Appendix A

Los Angeles Division

SAN GABRIEL VALLEY WATER COMPANY
Los Angeles County Division
Summary of Earnings ($000)

	Test Year 2026-2027			
	at Present Rates	at Adopted Rates	Increase / (Decrease) $	%
Operating Revenues	$104,556.8	$112,283.9	$7,727.2	7.4%
Operating Expenses				
Purchased Water & Assessments	$17,201.8	$17,201.8	$0.0	0.0%
Purchased Power	$8,052.4	$8,052.4	$0.0	0.0%
Chemicals	$4,439.6	$4,439.6	$0.0	0.0%
Payroll	$6,581.1	$6,581.1	$0.0	0.0%
Materials & Supplies	$2,617.7	$2,617.7	$0.0	0.0%
Transportation	$1,301.7	$1,301.7	$0.0	0.0%
Insuarance	$2,631.4	$2,631.4	$0.0	0.0%
Pensions & Benefits	$3,129.7	$3,129.7	$0.0	0.0%
Uncollectibles	$84.3	$91.3	$7.0	8.3%
Franchise Fees	$923.9	$1,000.6	$76.8	8.3%
Regulatory Commission Expense	$139.1	$139.1	$0.0	0.0%
Outside Services	$3,286.7	$3,286.7	$0.0	0.0%
Utilities & Rents	$2,401.1	$2,401.1	$0.0	0.0%
Miscellaneous Expense	$1,465.2	$1,465.2	$0.0	0.0%
Administrative Expense Transferred	($2,065.6)	($2,065.6)	$0.0	0.0%
Subtotal	$52,190.0	$52,273.7	$83.8	0.2%
Allocated Common Expenses	$14,291.5	$14,291.5	$0.0	0.0%
Total Operating Expenses	$66,481.4	$66,565.2	$83.8	0.1%
Depreciation	$11,749.1	$11,749.1	$0.0	0.0%
Ad Valorem Taxes	$2,948.0	$2,948.0	$0.0	0.0%
Payroll Taxes	$1,226.5	$1,226.5	$0.0	0.0%
Total Expense before Income Taxes	$82,405.0	$82,488.8	$83.8	0.1%
Net Revenue Before Income Taxes	$22,151.8	$29,795.2	$7,643.4	34.5%
State Income Tax	$1,249.7	$1,925.4	$675.7	54.1%
Federal Income Tax	$3,057.5	$4,662.6	$1,605.1	52.5%
Total Expenses	$86,712.2	$89,076.7	$2,364.6	2.7%
Net Operating Revenues	$17,844.6	$23,207.2	$5,362.6	30.1%
Rate Base	$296,943.9	$296,943.9		
Rate of Return	6.01%	7.82%		

Supporting Work Paper(s):
EX1, GI1, P2, PR3, RB1, RV1, RV2, TX1, TX2

SAN GABRIEL VALLEY WATER COMPANY
Los Angeles County Division
Average Depreciated Rate Base ($000)

	Adopted	
	Test Year 2026-2027	Test Year 2027-2028
Utility Plant	$574,343.6	$593,537.1
Depreciation Reserve	$187,292.4	$198,925.4
Net Utility Plant	$387,051.3	$394,611.7
Less:		
Advances in Aid of Construction	$21,190.6	$21,053.7
Contributions in Aid of Construction		
Contributions	$96,238.6	$99,096.1
Depreciation Reserve	$43,362.3	$45,448.7
Net Contributions in Aid of Construction	$52,876.3	$53,647.4
Accumulated Deferred Income Taxes	$35,200.2	$35,579.8
Accumulated Deferred Taxes - ITC	$265.0	$235.8
Subtotal - Deductions	$109,532.1	$110,516.7
Plus:		
Materials & Supplies	$4,087.2	$4,499.9
Operational Cash Requirement	$30.0	$30.0
Working Cash (lead/lag)	$2,103.1	$2,359.4
Tax on Advances & Contributions	$1,199.3	$1,140.0
Water Entitlements	$0.0	$0.0
General Office Plant Allocation		
Utility Plant	$19,974.3	$20,404.9
Depreciation Reserve	$7,969.1	$11,160.7
Net General Office Allocation	$12,005.2	$9,244.1
Subtotal - Additions	$19,424.7	$17,273.4
Average Rate Base	$296,943.9	$301,368.4

