

Application: 23-12-001
(U 39 M)
Exhibit No.: _____
Date: December 1, 2023
Witness(es): Shawn Holder
Scott Strenfel

PACIFIC GAS AND ELECTRIC COMPANY
2023 WILDFIRE MITIGATION AND CATASTROPHIC EVENTS
PREPARED TESTIMONY
WORKPAPERS SUPPORTING CHAPTER 2



PACIFIC GAS AND ELECTRIC COMPANY
2023 WILDFIRE MITIGATION AND CATASTROPHIC EVENTS
WORKPAPERS SUPPORTING
CHAPTER 2 – WILDFIRE MITIGATION BALANCING ACCOUNT

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Shawn Holder
Witness Name

Scott Strenfel
Witness Name

December 1, 2023
Date

PACIFIC GAS AND ELECTRIC COMPANY
2023 WILDFIRE MITIGATION AND CATASTROPHIC EVENTS
Chapter 2 - Wildfire Mitigation Balancing Account
(In Thousands of Dollars)

Line No	Type of Memorandum Account	Planning Order	Planning Order Description	2020	2021	2022	Total
1	WMBA	5045654	Weather Station WLDLR-M07B	-	-	99	99
2	WMBA	5045709	Community Wildfire Program	-	-	808	808
3	WMBA	5045829	Advanced Fire Modeling	-	-	5,517	5,517
4	WMBA	5046509	WSOC WLDLR-M07C	-	-	7	7
5	WMBA	5046512	Cameras WLDLR-M07D	-	-	11,878	11,878
6	WMBA	5047213	PSPS - GIS	-	-	10	10
7	WMBA	5047290	PSPS Corp Comms NonEvent (Dist)	-	-	8,088	8,088
8	WMBA	5048070	Satellite Fire Detection PLAN WLDLR-M07E	-	-	312	312
9	WMBA	5048170	SCV-CWSP Meteorology	-	-	121	121
10	WMBA	5048171	SCV-CWSP WF Ops	-	-	(0)	(0)
11	WMBA	5048809	PSPS Program (Team Cost)	-	-	2,250	2,250
12	WMBA	5049149	New Weather Prediction / SOPP Automation	-	-	1,917	1,917
13	WMBA	5049334	Field Exercise WLDLR-M006	-	-	1,135	1,135
14	WMBA	5049383	CWSP PSPS Holding Order	-	-	6,599	6,599
15	WMBA	5049810	HAWC/WSOC - Type B PCC Flow	-	-	4,101	4,101
16	WMBA	5049811	PSPS Type B PCC Flow	-	-	2,059	2,059
17	WMBA	5049812	SIPT - Type B PCC Flow	-	-	16,354	16,354
18	WMBA	5049890	PSPS Event Prep	-	-	(65)	(65)
19	WMBA	5050864	PSPS Event - 10.26.2019	-	-	15	15
20	WMBA	5051516	PSPS PMO Projects WLDLR-M006	-	-	2,534	2,534
21	WMBA	5051688	O&M - Heavy Lift Helicopters	-	-	2,569	2,569
22	WMBA	5051737	Harden CRC project WLDLR-M006	-	-	8,922	8,922
23	WMBA	5052657	PSPS Collateral/Segment WLDLR-M006	-	-	93	93
24	WMBA	5052658	EP&R Field Ops Tech WLDLR-M006	-	-	46	46
25	WMBA	5052659	EP&R Field Ops Tech WLDLR-M006	-	-	41	41
26	WMBA	5052660	EP&R Field Ops Misc. WLDLR-M006	-	-	11	11
27	WMBA	5052731	PSPS Pre-flights WLDLR-M006	-	-	1,458	1,458
28	WMBA	5052752	PSPS Event WLDLR-M005	-	-	(4,139)	(4,139)
29	WMBA	5052753	Field Ops Labor - Type B Flow	-	-	1,214	1,214
30	WMBA	5052769	PSPS EU Helicopters WLDLR-M006	-	-	8,894	8,894
31	WMBA	5053510	ED Wildfire Sfty Publ Enga - Type B Flow	-	-	744	744
32	WMBA	5053990	Meteorology IT Support Exp WLDLR-M07J	-	-	4	4
33	WMBA	5054511	PSPS Event 9.7.2020	-	-	43	43
34	WMBA	5054513	PSPS Event 10.14.2020	-	-	28	28
35	WMBA	5056101	PSPS Event 10/25/2020	-	-	66	66
36	WMBA	5056230	PSPS Customer Care CCO NonEvent	-	-	3,673	3,673
37	WMBA	5056231	PSPS Customer Care CSO NonEvent	-	-	320	320
38	WMBA	5056232	PSPS Customer Care BES NonEvent	-	-	798	798
39	WMBA	5056233	PSPS Customer Care LCE NonEvent	-	-	1,729	1,729
40	WMBA	5056234	PSPS Customer Care BUS OPS NonEvent	-	-	64	64
41	WMBA	5056235	PSPS Customer Experience NonEvent	-	-	810	810
42	WMBA	5056236	PSPS Customer Care DIGITAL STRG NonEvent	-	-	249	249
43	WMBA	5056237	PSPS Customer Care MESSAGE BRDC NonEvent	-	-	2,670	2,670
44	WMBA	5056238	PSPS Customer RESILIENCY NonEvent	-	-	422	422
45	WMBA	5056239	PSPS Customer Care LEP NonEvent	-	-	1,290	1,290
46	WMBA	5056240	PSPS Customer Care CET NonEvent	-	-	165	165
47	WMBA	5057604	EP&R Field Ops Contract-Consulting AB	-	-	(0)	(0)
48	WMBA	5057952	PSPS Event 01.18.21	-	-	6	6
49	WMBA	5059136	PSPS Execution & Operations	-	-	21	21
50	WMBA	5059137	WSOC Projects	-	-	26	26
51	WMBA	5059690	PSPS Event 08.17.21	-	-	708	708
52	WMBA	5060249	Emergency Field Ops MutualAid Truck Supp	-	-	534	534
53	WMBA	5060293	PSPS Event 9.20.21 (WMBA)	-	-	201	201
54	WMBA	5060298	PSPS Event 10.11.21 (WMBA)	-	-	216	216
55	WMBA	5060303	PSPS Event 10.14.21 - 2021 (WMBA)	-	-	19	19
56	WMBA	5060649	WMBA - Sourcing	-	-	2,490	2,490
57	WMBA	5060952	EP&R Strategy & Execution PSPS	-	-	794	794
58	WMBA	5062026	EP&R PSS - Technology	-	-	298	298
59	WMBA	5062431	EP&R Tech & Data Science	-	-	223	223
60	WMBA	5062432	EP&R Public Safety Specialists FTE	-	-	4,302	4,302
61	WMBA	5062436	SIPT EXPENSE	-	-	3,431	3,431
62	WMBA	5062609	2022-2023 PSPS Season: Holding Orders	-	-	332	332
63	WMBA	5062929	PSPS Event 10.22.22	-	-	2,551	2,551
64	WMBA	5062939	EP&R PSS Misc.	-	-	20	20
65	WMBA	5063149	IT Support for the HAWC	-	-	0	0
66	WMBA	5063340	HAWC EARS Scanner Project Expense	-	-	135	135
67	WMBA	5063529	EP&R PSS - EXPENSE	-	-	117	117
68	WMBA	5063549	Emergency Field Operations FTEs	-	-	473	473
69	WMBA	5064050	EP&R PSS - PROJECT WORK	-	-	51	51
70	WMBA	5262078	CWSP: PGE.com Portal Enhancements EXP	(0)	-	-	(0)
71	WMBA	5262335	CWSP: Bill Ops Attnation for Mjr Evt Exp	0	-	-	0
72	WMBA	5262419	CWSP: Wildfire Situational Awareness &	(102)	-	-	(102)
73	WMBA	5262421	CWSP: CC&B/Salesforce Enhancements EXP	(1)	2	-	1
74	WMBA	5262424	CWSP: DMS/OMT/ILIS Enhancements EXP	118	-	-	118
75	WMBA	5263484	CWSP: PSPS Field Inspection App EXP	227	145	76	449
76	WMBA	5264379	CWSP: PSPS Connected Data Exp	462	-	-	462
77	WMBA	5264624	CWSP: Safety & Infrastructure Prot EXP	(70)	-	-	(70)

