.1%, in Bay Area Region - Coast Springs to \$0.57, or 1.7%, in North Valley Region – Chico, with an average bill impact of \$0.14.

Table 4. Bill Impacts

District	Median Usage (CCF)	Bill as of July 1, 2025	Bill including Surcharge	\$ Difference	% Difference
Bakersfield	12	\$50.59	\$50.69	\$0.10	0.2%

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Bay Area Region	6	\$53.05	\$53.12	\$0.07	0.1%
BAR - Coast Springs	1	\$34.57	\$34.58	\$0.01	0.0%
Bear Gulch	8	\$80.23	\$80.33	\$0.10	0.1%
Dixon	7	\$74.27	\$74.62	\$0.35	0.5%
East LA	8	\$60.59	\$60.67	\$0.08	0.1%
Kern River Valley	3	\$74.39	\$74.62	\$0.23	0.3%
Livermore	8	\$57.74	\$57.94	\$0.20	0.3%
Los Altos	9	\$87.45	\$87.53	\$0.08	0.1%
LAR - Antelope Valley	7	\$48.30	\$48.35	\$0.05	0.1%
LAR - Palos Verdes	11	\$98.26	\$98.34	\$0.08	0.1%
Marysville	7	\$49.55	\$49.61	\$0.06	0.1%
NVR - Chico	8	\$33.25	\$33.82	\$0.57	1.7%
NVR - Oroville	6	\$44.72	\$45.15	\$0.43	1.0%
Salinas Valley Region	7	\$47.19	\$47.25	\$0.06	0.1%
Selma	12	\$44.44	\$44.53	\$0.09	0.2%
SBR - Dominguez	7	\$48.43	\$48.47	\$0.04	0.1%
SBR - Hermosa-Redondo	6	\$40.56	\$40.60	\$0.04	0.1%
Stockton	7	\$50.60	\$50.66	\$0.06	0.1%
Visalia	11	\$26.98	\$27.26	\$0.28	1.0%
Westlake	10	\$72.20	\$72.34	\$0.14	0.2%
Willows	7	\$54.93	\$55.06	\$0.13	0.2%

Expense Review

WD reviewed the full expense list for completeness and performed a detailed

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documentation review on a sample of five expenses. This sampling involved an in-depth review of primary documentation provided by Cal Water to verify the authenticity of these expenditures. Table 4 provides a list of the five selected expenses examined. No discrepancies were detected during the sample review.

Table 4. Expenses for Review

District	Summary of Earnings Description	DRMA2 Eligible	WD Notes on Cost Breakdown
North Valley Region	Oper Exp-Conservation	\$549,296	Rebate programs = \$417,778 Smart irrigation services = \$126,621 Advertising campaign = \$4,897
Visalia	Oper Exp-Conservation	\$231,822	Rebate programs = \$163,398 Smart irrigation services = \$75,061 Advertising campaign = \$6,597 *Cost breakdown figures for this item sum to \$245,055 in expenses tracked in DRMA2. As overall recorded costs exceeded adopted costs for this item by \$13,233, the lesser amount is eligible for DRMA2 recovery.
Bakersfield	Drought Expense Allocation	\$80,665	4-Factor Average for Drought = 13.6% 2023 total = \$55,298 2024 total = \$25,367
South Bay Region	Drought Expense Allocation	\$77,356	4-Factor Average for Drought = 13.1% 2023 total = \$53,014 2024 total = \$24,342
Bay Area Region	Drought Expense Allocation	\$69,265	4-Factor Average for Drought = 11.69% 2023 total = \$47,461 2024 total = \$21,805

WD determined that the expenses submitted by Cal Water are reasonable. Water savings that occur during a drought are primarily achieved from behavioral changes made by customers. These changes came in response to outreach, marketing, rebates, and incentives whose costs are tracked in the DRMA2. During the period of January 2023 through August 2024, Cal Water was successful in achieving an average monthly reduction of 11%. For three months during this period, Cal Water achieved a reduction of more than 20%, with a maximum monthly reduction of 24%. Table 5 shows a further

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breakdown of the rebate program expenses in the North Valley Region and Visalia districts. Importantly, the water reductions observed because of these installations will continue into future years.

Table 5. Customer Rebates in North Valley Region and Visalia Districts

Device/Activity	Rebates Issued	Sq footage or quantity of devices
Turf Conversion	\$461,209.00	153,593
Spray-to-Drip Conversion	\$63,698.50	127,397
High-Efficiency Toilet	\$13,102.64	36
High-Efficiency Clothes Washer	\$34,226.58	72
Smart Irrigation Controller	\$8,400.50	74
High-Efficiency Sprinkler Nozzle	\$538.90	108
Total	\$581,176.12	281,280

Cal Water's request for the amortization of drought-related expenses is deemed reasonable as a reflection of its water savings. An additional \$1.91 million was necessary in sustaining the momentum of conservation, which ultimately contributed to the additional water savings recorded.