Supporting Work Paper(s):
P2, TX1, WC1

SAN GABRIEL VALLEY WATER COMPANY
Los Angeles County Division
Income Taxes ($000)

LOS ANGELES COUNTY DIVISION

Income Taxes

	Test Year 2026-2027 Present Rates	Test Year 2026-2027 Adopted Rates
Operating Revenues	$104,556.8	$112,283.9
Deductions		
Total Expenses Before Income Taxes	$82,405.0	$82,488.8
Less: Book Depreciation Expense	($11,749.1)	($11,749.1)
Interest Expense	$5,193.5	$5,193.5
Subtotal	$75,849.4	$75,933.2
State Tax Calculation		
Taxable Income Before Deductions	$28,707.3	$36,350.7
Less: State Tax Depreciation (Incl. Repair Regs. Deduction)	($14,782.6)	($14,782.6)
State Taxable Income	$13,924.7	$21,568.1
State Corporate Franchise Tax at 8.84%	$1,230.9	$1,906.6
Amortization of AIAC/CIAC Tax	$18.7	$18.7
Total State Income Tax Expense	$1,249.7	$1,925.4
Federal Tax Calculation		
Taxable Income Before Deductions	$28,707.3	$36,350.7
Less: Book Depreciation Expense	($11,749.1)	($11,749.1)
Less: State Corp. Franchise Tax - Prior Year	($1,143.5)	($1,143.5)
Federal Taxable Income	$15,814.7	$23,458.1
Federal Income Tax at 21%	$3,321.1	$4,926.2
Amortization of AIAC/CIAC Tax	$40.6	$40.6
Amortization of EDIT	($304.2)	($304.2)
Total Federal Income Tax Expense	$3,057.5	$4,662.6

Source(s): Company Accounting Records
Supporting Work Paper(s): GI1, P4, RB1, RV2, SOE1
Note(s): 2025 Prior Year State Corp. Franchise Tax per AL606.

SAN GABRIEL VALLEY WATER COMPANY
Los Angeles County Division
Customers, Water Sales & Production

	LOS ANGELES COUNTY DIVISION		
	Adopted Average Customers		
	Test Year	Esc. Year	Esc. Year
Customer Class	2026-2027	2027-2028	2028-2029
Residential - Single Family	40,971	41,042	41,113
Residential - Multi-Family	3,285	3,302	3,319
Commercial	5,183	5,164	5,145
Industrial	43	42	41
Public Authority	415	415	415
City of Montebello - Contract	-	-	-
Construction	33	33	33
Private Fire Service	1,475	1,492	1,509
Subtotal	51,403	51,488	51,573
Recycled Contract - Munoz Nursery	1	1	1
Recycled Contract - Grant Rea Park	1	1	1
Recycled Contract - Whittier Narrows	9	9	9
Recycled Contract - W.N. Golf Course	1	1	1
Recycled Water - Tariff	45	45	45
Subotal	57	57	57
Total	51,460	51,545	51,630
Public Fire Hydrants	4,274	4,296	4,318
5-Year Average Annual Cust. Growth Rate			

	Adopted Annual Sales Per Customer (Ccf)		
	Test Year	Esc. Year	Esc. Year
Customer Class	2026-2027	2027-2028	2028-2029
Residential - Single Family	124	120	118
Residential - Multi-Family	637	623	616
Commercial	600	600	600
Industrial	17,043	17,043	17,043
Public Authority	2,476	2,476	2,476
City of Montebello - Contract	-	-	-
Construction	378	378	378
Recycled Contract - Munoz Nursery	5,835	5,835	5,835
Recycled Contract - Grant Rea Park	18,689	18,689	18,689
Recycled Contract - Whittier Narrows	38,765	38,765	38,765
Recycled Contract - W.N. Golf Course	189,588	189,588	189,588
Recycled Water - Tariff	4,409	4,409	4,409

