

Application No.: A.23-05-010

Exhibit No.: SCE-26



SOUTHERN CALIFORNIA  
**EDISON**<sup>®</sup>

An *EDISON INTERNATIONAL*<sup>®</sup> Company

(U 338-E)

***Stipulation of TURN, Cal Advocates, Walmart,  
and SCE on Business Customer Services BPE and  
Communications, Education, and Outreach BPE***

Before the

**Public Utilities Commission of the State of California**

May 2024

STIPULATION OF TURN, CAL ADVOCATES, WALMART, AND SCE ON BUSINESS  
CUSTOMER SERVICES BPE AND COMMUNICATIONS, EDUCATION, AND OUTREACH  
BPE

A.23-05-010 (SCE 2025 GRC)

May 13, 2024

**Introduction**

The Utility Reform Network (TURN), the Public Advocates Office at the California Public Utilities Commission (Cal Advocates), Walmart Inc. (Walmart), and Southern California Edison Company (SCE) (collectively referred to as the Parties) submit the following stipulation for the purposes of resolving all contested Business Customer Services Business Planning Element (BPE) and Communications, Education, and Outreach BPE issues in this proceeding.

The Parties agree that this stipulation reflects a complete resolution of disputed Business Customer Services BPE and Communications, Education, and Outreach BPE issues. In exchange for supporting this stipulation, the Parties agree not to oppose all undisputed Business Customer Services BPE and Communications, Education, and Outreach BPE forecasts and proposals not specifically addressed in this stipulation.

For purposes of determining final values for each of the categories, the Parties agree that the final escalation amounts adopted by the Commission should apply to any identified values in the stipulation.

The stipulation represents an agreement on revenue requirement only and is not intended to address or resolve issues of Commission policy with respect to the costs at issue in the Business Customer Services BPE and the Communications, Education, and Outreach BPE.

The stipulation reflects a compromise of disputed litigation positions on a range of issues addressed by the Parties and constitutes an integrated agreement that should be approved in its entirety without modification. The Parties request that the Commission approve the provisions of this stipulation instead of any contrary positions articulated in prepared testimony.

The Commission should find that this stipulation is reasonable in light of the testimony submitted, consistent with law, and in the public interest.

**Stipulation**

- I. Business Customer Services BPE / Business Customer Service GRC Activity – O&M
  - a. SCE initially forecasted \$26.140 million for Business Customer Service. SCE’s rebuttal position was \$25.952 million.
  - b. TURN recommended a reduction of \$2.464 million to SCE’s initial forecast, for a forecast of \$23.676 million.

- c. Cal Advocates recommended a reduction of \$4.030 million to SCE's initial forecast, for a forecast of \$22.110 million.
- d. Walmart did not oppose SCE's initial forecast and testified that the services are critical for large customer success.
- e. The Parties agree upon a 2025 expense forecast of \$24.031 million.

## II. Business Customer Services BPE – Capital

- a. SCE forecasted \$0.266 million for 2023-2025 capital expenditures for Hydraulic Services and Tech Services. This consists of recorded capital expenditures of \$0.006 million in 2023, forecast capital expenditures of \$0.130 million in 2024, and forecast capital expenditures of \$0.130 million in 2025.
- b. TURN did not make a recommendation for 2023-2025 capital expenditures.
- c. Cal Advocates recommended \$0 for 2023-2025 capital expenditures, based on SCE's 2023 forecast, 2024 forecast, and 2025 forecast.
- d. Walmart did not make a recommendation for 2023-2025 capital expenditures.
- e. The Parties agree upon a 2023-2025 capital expenditures forecast of \$0.266 million, consisting of \$0.006 million recorded for 2023, \$0.130 million forecast for 2024, and \$0.130 million forecast for 2025.

## III. Communications, Education, and Outreach BPE / External Communications GRC Activity – O&M

- a. SCE initially forecasted \$12.319 million for External Communications. SCE's rebuttal position was \$12.099 million.
- b. TURN did not recommend a change to SCE's initial forecast.
- c. Cal Advocates did not recommend a change to SCE's initial forecast.
- d. Walmart did not recommend a change to SCE's initial forecast.
- e. The Parties agree upon a 2025 expense forecast of \$12.099 million.