ENVIRONMENTAL AND SOCIAL JUSTICE

The ESJ Action Plan establishes a series of goals related to health and safety, consumer protection, program benefits, and enforcement in all the sectors the Commission regulates. On April 7, 2022, the Commission adopted Version 2.0 of the ESJ Action Plan to guide its decisions and determine that its broad regulatory authority continues to advance equity throughout the state.

Cal Water serves Environmental and Social Justice (ESJ) communities in several of its districts. The authorization granted in this resolution, and the requirement for Cal Water to implement Rule 14.1 and Schedule 14.1 to reduce non-essential and wasteful potable water use addresses ESJ Action Plan Goals #1 and #3 by prioritizing equitable water management practices and enhancing water security for ESJ communities.

For Goal #1, which aims to "consistently integrate equity and access considerations throughout Commission regulatory activities," the Resolution ensures that conservation efforts are equitably implemented across all districts, including ESJ communities. This equitable implementation of water restrictions protects critical resources in areas that

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may face disproportionate impacts from water shortages, promoting sustainable access to water resources statewide.

For Goal #3, which focuses on "improving access to high-quality water for ESJ communities," the Resolution's support for a structured conservation plan helps secure water availability for essential needs. The staged reductions in Schedule 14.1 are specifically designed to ensure that water-saving measures are responsive to supply conditions, thus providing ESJ communities with more resilient and reliable access to potable water resources in the face of potential drought or scarcity.

COMPLIANCE

WD reviewed the utility's compliance with water standards, financial regulations, filing of its annual reports, and required User Fee payments to the Commission as part of the AL 2563 analysis. WD concludes that Cal Water complies with all Commission regulatory requirements.

DDW Sanitary Survey

Cal Water currently complies with the State Water Resources Control Board's (SWRCB) Division of Drinking Water (DDW) applicable water quality standards and regulations for safe drinking water.

UAB Financial Review

WD reviewed Cal Water's compliance with financial audit reviews conducted by the Commission's Utility Audits Branch (UAB). The most recent UAB financial audit of Cal Water was conducted on October 2024 for Cal Water's balancing accounts from January 1, 2023 through December 31, 2023. UAB identified two recommendations to improve the utility's application of interest to balancing accounts. Cal Water implemented both recommendations in response to UAB on October 17, 2024.

User Fees

P.U. Code Section 433(a) requires utilities to pay an annual public utilities reimbursement fee (annual fee) to the Commission. WD confirmed with the Commission's Fiscal Office that Cal Water is current with its annual fee payments.

Annual Reports

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Cal Water filed its annual reports on time as required by the Commission.

CONCLUSION

Cal Water should be authorized to amortize expenses tracked in its DRMA2 from January 2023 through August 2024, in the amount of \$1,909,712. Cal Water is authorized to apply the quantity-based surcharges shown in Table 3 for all customers in its Class A ratemaking areas (except Grand Oaks and Travis), effective July 1, 2026, to coincide with other rate changes to minimize customer confusion with the number of rate changes.

COMMENTS

Public Utilities Code section 311(g)(1) provides that resolutions generally must be served on all parties and subject to at least 30 days public review and comment prior to a vote of the Commission. Accordingly, the draft resolution was mailed for public comment on July 10, 2026.

FINDINGS AND CONCLUSIONS

1. By Advice Letter (AL) 2563, California Water Service Company (Cal Water) requested authority to recover \$1,909,712 in drought-related expenses incurred January 2023 through August 2024, tracked in its Drought Memorandum Account 2 (DRMA2).
2. Six protests for AL 2563 were received by the Commission during the protest period and responded to by Cal Water.
3. Cal Water's drought-related expenses of \$1,909,712 incurred from January 2023 through August 2024, are reasonable and were appropriately tracked in the Drought Memorandum Account 2 (DRMA2). These expenses are primarily for drought specific rebate programs (\$900,015) and consulting services (\$592,529).
4. As of the submission of AL 2563, Cal Water is no longer recording expenses to its DRMA2.
5. Cal Water should be authorized to amortize the \$1,909,712 in drought-related

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expenses.

6. The quantity-based surcharges shown in Table 2 of this Resolution were calculated in a manner consistent with regulatory guidelines and the allocation of the total recoverable expenses of \$1,909,712 is based on the adopted water usage in each ratemaking area.
7. Cal Water should be authorized to apply a quantity-based surcharge to customers in its ratemaking areas (except Grand Oaks and Travis) to recover the authorized balance of \$1,909,712 effective July 1, 2026 to align with the other customer rate changes.