Source(s): Company Accounting Records, Ex. SG-6 (Reiker)

SAN GABRIEL VALLEY WATER COMPANY
Los Angeles County Division
Customers, Water Sales & Production (continued)

LOS ANGELES COUNTY DIVISION

	Adopted Water Sales (Ccf)		
	Test Year	Esc. Year	Esc. Year
Customer Class	2026-2027	2027-2028	2028-2029
Residential - Single Family	5,093,815	4,931,565	4,854,410
Residential - Multi-Family	2,091,172	2,057,286	2,045,410
Commercial	3,109,225	3,097,826	3,086,427
Industrial	724,319	707,277	690,234
Public Authority	1,027,352	1,027,352	1,027,352
City of Montebello - Contract	-	-	-
Construction	12,544	12,544	12,544
Total Potable Water Sales	12,058,427	11,833,850	11,716,376
Recycled Contract - Munoz Nursery	5,835	5,835	5,835
Recycled Contract - Grant Rea Park	18,689	18,689	18,689
Recycled Contract - Whittier Narrows	348,882	348,882	348,882
Recycled Contract - W.N. Golf Course	189,588	189,588	189,588
Recycled Water - Tariff	198,383	198,383	198,383
Total Recycled Water Sales	761,376	761,376	761,376
Total Water Sales	12,819,804	12,595,226	12,477,752

	Adopted Water Supplies (Ccf)		
	Test Year	Esc. Year	Esc. Year
Sources of Supply	2026-2027	2027-2028	2028-2029
Groundwater Supply Wells	12,687,762	12,451,464	12,327,859
Purchased - CBMWD/Santa Fe Springs	-	-	-
Total Potable Water Production	12,687,762	12,451,464	12,327,859
Purchased - Recycled Water	761,376	761,376	761,376
Total Water Production	13,449,138	13,212,840	13,089,235
Unmetered & Unaccounted For	629,335	617,614	611,483
Unmetered & Unaccounted For %	5.0%	5.0%	5.0%

	Adopted Water Supplies (AF)		
	Test Year	Test Year	Esc. Year
	2026-2027	2027-2028	2028-2029
Groundwater Supply Wells	29,127.1	28,584.6	28,300.9
Purchased - CBMWD/Santa Fe Springs	-	-	-
Total Potable Water Production	29,127.1	28,584.6	28,300.9
Purchased - Recycled Water	1,747.9	1,747.9	1,747.9
Total Water Production	30,875.0	30,332.5	30,048.7

Source(s): Company Accounting Records

SAN GABRIEL VALLEY WATER COMPANY
Los Angeles County Division
Purchased Water & Pumping Assessments

	Test Year 2026-2027		
	Quantity Basis (AF)	Unit Cost	Total Cost / Assessment
Main San Gabriel Basin			
Safe Yield	160,000.0		
Share of Safe Operating Yield	16,982.6		
Leased Water Rights	5,640.8	$913.50	$5,152,871
Cyclic Storage	3,942.4	$902.00	$3,556,023
Watermaster Assessments:			
Total Production Assessments:			
In-Lieu Assessment	26,565.8	$5.00	$132,829
Water Res. Dev. Assessment	26,565.8	$175.00	$4,649,011
Administrative Assessment	26,565.8	$21.00	$557,881
Long Beach Make-up Assessment	26,565.8	$0.00	$0
Other Watermaster Assessment	26,565.8	$0.00	$0
Replacement Water Assessment	0.0	$1,115.00	$0
Association Assessment (Prior Year Prod.)	26,960.7	$1.30	$35,049
WQA Assessment (Prescriptive Right)	20,973.0	$12.00	$251,676
SGV Protective Assessment (fixed)		$50.00	$50
Recycled Water USGVMWD	1,445.1	$892.00	$1,289,046
Recycled Water USGVMWD (South El Monte)	65.0	$503.43	$32,723
Recycled Water CSD of LAC	15.0	$658.00	$9,870
Subtotal - Main San Gabriel Basin	28,090.9		$15,667,029
Central Basin			
Leased Water Rigths	386.5	$508.56	$196,558
Purchased Water (MWD Tier 1)	0.0	$1,565.00	$0
Connection Maintenance Charge (per month)		$3,180.00	$38,160
Replenishment Assessment	2,561.0	$437.00	$1,119,157
Association Assessment	2,569.4	$0.53	$1,362
Watermaster Service Assessment (per year)		$3,530.34	$3,530
CBMWD Recycled Water	222.8	$790.00	$175,980
Other			
Subtotal - Central Basin	2,783.8		$1,534,748
Totals - All Sources	30,874.7		$17,201,777
Unit Cost Per Acre-Foot			$557.15

