

Application: 23-12-001
(U 39 M)
Exhibit No.: _____
Date: December 1, 2023
Witness(es): Nathan Bengtsson

PACIFIC GAS AND ELECTRIC COMPANY
2023 WILDFIRE MITIGATION AND CATASTROPHIC EVENTS
PREPARED TESTIMONY
WORKPAPERS SUPPORTING CHAPTER 9



PACIFIC GAS AND ELECTRIC COMPANY
2023 WILDFIRE MITIGATION AND CATASTROPHIC EVENTS

WORKPAPERS SUPPORTING
CHAPTER 9 – CLIMATE ADAPTION VULNERABILITY ASSESSMENT
MEMORANDUM ACCOUNT

TABLE OF CONTENTS

Subject	Page No.
Climate Adaptation Vulnerability Assessment Memorandum Account (CAVAMA) Expense Cost Element Detail	WP 9-1

Nathan Bengtsson

Witness Name

December 1, 2023

Date

PACIFIC GAS AND ELECTRIC COMPANY
2022 WILDFIRE MITIGATION AND CATASTROPHIC EVENTS
Chapter 09 - CLIMATE ADAPTATION VULNERABILITY ASSESSMENT MEMORANDUM ACCOUNT
Expense Cost Element Detail
(In Thousands of Dollars)

Line No.	Memorandum Account	Cost Element Major Resource Group	Cost Element	Cost Element Description	2021	2022	Grand Total
1	Climate Adaptation Vulnerability Assessment Memorandum Contract		PGE1/5490000	Contracts	254	513	767
2	Climate Adaptation Vulnerability Assessment Memorandum Contract		PGE1/5490110	Hardware/Software Maintenance Contracts	-	100	100
3	Climate Adaptation Vulnerability Assessment Memorandum Contract Total				254	613	867
4	Climate Adaptation Vulnerability Assessment Memorandum Labor External		PGE1/5001230	Consulting Services - Engineering	-	25	25
5	Climate Adaptation Vulnerability Assessment Memorandum Labor External		PGE1/5001240	Consulting Services - Computer	0	-	0
6	Climate Adaptation Vulnerability Assessment Memorandum Labor External		PGE1/5001245	Consulting Services - Management	138	414	552
7	Climate Adaptation Vulnerability Assessment Memorandum Labor External		PGE1/5001250	Consulting Services - Other	-	367	367
8	Climate Adaptation Vulnerability Assessment Memorandum Labor External Total				138	806	944
9	Climate Adaptation Vulnerability Assessment Memorandum Labor Internal		PGE1/6010100	Paid Time Off	0	0	1
10	Climate Adaptation Vulnerability Assessment Memorandum Labor Internal		PGE1/6010109	Indirect Labor - Nuclear Gen	0	-	0
11	Climate Adaptation Vulnerability Assessment Memorandum Labor Internal		PGE1/6010110	Indirect Labor - Cust Care	0	0	1
12	Climate Adaptation Vulnerability Assessment Memorandum Labor Internal		PGE1/6603000	Administration	0	2	2
13	Climate Adaptation Vulnerability Assessment Memorandum Labor Internal		PGE1/6603013	Project Management Services	1	-	1
14	Climate Adaptation Vulnerability Assessment Memorandum Labor Internal		PGE1/6603058	Technical Services	0	-	0
15	Climate Adaptation Vulnerability Assessment Memorandum Labor Internal		PGE1/6603076	Management Services	471	1,073	1,544
16	Climate Adaptation Vulnerability Assessment Memorandum Labor Internal Total				473	1,076	1,549
17	Climate Adaptation Vulnerability Assessment Memorandum Other		PGE1/5006310	Cash Discount earned	(7)	(12)	(19)
18	Climate Adaptation Vulnerability Assessment Memorandum Other		PGE1/5091115	Employee Travel	-	0	0
19	Climate Adaptation Vulnerability Assessment Memorandum Other		PGE1/5591000	Other Expenses	-	1	1
20	Climate Adaptation Vulnerability Assessment Memorandum Other		PGE1/6010112	Building Service Overhead	0	-	0
21	Climate Adaptation Vulnerability Assessment Memorandum Other		PGE1/6010113	IT Device OH	0	-	0
22	Climate Adaptation Vulnerability Assessment Memorandum Other		PGE1/6010120	Benefits OH	2	-	2
23	Climate Adaptation Vulnerability Assessment Memorandum Other		PGE1/6010121	Payroll Taxes OH	1	-	1
24	Climate Adaptation Vulnerability Assessment Memorandum Other Total				(4)	(11)	(15)
25	Climate Adaptation Vulnerability Assessment Memorandum Account (CAVAMA) Total				861	2,484	3,345