THEREFORE, IT IS ORDERED THAT:

1. California Water Service Company is authorized to implement the surcharge amounts as proposed in Advice Letter 2563 and listed in Table 3 of this Resolution, subject to the terms and conditions set forth in Rule 14.1 and Schedule 14.1. The authorized surcharge amounts shall be applied to recover costs associated with implementing water use restrictions and conservation measures as approved by the Commission.

This resolution is effective today.

I certify that the foregoing resolution was duly introduced, passed, and adopted at a conference of the Public Utilities Commission of the State of California held on August 13, 2026; the following Commissioners voting favorably thereon:

Leuwam Tesfai
Executive Director

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Appendix A

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street
San Jose, CA 95112
(408) 367-8200

Original

Cal. P.U.C. Sheet No. XXXXX-W

Schedule No. AS

Page 1

Additional Surcharges/Surcredits

8. Drought Expense Recovery for 2023 – 2024

(N)

The following surcharges will be applied to all regulated customers, excluding Grand Oaks and Travis, for a period of twelve months starting July 1, 2026 to recover expenses incurred for drought activities from January 2023 until August 2024 tracked in the Drought Memorandum Account 2 (DRMA2).

Ratemaking Area	Surcharge (\$/CCF)	Effective Dates
Bakersfield	\$0.0085	07/01/2026 – 06/30/2027
Bay Area Region	\$0.0123	07/01/2026 – 06/30/2027
Bear Gulch	\$0.0128	07/01/2026 – 06/30/2027
Dixon	\$0.0497	07/01/2026 – 06/30/2027
East Los Angeles	\$0.0105	07/01/2026 – 06/30/2027
Kern River Valley	\$0.0772	07/01/2026 – 06/30/2027
Livermore	\$0.0244	07/01/2026 – 06/30/2027
Los Altos	\$0.0090	07/01/2026 – 06/30/2027
Los Angeles County Region (Antelope Valley, Palos Verdes)	\$0.0077	07/01/2026 – 06/30/2027
Marysville	\$0.0085	07/01/2026 – 06/30/2027
North Valley Region (Chico, Oroville)	\$0.0712	07/01/2026 – 06/30/2027
Salinas Valley Region	\$0.0080	07/01/2026 – 06/30/2027
Selma	\$0.0072	07/01/2026 – 06/30/2027
Stockton	\$0.0087	07/01/2026 – 06/30/2027
South Bay Region (Dominguez, Hermosa Redondo)	\$0.0064	07/01/2026 – 06/30/2027
Visalia	\$0.0259	07/01/2026 – 06/30/2027
Willows	\$0.0180	07/01/2026 – 06/30/2027
Westlake	\$0.0141	07/01/2026 – 06/30/2027

(N)

(To be inserted by utility)

Advice Letter _____
Decision _____

Issued By

Greg Milleman

Vice President

Rates and Regulatory Affairs

(To be inserted by CPUC)

Date Filed _____

Effective _____

Resolution _____

(End Appendix A)

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Appendix B

CALIFORNIA WATER SERVICE COMPANY
1720 North First Street
San Jose, CA 95112
(408) 367-8200

Revised
Cancelling
Cal. P.U.C. Sheet No. XXXXX-W
Cal. P.U.C. Sheet No. 13784-W

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Customer Assistance Program (CAP)		
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(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter 2563	<u>Greg Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
	<u>Rates and Regulatory Affairs</u>	Resolution _____

PROPOSED RESOLUTION

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August 13, 2026

Appendix B

CALIFORNIA WATER SERVICE COMPANY
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Revised
Cancelling

Cal. P.U.C. Sheet No. XXXXX-W
Cal. P.U.C. Sheet No. 13817-W

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The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

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(Continued)

(To be inserted by utility)		Issued By	(To be inserted by CPUC)	
Advice Letter	<u>2563</u>	<u>Greg Milleman</u>	Date Filed	<u>May 9, 2025</u>
Decision		<u>Vice President</u>	Effective	<u>June 1, 2025</u>
		<u>Rates and Regulatory Affairs</u>	Resolution	

(End Appendix B)

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CERTIFICATE OF SERVICE

I certify that I have by either electronic mail or postal mail, this day, served a true copy of Proposed Resolution No. W-5320 on all parties in these filings or their attorneys as shown on the attached lists.

Dated July 10, 2026 at San Francisco, California.

/s/ROBIN BRYANT

Robin Bryant

Parties should notify the Water Division, Third Floor, California Public Utilities Commission, 505 Van Ness Avenue, San Francisco, CA 94102, of any change of address to ensure that they continue to receive documents. You must indicate the Resolution number on which your name appears.

PROPOSED RESOLUTION

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PROPOSED RESOLUTION

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PROPOSED RESOLUTION

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PROPOSED RESOLUTION

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PROPOSED RESOLUTION

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PROPOSED RESOLUTION

Resolution W-5320
WD

August 13, 2026

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PROPOSED RESOLUTION

Resolution W-5320
WD

August 13, 2026

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