Source(s): Company Accounting Records,
Ex. SG-9 (Fealy)
Supporting Work Paper(s): RV1

TABLE 12A
Los Angeles County Division
Present and Adopted Rates

Rate Schedule: LA-1 (General Metered Service)
Applicability: Applicable to all metered water service, except for those Residential customers required to be served under Rate Schedule LA-1C.
Territory: Portions of Arcadia, Baldwin Park, City of Commerce, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

	Present	Adopted		
	Eff. 1/1/2025	Test Year	Escalation Year	
Rates	Per AL 614	2026-2027	2027-2028	2028-2029
Quantity Rates:				
For all water delivered, per 100 cu. ft. (Ccf):	$4.9110	$5.1767	$5.3697	$5.5482
Service Charges (Per Meter Per Month):				
⅝ x ¾-inch meter	$28.92	$32.78	$33.32	$34.04
¾-inch meter	$43.38	$49.17	$49.98	$51.05
1-inch meter	$72.32	$81.98	$83.33	$85.11
1½-inch meter	$144.63	$163.91	$166.62	$170.18
2-inch meter	$231.39	$262.25	$266.59	$272.28
3-inch meter	$433.88	$491.72	$499.85	$510.53
4-inch meter	$723.13	$819.53	$833.08	$850.88
6-inch meter	$1,446.26	$1,639.06	$1,666.16	$1,701.75
8-inch meter	$2,314.01	$2,622.50	$2,665.86	$2,722.80
10-inch meter	$3,326.39	$3,769.84	$3,832.17	$3,914.03
12-inch meter	$4,772.63	$5,408.90	$5,498.33	$5,615.78
2 2-inch meters	$462.81	$524.50	$533.17	$544.56
3 2-inch meters	$694.20	$786.75	$799.76	$816.84
4 2-inch meters	$925.60	$1,049.00	$1,066.34	$1,089.12
2 3-inch meters	$867.75	$983.44	$999.70	$1,021.05
2 4-inch meters	$1,446.26	$1,639.06	$1,666.16	$1,701.75
3 4-inch meters	$2,169.37	$2,458.59	$2,499.24	$2,552.63
1 8-inch, 1 2-inch meters	$2,256.15	$2,556.93	$2,599.21	$2,654.73

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

Special Conditions
1. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.
2. All bills are subject to the applicable surcharges and surcredits set forth on Schedule No. LA-AS.

Source(s): Tariff Schedule LA-1
Supporting Work Paper(s): RD1

TABLE 12B
Los Angeles County Division
Present and Adopted Rates

Rate Schedule: LA-1C (General Metered Service - Conservation Rates)
Applicability: Applicable to all metered Residential customers, excluding apartments, trailer parks, and any other facility in which Residential customers receive service through a master meter.
Territory: Portions of Arcadia, Baldwin Park, City of Commerce, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

