

Company: San Diego Gas & Electric Company (U 902 M)
Proceeding: 2024 General Rate Case – Track 3
Application No.: A.22-05-016
Exhibit: SDG&E-T3-WPMA-19

**SUPPLEMENTAL EXHIBIT
OF SAN DIEGO GAS & ELECTRIC COMPANY**

2024 GRC Track 3 WMP Initiative Direct and Indirect Cost Breakdown

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**



May 2026

2024 GRC Track 3 WMP Initiative Direct and Indirect Cost Breakdown (in support of the revenue requirement, in thousands)

WMP Initiative	Actual Capital Expenditures*						Actual O&M	Authorized		Difference (Actual - Authorized)	
	2019	2020	2021	2022	2023	Track 3 Total	2023	Capital	O&M	Capital	O&M
Summarized Risk Map (WMP.442)	-	-	-	-	-	-	4,057	-	-	-	4,057
Wildfire-Related Data and Algorithms (WMP.521)	-	-	-	-	-	-	1,760	-	532	-	1,228
Allocation Methodology Development and Application (WMP.523)	-	-	1,680	2,634	1,161	5,475	5,632	-	1,383	5,475	4,249
Wildfire Mitigation Strategy Development	-	-	1,680	2,634	1,161	5,475	11,449	-	1,915	5,475	9,534
Covered Conductor Installation (WMP.455)	-	-	3	3,134	55,610	58,747	3,372	-	-	58,747	3,372
Strategic Undergrounding (WMP.473)	-	237	3,748	18,594	107,268	129,848	429	-	-	129,848	429
Distribution Underbuild (WMP.545)	342	2,779	523	230	7,072	10,946	0	537	-	10,409	0
Distribution Overhead System Hardening (WMP.475)	45,373	36,564	(6,162)	(18,687)	3,119	60,207	1,094	59,561	5,250	646	(4,156)
Microgrids (WMP.462)	13	1,396	5,529	1,711	1,350	9,999	1,241	-	-	9,999	1,241
Advanced Protection (WMP.463)	956	561	1,235	7,824	3,851	14,427	232	11,494	-	2,933	232
Early Fault Detection (WMP.1195)	-	-	1	47	867	914	4	-	-	914	4
Distribution Communications Reliability Improvements (WMP.549)	14	241	565	593	42,186	43,599	910	14,349	-	29,250	910
Avian Protection Program (WMP.972)	-	-	6	161	1,484	1,650	10	1,034	-	616	10
Strategic Pole Replacement Program (WMP.1189)	-	-	-	-	59	59	0	-	-	59	0
Wireless Fault Indicators (WMP.449)	36	6	15	21	11	88	-	1,877	-	(1,789)	-
PSPS Sectionalizing Enhancement Program (WMP.461)	-	117	340	1,607	1,943	4,007	-	-	-	4,007	-
Standby Power Program (WMP.468)	-	-	-	-	-	-	12,712	-	-	-	12,712
Generator Grant Program (WMP.466)	-	-	-	-	-	-	5,465	-	-	-	5,465
Generator Assistance Program (WMP.467)	-	-	-	-	-	-	282	-	-	-	282
Distribution Overhead Detailed Inspections (WMP.478)	-	-	-	-	-	-	374	-	13,379	-	(13,005)
Transmission Overhead Detailed Inspections - Distribution Underbuild (WMP.479)	See AM&I Repairs workbook										
Distribution Infrared Inspections (WMP.481)	-	-	-	-	-	-	330	-	-	-	330
Distribution Wood Pole Intrusive (WMP.483)	-	-	-	-	-	-	108	-	-	-	108
Drone Assessments - (WMP.552, Tracks 2 and 3)*	274	16,145	12,890	32,266	60,666	122,241	190,747	-	-	122,241	190,747
Distribution Overhead Patrol Inspections (WMP.488)	-	-	-	-	-	-	331	-	-	-	331
Capacitor Maintenance and Replacement Program (SCADA) (WMP.453)	-	0	86	733	1,256	2,075	-	1,880	-	195	-
Expulsion Fuse Replacement Program (WMP.459)	48	5	17	14	39	124	-	-	-	124	-
Hotline Clamp Replacement Program (WMP.464)	-	-	-	-	0	0	1,662	-	-	0	1,662
Lightning Arrester Removal and Replacement (WMP.550)	-	-	17	298	2,054	2,369	86	-	-	2,369	86
Cleveland National Forest (CNF Distribution Overhead) (WMP.1017)	121	184	455	28	1,362	2,149	658	13,470	-	(11,321)	658
LIDAR Inspections of Distribution Electric Lines and Equipment (WMP.484)	-	-	-	-	-	-	873	-	-	-	873
Centralized Repository for Data (WMP.519)	-	-	6,166	1,645	6,905	14,716	-	-	-	14,716	-
AM&I Repairs (WMP. 478, WMP.479, WMP.483, WMP.488, WMP.551)	117	535	515	1,242	10,837	13,245	454	12,325	-	920	454
Grid Design, Operations, and Maintenance	47,292	58,771	25,948	51,460	307,939	491,411	221,375	116,527	18,629	374,884	202,746
Fuels Management (WMP.497)	0	0	0	0	-	-	4,071	-	-	-	4,071
Pole Clearing (Brushing) (WMP.512)	0	0	0	0	-	-	8,045	-	4,374	-	3,671
Tree Planting - Right Tree Right Place (WMP.1325)	0	0	0	0	-	-	1,218	-	-	-	1,218
Vegetation Management and Inspections	-	-	-	-	-	-	13,335	-	4,374	-	8,961
Weather Stations and NDVI Cameras (WMP.447)	-	118	9	18	6	152	4,459	583	2,395	(431)	2,064
Air Quality Management Program (WMP.970)	-	-	-	331	82	413	66	-	-	413	66
Fire Potential Index (WMP.450)	270	1,191	1,446	1,627	1,330	5,864	-	-	-	5,864	-
High-Performance Computing Infrastructure (WMP.541)	-	-	-	-	10	10	-	-	-	10	-
Situational Awareness and Forecasting	270	1,309	1,455	1,977	1,429	6,440	4,525	583	2,395	5,857	2,130
Public Emergency Communications Strategy (WMP.563)	-	-	427	4,053	10,408	14,888	10,397	-	290	14,888	10,107
Aviation (WMP.557)	-	-	-	574	3,440	4,014	8,016	-	7,389	4,014	627
Suppression Resources and Services (WMP.514)	-	-	-	-	-	-	4,641	-	-	2,688	1,953
Emergency Preparedness Plan (WMP.1008)	64	183	19	26	7	299	19,834	721	2,043	(422)	17,791
Emergency Preparedness	64	183	446	4,653	13,855	19,201	42,887	721	12,410	18,480	30,477
Community Engagement (WMP.1337)	-	-	-	-	-	-	448	-	-	-	448
Community Outreach and Engagement	-	-	-	-	-	-	448	-	-	-	448
Total Direct Costs	47,626	60,263	29,530	60,724	324,384	522,527	294,019	117,831	39,723	404,696	254,296
Indirects	9,358	22,336	20,402	25,875	50,542	128,513	16,671				
Total with Indirects	56,984	82,599	49,932	86,598	374,926	651,039	310,690				

* Capital expenditures represented above reflect the capital expenditures related to the capital plant additions in support of the Track 3 plus 2019-2022 Drone revenue requirement. Capital expenditures include cost of removal

** Drone costs includes SDG&E's Track 2 and Track 3 request for 2019-2023. These costs are the only carryover costs from Track 2.