78	WMBA	5267547	CWSP: PSPS Viewer_OMT_ESF (Exp)	1,138	440	-	1,578	
79	WMBA	5268212	Emergency Web work Dist (Exp)	7,137	33	-	7,170	
80	WMBA	5268893	Sharing WF and PSPS Data Externally Exp	357	266	-	623	
81	WMBA	5268894	SIPT Scheduling (Exp)	45	241	-	286	
82	WMBA	5268895	PSPS Data Quality (Exp)	1,341	-	-	1,341	
83	WMBA	5269235	Salesforce Config Tool Elect PSS	120	0	-	121	
84	WMBA	5269314	CWSP: PSPS Palantir AWS Distr	2,753	236	11	3,001	
85	WMBA	5271973	WF - ON TRACK (Exp)	240	-	-	240	
86	WMBA	5272754	Emergency Web Phase 2 (EXP)	-	436	(0)	435	
87	WMBA	5273097	PSPS PSIP (Exp)	-	323	-	323	
88	WMBA	5273273	Microgrid OIR Portal EXP	-	115	3	118	
89	WMBA	5273274	PSPS Visualization Map EXP	-	234	1	234	
90	WMBA	5273759	PSIP Exp PLATFORM - ED	-	2,538	(3)	2,536	
91	WMBA	5275056	PSPS Viewer 2022 EXP	-	265	900	1,165	
92	WMBA	5276041	System Hardening Ex (AB)	-	-	317	317	
93	WMBA	5276573	Emergency Web Phase 3 (EXP)	-	-	204	204	
94	WMBA	5277066	PSPS Playbook (E)	-	-	37	37	
95	WMBA	5277212	Segment Guide Auto (E)	-	-	93	93	
96	Grand Total			0	13,764	5,273	121,620	140,656
97	Less: E&Y Audit Adjustment					(254)	(254)	
98	Adjustment to Exclude Electric Transmission					(2,046)	(2,046)	
99	WMBA Recorded Adjusted			13,764	5,273	119,320	138,357	
100	2022 Adopted					57,448	57,448	
101	115% of 2022 Adopted					66,065	66,065	
103	Adjustment to Exclude Electric Transmission Adopted					(4,093)	(4,093)	
104	2022 Actual Above 115% of 2022 Adopted			13,764	5,273	57,347	76,384	