	Present	Adopted		
	Eff. 1/1/2025	Test Year	Escalation Year	
Rates	Per AL 614	2026-2027	2027-2028	2028-2029
Quantity Rates:				
For the first 10 hundred cu. ft. (Ccf) delivered:	$4.5551			
For the next 10 Ccf delivered	$5.2069			
For all Ccf greater than 20 Ccf	$6.7062			
For the first 10 Ccf delivered		$4.8334		
For the next 10 Ccf delivered		$5.5582		
For all Ccf greater than 20 Ccf		$7.2257		
For the first 10 Ccf delivered			$5.0136	
For the next 10 Ccf delivered			$5.7655	
For all Ccf greater than 20 Ccf			$7.4951	
For the first 10 Ccf delivered				$5.1802
For the next 10 Ccf delivered				$5.9570
For all Ccf greater than 20 Ccf				$7.7442
Service Charges (Per Meter Per Month):				
⅝ x ¾-inch meter	$28.92	$32.78	$33.32	$34.04
¾-inch meter	$43.38	$49.17	$49.98	$51.05
1-inch meter	$72.32	$81.98	$83.33	$85.11
1½-inch meter	$144.63	$163.91	$166.62	$170.18
2-inch meter	$231.39	$262.25	$266.59	$272.28
3-inch meter	$433.88	$491.72	$499.85	$510.53

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

Special Conditions
1. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.
2. All bills are subject to the applicable surcharges and surcredits set forth in Schedule No. LA-AS.

Source(s): Tariff Schedule LA-1C
Supporting Work Paper(s): RD1

TABLE 12C
Los Angeles County Division
Present and Adopted Rates

Rate Schedule: LA-4 (Private Fire Service)
Applicability: Applicable to water service furnished to private fire systems and to private fire hydrants.
Territory: Portions of Arcadia, Baldwin Park, City of Commerce, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

	Present	Adopted		
	Eff. 1/1/2025	Test Year	Escalation Year	
Rate	Per AL 614	2026-2027	2027-2028	2028-2029
For each inch of diameter of service connection:	$19.11	$21.66	$22.02	$22.49

Special Conditions
1. The customer will pay, without refund, the entire cost of the private fire service facilities.
2. The private fire service facilities shall be installed by the utility or under the utility's direction and shall be the sole property and subject to the control of the utility, with the right to alter, repair, replace and the right to remove upon discontinuance of service.
3. The minimum diameter for the private fire service connection will be 4 inches. The maximum diameter shall not be larger than the diameter of the water main to which the private fire service facilities are attached unless said main is circulating, in which case with the approval of the utility the maximum diameter may be alrger by not more than 2 inches than the diameter of said circulating main.
4. If a water main of adequate size is not available adjacent to the premises to be served, then a new main from the nearest existing main of adequate size will be installed by the utility at the cost of the customer. Such cost shall not be subject to refund.
5. The private fire service facilities will include a detector check valve or other similar devise acceptable to the utilitiy which will indicate the use of water. The facilities may be located within the customer's premises or within public right of way adjacent thereto. Where located within the premises, the utility and its duly authorized agents shall have the right of ingress to and egress from the premises for all purposes related to said facilities. In the event the installation is solely a private fire hydrant facility, the requirement for a detector check valve or other similar device may be waived.
6. No structure shall be built over the private fire service facilities and the customer shall maintain and safeguard the area occupied by the private fire service facilities from traffic and other hazardous conditions. The customer will be responsible for any damage to the private fire service facilities whether resulting from the use or operation of appliances and facilities on customer's premises or otherwise.
7. Subject to the approval of the utility, any change in the location or construction of the private fire service facilities as may be requested by public authority or the customer will be made by the utility following payment to the utility of the entire cost of such change.
8. The customer's installation must be such as to separate effectively the private fire service facilities from that of the customer's regular domestic water service. Any unathorized use of water from the private fire service facilities will be charged for at the applicable tariff rates and may be grounds for the utility's discontinuing private fire service without liability to the utility.
9. There shall be no cross connection between the systems supplied by water through the utility's private fire service facilities and any other source of supply without the specific approval of the utility. The specific approval, if given, will at least require at the customer's expense, a special double check valve installation or other backflow prevention device acceptable to the utility. Any unauthorized cross connection may be grounds for immediately discontinuing private fire service without liability to the utility.
10. The utility will supply only such water at such pressure as may be available from time to time as a result of its operation of the system. The customer shall indemnify the utility and save it harmless against any and all claims arising out of service under this schedule and shall furhter agree to make no claims against the utility for any loss or damage resulting from service under this schedule. Section 774 of the Public Utilities Code limits the liability of the utility resulting from a claim regarding adequacy of pressure or supply for fire protection service.
11. The customer shall be responsible for the periodic testing of any backflow prevention devices as required by public authority or the utility. Any repair or replacement of such devices or of any other facilities installed to provide private fire service shall be done at the customer's expense. Any refusal to comply with the above requirements may be grounds for the utility's discontinuing private fire service without liability to the utility.
12. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.

Source(s): Tariff Schedule LA-4
Supporting Work Paper(s): RD1

TABLE 12D
Los Angeles County Division
Present and Adopted Rates

Rate Schedule: LA-6 (Recycled Water Metered Service)
Applicability: Applicable to all recycled water metered service.
Territory: Portions of Arcadia, Baldwin Park, City of Commerce, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

	Present	Adopted		
	Eff. 1/1/2025	Test Year	Escalation Year	
Rates	Per AL 614	2026-2027	2027-2028	2028-2029
Quantity Rates:				
For all water delivered, per 100 cu. ft. (Ccf):	$4.1744	$4.4002	$4.5643	$4.7160
Service Charges (Per Meter Per Month):				
⅝ x ¾-inch meter	$28.92	$32.78	$33.32	$34.04
¾-inch meter	$43.38	$49.17	$49.98	$51.05
1-inch meter	$72.32	$81.98	$83.33	$85.11
1½-inch meter	$144.63	$163.91	$166.62	$170.18
2-inch meter	$231.39	$262.25	$266.59	$272.28
3-inch meter	$433.88	$491.72	$499.85	$510.53
4-inch meter	$723.13	$819.53	$833.08	$850.88
6-inch meter	$1,446.26	$1,639.06	$1,666.16	$1,701.75
8-inch meter	$2,314.01	$2,622.50	$2,665.86	$2,722.80
10-inch meter	$3,326.39	$3,769.84	$3,832.17	$3,914.03
12-inch meter	$4,772.63	$5,408.90	$5,498.33	$5,615.78
2 2-inch meters	$462.81	$524.50	$533.17	$544.56
3 2-inch meters	$694.20	$786.75	$799.76	$816.84
4 2-inch meters	$925.60	$1,049.00	$1,066.34	$1,089.12
2 3-inch meters	$867.75	$983.44	$999.70	$1,021.05
2 4-inch meters	$1,446.26	$1,639.06	$1,666.16	$1,701.75
3 4-inch meters	$2,169.37	$2,458.59	$2,499.24	$2,552.63
1 8-inch, 1 2-inch meters	$2,256.15	$2,556.93	$2,599.21	$2,654.73

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for reclaimed water used computed at the Quantity Rates.

Special Conditions
1. The Quantity Rate is set at 85% of the Quantity Rate of Schedule LA-1.
2. The customer is responsible for compliance with all local, state, and federal rules and regulations that apply to the use of reclaimed water on the customer's premises.
3. The utility will supply only such reclaimed water at such pressure as may be available from time to time from the reclaimed water system. The customer shall indemnify the utility and save it harmless against any and all claims arising out of service under this schedule and shall further agree to make no claims against the utility for any loss or damage resulting from service under this schedule.
4. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.
5. All bills are subject to the applicable surcharges and surcredits set forth on Schedule No. LA-AS.

Source(s): Tariff Schedule LA-6
Supporting Work Paper(s): RD1

TABLE 12E
Los Angeles County Division
Present and Adopted Rates

Rate Schedule: LA-9 (Construction Service)
Applicability: Applicable to temporary water service furnished for construction purposes and for water delivered to tank trucks from fire hydrants or other outlets.
Territory: Portions of Arcadia, Baldwin Park, City of Commerce, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

Present Rates Effective 1/1/2025 Per AL 614

Service under this rate schedule shall be billed at the rates listed on Schedule LA-1, General Metered Service (including surcharges and surcredits).

Adopted Rates Effective July 1, 2026:

Service under this rate schedule shall be billed at the rates listed on Schedule LA-1, General Metered Service (including surcharges and surcredits).

Adopted Rates Effective July 1, 2027:

Service under this rate schedule shall be billed at the rates listed on Schedule LA-1, General Metered Service (including surcharges and surcredits).

Adopted Rates Effective July 1, 2028:

Service under this rate schedule shall be billed at the rates listed on Schedule LA-1, General Metered Service (including surcharges and surcredits).

Special Conditions

1. An applicant wishing to obtain water deliveries under this schedule must first obtain a written permit from the utility.
2. Where water is to be obtained from public fire hydrants, a permit must be obtained from the fire protection district or other public agency having jurisdiction.
3. For other temporary uses the quantity of water used shall be estimated or metered by the utility. Charges for such water shall be at the quantity rate for General Metered Service applicable to the tariff area within which the water is delivered.
4. An applicant for service under this schedule must pay the utility in advance the net cost of installing and removing any facilities necessary to provide such service.
5. If water is taken from a fire hydrant or other outlet without written permission from the utility, the utility shall estimate the amount taken and render a bill under this schedule. The bill may include the cost of removing any facilities or repairing any damage connected with such unauthorized use.
6. An applicant using a fire hydrant must use a gate wye assembly approved by the fire department and must operate the fire hydrant using an appropriate spanner wrench. Any repairs to the fire hydrant resulting from the use of unapproved attachments, improper wrenches, or otherwise shall be paid for by the applicant.
7. All bills are subject to the reimbursement fee set forth in Schedule No. AA-UF.

Source(s): Tariff Schedule FO-9
Supporting Work Paper(s): RD1

TABLE 12F
Los Angeles County Division
Present and Adopted Rates

Rate Schedule: LA-CAP (Customer Assistance Program)
Applicability: Applicable to residential domestic service to CAP households with a 1-inch or smaller meter, where the customer meets all the Special Conditions of this rate schedule.
Territory: Portions of Arcadia, Baldwin Park, City of Commerce, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

	Present	Adopted		
	Eff. 1/1/2025	Test Year	Escalation Year	
	Per AL 614	2026-2027	2027-2028	2028-2029
Rates: Same as provided under Schedule LA-1 or LA-1C, but reduced by a monthly discount of:	$10.35	$12.00	$12.00	$12.00

Special Conditions:

1. CAP Household: A CAP Household is a household where the total gross income from all sources is less than shown on the table below based on the number of persons in the household. Total gross income shall include income from all sources, both taxable and non-taxable. Persons who are claimed as dependent on another person's income tax return are not eligible for this program.

No. of Persons in Household	Total Gross Annual Income
1	(amount determined annually by CPUC)
2	(amount determined annually by CPUC)
3	(amount determined annually by CPUC)
4	(amount determined annually by CPUC)
5	(amount determined annually by CPUC)
6	(amount determined annually by CPUC)
7	(amount determined annually by CPUC)
8	(amount determined annually by CPUC)

For households with more than eight persons, add [amount determined annually by CPUC] annually for each additional person residing in the household.

2. Application and Eligibility Declaration: An application and eligibility declaration on a form authorized by the Commission is required for each request for service under this schedule. Renewal of a customer's eligibility declaration will be required every two years and may be required on an annual basis. Customers are only eligible to receive service under this rate schedule at one residential location at any one time, and the rate applies only to the customer's permanent primary residence. The schedule is not applicable where, in the opinion of the Utility, either the accomodation or the occupancy is transitory.
3. Commencement of Rate: Eligible customers shall be billed on this schedule commencing no later than one billing period after receipt and approval of the customer's applicability by the Utility.
4. Verification: Information provided by the applicant is subject to verification by the Utility. Refusal or failure of a customer to provide documentation of eligibility acceptable to the Utility, upon the request of the Utility, shall result in removal from this rate schedule.
5. Notice from Customer: It is the customer's responsibility to notify the Utility if there is a change in the customer's eligibility status.
6. Customers may be re-billed for periods of ineligibility under the applicable rate schedule.
7. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.
8. All bills are subject to the applicable surcharges and surcredits set forth on Schedule No. LA-AS.

Source(s): Tariff Schedule CARW
Supporting Work Paper(s): RD1